

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	20.364	20.364	21.382	22.451	23.573	24.752
	Non-Wage	221.589	121.689	139.942	167.884	201.461	241.753
Dev't.	GoU	13.895	13.895	15.285	18.342	22.010	26.412
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		255.848	155.948	176.609	208.677	247.045	292.918
Total GoU+Ext Fin (MTEF)		255.848	155.948	176.609	208.677	247.045	292.918
Arrears		2.300	0.055	0.000	0.000	0.000	0.000
Total Budget		258.148	156.003	176.609	208.677	247.045	292.918
Total Vote Budget Excluding		255.848	155.948	176.609	208.677	247.045	292.918

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Identification & Registration Services	0	270,000	270,000	0	270,000	270,000
Total Recurrent Budget Estimates for Vote Function	0	270,000	270,000	0	270,000	270,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	270,000	270,000	0	270,000	270,000
Total for Programme 14	0	270,000	270,000	0	270,000	270,000
Programme 16 Governance and Security						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Identification & Registration Services	13,545,520	187,704,256	201,249,776	13,545,520	76,259,617	89,805,137
Total Recurrent Budget Estimates for Vote Function	13,545,520	187,704,256	201,249,776	13,545,520	76,259,617	89,805,137
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	13,545,520	187,704,256	201,249,776	13,545,520	76,259,617	89,805,137
Vote Function 02 Policy, Planning and Support Services						

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance & Administration services	6,818,000	34,914,587	41,732,587	6,818,000	44,214,222	51,032,222
Total Recurrent Budget Estimates for Vote Function	6,818,000	34,914,587	41,732,587	6,818,000	44,214,222	51,032,222
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1863 Institutional development for National Identification and Registration Authority	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total Development Budget Estimates for Vote Function	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total for Vote Function 02	20,713,400	34,914,587	55,627,987	20,713,400	44,214,222	64,927,622
Total for Programme 16	34,258,920	222,618,844	256,877,764	34,258,920	120,473,839	154,732,759
Programme 18 Development Plan Implementation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Identification & Registration Services	0	800,000	800,000	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	800,000	800,000	0	800,000	800,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	800,000	800,000	0	800,000	800,000
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance & Administration services	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	200,000	200,000	0	200,000	200,000
Total for Programme 18	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Grand Total Vote 137	34,258,920	223,888,844	258,147,764	34,258,920	121,743,839	156,002,759
Total Excluding Arrears	34,258,920	221,589,018	255,847,938	34,258,920	121,689,018	155,947,938

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	26,087,127	0	26,087,127	26,358,980	0	26,358,980
212 Social Contributions	4,638,590	0	4,638,590	5,045,440	0	5,045,440
221 General Use of goods and services	133,754,401	0	133,754,401	30,879,168	0	30,879,168
222 Communications	384,000	0	384,000	9,049,289	0	9,049,289
223 Utility and Property Expenses	10,381,156	0	10,381,156	13,858,803	0	13,858,803
224 Supplies and Services	337,500	0	337,500	617,464	0	617,464
225 Professional Services	0	0	0	1,258,975	0	1,258,975
226 Insurances and Licenses	1,378,932	0	1,378,932	1,420,050	0	1,420,050
227 Travel and Transport	63,074,903	0	63,074,903	49,183,986	0	49,183,986
228 Maintenance	1,707,930	0	1,707,930	4,915,383	0	4,915,383
273 Employment-related social benefits	208,000	0	208,000	65,000	0	65,000
312 Acquisition of Produced Assets	13,895,400	0	13,895,400	7,195,400	0	7,195,400
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	4,800,000	0	4,800,000
342 Acquisition of Non - Produced Assets	0	0	0	1,300,000	0	1,300,000
352 Financial Assets	2,299,826	0	2,299,826	54,822	0	54,822
Grand Total Vote 137	258,147,764	0	258,147,764	156,002,759	0	156,002,759
Total Excluding Arrears	255,847,938	0	255,847,938	155,947,938	0	155,947,938

