

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	20.364	20.364	5.091	4.934	25.0 %	24.0 %	96.9 %
	Non-Wage	221.589	271.589	184.208	88.810	83.0 %	40.1 %	48.2 %
Dev.	GoU	13.895	31.648	2.638	0.000	19.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>255.848</b>	<b>323.601</b>	<b>191.937</b>	<b>93.744</b>	<b>75.0 %</b>	<b>36.6 %</b>	<b>48.8 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>255.848</b>	<b>323.601</b>	<b>191.937</b>	<b>93.744</b>	<b>75.0 %</b>	<b>36.6 %</b>	<b>48.8 %</b>
Arrears		2.300	2.300	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>258.148</b>	<b>325.901</b>	<b>191.937</b>	<b>93.744</b>	<b>74.4 %</b>	<b>36.3 %</b>	<b>48.8 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>258.148</b>	<b>325.901</b>	<b>191.937</b>	<b>93.744</b>	<b>74.4 %</b>	<b>36.3 %</b>	<b>48.8 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>255.848</b>	<b>323.601</b>	<b>191.937</b>	<b>93.744</b>	<b>75.0 %</b>	<b>36.6 %</b>	<b>48.8 %</b>

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Table V1.2: Releases and Expenditure by Programme and Vote Function\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>0.270</b>	<b>0.270</b>	<b>0.270</b>	<b>0.000</b>	<b>100.0 %</b>	<b>0.0 %</b>	<b>0.0%</b>
Vote Function:01 Identification and Registration Services	0.270	0.270	0.270	0.000	100.0 %	0.0 %	0.0%
Vote Function:02 Policy, Planning and Support Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
<b>Programme:16 Governance and Security</b>	<b>256.878</b>	<b>324.631</b>	<b>190.867</b>	<b>93.738</b>	<b>74.3 %</b>	<b>36.5 %</b>	<b>49.1%</b>
Vote Function:01 Identification and Registration Services	201.250	213.075	170.176	88.534	84.6 %	44.0 %	52.0%
Vote Function:02 Policy, Planning and Support Services	55.628	111.556	20.691	5.204	37.2 %	9.4 %	25.2%
<b>Programme:18 Development Plan Implementation</b>	<b>1.000</b>	<b>1.000</b>	<b>0.800</b>	<b>0.005</b>	<b>80.0 %</b>	<b>0.5 %</b>	<b>0.6%</b>
Vote Function:01 Identification and Registration Services	0.800	0.800	0.800	0.005	100.0 %	0.6 %	0.6%
Vote Function:02 Policy, Planning and Support Services	0.200	0.200	0.000	0.000	0.0 %	0.0 %	0.0%
<b>Total for the Vote</b>	<b>258.148</b>	<b>325.901</b>	<b>191.937</b>	<b>93.743</b>	<b>74.4 %</b>	<b>36.3 %</b>	<b>48.8 %</b>

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**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)***(i) Major unspent balances***Departments , Projects****Programme:14 Public Sector Transformation****Vote Function:01 Identification and Registration Services**

<b>0.270</b>	Bn Shs	Department : 001 Identification & Registration Services
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Reason: The procurement process was still ongoing by the end of Q1

*Items*

<b>0.270</b>	UShs	226002 Licenses
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Reason:

**Programme:16 Governance and Security****Vote Function:01 Identification and Registration Services**

<b>81.615</b>	Bn Shs	Department : 001 Identification & Registration Services
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Reason: The procurement process had not been concluded by the closure of Q1

*Items*

<b>65.189</b>	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: The procurement process was still ongoing by the closure of Q1

<b>9.889</b>	UShs	227004 Fuel, Lubricants and Oils
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Reason: The procurement process was still ongoing by the closure of Q1

<b>3.859</b>	UShs	221008 Information and Communication Technology Supplies.
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Reason: The procurement process was still ongoing by the closure of Q1

<b>1.109</b>	UShs	226002 Licenses
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Reason: The procurement process was still ongoing by the closure of Q1

<b>0.110</b>	UShs	221001 Advertising and Public Relations
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Reason: The procurement process was still ongoing by the closure of Q1

**Vote Function:02 Policy, Planning and Support Services**

<b>12.718</b>	Bn Shs	Department : 001 Finance & Administration services
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Reason: Procurement initiated in Q1

*Items*

<b>0.900</b>	UShs	228002 Maintenance-Transport Equipment
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Reason:

<b>0.675</b>	UShs	221003 Staff Training
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Reason: Staff training not conducted as planned

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance and Security****Vote Function:02 Policy, Planning and Support Services**

<b>0.520</b>	UShs	212103 Incapacity benefits (Employees)
		Reason: No employees were identified of incapacity benefits.
<b>0.443</b>	UShs	223005 Electricity
		Reason: The payment was yet to be cleared in IFMS
<b>0.338</b>	UShs	224004 Beddings, Clothing, Footwear and related Services
		Reason:
<b>2.638</b>	Bn Shs	Project : 1863 Institutional development for National Identification and Registration Authority
		Reason: The procurement of light vehicles was still ongoing by the closure of Q1

*Items*

<b>2.638</b>	UShs	312212 Light Vehicles - Acquisition
		Reason:

**Programme:18 Development Plan Implementation****Vote Function:01 Identification and Registration Services**

<b>0.795</b>	Bn Shs	Department : 001 Identification & Registration Services
		Reason: The procurement process was still ongoing by the end of Q1

*Items*

<b>0.438</b>	UShs	227001 Travel inland
		Reason:
<b>0.357</b>	UShs	221011 Printing, Stationery, Photocopying and Binding
		Reason: The procurement process had not been concluded by the end of Q1

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**V2: Performance Highlights****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:14 Public Sector Transformation</b>			
Vote Function:01 Identification and Registration Services			
<b>Department:001 Identification &amp; Registration Services</b>			
Key Service Area: 000019 ICT Services			
<b>PIAP Output: 14511102 e-government ICT services integrated.</b>			
<b>Programme Intervention: 145111 Enforce adoption and implementation of e-government services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of functional systems integrated with the National Identification Register	Number	100	105
Number government entities integrated on the data sharing platform.	Number	25	3
Number of transactions conducted through the data sharing platform	Number	60000000	33905844
Number of services accessed using a National ID.	Number	15	3
<b>Programme:16 Governance and Security</b>			
Vote Function:01 Identification and Registration Services			
<b>Department:001 Identification &amp; Registration Services</b>			
Key Service Area: 000019 ICT Services			
<b>PIAP Output: 16111109 An updated National Identification Register</b>			
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
%age of eligible citizens issued with National ID cards	Percentage	80%	86%
%age of Legally Resident Aliens issued Alien Identification Cards	Percentage	60%	0
Key Service Area: 460030 Registration Services			
<b>PIAP Output: 16030102 Equitable justice services provided</b>			
<b>Programme Intervention: 160301 Enhance equitable access to justice for social economic development</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Proportion of Citizens registered for National Identification	Percentage	80%	68%
<b>PIAP Output: 16030207 Identification and Civil Registration services enhanced</b>			
<b>Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of births registered in the year of occurrence	Number	800000	45228

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<b>Programme:16 Governance and Security</b>			
Vote Function:01 Identification and Registration Services			
<b>Department:001 Identification &amp; Registration Services</b>			
Key Service Area: 460030 Registration Services			
<b>PIAP Output: 16030207 Identification and Civil Registration services enhanced</b>			
<b>Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of birth certificates issued	Number	400000	25354
Number of adoption order certificates issued	Number	100	21
Number of deaths registered in the year of occurrence	Number	75000	5491
Number of death certificates issued	Number	40000	4511
Number of Districts re-tooled and supported with birth and death notification, registration and certification tools(%)	Number	146	0
Number of TWG meetings held	Number	4	0
Number of stakeholder engagements on civil registration held	Number	4	2
Key Service Area: 460104 Identification and Issuance			
<b>PIAP Output: 16111109 An updated National Identification Register</b>			
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
%age of eligible citizens issued with National ID cards	Percentage	80%	86%
%age of Legally Resident Aliens issued Alien Identification Cards	Percentage	60%	0
Vote Function:02 Policy, Planning and Support Services			
<b>Department:001 Finance &amp; Administration services</b>			
Key Service Area: 000001 Audit and Risk Management			
<b>PIAP Output: 16090105 Statutory reports produced</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of audit reports produced and submitted	Number	4	1
Key Service Area: 000004 Finance and Accounting			
<b>PIAP Output: 16090103 Programme institutional overheads managed</b>			
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Percentage of implementation of the Annual Approved workplan	Percentage	90%	23%

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<b>Programme:16 Governance and Security</b>				
Vote Function:02 Policy, Planning and Support Services				
<b>Department:001 Finance &amp; Administration services</b>				
Key Service Area: 000004 Finance and Accounting				
<b>PIAP Output: 16090103 Programme institutional overheads managed</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of months overhead costs are paid	Number	12	3	
Number of functional regional and field offices	Number	146	122	
No of financial reports submitted	Number	3	1	
<b>PIAP Output: 16090105 Statutory reports produced</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of statutory finance and accounting documents prepared	Number	3	1	
Key Service Area: 000005 Human Resource Management				
<b>PIAP Output: 16090104 Human resources managed</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Average appraisal score	Number	4	4.2	
% of staff appraised on performance	Percentage	100%	100%	
Key Service Area: 000006 Planning and Budgeting services				
<b>PIAP Output: 16090109 Monitoring and Evaluation conducted</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of Monitoring and evaluation reports produced	Number	4	1	
Key Service Area: 000007 Procurement and Disposal Services				
<b>PIAP Output: 16090116 Procurement and Disposal Services coordinated</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of procurement reports prepared and submitted	Number	4	1	

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<b>Programme:16 Governance and Security</b>				
Vote Function:02 Policy, Planning and Support Services				
<b>Department:001 Finance &amp; Administration services</b>				
Key Service Area: 000010 Leadership and Management				
<b>PIAP Output: 16090118 Leadership and Management coordinated</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of oversight visits undertaken	Number	4	0	
No. of Top management meetings held	Number	24	4	
No. of Senior management meetings held	Number	12	1	
Number of unqualified audit report by the Accounting Officer	Number	1	0	
Number of Board meetings conducted	Number	48	12	
Key Service Area: 000011 Communication and Public Relations				
<b>PIAP Output: 16090119 Communication and Public Relations Coordinated</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No of media engagements conducted	Number	31	29	
Key Service Area: 000012 Legal advisory services				
<b>PIAP Output: 16090123 Management and Administrative Services coordinated</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
No. of staff trained	Number	4	2	
No. of legal opinions/advice provided	Number	20000	5455	
Key Service Area: 000013 HIV/AIDS Mainstreaming				
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
% of HIV/AIDS interventions mainstreamed	Percentage	20%	0	

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<b>Programme:16 Governance and Security</b>				
Vote Function:02 Policy, Planning and Support Services				
<b>Project:1863 Institutional development for National Identification and Registration Authority</b>				
Key Service Area: 000003 Facilities and Equipment Management				
<b>PIAP Output: 16090101 Institutions retooled</b>				
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Percentage of Budgeted ICT and Office Equipment Procured		Percentage	30%	0%
Percentage of Budgeted Office furniture and fittings Procured		Percentage	30%	0%
Number of Vehicles Procured		Number	63	0
% of retooling budget implemented		Percentage	100%	0%
% of planned retooling outputs achieved		Percentage	100%	0%
<b>Programme:18 Development Plan Implementation</b>				
Vote Function:01 Identification and Registration Services				
<b>Department:001 Identification &amp; Registration Services</b>				
Key Service Area: 000075 Registration Services				
<b>PIAP Output: 18114109 Functional civil registration services conducted at district level</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of districts with functional civil registration services		Number	146	124
Civil Registration and Vital Statistics Report		Number	1	0
Vote Function:02 Policy, Planning and Support Services				
<b>Department:001 Finance &amp; Administration services</b>				
Key Service Area: 000006 Planning and Budgeting services				
<b>PIAP Output: 18114109 Functional civil registration services conducted at district level</b>				
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2025/26</b>	<b>Actuals By END Q 1</b>
Number of districts with functional civil registration services		Number	146	
Civil Registration and Vital Statistics Report		Number	1	

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## Performance highlights for the Quarter

Performance highlights for the Quarter

Budget Issues to Note in Q1

Variation on Wage:

By the close of Quarter 1 of FY 2025/26, a total of UGX 4.934 billion had been expended out of the UGX 5.091 billion released under the wage component, reflecting an absorption rate of 96.92% of the released funds. The unspent balance is attributed to wage provisions for unreplaced personnel within the approved structure.

