VOTE: 137   National Identification and Registration Authority (NIRA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To expand access to national identification services for all citizens and legally resident aliens
2. To increase access to timely civil registration services by all persons in the country
3. To enhance and strengthen NIRA's capacity to efficiently deliver on its mandate
4. To promote research, development and continuous institutional learning
5. To increase usage of National ID for advancement of economic, political and social activities of the country

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	20.364	4.934	20.364	21.382	22.451	23.573	24.752
	Non Wage	221.589	88.810	121.589	139.827	167.746	201.296	241.555
Devt.	GoU	13.895	0.000	13.895	15.285	18.342	22.010	26.412
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**255.848**	**93.744**	**155.848**	**176.494**	**208.539**	**246.879**	**292.719**
Total GoU+Ext Fin (MTEF)		**255.848**	**93.744**	**155.848**	**176.494**	**208.539**	**246.879**	**292.719**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**255.848**	**93.744**	**155.848**	**176.494**	**208.539**	**246.879**	**292.719**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
14 Public Sector Transformation							
01 Identification and Registration Services	0.270	0.000	0.270	0.311	0.326	0.391	0.469
02 Policy, Planning and Support Services	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	**0.270**	**0.000**	**0.270**	**0.311**	**0.326**	**0.391**	**0.469**
16 Governance and Security							
01 Identification and Registration Services	201.250	88.535	89.805	96.000	108.000	116.000	120.000
02 Policy, Planning and Support Services	53.328	5.204	64.773	79.034	98.833	128.832	170.262

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Total for the Programme	**254.578**	**93.739**	**154.578**	**175.034**	**206.833**	**244.832**	**290.262**
18 Development Plan Implementation							
01 Identification and Registration Services	0.800	0.005	0.800	0.850	1.080	0.000	0.000
02 Policy, Planning and Support Services	0.200	0.000	0.200	0.300	0.300	1.656	1.987
Total for the Programme	**1.000**	**0.005**	**1.000**	**1.150**	**1.380**	**1.656**	**1.987**
Total for the Vote: 137	**255.848**	**93.744**	**155.848**	**176.494**	**208.539**	**246.879**	**292.719**

VOTE: 137 National Identification and Registration Authority (NIRA)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 14 Public Sector Transformation							
Vote Function: 01 Identification and Registration Services							
Recurrent							
001 Identification & Registration Services	0.270	0.000	0.270	0.311	0.326	0.391	0.469
Total for the Vote Function 01	**0.270**	**0.000**	**0.270**	**0.311**	**0.326**	**0.391**	**0.469**
Total for the Programme 14	**0.270**	**0.000**	**0.270**	**0.311**	**0.326**	**0.391**	**0.469**
Programme: 16 Governance and Security							
Vote Function: 01 Identification and Registration Services							
Recurrent							
001 Identification & Registration Services	201.250	88.535	89.805	96.000	108.000	116.000	120.000
Total for the Vote Function 01	**201.250**	**88.535**	**89.805**	**96.000**	**108.000**	**116.000**	**120.000**
Vote Function: 02 Policy, Planning and Support Services							
Recurrent							
001 Finance & Administration services	39.433	5.204	50.877	63.749	80.491	106.822	143.850
Development							
1667 Retooling the National Identification and Registration Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1863 Institutional development for National Identification and Registration Authority	13.895	0.000	13.895	15.285	18.342	22.010	26.412
Total for the Vote Function 02	**53.328**	**5.204**	**64.773**	**79.034**	**98.833**	**128.832**	**170.262**
Total for the Programme 16	**254.578**	**93.739**	**154.578**	**175.034**	**206.833**	**244.832**	**290.262**
Programme: 18 Development Plan Implementation							
Vote Function: 01 Identification and Registration Services							

