

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings                     | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|-----------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
|                                               | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| Programme: 14 Public Sector Transformation    |                            |               |             |                         |               |             |
| 01 Identification and Registration Services   | 270,000                    | 0             | 270,000     | 270,000                 | 0             | 270,000     |
| Total for Programme                           | 270,000                    | 0             | 270,000     | 270,000                 | 0             | 270,000     |
| Total Excluding Arrears                       | 270,000                    | 0             | 270,000     | 270,000                 | 0             | 270,000     |
| Programme: 16 Governance and Security         |                            |               |             |                         |               |             |
| 01 Identification and Registration Services   | 201,249,776                | 0             | 201,249,776 | 89,805,137              | 0             | 89,805,137  |
| 02 Policy, Planning and Support Services      | 55,627,987                 | 0             | 55,627,987  | 64,927,622              | 0             | 64,927,622  |
| Total for Programme                           | 256,877,764                | 0             | 256,877,764 | 154,732,759             | 0             | 154,732,759 |
| Total Excluding Arrears                       | 254,577,938                | 0             | 254,577,938 | 154,677,938             | 0             | 154,677,938 |
| Programme: 18 Development Plan Implementation |                            |               |             |                         |               |             |
| 01 Identification and Registration Services   | 800,000                    | 0             | 800,000     | 800,000                 | 0             | 800,000     |
| 02 Policy, Planning and Support Services      | 200,000                    | 0             | 200,000     | 200,000                 | 0             | 200,000     |
| Total for Programme                           | 1,000,000                  | 0             | 1,000,000   | 1,000,000               | 0             | 1,000,000   |
| Total Excluding Arrears                       | 1,000,000                  | 0             | 1,000,000   | 1,000,000               | 0             | 1,000,000   |
| Grand Total Vote 137                          | 258,147,764                | 0             | 258,147,764 | 156,002,759             | 0             | 156,002,759 |
| Total Excluding Arrears                       | 255,847,938                | 0             | 255,847,938 | 155,947,938             | 0             | 155,947,938 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                                                             | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|---------------------------------------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 14 Public Sector Transformation                                             |                            |               |             |                         |               |             |
| Vote Function 01 Identification and Registration Services                             |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                                                            | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| 001 Identification & Registration Services                                            | 0                          | 270,000       | 270,000     | 0                       | 270,000       | 270,000     |
| Total Recurrent Budget Estimates for Vote Function                                    | 0                          | 270,000       | 270,000     | 0                       | 270,000       | 270,000     |
| Development Budget Estimates                                                          | GoU Dev't                  | External Fin. | Total       | GoU Dev't               | External Fin. | Total       |
| Total for Vote Function 01                                                            | 0                          | 270,000       | 270,000     | 0                       | 270,000       | 270,000     |
| Total Excluding Arrears                                                               | 0                          | 270,000       | 270,000     | 0                       | 270,000       | 270,000     |
| Programme 16 Governance and Security                                                  |                            |               |             |                         |               |             |
| Vote Function 01 Identification and Registration Services                             |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                                                            | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| 001 Identification & Registration Services                                            | 13,545,520                 | 187,704,256   | 201,249,776 | 13,545,520              | 76,259,617    | 89,805,137  |
| Total Recurrent Budget Estimates for Vote Function                                    | 13,545,520                 | 187,704,256   | 201,249,776 | 13,545,520              | 76,259,617    | 89,805,137  |
| Development Budget Estimates                                                          | GoU Dev't                  | External Fin. | Total       | GoU Dev't               | External Fin. | Total       |
| Total for Vote Function 01                                                            | 13,545,520                 | 187,704,256   | 201,249,776 | 13,545,520              | 76,259,617    | 89,805,137  |
| Vote Function 02 Policy, Planning and Support Services                                |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                                                            | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| 001 Finance & Administration services                                                 | 6,818,000                  | 34,914,587    | 41,732,587  | 6,818,000               | 44,214,222    | 51,032,222  |
| Total Recurrent Budget Estimates for Vote Function                                    | 6,818,000                  | 34,914,587    | 41,732,587  | 6,818,000               | 44,214,222    | 51,032,222  |
| Development Budget Estimates                                                          | GoU Dev't                  | External Fin. | Total       | GoU Dev't               | External Fin. | Total       |
| 1863 Institutional development for National Identification and Registration Authority | 13,895,400                 | 0             | 13,895,400  | 13,895,400              | 0             | 13,895,400  |
| Total Development Budget Estimates for Vote Function                                  | 13,895,400                 | 0             | 13,895,400  | 13,895,400              | 0             | 13,895,400  |
| Total for Vote Function 02                                                            | 20,713,400                 | 34,914,587    | 55,627,987  | 20,713,400              | 44,214,222    | 64,927,622  |
| Total Excluding Arrears                                                               | 34,258,920                 | 220,319,018   | 254,577,938 | 34,258,920              | 120,419,018   | 154,677,938 |
| Programme 18 Development Plan Implementation                                          |                            |               |             |                         |               |             |
| Vote Function 01 Identification and Registration Services                             |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                                                            | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| 001 Identification & Registration Services                                            | 0                          | 800,000       | 800,000     | 0                       | 800,000       | 800,000     |
| Total Recurrent Budget Estimates for Vote Function                                    | 0                          | 800,000       | 800,000     | 0                       | 800,000       | 800,000     |