Variation on Non-wage:

By the end of Quarter 1 of FY 2025/26, a total of UGX 89.340 billion had been spent out of the UGX 184.208 billion released, representing an absorption rate of 48.51% of the released funds. The unspent balance was earmarked for the procurement of blank cards, licenses, and ICT supplies. By the close of the quarter, the procurement process for the blank cards and licenses had been initiated.

Variation on Development:

By the end of Quarter 1 of FY 2025/26, no expenditure had been incurred under the Development budget, with UGX 2.638 billion released but unspent, representing an absorption rate of 0.00%. The unspent balance was earmarked for the procurement of vehicles (pickups and motorcycles).

Key Achievements in Q1 FY2025/26

1. Registered and assigned NINS to 693,345 (M= 325,872, F= 367,473) citizens.
2. Printed 212,622 National Identity cards (for 99,932 males and 112,690 females).
3. Issued 127,620 National ID cards (for 59,981 males and 67,639 females)
4. 48,521 Birth Notifications recorded.
5. Registered 49,392 births (M = 21,257, F= 23,971)
6. Issued 25,354 birth certificates
7. 5,491 Deaths registered
8. 4,511 Death Certificates Issued
9. 21 Adoption Orders registered

Cumulative Key Achievements as at end of Q1 FY 2025/26

1. Notified 48,521 births.
2. Registered 45,228 births.
3. Certified 25,354 births.
4. Registered 5,491 deaths.
5. Certified 4,511 deaths.
6. 7,037 Death Notifications
7. 21 Adoption Orders registered

NID cards Cumulative performance by end of Q1:

1. Registered 28,617,325 (13,450,143 and 15,167,

## Variations and Challenges

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**Frequent System Breakdowns:** The enrolment and identification systems experience intermittent breakdowns, disrupting registration workflows and service delivery. These downtimes lead to delays in data capture and processing, long queues at registration centers, and reduced daily enrolment output.

**Slow or Failed Data Uploads Due to Internet Connectivity Issues:** Unreliable internet connectivity, especially in upcountry and remote areas, affects the timely upload and synchronization of enrolment data to central servers, causing delays in ID processing, and potential duplication where synchronization fails.

**Absence of a Permanent Institutional Premise (“Lack of Home”) for NIRA:** NIRA currently operates without a dedicated headquarters or permanent physical infrastructure, relying instead on rented premises at the Kololo Ceremonial Grounds. This arrangement significantly constrains operational efficiency. The dependency on a facility primarily designed for national ceremonial events results in frequent disruptions to identification and registration services whenever national activities are scheduled at the venue.

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**V3: Details of Releases and Expenditure****Table V3.1: GoU Releases and Expenditure by Key Service Area\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:14 Public Sector Transformation</b>	<b>0.270</b>	<b>0.270</b>	<b>0.270</b>	<b>0.000</b>	<b>100.0 %</b>	<b>0.0 %</b>	<b>0.0 %</b>
<b>Vote Function:01 Identification and Registration Services</b>	<b>0.270</b>	<b>0.270</b>	<b>0.270</b>	<b>0.000</b>	<b>100.0 %</b>	<b>0.0 %</b>	<b>0.0 %</b>
000019 ICT Services	0.270	0.270	0.270	0.000	100.0 %	0.0 %	0.0 %
<b>Programme:16 Governance and Security</b>	<b>256.878</b>	<b>324.631</b>	<b>190.867</b>	<b>93.739</b>	<b>74.3 %</b>	<b>36.5 %</b>	<b>49.1 %</b>
<b>Vote Function:01 Identification and Registration Services</b>	<b>201.250</b>	<b>213.075</b>	<b>170.176</b>	<b>88.534</b>	<b>84.6 %</b>	<b>44.0 %</b>	<b>52.0 %</b>
000019 ICT Services	11.053	13.933	6.087	1.323	55.1 %	12.0 %	21.7 %
460030 Registration Services	4.004	4.004	1.183	0.753	29.5 %	18.8 %	63.7 %
460104 Identification and Issuance	186.193	195.138	162.906	86.458	87.5 %	46.4 %	53.1 %
<b>Vote Function:02 Policy, Planning and Support Services</b>	<b>55.628</b>	<b>111.556</b>	<b>20.691</b>	<b>5.205</b>	<b>37.2 %</b>	<b>9.4 %</b>	<b>25.2 %</b>
000001 Audit and Risk Management	0.460	0.460	0.115	0.077	25.0 %	16.7 %	67.0 %
000003 Facilities and Equipment Management	13.895	31.648	2.638	0.000	19.0 %	0.0 %	0.0 %
000004 Finance and Accounting	29.216	48.139	11.185	3.027	38.3 %	10.4 %	27.1 %
000005 Human Resource Management	4.278	23.530	3.331	1.287	77.9 %	30.1 %	38.6 %
000006 Planning and Budgeting services	4.906	4.906	2.712	0.289	55.3 %	5.9 %	10.7 %
000007 Procurement and Disposal Services	0.460	0.460	0.115	0.072	25.0 %	15.6 %	62.6 %
000010 Leadership and Management	0.825	0.825	0.206	0.148	25.0 %	17.9 %	71.8 %
000011 Communication and Public Relations	0.254	0.254	0.064	0.046	25.2 %	18.1 %	71.9 %
000012 Legal advisory services	1.300	1.300	0.325	0.259	25.0 %	19.9 %	79.7 %
000013 HIV/AIDS Mainstreaming	0.033	0.033	0.000	0.000	0.0 %	0.0 %	
<b>Programme:18 Development Plan Implementation</b>	<b>1.000</b>	<b>1.000</b>	<b>0.800</b>	<b>0.005</b>	<b>80.0 %</b>	<b>0.5 %</b>	<b>0.6 %</b>
<b>Vote Function:01 Identification and Registration Services</b>	<b>0.800</b>	<b>0.800</b>	<b>0.800</b>	<b>0.005</b>	<b>100.0 %</b>	<b>0.6 %</b>	<b>0.6 %</b>
000075 Registration Services	0.800	0.800	0.800	0.005	100.0 %	0.6 %	0.6 %
<b>Vote Function:02 Policy, Planning and Support Services</b>	<b>0.200</b>	<b>0.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.0 %</b>	<b>0.0 %</b>	<b>0.0 %</b>
000006 Planning and Budgeting services	0.200	0.200	0.000	0.000	0.0 %	0.0 %	

**VOTE:** 137 National Identification and Registration Authority (NIRA)

Quarter 1

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Total for the Vote</b>	258.148	325.901	191.937	93.744	74.4 %	36.3 %	48.8 %

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	20.364	20.364	5.091	4.934	25.0 %	24.2 %	96.9 %
211104 Employee Gratuity	5.084	5.084	1.271	1.007	25.0 %	19.8 %	79.2 %
211107 Boards, Committees and Council Allowances	0.640	0.640	0.160	0.141	25.0 %	22.0 %	88.1 %
212101 Social Security Contributions	2.419	2.419	0.605	0.263	25.0 %	10.9 %	43.5 %
212102 Medical expenses (Employees)	1.500	1.500	1.500	1.170	100.0 %	78.0 %	78.0 %
212103 Incapacity benefits (Employees)	0.720	0.720	0.520	0.000	72.2 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.220	0.220	0.110	0.000	50.0 %	0.0 %	0.0 %
221003 Staff Training	0.675	0.675	0.675	0.000	100.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	4.754	4.754	3.868	0.009	81.4 %	0.2 %	0.2 %
221009 Welfare and Entertainment	2.956	2.956	1.344	0.039	45.5 %	1.3 %	2.9 %
221011 Printing, Stationery, Photocopying and Binding	125.020	142.755	124.915	59.369	99.9 %	47.5 %	47.5 %
221016 Systems Recurrent costs	0.120	0.120	0.000	0.000	0.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.009	0.009	0.000	0.000	0.0 %	0.0 %	0.0 %
222002 Postage and Courier	0.384	0.552	0.168	0.114	43.8 %	29.7 %	67.9 %
223001 Property Management Expenses	1.123	1.123	0.248	0.000	22.1 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	5.384	5.384	1.692	0.124	31.4 %	2.3 %	7.3 %
223004 Guard and Security services	2.004	2.004	0.501	0.336	25.0 %	16.8 %	67.1 %
223005 Electricity	0.885	0.885	0.443	0.000	50.1 %	0.0 %	0.0 %
223006 Water	0.313	0.313	0.078	0.000	24.9 %	0.0 %	0.0 %
223901 Rent-(Produced Assets) to other govt. units	0.672	0.672	0.672	0.672	100.0 %	100.0 %	100.0 %
224004 Beddings, Clothing, Footwear and related Services	0.338	0.338	0.338	0.000	100.1 %	0.0 %	0.0 %
226002 Licenses	1.379	1.379	1.379	0.000	100.0 %	0.0 %	0.0 %
227001 Travel inland	47.240	72.978	30.907	24.039	65.4 %	50.9 %	77.8 %
227002 Travel abroad	1.019	2.038	1.019	0.898	100.0 %	88.1 %	88.1 %
227004 Fuel, Lubricants and Oils	14.816	20.155	10.518	0.629	71.0 %	4.2 %	6.0 %
228001 Maintenance-Buildings and Structures	0.226	0.226	0.080	0.000	35.4 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	1.200	1.200	0.900	0.000	75.0 %	0.0 %	0.0 %

**VOTE: 137 National Identification and Registration Authority (NIRA)**

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.282	0.282	0.148	0.000	52.5 %	0.0 %	0.0 %
273102 Incapacity, death benefits and funeral expenses	0.208	0.208	0.150	0.000	72.1 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	12.600	12.600	2.638	0.000	20.9 %	0.0 %	0.0 %
312222 Heavy ICT hardware - Acquisition	0.000	15.090	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.535	0.535	0.000	0.000	0.0 %	0.0 %	0.0 %
312299 Other Machinery and Equipment- Acquisition	0.760	0.760	0.000	0.000	0.0 %	0.0 %	0.0 %
312423 Computer Software - Acquisition	0.000	2.663	0.000	0.000	0.0 %	0.0 %	0.0 %
352882 Utility Arrears Budgeting	0.046	0.046	0.000	0.000	0.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	2.254	2.254	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total for the Vote</b>	<b>258.148</b>	<b>325.901</b>	<b>191.938</b>	<b>93.744</b>	<b>74.4 %</b>	<b>36.3 %</b>	<b>48.8 %</b>