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Recurrent							
001 Identification & Registration Services	0.800	0.005	0.800	0.850	1.080	0.000	0.000
Total for the Vote Function 01	**0.800**	**0.005**	**0.800**	**0.850**	**1.080**	**0.000**	**0.000**
Vote Function: 02 Policy, Planning and Support Services							
Recurrent							
001 Finance & Administration services	0.200	0.000	0.200	0.300	0.300	1.656	1.987
Total for the Vote Function 02	**0.200**	**0.000**	**0.200**	**0.300**	**0.300**	**1.656**	**1.987**
Total for the Programme 18	**1.000**	**0.005**	**1.000**	**1.150**	**1.380**	**1.656**	**1.987**
Total for the Vote: 137	**255.848**	**93.744**	**155.848**	**176.494**	**208.539**	**246.879**	**292.719**

VOTE: 137 National Identification and Registration Authority (NIRA)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 145111 Enforce adoption and implementation of e-government services	
Procure oracle licenses for the Third-Party interface, TPI to enable intersystem data sharing with Ministries, Departments and Agencies as well as private institutions to improve efficiency and effectiveness in service delivery across government and private sector through system integration with additional 10 functional registers from current 110-120	1) Maintenance of the Third party Interface 2) Update of new NSIS to cater for biometric verification with other systems
Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies	
1. Completion of mass enrolment and renewal exercise to update the National Identification Register from 62.5% to 85% - Completion of registration of 17.2m citizens - Completion of renewal of 15.8m NID cards - Issuance of renewed cards 2. Diaspora Registration, issuance and renewal of NIDS of citizens 3. Alien Registration 4. Continuous identification services in all locations of NIRA services 5. Scaling up civil registration of all vital events (births, deaths, adoptions, marriages) 6. Access and use of information in the NIR for authentication and verification 7. Registration of Refugees 8. Administration and Support Services - ICT support and Maintenance services - Leadership and Management - Legal Advisory, Compliance & Enforcement and Board Affairs - Public Relations and Corporate Affairs - Finance and Administration services - Human Resource Management - Planning and Strategy services - Internal Audit services	1. Strengthening of civil registration from 32% birth registration to 80% and 3.6% death registration to 60% to ensure events are comprehensively registered in year of occurrence to reduce likelihood of mass registration 2. Set up of NIRA Offices in all un-served districts. 3. Recruitment of staff to fill the approved staffing structure of 571 to effectively offer identification and civil registration services across the country 4. Strengthening communication, publicity and awareness to increase uptake of services and inform citizens of changes in processes, systems and on matters of citizenship. 5. Continuously engaging stakeholders to address low registration of civil events. 6. Expansion of online registration services. 7. Strengthening partnership and collaborations with MOH, MLG, Judiciary, Cultural institutions, faith-based institutions and development partners 8. Continuous Training of staff in new system technologies and changing job roles. 9. Acquisition of a customized NIRA home with provision of modern data center
Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels	
1. Expansion of functional civil registration services at district level 2. Joint production of annual vital statistics report	1. Scaling up civil registration of all vital events (births, deaths, adoptions, marriages) 2. Integration with MOH systems for registration of all vital events occurring within the health facilities

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	14 Public Sector Transformation