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| Thousand Uganda Shillings                              | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|--------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 18 Development Plan Implementation           |                            |               |             |                         |               |             |
| Development Budget Estimates                           | GoU Dev't                  | External Fin. | Total       | GoU Dev't               | External Fin. | Total       |
| Total for Vote Function 01                             | 0                          | 800,000       | 800,000     | 0                       | 800,000       | 800,000     |
| Vote Function 02 Policy, Planning and Support Services |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                             | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| 001 Finance & Administration services                  | 0                          | 200,000       | 200,000     | 0                       | 200,000       | 200,000     |
| Total Recurrent Budget Estimates for Vote Function     | 0                          | 200,000       | 200,000     | 0                       | 200,000       | 200,000     |
| Development Budget Estimates                           | GoU Dev't                  | External Fin. | Total       | GoU Dev't               | External Fin. | Total       |
| Total for Vote Function 02                             | 0                          | 200,000       | 200,000     | 0                       | 200,000       | 200,000     |
| Total Excluding Arrears                                | 0                          | 1,000,000     | 1,000,000   | 0                       | 1,000,000     | 1,000,000   |
| Grand Total Vote 137                                   | 34,258,920                 | 223,888,844   | 258,147,764 | 34,258,920              | 121,743,839   | 156,002,759 |
| Total Excluding Arrears                                | 34,258,920                 | 221,589,018   | 255,847,938 | 34,258,920              | 121,689,018   | 155,947,938 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                                             | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|---------------------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
|                                                                                       | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Programme 16 Governance and Security                                                  |                            |               |            |                         |               |            |
| Vote Function 02 Policy, Planning and Support Services                                |                            |               |            |                         |               |            |
| Department 001 Finance & Administration services                                      |                            |               |            |                         |               |            |
| 1863 Institutional development for National Identification and Registration Authority | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Total for the Department 001                                                          | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Total Excluding Arrears                                                               | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Grand Total Vote                                                                      | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Total Excluding Arrears                                                               | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings                                      | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|----------------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
|                                                                | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| 211 Wages and Salaries                                         | 26,087,127                 | 0             | 26,087,127  | 26,358,980              | 0             | 26,358,980  |
| 212 Social Contributions                                       | 4,638,590                  | 0             | 4,638,590   | 5,045,440               | 0             | 5,045,440   |
| 221 General Use of goods and services                          | 133,754,401                | 0             | 133,754,401 | 30,879,168              | 0             | 30,879,168  |
| 222 Communications                                             | 384,000                    | 0             | 384,000     | 9,049,289               | 0             | 9,049,289   |
| 223 Utility and Property Expenses                              | 10,381,156                 | 0             | 10,381,156  | 13,858,803              | 0             | 13,858,803  |
| 224 Supplies and Services                                      | 337,500                    | 0             | 337,500     | 617,464                 | 0             | 617,464     |
| 225 Professional Services                                      | 0                          | 0             | 0           | 1,258,975               | 0             | 1,258,975   |
| 226 Insurances and Licenses                                    | 1,378,932                  | 0             | 1,378,932   | 1,420,050               | 0             | 1,420,050   |
| 227 Travel and Transport                                       | 63,074,903                 | 0             | 63,074,903  | 49,183,986              | 0             | 49,183,986  |
| 228 Maintenance                                                | 1,707,930                  | 0             | 1,707,930   | 4,915,383               | 0             | 4,915,383   |
| 273 Employment-related social benefits                         | 208,000                    | 0             | 208,000     | 65,000                  | 0             | 65,000      |
| 312 Acquisition of Produced Assets                             | 13,895,400                 | 0             | 13,895,400  | 7,195,400               | 0             | 7,195,400   |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 0                          | 0             | 0           | 4,800,000               | 0             | 4,800,000   |
| 342 Acquisition of Non - Produced Assets                       | 0                          | 0             | 0           | 1,300,000               | 0             | 1,300,000   |
| 352 Financial Assets                                           | 2,299,826                  | 0             | 2,299,826   | 54,822                  | 0             | 54,822      |
| Grand Total Vote 137                                           | 258,147,764                | 0             | 258,147,764 | 156,002,759             | 0             | 156,002,759 |
| Total Excluding Arrears                                        | 255,847,938                | 0             | 255,847,938 | 155,947,938             | 0             | 155,947,938 |

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Table V5: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i>                                 | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |            |
|------------------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|------------|
| <i>Items</i>                                                     | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total      |
| 211102 Contract Staff Salaries                                   | 20,363,520                 | 0             | 20,363,520  | 20,363,520              | 0             | 20,363,520 |
| 211104 Employee Gratuity                                         | 5,083,700                  | 0             | 5,083,700   | 5,090,880               | 0             | 5,090,880  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0           | 102,600                 | 0             | 102,600    |
| 211107 Boards, Committees and Council Allowances                 | 639,907                    | 0             | 639,907     | 801,980                 | 0             | 801,980    |
| 212101 Social Security Contributions                             | 2,418,590                  | 0             | 2,418,590   | 2,545,440               | 0             | 2,545,440  |
| 212102 Medical expenses (Employees)                              | 1,500,000                  | 0             | 1,500,000   | 2,400,000               | 0             | 2,400,000  |
| 212103 Incapacity benefits (Employees)                           | 720,000                    | 0             | 720,000     | 100,000                 | 0             | 100,000    |
| 221001 Advertising and Public Relations                          | 220,000                    | 0             | 220,000     | 1,440,191               | 0             | 1,440,191  |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0             | 0           | 139,275                 | 0             | 139,275    |
| 221003 Staff Training                                            | 675,000                    | 0             | 675,000     | 1,254,300               | 0             | 1,254,300  |
| 221004 Recruitment Expenses                                      | 0                          | 0             | 0           | 25,000                  | 0             | 25,000     |
| 221008 Information and Communication Technology Supplies.        | 4,754,019                  | 0             | 4,754,019   | 3,767,362               | 0             | 3,767,362  |
| 221009 Welfare and Entertainment                                 | 2,956,400                  | 0             | 2,956,400   | 2,717,340               | 0             | 2,717,340  |
| 221011 Printing, Stationery, Photocopying and Binding            | 125,019,981                | 0             | 125,019,981 | 20,741,942              | 0             | 20,741,942 |
| 221012 Small Office Equipment                                    | 0                          | 0             | 0           | 128,566                 | 0             | 128,566    |
| 221016 Systems Recurrent costs                                   | 120,000                    | 0             | 120,000     | 303,000                 | 0             | 303,000    |
| 221017 Membership dues and Subscription fees.                    | 9,000                      | 0             | 9,000       | 178,192                 | 0             | 178,192    |
| 221020 Litigation and related expenses                           | 0                          | 0             | 0           | 184,000                 | 0             | 184,000    |
| 222001 Information and Communication Technology Services.        | 0                          | 0             | 0           | 8,196,689               | 0             | 8,196,689  |
| 222002 Postage and Courier                                       | 384,000                    | 0             | 384,000     | 852,600                 | 0             | 852,600    |
| 223001 Property Management Expenses                              | 1,123,376                  | 0             | 1,123,376   | 3,960,245               | 0             | 3,960,245  |
| 223003 Rent-Produced Assets-to private entities                  | 5,384,000                  | 0             | 5,384,000   | 5,763,178               | 0             | 5,763,178  |
| 223004 Guard and Security services                               | 2,003,820                  | 0             | 2,003,820   | 2,091,420               | 0             | 2,091,420  |
| 223005 Electricity                                               | 885,000                    | 0             | 885,000     | 1,059,000               | 0             | 1,059,000  |
| 223006 Water                                                     | 312,960                    | 0             | 312,960     | 312,960                 | 0             | 312,960    |
| 223901 Rent-(Produced Assets) to other govt. units               | 672,000                    | 0             | 672,000     | 672,000                 | 0             | 672,000    |
| 224001 Medical Supplies and Services                             | 0                          | 0             | 0           | 283,000                 | 0             | 283,000    |