**VOTE: 137 National Identification and Registration Authority (NIRA)**

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:14 Public Sector Transformation</b>	0.270	0.270	0.270	0.000	100.00 %	0.00 %	0.00 %
<b>Vote Function:01 Identification and Registration Services</b>	0.270	0.270	0.270	0.000	100.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Identification & Registration Services	0.270	0.270	0.270	0.000	100.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
<b>Programme:16 Governance and Security</b>	256.878	324.631	190.867	93.739	74.30 %	36.49 %	49.11 %
<b>Vote Function:01 Identification and Registration Services</b>	0.270	0.270	0.270	0.000	100.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Identification & Registration Services	201.250	213.075	170.176	88.535	84.6 %	44.0 %	52.0 %
<i>Development Projects</i>							
N/A							
<b>Vote Function:02 Policy, Planning and Support Services</b>	55.628	111.556	20.691	5.204	37.20 %	9.36 %	25.2 %
<i>Departments</i>							
001 Finance & Administration services	41.733	79.907	18.052	5.204	43.3 %	12.5 %	28.8 %
<i>Development Projects</i>							
1863 Institutional development for National Identification and Registration Authority	13.895	31.648	2.638	0.000	19.0 %	0.0 %	0.0 %
<b>Programme:18 Development Plan Implementation</b>	1.000	1.000	0.800	0.005	80.00 %	0.50 %	0.63 %
<b>Vote Function:01 Identification and Registration Services</b>	0.270	0.270	0.270	0.000	100.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Identification & Registration Services	0.800	0.800	0.800	0.005	100.0 %	0.6 %	0.6 %
<i>Development Projects</i>							
N/A							
<b>Vote Function:02 Policy, Planning and Support Services</b>	55.628	111.556	20.691	5.204	37.20 %	9.36 %	25.2 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>1.000</b>	<b>1.000</b>	<b>0.800</b>	<b>0.005</b>	<b>80.00 %</b>	<b>0.50 %</b>	<b>0.63 %</b>
<i>Departments</i>							
001 Finance & Administration services	0.200	0.200	0.000	0.000	0.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
<b>Total for the Vote</b>	<b>258.148</b>	<b>325.901</b>	<b>191.937</b>	<b>93.744</b>	<b>74.4 %</b>	<b>36.3 %</b>	<b>48.8 %</b>

**VOTE:** 137 National Identification and Registration Authority (NIRA)

Quarter 1

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

**Quarter 1: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Programme:14 Public Sector Transformation****Vote Function:01 Identification and Registration Services***Departments***Department:001 Identification & Registration Services****Key Service Area:000019 ICT Services****PIAP Output: 14511102 e-government ICT services integrated.****Programme Intervention: 145111 Enforce adoption and implementation of e-government services**

oracle licenses for the Third-Party interface, to enable intersystem data sharing with Ministries, Departments and Agencies and private institutions for Verification and Authentication of identification information with 100 functional registers	Oracle licenses for the Third-Party interface was not procured in Q1	Procurement was initiated and was still in progress
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**Expenditures incurred in the Quarter to deliver outputs***UShs Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

*Develoment Projects*

N/A

**Programme:16 Governance and Security****Vote Function:01 Identification and Registration Services***Departments***Department:001 Identification & Registration Services**

**VOTE: 137 National Identification and Registration Authority (NIRA)**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Key Service Area:000019 ICT Services</b>		
<b>PIAP Output: 16111109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
<b>PIAP Output: 16111109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Connectivity for all 152 registration centers for data transmission	Connectivity for all 122 registration centers for data transmission was completed in Q1	The remaining 24 Registration centres will be connected once NIRA physical presence in those districts is secured. As of now, there is no NIRA presence in 24 registration centres
Annual license support and subscription for the central system	1. Procurement of Annual license and subscription for the central system was not concluded in the quarter one. 2. Antivirus and antimalware was procured in Q1 because License was till active up to 2026.	1. Due to vendor delays in license renewal, contract was cancelled. New license renewal requisition process ongoing.  2. Antivirus and antimalware License was till active up to 2026.
Payment of staff salaries, NSSF and Gratuity	All staff salaries, NSSF and Gratuity were paid timely in Q1	No variance

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		945,660.009
211104 Employee Gratuity		297,680.000
212101 Social Security Contributions		71,195.000
221008 Information and Communication Technology Supplies.		8,926.778
	<b>Total For Budget Output</b>	<b>1,323,461.787</b>
	Wage Recurrent	945,660.009
	Non Wage Recurrent	377,801.778
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Key Service Area:460030 Registration Services</b>		
<b>PIAP Output: 16030102 Equitable justice services provided</b>		
<b>Programme Intervention: 160301 Enhance equitable access to justice for social economic development</b>		
200,000 birth certificates issued	25,354 birth certificates were issued in Q1	Birth certification is a demand-driven service, typically initiated by citizens when a birth certificate becomes a prerequisite for accessing other services such as school enrollment, legal services, or administrative processes.
25 adoption orders registered	21 adoption orders were registered in Q1	The short fall in Adoption order registration was due to the fact that this registration is dependent on court orders.
200,000 births registered	A total of 45,228 births were registered in Q1	<ol style="list-style-type: none"> <li>1. Children's NINs are not processed timely which affected the number of Certificates issued as Birth Certificate issuance depends on the NIN availability.</li> <li>2. Low Birth notification rates from Health facilities and yet most births occur in facilities.</li> </ol>
Vital events of births, adoptions, marriages and death certified	In Q1, 25,354 births were certified, 21 Adoption orders certified, 837 marriages certified, and 4,511 deaths certified.	The variance from the set targets was because the certification of the events is demand driven.
salaries, Gratuity and NSSF paid	Payment of staff salaries was done by 28th of every month, NSSF deductions remitted, and Gratuity for all staff due in Q1 was paid.	No variation

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16030102 Equitable justice services provided</b>		
<b>Programme Intervention: 160301 Enhance equitable access to justice for social economic development</b>		
25,000 deaths registered	5,491 deaths registered in Q1	Only deaths associated with benefits like property/estates inheritance and financial benefits like NSSF and gratuity are the ones normally registered.
registration tools procured, publicity undertaken on radio, TV and print media, inspection visits done, staff welfare provided	<ol style="list-style-type: none"> <li>1. Procurement of user manuals, IEC &amp; registration materials, Radio Talk shows, Hotels for workshops and scanning and indexing services has commenced.</li> <li>2. Publicity undertaken on radio, TV and print media was not held</li> <li>3. Staff welfare provided to all staff in the marriage department</li> <li>4. Conducted regional engagement in Northern Uganda in July 2025, the engagement included Faith Based Organisations, Chief Administrative Officers, Sub County Chiefs, Traditional kingdom representatives and sub county chiefs to discuss how to support in registration of customary marriages.</li> <li>5. Conducted a meeting with the Inter-Religious Council of Uganda (IRCU) to explore how civil marriages can be better integrated IRCU platforms to enhance compliance among member institutions.</li> <li>6. Field Inspections to Onboard churches onto the marriage registration system conducted.</li> <li>7. Met with the UMSC Sharia Directorate to commence on boarding on 2nd September 2025</li> <li>8. Conducted training sessions with religious leaders.</li> </ol>	Procurement initiated and the process is ongoing
<b>PIAP Output: 16030207 Identification and Civil Registration services enhanced</b>		
<b>Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems</b>		
	2,448 marriages were registered in Q1 i.e. 110 customary; 1,285 Faith Based (other than Islam); 342 Muslims and 711 Civil marriages	It is a demand driven service. Also, sometimes the officiants take long to file returns that facilitate registration.

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16030207 Identification and Civil Registration services enhanced****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

	45,228 births were registered in Q1	Low notification rates from the Health facilities where the majority of births occur.
	25,354 birth certificates were issued in Q1	Child NINS are not processed timely yet they are a prerequisite for issuance of birth certificates.
	5,491 deaths were registered in Q1	Death registration and certification are normally done when the death is associated with benefits like NSSF, Gratuity and other estates.
	5,491 deaths were registered in Q1	Death registration and certification are normally done when the death is associated with benefits like NSSF, Gratuity and other estates.
	21 Adoption orders were registered in Q1	The service is dependent on court orders
	Payment of staff salaries, NSSF and Gratuity were effected timely for all staff in the Civil Registration department.	No variance
	Procurement was initiated in Q1	Procurement process is still ongoing.

**PIAP Output: 16311207 Identification and Civil Registration services enhanced****Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems**

	2,448 marriages were registered in Q1 i.e. 110 customary; 1,285 Faith Based (other than Islam); 342 Muslims and 711 Civil marriages	It is a demand driven service. Also, sometimes the officiants take long to file returns that facilitate registration.
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**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		639,265.862
211104 Employee Gratuity		103,479.000
212101 Social Security Contributions		10,000.000
	<b>Total For Budget Output</b>	<b>752,744.862</b>
	Wage Recurrent	639,265.862
	Non Wage Recurrent	113,479.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Key Service Area:460104 Identification and Issuance</b>		
<b>PIAP Output: 16111109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Procurement of Blank ID cards for renewal of expired cards and issuance of new cards to all eligible citizens		
Renewal of 2,633,333 NID cards		
1. Salaries, NSSF and Gratuity		
Diaspora registration		
<b>PIAP Output: 16111109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Registration of 3,048,337 citizens	366,542 citizens registered	Both the old and new systems are operational. Most citizens have been successfully registered in the new system, and data migration from the old to the new system is still in progress.
2. Completion of Mass Enrolment of 17.2 million unregistered Ugandans and Renewal of 15.8 million expired National ID Cards	54,171 cards have been issued	Issuance is still low since two systems are operating concurrently and delays have been occurring during data migration from the old to the new system

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		1,774,564.000
211104 Employee Gratuity		443,641.000
212101 Social Security Contributions		132,925.744
221011 Printing, Stationery, Photocopying and Binding		59,369,419.406
227001 Travel inland		23,839,844.799
227002 Travel abroad		898,017.614
	<b>Total For Budget Output</b>	<b>86,458,412.563</b>
	Wage Recurrent	1,774,564.000
	Non Wage Recurrent	84,683,848.563
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>88,534,619.212</b>
	Wage Recurrent	3,359,489.871
	Non Wage Recurrent	85,175,129.341
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>Vote Function:02 Policy, Planning and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Finance &amp; Administration services</b>		
<b>Key Service Area:000001 Audit and Risk Management</b>		
<b>PIAP Output: 16090105 Statutory reports produced</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Quarterly Audit Report	1. Staff Salaries paid by 28th of every month, NSSF deductions remitted for all the staff, and Gratuity for those due in Q1 was Paid.  2. Quarterly Audit Report for was developed and submitted	No variance

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Payment of Staff salaried, NSSF and gratuity to Audit staff	<ol style="list-style-type: none"> <li>1. Payment of Staff salaries was done by 28th of every month through out the quarter</li> <li>2. NSSF for the two staff in the unit were remitted for all the months of the quarter</li> <li>3. Gratuity to one Audit staff was paid and one staff is due in Q2</li> </ol>	Gratuity to one staff member will be paid in Q2
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Expenditures incurred in the Quarter to deliver outputs *UShs Thousand*

Item	Spent
211102 Contract Staff Salaries	75,563.500
212101 Social Security Contributions	1,150.000
<b>Total For Budget Output</b>	<b>76,713.500</b>
Wage Recurrent	75,563.500
Non Wage Recurrent	1,150.000
Arrears	0.000
<i>AIA</i>	0.000