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	20,363,520	0	20,363,520	20,363,520	0	20,363,520
211104 Employee Gratuity	5,083,700	0	5,083,700	5,090,880	0	5,090,880
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	102,600	0	102,600
211107 Boards, Committees and Council Allowances	639,907	0	639,907	801,980	0	801,980
212101 Social Security Contributions	2,418,590	0	2,418,590	2,545,440	0	2,545,440
212102 Medical expenses (Employees)	1,500,000	0	1,500,000	2,400,000	0	2,400,000
212103 Incapacity benefits (Employees)	720,000	0	720,000	100,000	0	100,000
221001 Advertising and Public Relations	220,000	0	220,000	1,440,191	0	1,440,191
221002 Workshops, Meetings and Seminars	0	0	0	139,275	0	139,275
221003 Staff Training	675,000	0	675,000	1,254,300	0	1,254,300
221004 Recruitment Expenses	0	0	0	25,000	0	25,000
221008 Information and Communication Technology Supplies.	4,754,019	0	4,754,019	3,767,362	0	3,767,362
221009 Welfare and Entertainment	2,956,400	0	2,956,400	2,717,340	0	2,717,340
221011 Printing, Stationery, Photocopying and Binding	125,019,981	0	125,019,981	20,741,942	0	20,741,942
221012 Small Office Equipment	0	0	0	128,566	0	128,566
221016 Systems Recurrent costs	120,000	0	120,000	303,000	0	303,000
221017 Membership dues and Subscription fees.	9,000	0	9,000	178,192	0	178,192
221020 Litigation and related expenses	0	0	0	184,000	0	184,000
222001 Information and Communication Technology Services.	0	0	0	8,196,689	0	8,196,689
222002 Postage and Courier	384,000	0	384,000	852,600	0	852,600
223001 Property Management Expenses	1,123,376	0	1,123,376	3,960,245	0	3,960,245
223003 Rent-Produced Assets-to private entities	5,384,000	0	5,384,000	5,763,178	0	5,763,178
223004 Guard and Security services	2,003,820	0	2,003,820	2,091,420	0	2,091,420
223005 Electricity	885,000	0	885,000	1,059,000	0	1,059,000
223006 Water	312,960	0	312,960	312,960	0	312,960
223901 Rent-(Produced Assets) to other govt. units	672,000	0	672,000	672,000	0	672,000
224001 Medical Supplies and Services	0	0	0	283,000	0	283,000

VOTE: 137 National Identification and Registration Authority (NIRA)

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	337,500	0	337,500	22,564	0	22,564
224010 Protective Gear	0	0	0	73,000	0	73,000
224011 Research Expenses	0	0	0	238,900	0	238,900
225101 Consultancy Services	0	0	0	658,975	0	658,975
225201 Consultancy Services-Capital	0	0	0	600,000	0	600,000
226001 Insurances	0	0	0	44,550	0	44,550
226002 Licenses	1,378,932	0	1,378,932	1,375,500	0	1,375,500
227001 Travel inland	47,240,028	0	47,240,028	34,276,383	0	34,276,383
227002 Travel abroad	1,019,200	0	1,019,200	3,503,606	0	3,503,606
227004 Fuel, Lubricants and Oils	14,815,674	0	14,815,674	11,403,997	0	11,403,997
228001 Maintenance-Buildings and Structures	226,080	0	226,080	115,600	0	115,600
228002 Maintenance-Transport Equipment	1,200,000	0	1,200,000	1,155,183	0	1,155,183
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	281,850	0	281,850	3,644,600	0	3,644,600
273102 Incapacity, death benefits and funeral expenses	208,000	0	208,000	65,000	0	65,000
312212 Light Vehicles - Acquisition	12,600,000	0	12,600,000	4,000,000	0	4,000,000
312235 Furniture and Fittings - Acquisition	535,000	0	535,000	845,000	0	845,000
312299 Other Machinery and Equipment- Acquisition	760,400	0	760,400	2,350,400	0	2,350,400
313222 Heavy ICT hardware - Improvement	0	0	0	2,300,000	0	2,300,000
313229 Other ICT Equipment - Improvement	0	0	0	2,500,000	0	2,500,000
342111 Land - Acquisition	0	0	0	1,300,000	0	1,300,000
352882 Utility Arrears Budgeting	45,763	0	45,763	0	0	0
352899 Other Domestic Arrears Budgeting	2,254,063	0	2,254,063	54,822	0	54,822
Grand Total Vote 137	258,147,764	0	258,147,764	156,002,759	0	156,002,759
Total Excluding Arrears	255,847,938	0	255,847,938	155,947,938	0	155,947,938

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 000019 ICT Services						
226002 Licenses	0	270,000	270,000	0	270,000	270,000
Total Cost of Key Service Area 000019	0	270,000	270,000	0	270,000	270,000
Total Cost for Department 001	0	270,000	270,000	0	270,000	270,000
Total Excluding Arrears	0	270,000	270,000	0	270,000	270,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	270,000	0	270,000	270,000	0	270,000
Total Excluding Arrears	270,000	0	270,000	270,000	0	270,000
Programme 16 Governance and Security						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 000019 ICT Services						
211102 Contract Staff Salaries	3,777,600	0	3,777,600	3,777,600	0	3,777,600
211104 Employee Gratuity	0	1,190,720	1,190,720	0	944,400	944,400
212101 Social Security Contributions	0	472,200	472,200	0	472,200	472,200
221008 Information and Communication Technology Supplies.	0	4,754,019	4,754,019	0	3,247,711	3,247,711
221012 Small Office Equipment	0	0	0	0	24,000	24,000
222001 Information and Communication Technology Services.	0	0	0	0	8,183,389	8,183,389
224010 Protective Gear	0	0	0	0	48,000	48,000
226002 Licenses	0	858,932	858,932	0	1,023,500	1,023,500
227001 Travel inland	0	0	0	0	685,000	685,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	3,225,400	3,225,400