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| <i>Thousand Uganda Shillings</i>                                        | 2025/26 Approved Estimates |               |                    | 2026/27 Draft Estimates |               |                    |
|-------------------------------------------------------------------------|----------------------------|---------------|--------------------|-------------------------|---------------|--------------------|
| <i>Items</i>                                                            | GoU                        | External Fin. | Total              | GoU                     | External Fin. | Total              |
| 224004 Beddings, Clothing, Footwear and related Services                | 337,500                    | 0             | 337,500            | 22,564                  | 0             | 22,564             |
| 224010 Protective Gear                                                  | 0                          | 0             | 0                  | 73,000                  | 0             | 73,000             |
| 224011 Research Expenses                                                | 0                          | 0             | 0                  | 238,900                 | 0             | 238,900            |
| 225101 Consultancy Services                                             | 0                          | 0             | 0                  | 658,975                 | 0             | 658,975            |
| 225201 Consultancy Services-Capital                                     | 0                          | 0             | 0                  | 600,000                 | 0             | 600,000            |
| 226001 Insurances                                                       | 0                          | 0             | 0                  | 44,550                  | 0             | 44,550             |
| 226002 Licenses                                                         | 1,378,932                  | 0             | 1,378,932          | 1,375,500               | 0             | 1,375,500          |
| 227001 Travel inland                                                    | 47,240,028                 | 0             | 47,240,028         | 34,276,383              | 0             | 34,276,383         |
| 227002 Travel abroad                                                    | 1,019,200                  | 0             | 1,019,200          | 3,503,606               | 0             | 3,503,606          |
| 227004 Fuel, Lubricants and Oils                                        | 14,815,674                 | 0             | 14,815,674         | 11,403,997              | 0             | 11,403,997         |
| 228001 Maintenance-Buildings and Structures                             | 226,080                    | 0             | 226,080            | 115,600                 | 0             | 115,600            |
| 228002 Maintenance-Transport Equipment                                  | 1,200,000                  | 0             | 1,200,000          | 1,155,183               | 0             | 1,155,183          |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 281,850                    | 0             | 281,850            | 3,644,600               | 0             | 3,644,600          |
| 273102 Incapacity, death benefits and funeral expenses                  | 208,000                    | 0             | 208,000            | 65,000                  | 0             | 65,000             |
| 312212 Light Vehicles - Acquisition                                     | 12,600,000                 | 0             | 12,600,000         | 4,000,000               | 0             | 4,000,000          |
| 312235 Furniture and Fittings - Acquisition                             | 535,000                    | 0             | 535,000            | 845,000                 | 0             | 845,000            |
| 312299 Other Machinery and Equipment- Acquisition                       | 760,400                    | 0             | 760,400            | 2,350,400               | 0             | 2,350,400          |
| 313222 Heavy ICT hardware - Improvement                                 | 0                          | 0             | 0                  | 2,300,000               | 0             | 2,300,000          |
| 313229 Other ICT Equipment - Improvement                                | 0                          | 0             | 0                  | 2,500,000               | 0             | 2,500,000          |
| 342111 Land - Acquisition                                               | 0                          | 0             | 0                  | 1,300,000               | 0             | 1,300,000          |
| 352882 Utility Arrears Budgeting                                        | 45,763                     | 0             | 45,763             | 21,439                  | 0             | 21,439             |
| 352899 Other Domestic Arrears Budgeting                                 | 2,254,063                  | 0             | 2,254,063          | 33,383                  | 0             | 33,383             |
| <b>Grand Total Vote 137</b>                                             | <b>258,147,764</b>         | <b>0</b>      | <b>258,147,764</b> | <b>156,002,759</b>      | <b>0</b>      | <b>156,002,759</b> |
| <b>Total Excluding Arrears</b>                                          | <b>255,847,938</b>         | <b>0</b>      | <b>255,847,938</b> | <b>155,947,938</b>      | <b>0</b>      | <b>155,947,938</b> |