Key Service Area:000004 Finance and Accounting

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Cleaning services for 127 of the 146 registration centers provided	Payment for cleaning services for 122 out of 146 registration centers was initiated in Q1	The remaining 24 registration centres had not yet been procured
Utilities (water & electricity) for all the registration centers paid	Utilities (water & electricity) for all the registration centers was paid for the headquarters and district offices	No variation
Courier services for National ID cards provided	Courier services for National ID cards provided in Q1. Renewed cards have been transported to district offices.	No variance
Guard and security services for all registration centers provided	Guard and security services for all registration centers provided. Payment for the services were initiated in Q1	Payment for the services was not effected in Q1 due the procedural delays

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16090103 Programme institutional overheads managed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Rent for 127 out of 146 planned registration centers paid	Rent for 117 out of 146 planned registration centers were paid end of Q1	Rent for 5 offices had not yet been paid while 24 offices where NIRA has no physical presence had procurement processes ongoing
Fuel, oils and lubricants for all motor vehicles and motorcycles processed and paid	Fuel, oils and lubricants for all motor vehicles and motorcycles were processed and paid for vehicles	No variation

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	888,256.502
211104 Employee Gratuity	130,356.250
212101 Social Security Contributions	28,917.500
221009 Welfare and Entertainment	38,956.400
222002 Postage and Courier	114,422.076
223003 Rent-Produced Assets-to private entities	124,344.000
223004 Guard and Security services	335,575.102
223901 Rent-(Produced Assets) to other govt. units	672,000.000
227001 Travel inland	65,188.686
227004 Fuel, Lubricants and Oils	628,605.401
<b>Total For Budget Output</b>	<b>3,026,621.917</b>
Wage Recurrent	888,256.502
Non Wage Recurrent	2,138,365.415
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000005 Human Resource Management****PIAP Output: 16090104 Human resources managed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Staff performance appraisals undertaken	416 Staff performance appraisals undertaken and new targets set in Q1	
	Not provided in Q1	Not planned for Q1

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Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16090104 Human resources managed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Medical insurance to staff provided	Medical insurance to 417 staff and their five dependents provided	No variance
Staff benefits (NSSF, Gratuity, staff welfare and funeral expenses) processed and paid on time	All staff NSSF deductions were remitted in time, gratuity for all those who were due were processed and paid within the quarter, and funeral expenses provided to all staff that lost their close relatives or paid to next of kin in cases where staff themselves passed on.	No variance
Training of staff undertaken.	20 members of staff trained in various fields in the quarter and Over 10,000 temporary Registration Assistants were equally trained.	There wasn't enough funds to train all staff at once as per their needs raised during the appraisal process.
Staff Salaries paid by 28th of the month	Staff Salaries were paid by 28th of the month in Q1	No variation. Implemented as planned
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
	No medical was held in Q1	Insufficient funds released
	World AIDS day was not commemorated	World AIDS day is commemorated in December (Q2)
<b>PIAP Output: 16090117 Records Management coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
HRIS upgraded	HRIS was not upgraded in Q1	Insufficient funds released
Staff personal records updated on time	All staff personal records were updated periodically and on time in Q1	No variance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		101,226.000
211104 Employee Gratuity		14,053.750
212101 Social Security Contributions		2,040.000
212102 Medical expenses (Employees)		1,169,958.425
	<b>Total For Budget Output</b>	<b>1,287,278.175</b>
	Wage Recurrent	101,226.000

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	1,186,052.175
	Arrears	0.000
	<i>AIA</i>	0.000

**Key Service Area:000006 Planning and Budgeting services****PIAP Output: 16090108 Planning and Budgeting services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Strategic Plan approved and printed	NIRA Strategic Plan III was not approved and printed in Q1	Strategic Plan III was not approved and printed because by the close of Q1, it was still under review by the relevant offices.
Staff salaries, NSSF and Gratuity paid	1. Staff salaries for all the six members were paid monthly in Q1 2. NSSF contributions for all the six members were remitted in Q1 3. Gratuity for the 5 members were paid in Quarter. One member is due at the end of October.	Gratuity for one member will be paid at the end of October.

**PIAP Output: 16090109 Monitoring and Evaluation conducted****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Q1 M&E report also M&E focusing on mass Enrolment and Renewal	One comprehensive report on Monitoring and Evaluation of the Mass Enrolment and Registration was compiled and printed. Copies of the report have been disseminated.	No variation.
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**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	138,240.000
211104 Employee Gratuity	17,540.000
212101 Social Security Contributions	4,680.000
227001 Travel inland	128,377.329
<b>Total For Budget Output</b>	<b>288,837.329</b>
Wage Recurrent	138,240.000
Non Wage Recurrent	150,597.329
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000007 Procurement and Disposal Services**

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16090116 Procurement and Disposal Services coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Continuous professional development undertaken	Two staff members from the PDU underwent a one week training in sustainable procurement in Q1.	No variation.
Annual Procurement and disposal plan and reports prepared and submitted	1. Annual procurement plan was developed by 15th July 2025. 2. Annual disposal plan was not developed	Annual disposal plan was not developed because Procurement and Disposal Unit did not receive disposal plans from the user departments.
Evaluation of bids for various procurements undertaken	14 Evaluation of bids for various procurements undertaken in Q2	The remaining evaluations will be undertaken in the remaining quarters. Also, variation arose from the delayed initiation of procurements by the user departments.
Training of Users and Contract Managers conducted	Training on Procurement Planning was conducted in Q1 for users and contract managers from the following departments: Civil Registration (5 staff members), Public Relations (3 staff members), and Directorate of ICT (3 staff members).	Other departments have not yet been trained because training will be done in a phased manner.
Contracts committee meetings held	Four Contracts committee meetings were held in Q1	There is no variation. The activity is progressing as planned.
Staff salaries, NSSF and Gratuity paid	1. All staff of PDU were paid Q1 salary every month of the quarter 2. NSSF deductions for the PDIU staff were remitted in Q1 for all the months. 3. Gratuity for the staff of the PDU department were in Q1	No variation
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		69,563.500
212101 Social Security Contributions		2,040.000
	<b>Total For Budget Output</b>	<b>71,603.500</b>
	Wage Recurrent	69,563.500

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	2,040.000
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Key Service Area:000010 Leadership and Management</b>		
<b>PIAP Output: 16090118 Leadership and Management coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
Participated in 5 National Days & Events	Did not participate in any National Events in the Quarter.	None due to the busy schedules of the ED. However, participated in the UK business summit London in September 2025 and in the 37th Uganda North America Association in New Orleans, USA in August 2025.
Staff salaries, NSSF and Gratuity paid	Staff salaries for all the four staff were paid by 28th of every month, NSSF deductions remitted timely, and Gratuity paid for all in the quarter.	No variance
Stakeholder engagement to strengthen collaboration and partnership undertaken	Stakeholder engagements were held with: i) Permanent Secretaries on 15th September 2025 as they assessed service delivery at NIRA. ii) Journalists from Parliament of Uganda on 16th September 2025 to solicit their support in mobilizing the masses on NIRA services	No variation
Oversight and supervision undertaken countrywide	Did not undertake fields visits across the country but instead participated in diaspora registrations in different countries across the globe.	The busy crowded schedule of the Executive Director during the ongoing Mass Enrollment and Renewal exercise.

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
Mass Enrolment & Renewal of National ID exercise Undertaken	<p>Took lead in ensuring that the MER exercise was kicked started in May 2025 despite the earlier delays that were reported. The office of the ED undertook the following coordination activities:</p> <ol style="list-style-type: none"> <li>1. Held several meetings with the Minister of Internal Affairs to provide status updates on the implementation of the mass enrolment and renewal exercise.</li> <li>2. Coordinated with the Ministry of Finance, Planning and Economic Development for the additional funding of the mass enrolment project.</li> <li>3. Held Project Implementation Team meetings and joint Board/PIT meetings.</li> <li>4. Conducted continuous oversight in the development and implementation of the new NSIS.</li> </ol>	The exercise kicked started in 2025 instead of 2024 as earlier planned due to delay in releases of funds.
quarterly oversight visits	Did not undertake quarterly field visits across the country but instead participated in diaspora registrations in different countries across the globe.	Busy schedule of the Executive Director especially during the ongoing MER exercise.

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		143,094.002
212101 Social Security Contributions		5,000.000
	<b>Total For Budget Output</b>	<b>148,094.002</b>
	Wage Recurrent	143,094.002
	Non Wage Recurrent	5,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

Key Service Area:000011 Communication and Public Relations

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**PIAP Output: 16090119 Communication and Public Relations Coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Strategic media relations and build media capacity to report effectively on NIRA services undertaken	<p>1. Conducted two media breakfast briefings, enhancing journalists' understanding of NIRA's activities, key outputs, and citizen responsibilities related to identification and civil registration, resulting in improved media coverage and public awareness.</p> <p>2. Facilitated a guided facility tour at NIRA, providing media representatives with firsthand insight into NIRA's operations, thereby strengthening their ability to accurately report on the institution's services and processes.</p>	No variation
Call center to manage incoming calls from the clients strengthened	In the quarter, Client response efficiency improved significantly after the centre was added one staff member to manage incoming calls and a dedicated WhatsApp line. Two staff were assigned to handle emails and WhatsApp messages, ensuring all client inquiries are addressed within 24 hours.	No variation
Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity were paid for all the staff in the unit.	No variation

**Expenditures incurred in the Quarter to deliver outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	44,313.502
212101 Social Security Contributions	1,540.000
<b>Total For Budget Output</b>	<b>45,853.502</b>
Wage Recurrent	44,313.502
Non Wage Recurrent	1,540.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000012 Legal advisory services**

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16090123 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Compliance and Enforcement services provided	<ol style="list-style-type: none"> <li>1. Ensured legal compliance with procurement and contract management frameworks, safeguarding NIRA's commercial and operational interests.</li> <li>2. Facilitated lawful data sharing and cooperation in accordance with Section 67 of the Registration of Persons Act (ROPA) and the Data Protection and Privacy Act Cap 97</li> <li>3. Facilitated 04 Memoranda of Understanding (MoUs) on access and use of information, to promote lawful data sharing and cooperation in accordance with Section 67 of the Registration of Persons Act (ROPA) and the Data Protection and Privacy Act Cap 97</li> <li>4. Responded to judicial orders (340 Court Orders for Access to Information) while ensuring lawful disclosure and compliance with data protection principles.</li> <li>5. Provided legal guidance and representation in support of citizenship verification to 70 cases to ensure decisions complied with the Executive Order on citizenship verification.</li> <li>6. Successfully concluded four litigation matters, reducing case backlog.</li> </ol>	No variation
investigated and prosecuted 250 identification related offense cases	During the quarter, the Directorate handled 616 legal files across various service areas.	The variation resulted from the growing reliance by the Judiciary and partner institutions on NIRA's legal support and data for dispute resolution.
Staff salaries, NSSF and Gratuity paid	Salaries, NSSF and Gratuity for all the Directorate staff were paid timely in Q1	No variation

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
12 Board meetings held	9 Board meetings were held in Q1 (1 Board Technical Registration Committee, 1 Board Finance and Planning Committee, 1 Board Audit and Risk Committee, 1 Board Home Committee, and 3 full Board meetings)	Those were the only businesses that were raised to the board in the quarter
Legal Advisory services provided		
Board Affairs coordinated	The following Board Affairs were coordinated in Q1: 1. Full Board and Committee meetings 2. Board members monitoring and evaluation 3. Board members participation in the diaspora registration 4. Board members' participation in International conferences	No variation

