

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 14 Public Sector Transformation						
01 Identification and Registration Services	270,000	0	270,000	270,000	0	270,000
Total for Programme	270,000	0	270,000	270,000	0	270,000
Total Excluding Arrears	270,000	0	270,000	270,000	0	270,000
Programme: 16 Governance And Security						
01 Identification and Registration Services	21,507,979	0	21,507,979	201,249,776	0	201,249,776
02 Policy, Planning and Support Services	169,917,727	0	169,917,727	55,627,987	0	55,627,987
Total for Programme	191,425,707	0	191,425,707	256,877,764	0	256,877,764
Total Excluding Arrears	191,425,707	0	191,425,707	254,577,938	0	254,577,938
Programme: 18 Development Plan Implementation						
01 Identification and Registration Services	0	0	0	800,000	0	800,000
02 Policy, Planning and Support Services	0	0	0	200,000	0	200,000
Total for Programme	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Grand Total Vote 137	191,695,707	0	191,695,707	258,147,764	0	258,147,764
Total Excluding Arrears	191,695,707	0	191,695,707	255,847,938	0	255,847,938

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Identification & Registration Services	0	270,000	270,000	0	270,000	270,000
Total Recurrent Budget Estimates for Vote Function	0	270,000	270,000	0	270,000	270,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	270,000	270,000	0	270,000	270,000
Total Excluding Arrears	0	270,000	270,000	0	270,000	270,000
Programme 16 Governance And Security						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Identification & Registration Services	12,531,520	8,976,459	21,507,979	13,545,520	187,704,256	201,249,776
Total Recurrent Budget Estimates for Vote Function	12,531,520	8,976,459	21,507,979	13,545,520	187,704,256	201,249,776
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	12,531,520	8,976,459	21,507,979	13,545,520	187,704,256	201,249,776
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance & Administration services	6,818,000	76,804,327	83,622,327	6,818,000	34,914,587	41,732,587
Total Recurrent Budget Estimates for Vote Function	6,818,000	76,804,327	83,622,327	6,818,000	34,914,587	41,732,587
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1667 Retooling the National Identification and Registration Authority	86,295,400	0	86,295,400	0	0	0
1863 Institutional development for National Identification and Registration Authority	0	0	0	13,895,400	0	13,895,400
Total Development Budget Estimates for Vote Function	86,295,400	0	86,295,400	13,895,400	0	13,895,400
Total for Vote Function 02	93,113,400	76,804,327	169,917,727	20,713,400	34,914,587	55,627,987

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Total Excluding Arrears	105,644,920	85,780,787	191,425,707	34,258,920	220,319,018	254,577,938
Programme 18 Development Plan Implementation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Identification & Registration Services	0	0	0	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	800,000	800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	800,000	800,000
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance & Administration services	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000
Grand Total Vote 137	105,644,920	86,050,787	191,695,707	34,258,920	223,888,844	258,147,764
Total Excluding Arrears	105,644,920	86,050,787	191,695,707	34,258,920	221,589,018	255,847,938

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance & Administration services						
1667 Retooling the National Identification and Registration Authority	86,295,400	0	86,295,400	0	0	0
1863 Institutional development for National Identification and Registration Authority	0	0	0	13,895,400	0	13,895,400
Total for the Department 001	86,295,400	0	86,295,400	13,895,400	0	13,895,400
Total Excluding Arrears	86,295,400	0	86,295,400	13,895,400	0	13,895,400
Grand Total Vote	86,295,400	0	86,295,400	13,895,400	0	13,895,400
Total Excluding Arrears	86,295,400	0	86,295,400	13,895,400	0	13,895,400

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	29,819,545	0	29,819,545	26,087,127	0	26,087,127
212 Social Contributions	2,732,610	0	2,732,610	4,638,590	0	4,638,590
221 General Use of goods and services	710,000	0	710,000	133,754,401	0	133,754,401
222 Communications	1,545,869	0	1,545,869	384,000	0	384,000
223 Utility and Property Expenses	7,828,442	0	7,828,442	10,381,156	0	10,381,156
224 Supplies and Services	0	0	0	337,500	0	337,500
225 Professional Services	0	0	0	0	0	0
226 Insurances and Licenses	3,208,270	0	3,208,270	1,378,932	0	1,378,932
227 Travel and Transport	59,462,720	0	59,462,720	63,074,903	0	63,074,903
228 Maintenance	92,850	0	92,850	1,707,930	0	1,707,930
273 Employment-related social benefits	0	0	0	208,000	0	208,000
312 Acquisition of Produced Assets	435,400	0	435,400	13,895,400	0	13,895,400
313 Major Repairs, Overhaul and Improvement to Produced Assets	85,860,000	0	85,860,000	0	0	0
352 Financial Assets	0	0	0	2,299,826	0	2,299,826
Grand Total Vote 137	191,695,707	0	191,695,707	258,147,764	0	258,147,764
Total Excluding Arrears	191,695,707	0	191,695,707	255,847,938	0	255,847,938