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| Thousands Uganda Shillings                                              | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|-------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 14 Public Sector Transformation                               |                            |               |            |                         |               |            |
| Vote Function 01 Identification and Registration Services               |                            |               |            |                         |               |            |
| Recurrent Budget Estimates                                              |                            |               |            |                         |               |            |
|                                                                         | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| Department 001 Identification & Registration Services                   |                            |               |            |                         |               |            |
| Key Service Area 000019 ICT Services                                    |                            |               |            |                         |               |            |
| 226002 Licenses                                                         | 0                          | 270,000       | 270,000    | 0                       | 270,000       | 270,000    |
| Total Cost of Key Service Area 000019                                   | 0                          | 270,000       | 270,000    | 0                       | 270,000       | 270,000    |
| Total Cost for Department 001                                           | 0                          | 270,000       | 270,000    | 0                       | 270,000       | 270,000    |
| Total Excluding Arrears                                                 | 0                          | 270,000       | 270,000    | 0                       | 270,000       | 270,000    |
| Development Budget Estimates                                            |                            |               |            |                         |               |            |
|                                                                         | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Total for Vote Function 01                                              | 270,000                    | 0             | 270,000    | 270,000                 | 0             | 270,000    |
| Total Excluding Arrears                                                 | 270,000                    | 0             | 270,000    | 270,000                 | 0             | 270,000    |
| Programme 16 Governance and Security                                    |                            |               |            |                         |               |            |
| Vote Function 01 Identification and Registration Services               |                            |               |            |                         |               |            |
| Recurrent Budget Estimates                                              |                            |               |            |                         |               |            |
|                                                                         | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| Department 001 Identification & Registration Services                   |                            |               |            |                         |               |            |
| Key Service Area 000019 ICT Services                                    |                            |               |            |                         |               |            |
| 211102 Contract Staff Salaries                                          | 3,777,600                  | 0             | 3,777,600  | 3,777,600               | 0             | 3,777,600  |
| 211104 Employee Gratuity                                                | 0                          | 1,190,720     | 1,190,720  | 0                       | 944,400       | 944,400    |
| 212101 Social Security Contributions                                    | 0                          | 472,200       | 472,200    | 0                       | 472,200       | 472,200    |
| 221008 Information and Communication Technology Supplies.               | 0                          | 4,754,019     | 4,754,019  | 0                       | 3,247,711     | 3,247,711  |
| 221012 Small Office Equipment                                           | 0                          | 0             | 0          | 0                       | 24,000        | 24,000     |
| 222001 Information and Communication Technology Services.               | 0                          | 0             | 0          | 0                       | 8,183,389     | 8,183,389  |
| 224010 Protective Gear                                                  | 0                          | 0             | 0          | 0                       | 48,000        | 48,000     |
| 226002 Licenses                                                         | 0                          | 858,932       | 858,932    | 0                       | 1,023,500     | 1,023,500  |
| 227001 Travel inland                                                    | 0                          | 0             | 0          | 0                       | 685,000       | 685,000    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                          | 0             | 0          | 0                       | 3,225,400     | 3,225,400  |
| Total Cost of Key Service Area 000019                                   | 3,777,600                  | 7,275,871     | 11,053,471 | 3,777,600               | 17,853,600    | 21,631,200 |

| Thousands Uganda Shillings                                    | 2025/26 Approved Estimates |                      |                    | 2026/27 Draft Estimates |                      |                   |
|---------------------------------------------------------------|----------------------------|----------------------|--------------------|-------------------------|----------------------|-------------------|
| <b>Programme 16 Governance and Security</b>                   |                            |                      |                    |                         |                      |                   |
|                                                               | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>       | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>      |
| Department 001 Identification & Registration Services         |                            |                      |                    |                         |                      |                   |
| <b>Key Service Area 460030 Registration Services</b>          |                            |                      |                    |                         |                      |                   |
| 211102 Contract Staff Salaries                                | 2,669,664                  | 0                    | 2,669,664          | 2,669,664               | 0                    | 2,669,664         |
| 211104 Employee Gratuity                                      | 0                          | 413,916              | 413,916            | 0                       | 667,416              | 667,416           |
| 212101 Social Security Contributions                          | 0                          | 206,958              | 206,958            | 0                       | 333,708              | 333,708           |
| 221001 Advertising and Public Relations                       | 0                          | 220,000              | 220,000            | 0                       | 610,000              | 610,000           |
| 221003 Staff Training                                         | 0                          | 0                    | 0                  | 0                       | 14,000               | 14,000            |
| 221009 Welfare and Entertainment                              | 0                          | 23,400               | 23,400             | 0                       | 0                    | 0                 |
| 221011 Printing, Stationery, Photocopying and Binding         | 0                          | 55,000               | 55,000             | 0                       | 823,457              | 823,457           |
| 221012 Small Office Equipment                                 | 0                          | 0                    | 0                  | 0                       | 42,300               | 42,300            |
| 221017 Membership dues and Subscription fees.                 | 0                          | 9,000                | 9,000              | 0                       | 9,000                | 9,000             |
| 224010 Protective Gear                                        | 0                          | 0                    | 0                  | 0                       | 25,000               | 25,000            |
| 226002 Licenses                                               | 0                          | 250,000              | 250,000            | 0                       | 35,000               | 35,000            |
| 227001 Travel inland                                          | 0                          | 155,831              | 155,831            | 0                       | 4,046,542            | 4,046,542         |
| <b>Total Cost of Key Service Area 460030</b>                  | <b>2,669,664</b>           | <b>1,334,105</b>     | <b>4,003,769</b>   | <b>2,669,664</b>        | <b>6,606,423</b>     | <b>9,276,087</b>  |
| <b>Key Service Area 460104 Identification and Issuance</b>    |                            |                      |                    |                         |                      |                   |
| 211102 Contract Staff Salaries                                | 7,098,256                  | 0                    | 7,098,256          | 7,098,256               | 0                    | 7,098,256         |
| 211104 Employee Gratuity                                      | 0                          | 1,774,564            | 1,774,564          | 0                       | 1,774,564            | 1,774,564         |
| 212101 Social Security Contributions                          | 0                          | 887,282              | 887,282            | 0                       | 887,282              | 887,282           |
| 221011 Printing, Stationery, Photocopying and Binding         | 0                          | 124,557,981          | 124,557,981        | 0                       | 17,606,073           | 17,606,073        |
| 222002 Postage and Courier                                    | 0                          | 0                    | 0                  | 0                       | 315,000              | 315,000           |
| 227001 Travel inland                                          | 0                          | 38,494,000           | 38,494,000         | 0                       | 22,729,474           | 22,729,474        |
| 227002 Travel abroad                                          | 0                          | 1,019,200            | 1,019,200          | 0                       | 2,312,000            | 2,312,000         |
| 227004 Fuel, Lubricants and Oils                              | 0                          | 12,361,252           | 12,361,252         | 0                       | 6,175,202            | 6,175,202         |
| <b>Total Cost of Key Service Area 460104</b>                  | <b>7,098,256</b>           | <b>179,094,280</b>   | <b>186,192,536</b> | <b>7,098,256</b>        | <b>51,799,594</b>    | <b>58,897,850</b> |
| <b>Total Cost for Department 001</b>                          | <b>13,545,520</b>          | <b>187,704,256</b>   | <b>201,249,776</b> | <b>13,545,520</b>       | <b>76,259,617</b>    | <b>89,805,137</b> |
| <b>Total Excluding Arrears</b>                                | <b>13,545,520</b>          | <b>187,704,256</b>   | <b>201,249,776</b> | <b>13,545,520</b>       | <b>76,259,617</b>    | <b>89,805,137</b> |
| <b>Development Budget Estimates</b>                           |                            |                      |                    |                         |                      |                   |
|                                                               | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>       | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>      |
| <b>Total for Vote Function 01</b>                             | <b>201,249,776</b>         | <b>0</b>             | <b>201,249,776</b> | <b>89,805,137</b>       | <b>0</b>             | <b>89,805,137</b> |
| <b>Total Excluding Arrears</b>                                | <b>201,249,776</b>         | <b>0</b>             | <b>201,249,776</b> | <b>89,805,137</b>       | <b>0</b>             | <b>89,805,137</b> |
| <b>Vote Function 02 Policy, Planning and Support Services</b> |                            |                      |                    |                         |                      |                   |
| <b>Recurrent Budget Estimates</b>                             |                            |                      |                    |                         |                      |                   |