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		114,099.006
211107 Boards, Committees and Council Allowances		141,116.200
212101 Social Security Contributions		4,000.000
	<b>Total For Budget Output</b>	<b>259,215.206</b>
	Wage Recurrent	114,099.006
	Non Wage Recurrent	145,116.200
	Arrears	0.000
	<i>AIA</i>	0.000

**Key Service Area:000013 HIV/AIDS Mainstreaming****PIAP Output: 16090106 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

	HIV/AIDS camp was not held in Q1	Insufficient funds released
	World AIDS Day was not commemorated in Q1	The Day is commemorated in Q2 i.e. 1st December

<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
	<b>Total For Budget Output</b>	<b>0.000</b>

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>5,204,217.131</b>
	Wage Recurrent	1,574,356.012
	Non Wage Recurrent	3,629,861.119
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects***Project:1863 Institutional development for National Identification and Registration Authority****Key Service Area:000003 Facilities and Equipment Management****PIAP Output: 16090101 Institutions retooled****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Payment of taxes for 30 newly acquiredmotorcycles	Payment of taxes for 30 newly acquired motorcycles was done in Q1 (UGX 92 million was paid) 10 Document readers/Quality control scanners were not procured in Q1 Warehouse destruction equipment and services was not procured in Q1	For procurement of 10 Document Readers/Quality Control Scanners and Ware house destruction equipment and services, the funds released in Q1 was not sufficient to procure them.
63 pickups procured for field operations to facilitate the mass enrolment and renewal of national ID cards exercise, civil registration and continuous identification services across the country	Procurement request for 57 double cabin pick ups and 6 station wagons were initiated and procurement process is still ongoing	Variation is due to delay due to a long procurement procedure followed
	No CCTV Camera accessories for 24 new District Offices were acquired	Planned for Quarter two

**PIAP Output: 16911101 Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Procurement of 30 tents initiated	Procurement of 30 tents was initiated in Q1.	The procurement process is on going
	No office chairs were procured for the new districts	The procurement process is on going

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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**Project:1863 Institutional development for National Identification and Registration Authority**

**PIAP Output: 16911101 Institutions Retooled**

**Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

	No office desks procured in Q1	Procurement process was initiated in Q1
	Procurement of 600 plastic chairs for the district offices was initiated in Q1.	Procurement process is ongoing
	Procurement was initiated for 20 executive waiting chairs in Q1	Procurement is ongoing
	Procurement of customized furniture for marriages was initiated	Procurement is still ongoing

**Expenditures incurred in the Quarter to deliver outputs**

*US\$ Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**Programme:18 Development Plan Implementation**

**Vote Function:01 Identification and Registration Services**

*Departments*

**Department:001 Identification & Registration Services**

**Key Service Area:00075 Registration Services**

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 18114109 Functional civil registration services conducted at district level</b>		
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>		
Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration. 2. Registration of birth and death in high volume health facilities	Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration was not conducted in Q1  2. Registration of birth and death in high volume health facilities was not conducted in Q1	The two activities were not conducted in Q1 because the funds released were insufficient to cover all the activities planned.
1. Civil registration expanded to 24 new districts previously without NIRA presence.	Expansion of Civil registration in the 24 new districts was not implemented in Q1	The procurement process for office space in the 24 newly created districts was not finalized by the end of Q1. In the interim, these districts continue to access the full range of NIRA services through their respective mother districts, maintaining service continuity prior to the establishment of independent offices.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
227001 Travel inland	5,145.000	
<b>Total For Budget Output</b>		<b>5,145.000</b>
Wage Recurrent		0.000
Non Wage Recurrent		5,145.000
Arrears		0.000
<i>AIA</i>		0.000
<b>Total For Department</b>		<b>5,145.000</b>
Wage Recurrent		0.000
Non Wage Recurrent		5,145.000
Arrears		0.000
<i>AIA</i>		0.000
<i>Development Projects</i>		
N/A		

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Vote Function:02 Policy, Planning and Support Services

*Departments*

Department:001 Finance &amp; Administration services

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 18114109 Functional civil registration services conducted at district level

Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

<b>GRAND TOTAL</b>	<b>93,743,981.343</b>
Wage Recurrent	4,933,845.883
Non Wage Recurrent	88,810,135.460
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

**Quarter 1: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Programme:14 Public Sector Transformation</b>	
<b>Vote Function:01 Identification and Registration Services</b>	
<i>Departments</i>	
<b>Department:001 Identification &amp; Registration Services</b>	
<b>Key Service Area:000019 ICT Services</b>	
<b>PIAP Output: 14511102 e-government ICT services integrated.</b>	
<b>Programme Intervention: 145111 Enforce adoption and implementation of e-government services</b>	
oracle licenses for the Third-Party interface, to enable intersystem data sharing with Ministries, Departments and Agencies and private institutions for Verification and Authentication of identification information with 100 functional registers	Oracle licenses for the Third-Party interface was not procured in Q1

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
211102 Contract Staff Salaries	945,660.009
211104 Employee Gratuity	297,680.000
212101 Social Security Contributions	71,195.000
221008 Information and Communication Technology Supplies.	8,926.778
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>Programme:16 Governance and Security</b>		
<b>Vote Function:01 Identification and Registration Services</b>		
<i>Departments</i>		
<b>Department:001 Identification &amp; Registration Services</b>		
<b>Key Service Area:000019 ICT Services</b>		
<b>PIAP Output: 1611109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Connectivity for data transmission for all registration centers provided	NA	
Payment of staff salaries, NSSF and Gratuity	NA	
<b>PIAP Output: 1611109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Connectivity for data transmission for all registration centers provided	Connectivity for all 122 registration centers for data transmission was completed in Q1	
1. Annual Licenses support & subscription for MS office 356, VMware, Data Protector, SSL, Sonic Wall, Fortinet and fortigate, antivirus and antimalware 2. Software and hard ware maintenance of NSIS 3. Bulk SMS	1. Procurement of Annual license and subscription for the central system was not concluded in the quarter one. 2. Antivirus and antimalware was procured in Q1 because License was till active up to 2026.	
Payment of staff salaries, NSSF and Gratuity	All staff salaries, NSSF and Gratuity were paid timely in Q1	
Annual Licenses support & subscription for central system	NA	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>UShs Thousand</i>
<b>Item</b>	<b>Spent</b>	
211102 Contract Staff Salaries	945,660.009	
211104 Employee Gratuity	297,680.000	
212101 Social Security Contributions	71,195.000	
221008 Information and Communication Technology Supplies.	8,926.778	
<b>Total For Budget Output</b>	<b>1,323,461.787</b>	
Wage Recurrent	945,660.009	
Non Wage Recurrent	377,801.778	
Arrears	0.000	
<i>AIA</i>	0.000	

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Key Service Area:460030 Registration Services</b>	
<b>PIAP Output: 16030102 Equitable justice services provided</b>	
<b>Programme Intervention: 160301 Enhance equitable access to justice for social economic development</b>	
1. Issuance of 700,000 birth certificates	25,354 birth certificates were issued in Q1
100 adoptions registered	21 adoption orders were registered in Q1
800,000 births registered	A total of 45,228 births were registered in Q1
Vital events of births, adoptions, marriages and death certified	In Q1, 25,354 births were certified, 21 Adoption orders certified, 837 marriages certified, and 4,511 deaths certified.
1. Payment of staff salaries, NSSF and Gratuity	Payment of staff salaries was done by 28th of every month, NSSF deductions remitted, and Gratuity for all staff due in Q1 was paid.
75,000 deaths registered	5,491 deaths registered in Q1
1. Inspection Visits 2. Procurement of marriage registration materials 3. Advertising and publicity 4. Staff welfare 5. Provision of License for Onbase as part of the EDMS	1. Procurement of user manuals, IEC & registration materials, Radio Talk shows, Hotels for workshops and scanning and indexing services has commenced. 2. Publicity undertaken on radio, TV and print media was not held 3. Staff welfare provided to all staff in the marriage department 4. Conducted regional engagement in Northern Uganda in July 2025, the engagement included Faith Based Organisations, Chief Administrative Officers, Sub County Chiefs, Traditional kingdom representatives and sub county chiefs to discuss how to support in registration of customary marriages. 5. Conducted a meeting with the Inter-Religious Council of Uganda (IRCU) to explore how civil marriages can be better integrated IRCU platforms to enhance compliance among member institutions. 6. Field Inspections to Onboard churches onto the marriage registration system conducted. 7. Met with the UMSC Sharia Directorate to commence on boarding on 2nd September 2025 8. Conducted training sessions with religious leaders.
<b>PIAP Output: 16030207 Identification and Civil Registration services enhanced</b>	
<b>Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems</b>	
35,000 marriages registered	2,448 marriages were registered in Q1 i.e. 110 customary; 1,285 Faith Based (other than Islam); 342 Muslims and 711 Civil marriages
800,000 births registered	45,228 births were registered in Q1
700,000 birth certificates issued	25,354 birth certificates were issued in Q1
75,000 deaths registered	5,491 deaths were registered in Q1

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 16030207 Identification and Civil Registration services enhanced****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

75,000 deaths registered	5,491 deaths were registered in Q1
100 adoption orders registered	21 Adoption orders were registered in Q1
Payment of staff salaries, NSSF and Gratuity	Payment of staff salaries, NSSF and Gratuity were effected timely for all staff in the Civil Registration department.
License for Onbase as part of the EDMS, Procurement of registration materials (certificate paper for CAOs), procurement of registration materials	Procurement was initiated in Q1

**PIAP Output: 16311207 Identification and Civil Registration services enhanced****Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems**

35,000 marriages registered	2,448 marriages were registered in Q1 i.e. 110 customary; 1,285 Faith Based (other than Islam); 342 Muslims and 711 Civil marriages
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**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***UShs Thousand*

<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	639,265.862
211104 Employee Gratuity	103,479.000
212101 Social Security Contributions	10,000.000
<b>Total For Budget Output</b>	<b>752,744.862</b>
Wage Recurrent	639,265.862
Non Wage Recurrent	113,479.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:460104 Identification and Issuance****PIAP Output: 16111109 An updated National Identification Register****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Procurement of Blank ID cards for renewal of expired cards and issuance of new cards to all eligible citizens	NA
Renewal of 5,266,667 cards	NA

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 16111109 An updated National Identification Register****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

1. Salaries, NSSF and Gratuity 2. Completion of Mass Enrolment of 17.2 million unregistered Ugandans and Renewal of 15.8 million expired National ID Cards 3. Replacement of lost 5,000 cards 4. Change of 800,000 Particulars 5. Issuance of 5,000,000 cards	NA
Diaspora registration	NA

**PIAP Output: 16111109 An updated National Identification Register****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Registration of 6,096,674 citizens	366,542 citizens registered
1. Completion of Mass Enrolment and Renewal of National ID cards 2. Provision of continuous identification services (Replacement of 5,000 lost cards, 20,000 Change of Particulars, Issuance of 4,000,000 National ID cards, citizenship verification)	54,171 cards have been issued