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	19,349,520	0	19,349,520	20,363,520	0	20,363,520
211104 Employee Gratuity	5,083,700	0	5,083,700	5,083,700	0	5,083,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,752,000	0	4,752,000	0	0	0
211107 Boards, Committees and Council Allowances	634,325	0	634,325	639,907	0	639,907
212101 Social Security Contributions	2,418,690	0	2,418,690	2,418,590	0	2,418,590
212102 Medical expenses (Employees)	313,920	0	313,920	1,500,000	0	1,500,000
212103 Incapacity benefits (Employees)	0	0	0	720,000	0	720,000
221001 Advertising and Public Relations	0	0	0	220,000	0	220,000
221002 Workshops, Meetings and Seminars	0	0	0	0	0	0
221003 Staff Training	0	0	0	675,000	0	675,000
221004 Recruitment Expenses	0	0	0	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	4,754,019	0	4,754,019
221009 Welfare and Entertainment	210,000	0	210,000	2,956,400	0	2,956,400
221011 Printing, Stationery, Photocopying and Binding	500,000	0	500,000	125,019,981	0	125,019,981
221012 Small Office Equipment	0	0	0	0	0	0
221016 Systems Recurrent costs	0	0	0	120,000	0	120,000
221017 Membership dues and Subscription fees.	0	0	0	9,000	0	9,000
221020 Litigation and related expenses	0	0	0	0	0	0
222001 Information and Communication Technology Services.	1,329,869	0	1,329,869	0	0	0
222002 Postage and Courier	216,000	0	216,000	384,000	0	384,000
223001 Property Management Expenses	990,862	0	990,862	1,123,376	0	1,123,376
223003 Rent-Produced Assets-to private entities	3,384,000	0	3,384,000	5,384,000	0	5,384,000
223004 Guard and Security services	2,013,820	0	2,013,820	2,003,820	0	2,003,820
223005 Electricity	498,000	0	498,000	885,000	0	885,000
223006 Water	269,760	0	269,760	312,960	0	312,960

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223901 Rent-(Produced Assets) to other govt. units	672,000	0	672,000	672,000	0	672,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	337,500	0	337,500
224010 Protective Gear	0	0	0	0	0	0
224011 Research Expenses	0	0	0	0	0	0
225101 Consultancy Services	0	0	0	0	0	0
226001 Insurances	0	0	0	0	0	0
226002 Licenses	3,208,270	0	3,208,270	1,378,932	0	1,378,932
227001 Travel inland	56,748,299	0	56,748,299	47,240,028	0	47,240,028
227002 Travel abroad	0	0	0	1,019,200	0	1,019,200
227004 Fuel, Lubricants and Oils	2,714,422	0	2,714,422	14,815,674	0	14,815,674
228001 Maintenance-Buildings and Structures	0	0	0	226,080	0	226,080
228002 Maintenance-Transport Equipment	30,000	0	30,000	1,200,000	0	1,200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	32,850	0	32,850	281,850	0	281,850
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	208,000	0	208,000
312212 Light Vehicles - Acquisition	0	0	0	12,600,000	0	12,600,000
312221 Light ICT hardware - Acquisition	64,600	0	64,600	0	0	0
312229 Other ICT Equipment - Acquisition	157,500	0	157,500	0	0	0
312235 Furniture and Fittings - Acquisition	213,300	0	213,300	535,000	0	535,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	760,400	0	760,400
312423 Computer Software - Acquisition	0	0	0	0	0	0
313137 Information Communication Technology network lines - Improvement	330,000	0	330,000	0	0	0
313221 Light ICT hardware - Improvement	0	0	0	0	0	0
313222 Heavy ICT hardware - Improvement	85,530,000	0	85,530,000	0	0	0
313229 Other ICT Equipment - Improvement	0	0	0	0	0	0
352882 Utility Arrears Budgeting	0	0	0	45,763	0	45,763

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	0	0	0	2,254,063	0	2,254,063
Grand Total Vote 137	191,695,707	0	191,695,707	258,147,764	0	258,147,764
Total Excluding Arrears	191,695,707	0	191,695,707	255,847,938	0	255,847,938