# VOTE: 137 National Identification and Registration Authority (NIRA)

| Thousands Uganda Shillings                                              | 2025/26 Approved Estimates |           |           | 2026/27 Draft Estimates |           |           |
|-------------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                                    |                            |           |           |                         |           |           |
|                                                                         | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 Finance & Administration services                        |                            |           |           |                         |           |           |
| Key Service Area 000001 Audit and Risk Management                       |                            |           |           |                         |           |           |
| 211102 Contract Staff Salaries                                          | 334,800                    | 0         | 334,800   | 334,800                 | 0         | 334,800   |
| 211104 Employee Gratuity                                                | 0                          | 83,700    | 83,700    | 0                       | 83,700    | 83,700    |
| 212101 Social Security Contributions                                    | 0                          | 41,850    | 41,850    | 0                       | 41,850    | 41,850    |
| 221017 Membership dues and Subscription fees.                           | 0                          | 0         | 0         | 0                       | 19,800    | 19,800    |
| 227001 Travel inland                                                    | 0                          | 0         | 0         | 0                       | 165,200   | 165,200   |
| Total Cost of Key Service Area 000001                                   | 334,800                    | 125,550   | 460,350   | 334,800                 | 310,550   | 645,350   |
| Key Service Area 000004 Finance and Accounting                          |                            |           |           |                         |           |           |
| 211102 Contract Staff Salaries                                          | 3,838,200                  | 0         | 3,838,200 | 3,838,200               | 0         | 3,838,200 |
| 211104 Employee Gratuity                                                | 0                          | 959,550   | 959,550   | 0                       | 959,550   | 959,550   |
| 212101 Social Security Contributions                                    | 0                          | 479,775   | 479,775   | 0                       | 479,775   | 479,775   |
| 221008 Information and Communication Technology Supplies.               | 0                          | 0         | 0         | 0                       | 519,650   | 519,650   |
| 221009 Welfare and Entertainment                                        | 0                          | 2,688,000 | 2,688,000 | 0                       | 897,000   | 897,000   |
| 221011 Printing, Stationery, Photocopying and Binding                   | 0                          | 0         | 0         | 0                       | 1,793,192 | 1,793,192 |
| 221012 Small Office Equipment                                           | 0                          | 0         | 0         | 0                       | 62,266    | 62,266    |
| 221016 Systems Recurrent costs                                          | 0                          | 60,000    | 60,000    | 0                       | 158,000   | 158,000   |
| 221017 Membership dues and Subscription fees.                           | 0                          | 0         | 0         | 0                       | 41,678    | 41,678    |
| 222002 Postage and Courier                                              | 0                          | 384,000   | 384,000   | 0                       | 537,600   | 537,600   |
| 223001 Property Management Expenses                                     | 0                          | 1,123,376 | 1,123,376 | 0                       | 3,960,245 | 3,960,245 |
| 223003 Rent-Produced Assets-to private entities                         | 0                          | 5,384,000 | 5,384,000 | 0                       | 5,763,178 | 5,763,178 |
| 223004 Guard and Security services                                      | 0                          | 2,003,820 | 2,003,820 | 0                       | 2,091,420 | 2,091,420 |
| 223005 Electricity                                                      | 0                          | 885,000   | 885,000   | 0                       | 1,059,000 | 1,059,000 |
| 223006 Water                                                            | 0                          | 312,960   | 312,960   | 0                       | 312,960   | 312,960   |
| 223901 Rent-(Produced Assets) to other govt. units                      | 0                          | 672,000   | 672,000   | 0                       | 672,000   | 672,000   |
| 226001 Insurances                                                       | 0                          | 0         | 0         | 0                       | 44,550    | 44,550    |
| 227001 Travel inland                                                    | 0                          | 3,963,512 | 3,963,512 | 0                       | 275,025   | 275,025   |
| 227004 Fuel, Lubricants and Oils                                        | 0                          | 2,454,422 | 2,454,422 | 0                       | 5,050,043 | 5,050,043 |
| 228001 Maintenance-Buildings and Structures                             | 0                          | 226,080   | 226,080   | 0                       | 115,600   | 115,600   |
| 228002 Maintenance-Transport Equipment                                  | 0                          | 1,200,000 | 1,200,000 | 0                       | 1,155,183 | 1,155,183 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                          | 281,850   | 281,850   | 0                       | 419,200   | 419,200   |
| 352882 Utility Arrears Budgeting                                        | 0                          | 45,763    | 45,763    | 0                       | 21,439    | 21,439    |
| 352899 Other Domestic Arrears Budgeting                                 | 0                          | 2,254,063 | 2,254,063 | 0                       | 33,383    | 33,383    |