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	1,774,564.000
211104 Employee Gratuity	443,641.000
212101 Social Security Contributions	132,925.744
221011 Printing, Stationery, Photocopying and Binding	59,369,419.406
227001 Travel inland	23,839,844.799
227002 Travel abroad	898,017.614
<b>Total For Budget Output</b>	<b>86,458,412.563</b>
Wage Recurrent	1,774,564.000
Non Wage Recurrent	84,683,848.563
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>88,534,619.212</b>
Wage Recurrent	3,359,489.871
Non Wage Recurrent	85,175,129.341
Arrears	0.000

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000

*Development Projects*

N/A

**Vote Function:02 Policy, Planning and Support Services***Departments***Department:001 Finance & Administration services****Key Service Area:000001 Audit and Risk Management****PIAP Output: 16090105 Statutory reports produced****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

1. Staff Salaries, NSSF and Gratuity Paid  
 2. Quarterly (4) Internal Audit Reports submitted for FY2025/26

1. Staff Salaries paid by 28th of every month, NSSF deductions remitted for all the staff, and Gratuity for those due in Q1 was Paid.  
 2. Quarterly Audit Report for was developed and submitted

Payment of Staff salaried, NSSF and gratuity to Audit staff

1. Payment of Staff salaries was done by 28th of every month through out the quarter  
 2. NSSF for the two staff in the unit were remitted for all the months of the quarter  
 3. Gratuity to one Audit staff was paid and one staff is due in Q2

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	75,563.500
212101 Social Security Contributions	1,150.000
<b>Total For Budget Output</b>	<b>76,713.500</b>
Wage Recurrent	75,563.500
Non Wage Recurrent	1,150.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000004 Finance and Accounting****PIAP Output: 16090103 Programme institutional overheads managed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Cleaning services for 127 of the 146 registration centers provided

Payment for cleaning services for 122 out of 146 registration centers was initiated in Q1

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16090103 Programme institutional overheads managed</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
Utilities (water & electricity) for all the registration centers paid	Utilities (water & electricity) for all the registration centers was paid for the headquarters and district offices
Courier services for National ID cards provided	Courier services for National ID cards provided in Q1. Renewed cards have been transported to district offices.
Guard and security services for all registration centers provided	Guard and security services for all registration centers provided. Payment for the services were initiated in Q1
Rent for 127 out of 146 planned registration centers paid	Rent for 117 out of 146 planned registration centers were paid end of Q1
Fuel, oils and lubricants for all motor vehicles and motorcycles processed and paid	Fuel, oils and lubricants for all motor vehicles and motorcycles were processed and paid for vehicles

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211102 Contract Staff Salaries	888,256.502
211104 Employee Gratuity	130,356.250
212101 Social Security Contributions	28,917.500
221009 Welfare and Entertainment	38,956.400
222002 Postage and Courier	114,422.076
223003 Rent-Produced Assets-to private entities	124,344.000
223004 Guard and Security services	335,575.102
223901 Rent-(Produced Assets) to other govt. units	672,000.000
227001 Travel inland	65,188.686
227004 Fuel, Lubricants and Oils	628,605.401
<b>Total For Budget Output</b>	<b>3,026,621.917</b>
Wage Recurrent	888,256.502
Non Wage Recurrent	2,138,365.415
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000005 Human Resource Management****PIAP Output: 16090104 Human resources managed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Staff performance appraisals undertaken	
Staff uniform procured	Not provided in Q1

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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**PIAP Output: 16090104 Human resources managed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Medical insurance to staff provided	Medical insurance to 417 staff and their five dependents provided
Staff benefits (NSSF, Gratuity, staff welfare and funeral expenses) processed and paid on time	All staff NSSF deductions were remitted in time, gratuity for all those who were due were processed and paid within the quarter, and funeral expenses provided to all staff that lost their close relatives or paid to next of kin in cases where staff themselves passed on.
Training of staff undertaken.	20 members of staff trained in various fields in the quarter and Over 10,000 temporary Registration Assistants were equally trained.
Staff Salaries paid by 28th of the month	Staff Salaries were paid by 28th of the month in Q1

**PIAP Output: 16090106 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Medical camp on HIV/AIDS, counselling and testing to staff and clients held	No medical was held in Q1
World AIDS day commemorated	World AIDS day was not commemorated

**PIAP Output: 16090117 Records Management coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

HRIS upgraded	HRIS was not upgraded in Q1
Staff personal records updated on time	All staff personal records were updated periodically and on time in Q1

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	101,226.000
211104 Employee Gratuity	14,053.750
212101 Social Security Contributions	2,040.000
212102 Medical expenses (Employees)	1,169,958.425
<b>Total For Budget Output</b>	<b>1,287,278.175</b>
Wage Recurrent	101,226.000
Non Wage Recurrent	1,186,052.175
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000006 Planning and Budgeting services**

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 16090108 Planning and Budgeting services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

1. Budget Framework Paper FY2026/27 prepared  
2. Ministerial Policy Statement FY2026/27 prepared  
3. Annual workplan FY2026/27 developed

NIRA Strategic Plan III was not approved and printed in Q1

Staff salaries, NSSF and Gratuity paid

1. Staff salaries for all the six members were paid monthly in Q1  
2. NSSF contributions for all the six members were remitted in Q1  
3. Gratuity for the 5 members were paid in Quarter. One member is due at the end of October.

**PIAP Output: 16090109 Monitoring and Evaluation conducted****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Quarterly M&amp;E reports produced and submitted

One comprehensive report on Monitoring and Evaluation of the Mass Enrolment and Registration was compiled and printed. Copies of the report have been disseminated.

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	138,240.000
211104 Employee Gratuity	17,540.000
212101 Social Security Contributions	4,680.000
227001 Travel inland	128,377.329
<b>Total For Budget Output</b>	<b>288,837.329</b>
Wage Recurrent	138,240.000
Non Wage Recurrent	150,597.329
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000007 Procurement and Disposal Services****PIAP Output: 16090116 Procurement and Disposal Services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Continuous professional development undertaken

Two staff members from the PDU underwent a one week training in sustainable procurement in Q1.

Annual Procurement and disposal plan and reports prepared and submitted

1. Annual procurement plan was developed by 15th July 2025.  
2. Annual disposal plan was not developed

Evaluation of bids for various procurements undertaken

14 Evaluation of bids for various procurements undertaken in Q2

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 16090116 Procurement and Disposal Services coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Training of Users and Contract Managers conducted	Training on Procurement Planning was conducted in Q1 for users and contract managers from the following departments: Civil Registration (5 staff members), Public Relations (3 staff members), and Directorate of ICT (3 staff members).
Contracts committee meetings held	Four Contracts committee meetings were held in Q1
Staff salaries, NSSF and Gratuity paid	1. All staff of PDU were paid Q1 salary every month of the quarter 2. NSSF deductions for the PDIU staff were remitted in Q1 for all the months. 3. Gratuity for the staff of the PDU department were in Q1

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	69,563.500
212101 Social Security Contributions	2,040.000
<b>Total For Budget Output</b>	<b>71,603.500</b>
Wage Recurrent	69,563.500
Non Wage Recurrent	2,040.000
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000010 Leadership and Management****PIAP Output: 16090118 Leadership and Management coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Oversight and supervision undertaken countrywide	NA
Mass Enrolment & Renewal of National ID exercise Undertaken	NA
quarterly oversight visits	NA

**PIAP Output: 16911103 Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Participated in 5 National Days & Events	Did not participate in any National Events in the Quarter.
Staff salaries, NSSF and Gratuity paid	Staff salaries for all the four staff were paid by 28th of every month, NSSF deductions remitted timely, and Gratuity paid for all in the quarter.

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>	
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>	
Stakeholder engagement to strengthen collaboration and partnership undertaken	Stakeholder engagements were held with: <ul style="list-style-type: none"> <li>i) Permanent Secretaries on 15th September 2025 as they assessed service delivery at NIRA.</li> <li>ii) Journalists from Parliament of Uganda on 16th September 2025 to solicit their support in mobilizing the masses on NIRA services</li> </ul>
Oversight and supervision undertaken countrywide	Did not undertake fields visits across the country but instead participated in diaspora registrations in different countries across the globe.
Mass Enrolment & Renewal of National ID exercise Undertaken	<p>Took lead in ensuring that the MER exercise was kicked started in May 2025 despite the earlier delays that were reported. The office of the ED undertook the following coordination activities:</p> <ol style="list-style-type: none"> <li>1. Held several meetings with the Minister of Internal Affairs to provide status updates on the implementation of the mass enrolment and renewal exercise.</li> <li>2. Coordinated with the Ministry of Finance, Planning and Economic Development for the additional funding of the mass enrolment project.</li> <li>3. Held Project Implementation Team meetings and joint Board/PIT meetings.</li> <li>4. Conducted continuous oversight in the development and implementation of the new NSIS.</li> </ol>
quarterly oversight visits	Did not undertake quarterly field visits across the country but instead participated in diaspora registrations in different countries across the globe.
Stakeholder engagement to strengthen collaboration and partnership undertaken	NA
Participated in 5 National Days & Events	NA
Staff salaries, NSSF and Gratuity paid	NA
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	

*US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	143,094.002
212101 Social Security Contributions	5,000.000

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Budget Output</b>	<b>148,094.002</b>
	Wage Recurrent	143,094.002
	Non Wage Recurrent	5,000.000
	Arrears	0.000
	<i>AIA</i>	0.000

**Key Service Area:000011 Communication and Public Relations****PIAP Output: 16090119 Communication and Public Relations Coordinated****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

Strategic media relations and build media capacity to report effectively on NIRA services undertaken	<p>1. Conducted two media breakfast briefings, enhancing journalists' understanding of NIRA's activities, key outputs, and citizen responsibilities related to identification and civil registration, resulting in improved media coverage and public awareness.</p> <p>2. Facilitated a guided facility tour at NIRA, providing media representatives with firsthand insight into NIRA's operations, thereby strengthening their ability to accurately report on the institution's services and processes.</p>
Call center to manage incoming calls from the clients strengthened	In the quarter, Client response efficiency improved significantly after the centre was added one staff member to manage incoming calls and a dedicated WhatsApp line. Two staff were assigned to handle emails and WhatsApp messages, ensuring all client inquiries are addressed within 24 hours.
Staff salaries, NSSF and Gratuity	Staff salaries, NSSF and Gratuity were paid for all the staff in the unit.