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 000019 ICT Services						
226002 Licenses	0	270,000	270,000	0	270,000	270,000
Total Cost of Key Service Area 000019	0	270,000	270,000	0	270,000	270,000
Total Cost for Department 001	0	270,000	270,000	0	270,000	270,000
Total Excluding Arrears	0	270,000	270,000	0	270,000	270,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	270,000	0	270,000	270,000	0	270,000
Total Excluding Arrears	270,000	0	270,000	270,000	0	270,000
Programme 16 Governance And Security						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	3,777,600	0	3,777,600	3,777,600	0	3,777,600
211104 Employee Gratuity	0	944,400	944,400	0	1,190,720	1,190,720
212101 Social Security Contributions	0	472,200	472,200	0	472,200	472,200
221008 Information and Communication Technology Supplies.	0	0	0	0	4,754,019	4,754,019
222001 Information and Communication Technology Services.	0	1,329,869	1,329,869	0	0	0
226002 Licenses	0	2,938,270	2,938,270	0	858,932	858,932
Total Cost of Key Service Area 000019	3,777,600	5,684,739	9,462,339	3,777,600	7,275,871	11,053,471

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	1,655,664	0	1,655,664	2,669,664	0	2,669,664
211104 Employee Gratuity	0	413,916	413,916	0	413,916	413,916
212101 Social Security Contributions	0	206,958	206,958	0	206,958	206,958
221001 Advertising and Public Relations	0	0	0	0	220,000	220,000
221009 Welfare and Entertainment	0	0	0	0	23,400	23,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	55,000	55,000
221017 Membership dues and Subscription fees.	0	0	0	0	9,000	9,000
226002 Licenses	0	0	0	0	250,000	250,000
227001 Travel inland	0	9,000	9,000	0	155,831	155,831
Total Cost of Key Service Area 460030	1,655,664	629,874	2,285,538	2,669,664	1,334,105	4,003,769
Key Service Area 460104 Identification and Issuance						
211102 Contract Staff Salaries	7,098,256	0	7,098,256	7,098,256	0	7,098,256
211104 Employee Gratuity	0	1,774,564	1,774,564	0	1,774,564	1,774,564
212101 Social Security Contributions	0	887,282	887,282	0	887,282	887,282
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	124,557,981	124,557,981
227001 Travel inland	0	0	0	0	38,494,000	38,494,000
227002 Travel abroad	0	0	0	0	1,019,200	1,019,200
227004 Fuel, Lubricants and Oils	0	0	0	0	12,361,252	12,361,252
Total Cost of Key Service Area 460104	7,098,256	2,661,846	9,760,102	7,098,256	179,094,280	186,192,536
Total Cost for Department 001	12,531,520	8,976,459	21,507,979	13,545,520	187,704,256	201,249,776
Total Excluding Arrears	12,531,520	8,976,459	21,507,979	13,545,520	187,704,256	201,249,776
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	21,507,979	0	21,507,979	201,249,776	0	201,249,776
Total Excluding Arrears	21,507,979	0	21,507,979	201,249,776	0	201,249,776
Vote Function 02 Policy, Planning and Support Services						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	334,800	0	334,800	334,800	0	334,800
211104 Employee Gratuity	0	83,700	83,700	0	83,700	83,700
212101 Social Security Contributions	0	41,850	41,850	0	41,850	41,850
Total Cost of Key Service Area 000001	334,800	125,550	460,350	334,800	125,550	460,350
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	3,838,200	0	3,838,200	3,838,200	0	3,838,200
211104 Employee Gratuity	0	959,550	959,550	0	959,550	959,550
212101 Social Security Contributions	0	479,775	479,775	0	479,775	479,775
221009 Welfare and Entertainment	0	50,000	50,000	0	2,688,000	2,688,000
221011 Printing, Stationery, Photocopying and Binding	0	500,000	500,000	0	0	0
221016 Systems Recurrent costs	0	0	0	0	60,000	60,000
222002 Postage and Courier	0	216,000	216,000	0	384,000	384,000
223001 Property Management Expenses	0	990,862	990,862	0	1,123,376	1,123,376
223003 Rent-Produced Assets-to private entities	0	3,384,000	3,384,000	0	5,384,000	5,384,000
223004 Guard and Security services	0	2,013,820	2,013,820	0	2,003,820	2,003,820
223005 Electricity	0	498,000	498,000	0	885,000	885,000
223006 Water	0	269,760	269,760	0	312,960	312,960
223901 Rent-(Produced Assets) to other govt. units	0	672,000	672,000	0	672,000	672,000
227001 Travel inland	0	0	0	0	3,963,512	3,963,512
227004 Fuel, Lubricants and Oils	0	2,714,422	2,714,422	0	2,454,422	2,454,422
228001 Maintenance-Buildings and Structures	0	0	0	0	226,080	226,080
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	1,200,000	1,200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	32,850	32,850	0	281,850	281,850
228004 Maintenance-Other Fixed Assets	0	30,000	30,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	0	45,763	45,763