# VOTE: 137 National Identification and Registration Authority (NIRA)

| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |            |            | 2026/27 Draft Estimates |            |            |
|------------------------------------------------------------------|----------------------------|------------|------------|-------------------------|------------|------------|
| Programme 16 Governance and Security                             |                            |            |            |                         |            |            |
|                                                                  | Wage                       | NonWage    | Total      | Wage                    | NonWage    | Total      |
| Department 001 Finance & Administration services                 |                            |            |            |                         |            |            |
| Total Cost of Key Service Area 000004                            | 3,838,200                  | 25,378,170 | 29,216,370 | 3,838,200               | 26,421,937 | 30,260,137 |
| Key Service Area 000005 Human Resource Management                |                            |            |            |                         |            |            |
| 211102 Contract Staff Salaries                                   | 431,000                    | 0          | 431,000    | 431,000                 | 0          | 431,000    |
| 211104 Employee Gratuity                                         | 0                          | 107,750    | 107,750    | 0                       | 107,750    | 107,750    |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0          | 0          | 0                       | 50,000     | 50,000     |
| 212101 Social Security Contributions                             | 0                          | 53,875     | 53,875     | 0                       | 53,875     | 53,875     |
| 212102 Medical expenses (Employees)                              | 0                          | 1,500,000  | 1,500,000  | 0                       | 2,400,000  | 2,400,000  |
| 212103 Incapacity benefits (Employees)                           | 0                          | 720,000    | 720,000    | 0                       | 100,000    | 100,000    |
| 221003 Staff Training                                            | 0                          | 675,000    | 675,000    | 0                       | 888,800    | 888,800    |
| 221004 Recruitment Expenses                                      | 0                          | 0          | 0          | 0                       | 25,000     | 25,000     |
| 221009 Welfare and Entertainment                                 | 0                          | 245,000    | 245,000    | 0                       | 1,710,115  | 1,710,115  |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0          | 0          | 0                       | 17,000     | 17,000     |
| 221016 Systems Recurrent costs                                   | 0                          | 0          | 0          | 0                       | 85,000     | 85,000     |
| 221017 Membership dues and Subscription fees.                    | 0                          | 0          | 0          | 0                       | 26,200     | 26,200     |
| 224001 Medical Supplies and Services                             | 0                          | 0          | 0          | 0                       | 232,000    | 232,000    |
| 224004 Beddings, Clothing, Footwear and related Services         | 0                          | 337,500    | 337,500    | 0                       | 0          | 0          |
| 227001 Travel inland                                             | 0                          | 0          | 0          | 0                       | 1,009,300  | 1,009,300  |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 0          | 0          | 0                       | 121,678    | 121,678    |
| 273102 Incapacity, death benefits and funeral expenses           | 0                          | 208,000    | 208,000    | 0                       | 65,000     | 65,000     |
| Total Cost of Key Service Area 000005                            | 431,000                    | 3,847,125  | 4,278,125  | 431,000                 | 6,891,718  | 7,322,718  |
| Key Service Area 000006 Planning and Budgeting services          |                            |            |            |                         |            |            |
| 211102 Contract Staff Salaries                                   | 614,400                    | 0          | 614,400    | 614,400                 | 0          | 614,400    |
| 211104 Employee Gratuity                                         | 0                          | 153,600    | 153,600    | 0                       | 153,600    | 153,600    |
| 212101 Social Security Contributions                             | 0                          | 76,800     | 76,800     | 0                       | 76,800     | 76,800     |
| 221003 Staff Training                                            | 0                          | 0          | 0          | 0                       | 150,000    | 150,000    |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0          | 0          | 0                       | 100,000    | 100,000    |
| 221016 Systems Recurrent costs                                   | 0                          | 60,000     | 60,000     | 0                       | 60,000     | 60,000     |
| 221017 Membership dues and Subscription fees.                    | 0                          | 0          | 0          | 0                       | 9,000      | 9,000      |
| 224011 Research Expenses                                         | 0                          | 0          | 0          | 0                       | 238,900    | 238,900    |
| 225101 Consultancy Services                                      | 0                          | 0          | 0          | 0                       | 150,000    | 150,000    |
| 226002 Licenses                                                  | 0                          | 0          | 0          | 0                       | 4,000      | 4,000      |

# VOTE: 137 National Identification and Registration Authority (NIRA)

| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |           |           | 2026/27 Draft Estimates |           |           |
|------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                             |                            |           |           |                         |           |           |
|                                                                  | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 Finance & Administration services                 |                            |           |           |                         |           |           |
| Key Service Area 000006 Planning and Budgeting services          |                            |           |           |                         |           |           |
| 227001 Travel inland                                             | 0                          | 4,000,844 | 4,000,844 | 0                       | 2,700,587 | 2,700,587 |
| Total Cost of Key Service Area 000006                            | 614,400                    | 4,291,244 | 4,905,644 | 614,400                 | 3,642,887 | 4,257,287 |
| Key Service Area 000007 Procurement and Disposal Services        |                            |           |           |                         |           |           |
| 211102 Contract Staff Salaries                                   | 334,800                    | 0         | 334,800   | 334,800                 | 0         | 334,800   |
| 211104 Employee Gratuity                                         | 0                          | 83,700    | 83,700    | 0                       | 83,700    | 83,700    |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0         | 0         | 0                       | 52,600    | 52,600    |
| 212101 Social Security Contributions                             | 0                          | 41,850    | 41,850    | 0                       | 41,850    | 41,850    |
| 221001 Advertising and Public Relations                          | 0                          | 0         | 0         | 0                       | 22,000    | 22,000    |
| 221003 Staff Training                                            | 0                          | 0         | 0         | 0                       | 20,000    | 20,000    |
| 221009 Welfare and Entertainment                                 | 0                          | 0         | 0         | 0                       | 27,885    | 27,885    |
| 221017 Membership dues and Subscription fees.                    | 0                          | 0         | 0         | 0                       | 2,250     | 2,250     |
| 227001 Travel inland                                             | 0                          | 0         | 0         | 0                       | 47,200    | 47,200    |
| Total Cost of Key Service Area 000007                            | 334,800                    | 125,550   | 460,350   | 334,800                 | 297,485   | 632,285   |
| Key Service Area 000010 Leadership and Management                |                            |           |           |                         |           |           |
| 211102 Contract Staff Salaries                                   | 600,000                    | 0         | 600,000   | 600,000                 | 0         | 600,000   |
| 211104 Employee Gratuity                                         | 0                          | 150,000   | 150,000   | 0                       | 150,000   | 150,000   |
| 212101 Social Security Contributions                             | 0                          | 75,000    | 75,000    | 0                       | 75,000    | 75,000    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0         | 0         | 0                       | 20,000    | 20,000    |
| 221003 Staff Training                                            | 0                          | 0         | 0         | 0                       | 44,500    | 44,500    |
| 221009 Welfare and Entertainment                                 | 0                          | 0         | 0         | 0                       | 71,000    | 71,000    |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0         | 0         | 0                       | 100,000   | 100,000   |
| 221017 Membership dues and Subscription fees.                    | 0                          | 0         | 0         | 0                       | 3,836     | 3,836     |
| 222001 Information and Communication Technology Services.        | 0                          | 0         | 0         | 0                       | 1,500     | 1,500     |
| 225101 Consultancy Services                                      | 0                          | 0         | 0         | 0                       | 20,000    | 20,000    |
| 227001 Travel inland                                             | 0                          | 0         | 0         | 0                       | 243,609   | 243,609   |
| 227002 Travel abroad                                             | 0                          | 0         | 0         | 0                       | 42,861    | 42,861    |
| Total Cost of Key Service Area 000010                            | 600,000                    | 225,000   | 825,000   | 600,000                 | 772,305   | 1,372,305 |
| Key Service Area 000011 Communication and Public Relations       |                            |           |           |                         |           |           |
| 211102 Contract Staff Salaries                                   | 184,800                    | 0         | 184,800   | 184,800                 | 0         | 184,800   |
| 211104 Employee Gratuity                                         | 0                          | 46,200    | 46,200    | 0                       | 46,200    | 46,200    |
| 212101 Social Security Contributions                             | 0                          | 23,000    | 23,000    | 0                       | 23,100    | 23,100    |