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	01 Identification and Registration Services			
Department:	001 Identification & Registration Services			
Key Service Area:	000019 ICT Services			
PIAP Output:	e-government ICT services integrated.			
Programme Intervention:	145111 Enforce adoption and implementation of e-government services			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of transactions conducted through the data sharing platform	Number	2023/24	42419584	30000000
Programme:	16 Governance and Security			
Vote Function:	01 Identification and Registration Services			
Department:	001 Identification & Registration Services			
Key Service Area:	000019 ICT Services			
PIAP Output:	An updated National Identification Register			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
%age of Legally Resident Aliens issued Alien Identification Cards	Percentage	2023/24	0	100%
%age of Legally Resident Aliens Registered into the NIR	Percentage	2023/24	70%	100%
Number of National ID Cards Renewed	Number	2023/24	0	500000
Key Service Area:	460030 Registration Services			
PIAP Output:	Identification and Civil Registration services enhanced			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	01 Identification and Registration Services			
PIAP Output:	Identification and Civil Registration services enhanced			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of adoption order certificates issued	Number	2023/24	75	100
Number of birth certificates issued	Number	2023/24	102609	700000
Number of births registered in the year of occurrence	Number	2023/24	520000	800000
Number of civil marriages conducted	Number	2023/24	3216	711
Number of deaths registered in the year of occurrence	Number	2023/24	7552	75000
Number of licenses granted to celebrate marriages	Number	2023/24	761	1074
Number of marriages certified	Number	2023/24	4460	837
Number of Marriages registered	Number	2023/24	12412	35000
Number of single status letters issued	Number	2023/24	840	1100
Number of stakeholder engagements on civil registration held	Number	2023/24	1	4
Key Service Area:	460104 Identification and Issuance			
PIAP Output:	An updated National Identification Register			
Programme Intervention:	161111 Maintain modern and formidable security sector agencies, for security and emergencies			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
%age of eligible citizens issued with National ID cards	Percentage	2023/24	74%	80%
%age of Legally Resident Aliens issued Alien Identification Cards	Percentage	2023/24	0	80%
%age of Legally Resident Aliens Registered into the NIR	Percentage	2023/24	70%	80%
Number of changes of particulars of persons registered	Number	2023/24	2000	5000
Number of National ID Cards Renewed	Number	2023/24	0	500000
Proportion of citizens registered into the national identification register, NIR	Percentage	2023/24	59%	80%
Replacement of lost/damaged National Identification Cards	Number	2023/24	2000	800000
Vote Function:	02 Policy, Planning and Support Services			
Department:	001 Finance & Administration services			
Key Service Area:	000001 Audit and Risk Management			

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of Internal audit recommendations implemented	Percentage	2023/24	29%	100%
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	3
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of filled positions in the approved structure	Percentage	2023/24	94%	72%
No. of Staff recruited	Number	2023/24	7	156
No. of staff trained	Number	2023/24	41	200
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	3
Proportion of files with updated records	Percentage	2023/24	100%	100%
Value of salaries paid	Number	2023/24	1052.24	100
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of institutional planned outputs on track	Percentage	2023/24	70%	100%
% of staff appraised on performance	Percentage	2023/24	1%	100%
Gender and Equity budgeting compliance score	Number	2023/24	0.57	75
No. of performance reports submitted	Number	2023/24	4	4
No. of project concepts prepared	Number	2023/24	1	2
No. of statistical abstracts produced	Number	2023/24	1	1
Number of joint M&E conducted	Number	2023/24	0	4
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Number of performance reviews conducted	Number	2023/24	4	2
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of performance reports submitted	Number	2023/24	4	4
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of institutional planned outputs on track	Percentage	2023/24	70%	100%
No. of Top management meetings held	Number	2023/24	4	12
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of public relations engagements conducted	Number	2023/24	25	4
Key Service Area:	000012 Legal advisory services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Board meetings held	Number	2023/24	5	48
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	3
Project:	1863 Institutional development for National Identification and Registration Authority			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions Retooled			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%
Programme:	18 Development Plan Implementation			
Vote Function:	01 Identification and Registration Services			
Department:	001 Identification & Registration Services			
Key Service Area:	000075 Registration Services			
PIAP Output:	Functional civil registration services conducted at district level			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	01 Identification and Registration Services			
PIAP Output:	Functional civil registration services conducted at district level			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of districts municipals and cities registering vital events (birth and deaths)	Percentage	2023/24	80%	100%
Time taken to process a birth certificate	Number	2023/24	1	1
Vote Function:	02 Policy, Planning and Support Services			
Department:	001 Finance & Administration services			
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Functional civil registration services conducted at district level			
Programme Intervention:	181141 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of districts municipals and cities registering vital events (birth and deaths)	Percentage	2023/24	80%	100%
Time taken to process a birth certificate	Number	2023/24	1	1

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	3.000	0.000
142222	Issuance of identification documents	7.000	13.000
142223	Document certification fees	3.000	2.000
Total		**13.000**	**15.000**