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000004 Finance and Accounting						
352899 Other Domestic Arrears Budgeting	0	0	0	0	2,254,063	2,254,063
Total Cost of Key Service Area 000004	3,838,200	12,841,039	16,679,239	3,838,200	25,378,170	29,216,370
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	431,000	0	431,000	431,000	0	431,000
211104 Employee Gratuity	0	354,070	354,070	0	107,750	107,750
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,752,000	4,752,000	0	0	0
212101 Social Security Contributions	0	53,875	53,875	0	53,875	53,875
212102 Medical expenses (Employees)	0	313,920	313,920	0	1,500,000	1,500,000
212103 Incapacity benefits (Employees)	0	0	0	0	720,000	720,000
221003 Staff Training	0	0	0	0	675,000	675,000
221009 Welfare and Entertainment	0	160,000	160,000	0	245,000	245,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	337,500	337,500
227001 Travel inland	0	56,539,299	56,539,299	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	208,000	208,000
Total Cost of Key Service Area 000005	431,000	62,173,164	62,604,164	431,000	3,847,125	4,278,125
Key Service Area 000006 Planning and Budgeting services						
211102 Contract Staff Salaries	614,400	0	614,400	614,400	0	614,400
211104 Employee Gratuity	0	153,600	153,600	0	153,600	153,600
212101 Social Security Contributions	0	76,800	76,800	0	76,800	76,800
221016 Systems Recurrent costs	0	0	0	0	60,000	60,000
227001 Travel inland	0	30,000	30,000	0	4,000,844	4,000,844
Total Cost of Key Service Area 000006	614,400	260,400	874,800	614,400	4,291,244	4,905,644
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	334,800	0	334,800	334,800	0	334,800
211104 Employee Gratuity	0	83,700	83,700	0	83,700	83,700

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1667 Retooling the National Identification and Registration Authority						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	64,600	0	64,600	0	0	0
312229 Other ICT Equipment - Acquisition	157,500	0	157,500	0	0	0
312235 Furniture and Fittings - Acquisition	213,300	0	213,300	0	0	0
313137 Information Communication Technology network lines - Improvement	330,000	0	330,000	0	0	0
313222 Heavy ICT hardware - Improvement	85,530,000	0	85,530,000	0	0	0
Total Cost of Key Service Area 000003	86,295,400	0	86,295,400	0	0	0
Total Cost for Project 1667	86,295,400	0	86,295,400	0	0	0
Total Excluding Arrears	86,295,400	0	86,295,400	0	0	0
Project 1863 Institutional development for National Identification and Registration Authority						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	12,600,000	0	12,600,000
312235 Furniture and Fittings - Acquisition	0	0	0	535,000	0	535,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	760,400	0	760,400
Total Cost of Key Service Area 000003	0	0	0	13,895,400	0	13,895,400
Total Cost for Project 1863	0	0	0	13,895,400	0	13,895,400
Total Excluding Arrears	0	0	0	13,895,400	0	13,895,400
Total for Vote Function 02	169,917,727	0	169,917,727	55,627,987	0	55,627,987
Total Excluding Arrears	169,917,727	0	169,917,727	53,328,161	0	53,328,161
Programme 18 Development Plan Implementation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 000075 Registration Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	357,000	357,000
227001 Travel inland	0	0	0	0	443,000	443,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Total Cost of Key Service Area 000075	0	0	0	0	800,000	800,000
Total Cost for Department 001	0	0	0	0	800,000	800,000
Total Excluding Arrears	0	0	0	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	800,000	0	800,000
Total Excluding Arrears	0	0	0	800,000	0	800,000
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 000006	0	0	0	0	200,000	200,000
Total Cost for Department 001	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	200,000	0	200,000
Total Excluding Arrears	0	0	0	200,000	0	200,000
Grand Total Vote 137	191,695,707	0	191,695,707	258,147,764	0	258,147,764
Total Excluding Arrears	191,695,707	0	191,695,707	255,847,938	0	255,847,938

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142211	Registration fees for Documents and Businesses	0.000	3.000
142222	Issuance of identification documents	8.200	7.000
142223	Document certification fees	0.000	3.000
Total		8.200	13.000