# VOTE: 137 National Identification and Registration Authority (NIRA)

| Thousands Uganda Shillings                                 | 2025/26 Approved Estimates |         |           | 2026/27 Draft Estimates |           |           |
|------------------------------------------------------------|----------------------------|---------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance and Security                       |                            |         |           |                         |           |           |
|                                                            | Wage                       | NonWage | Total     | Wage                    | NonWage   | Total     |
| Department 001 Finance & Administration services           |                            |         |           |                         |           |           |
| Key Service Area 000011 Communication and Public Relations |                            |         |           |                         |           |           |
| 221001 Advertising and Public Relations                    | 0                          | 0       | 0         | 0                       | 774,307   | 774,307   |
| 221003 Staff Training                                      | 0                          | 0       | 0         | 0                       | 119,000   | 119,000   |
| 221009 Welfare and Entertainment                           | 0                          | 0       | 0         | 0                       | 11,340    | 11,340    |
| 221011 Printing, Stationery, Photocopying and Binding      | 0                          | 0       | 0         | 0                       | 242,220   | 242,220   |
| 222001 Information and Communication Technology Services.  | 0                          | 0       | 0         | 0                       | 11,800    | 11,800    |
| 224004 Beddings, Clothing, Footwear and related Services   | 0                          | 0       | 0         | 0                       | 22,564    | 22,564    |
| 225101 Consultancy Services                                | 0                          | 0       | 0         | 0                       | 458,975   | 458,975   |
| 226002 Licenses                                            | 0                          | 0       | 0         | 0                       | 43,000    | 43,000    |
| 227001 Travel inland                                       | 0                          | 0       | 0         | 0                       | 82,447    | 82,447    |
| 227004 Fuel, Lubricants and Oils                           | 0                          | 0       | 0         | 0                       | 27,347    | 27,347    |
| Total Cost of Key Service Area 000011                      | 184,800                    | 69,200  | 254,000   | 184,800                 | 1,862,300 | 2,047,100 |
| Key Service Area 000012 Legal advisory services            |                            |         |           |                         |           |           |
| 211102 Contract Staff Salaries                             | 480,000                    | 0       | 480,000   | 480,000                 | 0         | 480,000   |
| 211104 Employee Gratuity                                   | 0                          | 120,000 | 120,000   | 0                       | 120,000   | 120,000   |
| 211107 Boards, Committees and Council Allowances           | 0                          | 639,907 | 639,907   | 0                       | 801,980   | 801,980   |
| 212101 Social Security Contributions                       | 0                          | 60,000  | 60,000    | 0                       | 60,000    | 60,000    |
| 221001 Advertising and Public Relations                    | 0                          | 0       | 0         | 0                       | 33,884    | 33,884    |
| 221002 Workshops, Meetings and Seminars                    | 0                          | 0       | 0         | 0                       | 119,275   | 119,275   |
| 221003 Staff Training                                      | 0                          | 0       | 0         | 0                       | 18,000    | 18,000    |
| 221011 Printing, Stationery, Photocopying and Binding      | 0                          | 0       | 0         | 0                       | 10,000    | 10,000    |
| 221017 Membership dues and Subscription fees.              | 0                          | 0       | 0         | 0                       | 66,428    | 66,428    |
| 221020 Litigation and related expenses                     | 0                          | 0       | 0         | 0                       | 184,000   | 184,000   |
| 225101 Consultancy Services                                | 0                          | 0       | 0         | 0                       | 30,000    | 30,000    |
| 227001 Travel inland                                       | 0                          | 0       | 0         | 0                       | 1,283,460 | 1,283,460 |
| 227002 Travel abroad                                       | 0                          | 0       | 0         | 0                       | 1,148,745 | 1,148,745 |
| 227004 Fuel, Lubricants and Oils                           | 0                          | 0       | 0         | 0                       | 29,728    | 29,728    |
| Total Cost of Key Service Area 000012                      | 480,000                    | 819,907 | 1,299,907 | 480,000                 | 3,905,500 | 4,385,500 |
| Key Service Area 000013 HIV/AIDS Mainstreaming             |                            |         |           |                         |           |           |
| 224001 Medical Supplies and Services                       | 0                          | 0       | 0         | 0                       | 51,000    | 51,000    |
| 227001 Travel inland                                       | 0                          | 32,841  | 32,841    | 0                       | 58,540    | 58,540    |