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211102 Contract Staff Salaries	44,313.502
212101 Social Security Contributions	1,540.000
	<b>Total For Budget Output</b>
	<b>45,853.502</b>
	Wage Recurrent
	44,313.502
	Non Wage Recurrent
	1,540.000
	Arrears
	0.000
	<i>AIA</i>
	0.000

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Key Service Area:00012 Legal advisory services</b>	
<b>PIAP Output: 16090123 Management and Administrative Services coordinated</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
Compliance and Enforcement services provided	<ol style="list-style-type: none"> <li>1. Ensured legal compliance with procurement and contract management frameworks, safeguarding NIRA's commercial and operational interests.</li> <li>2. Facilitated lawful data sharing and cooperation in accordance with Section 67 of the Registration of Persons Act (ROPA) and the Data Protection and Privacy Act Cap 97</li> <li>3. Facilitated 04 Memoranda of Understanding (MoUs) on access and use of information, to promote lawful data sharing and cooperation in accordance with Section 67 of the Registration of Persons Act (ROPA) and the Data Protection and Privacy Act Cap 97</li> <li>4. Responded to judicial orders (340 Court Orders for Access to Information) while ensuring lawful disclosure and compliance with data protection principles.</li> <li>5. Provided legal guidance and representation in support of citizenship verification to 70 cases to ensure decisions complied with the Executive Order on citizenship verification.</li> <li>6. Successfully concluded four litigation matters, reducing case backlog.</li> </ol>
investigated and prosecuted 1,000 identification related offense cases	During the quarter, the Directorate handled 616 legal files across various service areas.
Staff salaries, NSSF and Gratuity paid	Salaries, NSSF and Gratuity for all the Directorate staff were paid timely in Q1
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>	
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>	
48 full board and board committee meetings held	9 Board meetings were held in Q1 (1 Board Technical Registration Committee, 1 Board Finance and Planning Committee, 1 Board Audit and Risk Committee, 1 Board Home Committee, and 3 full Board meetings)
Legal Advisory services provided	NA
Board Affairs coordinated	<p>The following Board Affairs were coordinated in Q1:</p> <ol style="list-style-type: none"> <li>1. Full Board and Committee meetings</li> <li>2. Board members monitoring and evaluation</li> <li>3. Board members participation in the diaspora registration</li> <li>4. Board members' participation in International conferences</li> </ol>

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
211102 Contract Staff Salaries	114,099.006
211107 Boards, Committees and Council Allowances	141,116.200
212101 Social Security Contributions	4,000.000
<b>Total For Budget Output</b>	<b>259,215.206</b>
Wage Recurrent	114,099.006
Non Wage Recurrent	145,116.200
Arrears	0.000
<i>AIA</i>	0.000

**Key Service Area:000013 HIV/AIDS Mainstreaming****PIAP Output: 16090106 Cross cutting issues mainstreamed****Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery**

HIV/AIDS camp	HIV/AIDS camp was not held in Q1
Commemoration of the HIV/AIDS day	World AIDS Day was not commemorated in Q1

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>5,204,217.131</b>
Wage Recurrent	1,574,356.012
Non Wage Recurrent	3,629,861.119
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects***Project:1863 Institutional development for National Identification and Registration Authority****Key Service Area:000003 Facilities and Equipment Management**

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Project: 1863 Institutional development for National Identification and Registration Authority</b>	
<b>PIAP Output: 16090101 Institutions retooled</b>	
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
Taxes for 30 newly acquired motorcycles paid	Payment of taxes for 30 newly acquired motorcycles was done in Q1 (UGX 92 million was paid)
10 Document readers/Quality control scanners procured	10 Document readers/Quality control scanners were not procured in Q1
Warehouse destruction equipment and services procured	Warehouse destruction equipment and services was not procured in Q1
63 pickups procured for field operations to facilitate the mass enrolment and renewal of national ID cards exercise, civil registration and continuous identification services across the country	Procurement request for 57 double cabin pick ups and 6 station wagons were initiated and procurement process is still ongoing
CCTV Camera accessories for 24 new District Offices.	No CCTV Camera accessories for 24 new District Offices were acquired
<b>PIAP Output: 16911101 Institutions Retooled</b>	
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>	
30 tents procured	Procurement of 30 tents was initiated in Q1.
Waiting chairs procured for 24 new districts	
120 office chairs procured for the new districts	No office chairs were procured for the new districts
144 office desks procured	No office desks procured in Q1
600 plastic chairs procured for the district offices	Procurement of 600 plastic chairs for the district offices was initiated in Q1.
20 executive waiting chairs procured	Procurement was initiated for 20 executive waiting chairs in Q1
customized furniture for marriages procured	Procurement of customized furniture for marriages was initiated
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<i>US\$ Thousand</i>	
<b>Item</b>	<b>Spent</b>
<b>Total For Budget Output</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Project</b>	<b>0.000</b>
GoU Development	0.000
External Financing	0.000
Arrears	0.000

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000
<b>Programme:18 Development Plan Implementation</b>	
<b>Vote Function:01 Identification and Registration Services</b>	
<i>Departments</i>	
<b>Department:001 Identification &amp; Registration Services</b>	
<b>Key Service Area:000075 Registration Services</b>	
<b>PIAP Output: 18114109 Functional civil registration services conducted at district level</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
1. Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration 2. Registration of birth and death in high volume facilities. 5 - National Referral Hospitals, 16 - Regional Hospital 11 - General	Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration was not conducted in Q1  2. Registration of birth and death in high volume health facilities was not conducted in Q1
1. Civil registration expanded to 24 new districts previously without NIRA presence.	Expansion of Civil registration in the 24 new districts was not implemented in Q1
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<i>US\$ Thousand</i>	
<b>Item</b>	<b>Spent</b>
227001 Travel inland	5,145.000
<b>Total For Budget Output</b>	<b>5,145.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	5,145.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>5,145.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	5,145.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>Vote Function:02 Policy, Planning and Support Services</b>	
<i>Departments</i>	

**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Department:001 Finance &amp; Administration services</b>	
<b>Key Service Area:000006 Planning and Budgeting services</b>	
<b>PIAP Output: 18114109 Functional civil registration services conducted at district level</b>	
<b>Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels</b>	
1. 1,000 copies of Civil Registration and Vital Statistics Report for 2025 produced and printed 2. Data collection and analysis for reporting on civil registration and vital statistics	NA
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
	<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>
211102 Contract Staff Salaries	138,240.000
211104 Employee Gratuity	17,540.000
212101 Social Security Contributions	4,680.000
227001 Travel inland	128,377.329
<b>Total For Budget Output</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>0.000</b>
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
<b>GRAND TOTAL</b>	<b>93,743,981.343</b>
Wage Recurrent	4,933,845.883
Non Wage Recurrent	88,810,135.460
GoU Development	0.000
External Financing	0.000
Arrears	0.000

**VOTE:** 137 National Identification and Registration Authority (NIRA)

Quarter 1

Annual Planned Outputs

Cumulative Outputs Achieved by End of Quarter

*AIA*

0.000

# VOTE: 137 National Identification and Registration Authority (NIRA)

Quarter 1

## Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
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**Programme:14 Public Sector Transformation**

**Vote Function:01 Identification and Registration Services**

*Departments*

**Department:001 Identification & Registration Services**

**Key Service Area:000019 ICT Services**

**PIAP Output: 14511102 e-government ICT services integrated.**

**Programme Intervention: 145111 Enforce adoption and implementation of e-government services**

oracle licenses for the Third-Party interface, to enable intersystem data sharing with Ministries, Departments and Agencies and private institutions for Verification and Authentication of identification information with 100 functional registers	oracle licenses for the Third-Party interface, to enable intersystem data sharing with Ministries, Departments and Agencies and private institutions for Verification and Authentication of identification information with 100 functional registers	oracle licenses for the Third-Party interface, to enable intersystem data sharing with Ministries, Departments and Agencies and private institutions for Verification and Authentication of identification information with 100 functional registers
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*Development Projects*

N/A

**Programme:16 Governance and Security**

**Vote Function:01 Identification and Registration Services**

*Departments*

**Department:001 Identification & Registration Services**

**Key Service Area:000019 ICT Services**

**PIAP Output: 16111109 An updated National Identification Register**

**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Connectivity for data transmission for all registration centers provided	Connectivity for all 152 registration centers for data transmission	
Payment of staff salaries, NSSF and Gratuity	Payment of staff salaries, NSSF and Gratuity	

**PIAP Output: 16111109 An updated National Identification Register**

**Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

Connectivity for data transmission for all registration centers provided	Connectivity for all 152 registration centers for data transmission	Connectivity for all 152 registration centers for data transmission
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**VOTE: 137 National Identification and Registration Authority (NIRA)**

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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**Key Service Area:000019 ICT Services****PIAP Output: 16111109 An updated National Identification Register****Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies**

1. Annual Licenses support & subscription for MS office 356, VMware, Data Protector, SSL, Sonic Wall, Fortinet and fortigate, antivirus and antimalware 2. Software and hard ware maintenance of NSIS 3. Bulk SMS	Annual license support and subscription for the central system	Annual license support and subscription for the central system
Payment of staff salaries, NSSF and Gratuity	Payment of staff salaries, NSSF and Gratuity	Payment of staff salaries, NSSF and Gratuity
Annual Licenses support & subscription for central system	Annual license support and subscription for the central system	

**Key Service Area:460030 Registration Services****PIAP Output: 16030102 Equitable justice services provided****Programme Intervention: 160301 Enhance equitable access to justice for social economic development**

1. Issuance of 700,000 birth certificates	200,000 birth certificates issued	200,000 birth certificates issued
100 adoptions registered	25 adoption orders registered	25 adoption orders registered
800,000 births registered	200,000 births registered	200,000 births registered
Vital events of births, adoptions, marriages and death certified	Vital events of births, adoptions, marriages and death certified	Vital events of births, adoptions, marriages and death certified
1. Payment of staff salaries, NSSF and Gratuity	salaries, Gratuity and NSSF paid	salaries, Gratuity and NSSF paid
75,000 deaths registered	20,000 deaths registered	20,000 deaths registered
1. Inspection Visits 2. Procurement of marriage registration materials 3. Advertising and publicity 4. Staff welfare 5. Provision of License for Onbase as part of the EDMS	registration tools procured, publicity undertaken on radio, TV and print media, inspection visits done, staff welfare provided	registration tools procured, publicity undertaken on radio, TV and print media, inspection visits done, staff welfare provided

**PIAP Output: 16030207 Identification and Civil Registration services enhanced****Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems**

35,000 marriages registered	9,000 marriages registered	
800,000 births registered	200,000 births registered	
700,000 birth certificates issued	200,000 births certified	
75,000 deaths registered	15,000 deaths registered	

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:460030 Registration Services</b>		
<b>PIAP Output: 16030207 Identification and Civil Registration services enhanced</b>		
<b>Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems</b>		
75,000 deaths registered	25,000 deaths registered	
100 adoption orders registered	25 adoptions orders registered	
Payment of staff salaries, NSSF and Gratuity	Payment of staff salaries, NSSF and Gratuity	
License for Onbase as part of the EDMS, Procurement of registration materials (certificate paper for CAOs), procurement of registration materials	License for Onbase as part of the EDMS, Procurement of registration materials (certificate paper for CAOs), procurement of registration materials	
<b>PIAP Output: 16311207 Identification and Civil Registration services enhanced</b>		
<b>Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems</b>		
35,000 marriages registered	90,000 marriages registered	
<b>Key Service Area:460104 Identification and Issuance</b>		
<b>PIAP Output: 16111109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Procurement of Blank ID cards for renewal of expired cards and issuance of new cards to all eligible citizens	NA	
Renewal of 5,266,667 cards	Renewal of 2,633,333 NID cards	Renewal of 2,633,333 NID cards
1. Salaries, NSSF and Gratuity 2. Completion of Mass Enrolment of 17.2 million unregistered Ugandans and Renewal of 15.8 million expired National ID Cards 3. Replacement of lost 5,000 cards 4. Change of 800,000 Particulars 5. Issuance of 5,000,000 cards	1. Salaries, NSSF and Gratuity	1. Salaries, NSSF and Gratuity
Diaspora registration	Diaspora registration	Diaspora registration
<b>PIAP Output: 16111109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
Registration of 6,096,674 citizens	Registration of 3,048,337 citizens	Registration of 3,048,337 citizens