VOTE: 137 National Identification and Registration Authority (NIRA)

| Thousands Uganda Shillings                                                                    | 2025/26 Approved Estimates |               |            | 2026/27 Draft Estimates |               |            |
|-----------------------------------------------------------------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance and Security                                                          |                            |               |            |                         |               |            |
|                                                                                               | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| Department 001 Finance & Administration services                                              |                            |               |            |                         |               |            |
| Total Cost of Key Service Area 000013                                                         | 0                          | 32,841        | 32,841     | 0                       | 109,540       | 109,540    |
| Total Cost for Department 001                                                                 | 6,818,000                  | 34,914,587    | 41,732,587 | 6,818,000               | 44,214,222    | 51,032,222 |
| Total Excluding Arrears                                                                       | 6,818,000                  | 32,614,761    | 39,432,761 | 6,818,000               | 44,159,400    | 50,977,400 |
| Development Budget Estimates                                                                  |                            |               |            |                         |               |            |
|                                                                                               | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Project 1863 Institutional development for National Identification and Registration Authority |                            |               |            |                         |               |            |
| Key Service Area 000003 Facilities and Equipment Management                                   |                            |               |            |                         |               |            |
| 225201 Consultancy Services-Capital                                                           | 0                          | 0             | 0          | 600,000                 | 0             | 600,000    |
| 312212 Light Vehicles - Acquisition                                                           | 12,600,000                 | 0             | 12,600,000 | 4,000,000               | 0             | 4,000,000  |
| 312235 Furniture and Fittings - Acquisition                                                   | 535,000                    | 0             | 535,000    | 845,000                 | 0             | 845,000    |
| 312299 Other Machinery and Equipment- Acquisition                                             | 760,400                    | 0             | 760,400    | 2,350,400               | 0             | 2,350,400  |
| 313222 Heavy ICT hardware - Improvement                                                       | 0                          | 0             | 0          | 2,300,000               | 0             | 2,300,000  |
| 313229 Other ICT Equipment - Improvement                                                      | 0                          | 0             | 0          | 2,500,000               | 0             | 2,500,000  |
| 342111 Land - Acquisition                                                                     | 0                          | 0             | 0          | 1,300,000               | 0             | 1,300,000  |
| Total Cost of Key Service Area 000003                                                         | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Total Cost for Project 1863                                                                   | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Total Excluding Arrears                                                                       | 13,895,400                 | 0             | 13,895,400 | 13,895,400              | 0             | 13,895,400 |
| Total for Vote Function 02                                                                    | 55,627,987                 | 0             | 55,627,987 | 64,927,622              | 0             | 64,927,622 |
| Total Excluding Arrears                                                                       | 53,328,161                 | 0             | 53,328,161 | 64,872,800              | 0             | 64,872,800 |
| Programme 18 Development Plan Implementation                                                  |                            |               |            |                         |               |            |
| Vote Function 01 Identification and Registration Services                                     |                            |               |            |                         |               |            |
| Recurrent Budget Estimates                                                                    |                            |               |            |                         |               |            |
|                                                                                               | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| Department 001 Identification & Registration Services                                         |                            |               |            |                         |               |            |
| Key Service Area 000075 Registration Services                                                 |                            |               |            |                         |               |            |
| 221011 Printing, Stationery, Photocopying and Binding                                         | 0                          | 357,000       | 357,000    | 0                       | 0             | 0          |
| 227001 Travel inland                                                                          | 0                          | 443,000       | 443,000    | 0                       | 800,000       | 800,000    |
| Total Cost of Key Service Area 000075                                                         | 0                          | 800,000       | 800,000    | 0                       | 800,000       | 800,000    |
| Total Cost for Department 001                                                                 | 0                          | 800,000       | 800,000    | 0                       | 800,000       | 800,000    |
| Total Excluding Arrears                                                                       | 0                          | 800,000       | 800,000    | 0                       | 800,000       | 800,000    |
| Development Budget Estimates                                                                  |                            |               |            |                         |               |            |
|                                                                                               | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |

VOTE: 137 National Identification and Registration Authority (NIRA)

| Thousands Uganda Shillings                              | 2025/26 Approved Estimates |               |             | 2026/27 Draft Estimates |               |             |
|---------------------------------------------------------|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 18 Development Plan Implementation            |                            |               |             |                         |               |             |
| Total for Vote Function 01                              | 800,000                    | 0             | 800,000     | 800,000                 | 0             | 800,000     |
| Total Excluding Arrears                                 | 800,000                    | 0             | 800,000     | 800,000                 | 0             | 800,000     |
| Vote Function 02 Policy, Planning and Support Services  |                            |               |             |                         |               |             |
| Recurrent Budget Estimates                              |                            |               |             |                         |               |             |
|                                                         | Wage                       | NonWage       | Total       | Wage                    | NonWage       | Total       |
| Department 001 Finance & Administration services        |                            |               |             |                         |               |             |
| Key Service Area 000006 Planning and Budgeting services |                            |               |             |                         |               |             |
| 221011 Printing, Stationery, Photocopying and Binding   | 0                          | 50,000        | 50,000      | 0                       | 50,000        | 50,000      |
| 227001 Travel inland                                    | 0                          | 150,000       | 150,000     | 0                       | 150,000       | 150,000     |
| Total Cost of Key Service Area 000006                   | 0                          | 200,000       | 200,000     | 0                       | 200,000       | 200,000     |
| Total Cost for Department 001                           | 0                          | 200,000       | 200,000     | 0                       | 200,000       | 200,000     |
| Total Excluding Arrears                                 | 0                          | 200,000       | 200,000     | 0                       | 200,000       | 200,000     |
| Development Budget Estimates                            |                            |               |             |                         |               |             |
|                                                         | GoU                        | External Fin. | Total       | GoU                     | External Fin. | Total       |
| Total for Vote Function 02                              | 200,000                    | 0             | 200,000     | 200,000                 | 0             | 200,000     |
| Total Excluding Arrears                                 | 200,000                    | 0             | 200,000     | 200,000                 | 0             | 200,000     |
| Grand Total Vote 137                                    | 258,147,764                | 0             | 258,147,764 | 156,002,759             | 0             | 156,002,759 |
| Total Excluding Arrears                                 | 255,847,938                | 0             | 255,847,938 | 155,947,938             | 0             | 155,947,938 |

**VOTE: 137** National Identification and Registration Authority (NIRA)

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Table V7: External Financing for the Vote

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name                                   | FY2025/26 | Projection<br>FY2026/27 |
|--------------|------------------------------------------------|-----------|-------------------------|
| 142211       | Registration fees for Documents and Businesses | 3.000     | 0.000                   |
| 142222       | Issuance of identification documents           | 7.000     | 13.000                  |
| 142223       | Document certification fees                    | 3.000     | 2.000                   |
| Total        |                                                | 13.000    | 15.000                  |