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:460104 Identification and Issuance</b>		
<b>PIAP Output: 1611109 An updated National Identification Register</b>		
<b>Programme Intervention: 161111 Maintain modern and formidable security sector agencies, for security and emergencies</b>		
1. Completion of Mass Enrolment and Renewal of National ID cards 2. Provision of continuous identification services (Replacement of 5,000 lost cards, 20,000 Change of Particulars, Issuance of 4,000,000 National ID cards, citizenship verification)	2. Completion of Mass Enrolment of 17.2 million unregistered Ugandans and Renewal of 15.8 million expired National ID Cards	2. Completion of Mass Enrolment of 17.2 million unregistered Ugandans and Renewal of 15.8 million expired National ID Cards
<i>Development Projects</i>		
N/A		
<b>Vote Function:02 Policy, Planning and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Finance &amp; Administration services</b>		
<b>Key Service Area:000001 Audit and Risk Management</b>		
<b>PIAP Output: 16090105 Statutory reports produced</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
1. Staff Salaries, NSSF and Gratuity Paid 2. Quarterly (4) Internal Audit Reports submitted for FY2025/26	Quarterly Audit Report	Quarterly Audit Report
Payment of Staff salaried, NSSF and gratuity to Audit staff	Payment of Staff salaried, NSSF and gratuity to Audit staff	Payment of Staff salaried, NSSF and gratuity to Audit staff
<b>Key Service Area:000004 Finance and Accounting</b>		
<b>PIAP Output: 16090103 Programme institutional overheads managed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Cleaning services for 127 of the 146 registration centers provided	Cleaning services for 127 of the 146 registration centers provided	Cleaning services for 127 of the 146 registration centers provided
Utilities (water & electricity) for all the registration centers paid	Utilities (water & electricity) for all the registration centers paid	Utilities (water & electricity) for all the registration centers paid
Courier services for National ID cards provided	Courier services for National ID cards provided	Courier services for National ID cards provided
Guard and security services for all registration centers provided	Guard and security services for all registration centers provided	Guard and security services for all registration centers provided
Rent for 127 out of 146 planned registration centers paid	Rent for 127 out of 146 planned registration centers paid	Rent for 127 out of 146 planned registration centers paid

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000004 Finance and Accounting</b>		
<b>PIAP Output: 16090103 Programme institutional overheads managed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Fuel, oils and lubricants for all motor vehicles and motorcycles processed and paid	Fuel, oils and lubricants for all motor vehicles and motorcycles processed and paid	Fuel, oils and lubricants for all motor vehicles and motorcycles processed and paid
<b>Key Service Area:000005 Human Resource Management</b>		
<b>PIAP Output: 16090104 Human resources managed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Staff performance appraisals undertaken	Staff performance appraisals undertaken	Staff performance appraisals undertaken
Staff uniform procured	Staff uniform procured	Staff uniform procured
Medical insurance to staff provided	Medical insurance to staff provided	Medical insurance to staff provided
Staff benefits (NSSF, Gratuity, staff welfare and funeral expenses) processed and paid on time	Staff benefits (NSSF, Gratuity, staff welfare and funeral expenses) processed and paid on time	Staff benefits (NSSF, Gratuity, staff welfare and funeral expenses) processed and paid on time
Training of staff undertaken.	Training of staff undertaken.	Training of staff undertaken.
Staff Salaries paid by 28th of the month	Staff Salaries paid by 28th of the month	Staff Salaries paid by 28th of the month
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Medical camp on HIV/AIDS, counselling and testing to staff and clients held	Medical camp on HIV/AIDS, counselling and testing to staff and clients held	Medical camp on HIV/AIDS, counselling and testing to staff and clients held
World AIDS day commemorated	World AIDS day commemorated	World AIDS day commemorated
<b>PIAP Output: 16090117 Records Management coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
HRIS upgraded	HRIS upgraded	HRIS upgraded
Staff personal records updated on time	Staff personal records updated on time	Staff personal records updated on time
<b>Key Service Area:000006 Planning and Budgeting services</b>		
<b>PIAP Output: 16090108 Planning and Budgeting services coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
1. Budget Framework Paper FY2026/27 prepared 2. Ministerial Policy Statement FY2026/27 prepared 3. Annual workplan FY2026/27 developed	BFP FY2026/27 prepared and submitted	BFP FY2026/27 prepared and submitted
Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000006 Planning and Budgeting services</b>		
<b>PIAP Output: 16090109 Monitoring and Evaluation conducted</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Quarterly M&E reports produced and submitted	Q2 M&E reportalso M&E focusing on mass Enrolemnt and Renewal	Q2 M&E reportalso M&E focusing on mass Enrolemnt and Renewal
<b>Key Service Area:000007 Procurement and Disposal Services</b>		
<b>PIAP Output: 16090116 Procurement and Disposal Services coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Continuous professional development undertaken	Continuous professional development undertaken	Continuous professional development undertaken
Annual Procurement and disposal plan and reports prepared and submitted	Quarterly Procurement Report	Quarterly Procurement Report
Evaluation of bids for various procurements undertaken	Evaluation of bids for various procurements undertaken	Evaluation of bids for various procurements undertaken
Training of Users and Contract Managers conducted	Training of Users and Contract Managers conducted	Training of Users and Contract Managers conducted
Contracts committee meetings held	Contracts committee meetings held	Contracts committee meetings held
Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid
<b>Key Service Area:000010 Leadership and Management</b>		
<b>PIAP Output: 16090118 Leadership and Management coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Oversight and supervision undertaken countrywide	Oversight and supervision undertaken countrywide	
Mass Enrolment & Renewal of National ID exercise Undertaken	Mass Enrolment & Renewal of National ID exercise Undertaken	
quarterly oversight visits	quarterly oversight visits	
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
Participated in 5 National Days & Events	Participated in 5 National Days & Events	Participated in 5 National Days & Events
Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid
Stakeholder engagement to strengthen collaboration and partnership undertaken	Stakeholder engagement to strengthen collaboration and partnership undertaken	Stakeholder engagement to strengthen collaboration and partnership undertaken
Oversight and supervision undertaken countrywide	Oversight and supervision undertaken countrywide	Oversight and supervision undertaken countrywide

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000010 Leadership and Management</b>		
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
Mass Enrolment & Renewal of National ID exercise Undertaken	Mass Enrolment & Renewal of National ID exercise Undertaken	Mass Enrolment & Renewal of National ID exercise Undertaken
quarterly oversight visits	quarterly oversight visits	quarterly oversight visits
Stakeholder engagement to strengthen collaboration and partnership undertaken	Stakeholder engagement to strengthen collaboration and partnership undertaken	
Participated in 5 National Days & Events	Participated in 5 National Days & Events	
Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid	
<b>Key Service Area:000011 Communication and Public Relations</b>		
<b>PIAP Output: 16090119 Communication and Public Relations Coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Strategic media relations and build media capacity to report effectively on NIRA services undertaken	Strategic media relations and build media capacity to report effectively on NIRA services undertaken	Strategic media relations and build media capacity to report effectively on NIRA services undertaken
Call center to manage incoming calls from the clients strengthened	Call center to manage incoming calls from the clients strengthened	Call center to manage incoming calls from the clients strengthened
Staff salaries, NSSF and Gratuity	Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid
<b>Key Service Area:000012 Legal advisory services</b>		
<b>PIAP Output: 16090123 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Compliance and Enforcement services provided	Compliance and Enforcement services provided	Compliance and Enforcement services provided
investigated and prosecuted 1,000 identification related offense cases	investigated and prosecuted 250 identification related offense cases	investigated and prosecuted 250 identification related offense cases
Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid	Staff salaries, NSSF and Gratuity paid
<b>PIAP Output: 16911103 Management and Administrative Services coordinated</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
48 full board and board committee meetings held	12 Board meetings held	12 Board meetings held
Legal Advisory services provided	Legal Advisory services provided	Legal Advisory services provided
Board Affairs coordinated	Board Affairs coordinated	Board Affairs coordinated

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Annual Plans	Quarter's Plan	Revised Plans
<b>Key Service Area:000013 HIV/AIDS Mainstreaming</b>		
<b>PIAP Output: 16090106 Cross cutting issues mainstreamed</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
HIV/AIDS camp	HIV/AIDS camp	HIV/AIDS camp
Commemoration of the HIV/AIDS day	Commemoration of the HIV/AIDS day	Commemoration of the HIV/AIDS day
<i>Development Projects</i>		
<b>Project:1863 Institutional development for National Identification and Registration Authority</b>		
<b>Key Service Area:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16090101 Institutions retooled</b>		
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>		
Taxes for 30 newly acquired motorcycles paid	NA	
10 Document readers/Quality control scanners procured		
Warehouse destruction equipment and services procured		
63 pickups procured for field operations to facilitate the mass enrolment and renewal of national ID cards exercise, civil registration and continuous identification services across the country	63 pickups procured for field operations to facilitate the mass enrolment and renewal of national ID cards exercise, civil registration and continuous identification services across the country	63 pickups procured for field operations to facilitate the mass enrolment and renewal of national ID cards exercise, civil registration and continuous identification services across the country
CCTV Camera accessories for 24 new District Offices.	CCTV Camera accessories for 24 new District Offices.	CCTV Camera accessories for 24 new District Offices.
<b>PIAP Output: 16911101 Institutions Retooled</b>		
<b>Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery</b>		
30 tents procured	procurement of 30 tents concluded	procurement of 30 tents concluded
Waiting chairs procured for 24 new districts		
120 office chairs procured for the new districts	procurement of Office chairs initiated	procurement of Office chairs initiated
144 office desks procured	procurement of 144 office desks initiated	procurement of 144 office desks initiated
600 plastic chairs procured for the district offices	procurement of 600 plastic chairs initiated	procurement of 600 plastic chairs initiated
20 executive waiting chairs procured	procurement of 20 executive waiting chairs for civil registration	procurement of 20 executive waiting chairs for civil registration
customized furniture for marriages procured	procurement of customized furniture for civil registration	procurement of customized furniture for civil registration

# VOTE: 137 National Identification and Registration Authority (NIRA)

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Annual Plans	Quarter's Plan	Revised Plans
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**Programme:18 Development Plan Implementation**

**Vote Function:01 Identification and Registration Services**

*Departments*

**Department:001 Identification & Registration Services**

**Key Service Area:000075 Registration Services**

**PIAP Output: 18114109 Functional civil registration services conducted at district level**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

1. Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration 2. Registration of birth and death in high volume facilities. 5 - National Referral Hospitals, 16 - Regional Hospital 11 - General	Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration. 2. Registration of birth and death in high volume health facilities	Procurement of tools (forms and blank certificates) for births, marriages, deaths and adoption order registration. 2. Registration of birth and death in high volume health facilities
1. Civil registration expanded to 24 new districts previously without NIRA presence.	1. Civil registration expanded to 24 new districts previously without NIRA presence.	1. Civil registration expanded to 24 new districts previously without NIRA presence.

*Develoment Projects*

N/A

**Vote Function:02 Policy, Planning and Support Services**

*Departments*

**Department:001 Finance & Administration services**

**Key Service Area:000006 Planning and Budgeting services**

**PIAP Output: 18114109 Functional civil registration services conducted at district level**

**Programme Intervention: 181141 Generate and use statistical data to inform Development plans at all levels**

1. 1,000 copies of Civil Registration and Vital Statistics Report for 2025 produced and printed 2. Data collection and analysis for reporting on civil registration and vital statistics	Collection of data from districts for analysis	Collection of data from districts for analysis
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*Develoment Projects*

N/A

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**V4: NTR Collections and Off Budget Expenditure****Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q1
142211	Registration fees for Documents and Businesses	3.000	1.170
142222	Issuance of identification documents	7.000	2.961
142223	Document certification fees	3.000	0.006
<b>Total</b>		<b>13.000</b>	<b>4.137</b>

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Table 4.2: Off-Budget Expenditure By Department and Project