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Total Cost of Key Service Area 000019	3,777,600	7,275,871	11,053,471	3,777,600	17,853,600	21,631,200
Key Service Area 460030 Registration Services						
211102 Contract Staff Salaries	2,669,664	0	2,669,664	2,669,664	0	2,669,664
211104 Employee Gratuity	0	413,916	413,916	0	667,416	667,416
212101 Social Security Contributions	0	206,958	206,958	0	333,708	333,708
221001 Advertising and Public Relations	0	220,000	220,000	0	610,000	610,000
221003 Staff Training	0	0	0	0	14,000	14,000
221009 Welfare and Entertainment	0	23,400	23,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	55,000	55,000	0	823,457	823,457
221012 Small Office Equipment	0	0	0	0	42,300	42,300
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	9,000	9,000
224010 Protective Gear	0	0	0	0	25,000	25,000
226002 Licenses	0	250,000	250,000	0	35,000	35,000
227001 Travel inland	0	155,831	155,831	0	4,046,542	4,046,542
Total Cost of Key Service Area 460030	2,669,664	1,334,105	4,003,769	2,669,664	6,606,423	9,276,087
Key Service Area 460104 Identification and Issuance						
211102 Contract Staff Salaries	7,098,256	0	7,098,256	7,098,256	0	7,098,256
211104 Employee Gratuity	0	1,774,564	1,774,564	0	1,774,564	1,774,564
212101 Social Security Contributions	0	887,282	887,282	0	887,282	887,282
221011 Printing, Stationery, Photocopying and Binding	0	124,557,981	124,557,981	0	17,606,073	17,606,073
222002 Postage and Courier	0	0	0	0	315,000	315,000
227001 Travel inland	0	38,494,000	38,494,000	0	22,729,474	22,729,474
227002 Travel abroad	0	1,019,200	1,019,200	0	2,312,000	2,312,000
227004 Fuel, Lubricants and Oils	0	12,361,252	12,361,252	0	6,175,202	6,175,202
Total Cost of Key Service Area 460104	7,098,256	179,094,280	186,192,536	7,098,256	51,799,594	58,897,850
Total Cost for Department 001	13,545,520	187,704,256	201,249,776	13,545,520	76,259,617	89,805,137
Total Excluding Arrears	13,545,520	187,704,256	201,249,776	13,545,520	76,259,617	89,805,137
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	201,249,776	0	201,249,776	89,805,137	0	89,805,137

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total Excluding Arrears	201,249,776	0	201,249,776	89,805,137	0	89,805,137
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000001 Audit and Risk Management						
211102 Contract Staff Salaries	334,800	0	334,800	334,800	0	334,800
211104 Employee Gratuity	0	83,700	83,700	0	83,700	83,700
212101 Social Security Contributions	0	41,850	41,850	0	41,850	41,850
221017 Membership dues and Subscription fees.	0	0	0	0	19,800	19,800
227001 Travel inland	0	0	0	0	165,200	165,200
Total Cost of Key Service Area 000001	334,800	125,550	460,350	334,800	310,550	645,350
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	3,838,200	0	3,838,200	3,838,200	0	3,838,200
211104 Employee Gratuity	0	959,550	959,550	0	959,550	959,550
212101 Social Security Contributions	0	479,775	479,775	0	479,775	479,775
221008 Information and Communication Technology Supplies.	0	0	0	0	519,650	519,650
221009 Welfare and Entertainment	0	2,688,000	2,688,000	0	897,000	897,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,793,192	1,793,192
221012 Small Office Equipment	0	0	0	0	62,266	62,266
221016 Systems Recurrent costs	0	60,000	60,000	0	158,000	158,000
221017 Membership dues and Subscription fees.	0	0	0	0	41,678	41,678
222002 Postage and Courier	0	384,000	384,000	0	537,600	537,600
223001 Property Management Expenses	0	1,123,376	1,123,376	0	3,960,245	3,960,245
223003 Rent-Produced Assets-to private entities	0	5,384,000	5,384,000	0	5,763,178	5,763,178
223004 Guard and Security services	0	2,003,820	2,003,820	0	2,091,420	2,091,420
223005 Electricity	0	885,000	885,000	0	1,059,000	1,059,000
223006 Water	0	312,960	312,960	0	312,960	312,960
223901 Rent-(Produced Assets) to other govt. units	0	672,000	672,000	0	672,000	672,000
226001 Insurances	0	0	0	0	44,550	44,550
227001 Travel inland	0	3,963,512	3,963,512	0	275,025	275,025
227004 Fuel, Lubricants and Oils	0	2,454,422	2,454,422	0	5,050,043	5,050,043

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000004 Finance and Accounting						
228001 Maintenance-Buildings and Structures	0	226,080	226,080	0	115,600	115,600
228002 Maintenance-Transport Equipment	0	1,200,000	1,200,000	0	1,155,183	1,155,183
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	281,850	281,850	0	419,200	419,200
352882 Utility Arrears Budgeting	0	45,763	45,763	0	0	0
352899 Other Domestic Arrears Budgeting	0	2,254,063	2,254,063	0	54,822	54,822
Total Cost of Key Service Area 000004	3,838,200	25,378,170	29,216,370	3,838,200	26,421,937	30,260,137
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	431,000	0	431,000	431,000	0	431,000
211104 Employee Gratuity	0	107,750	107,750	0	107,750	107,750
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
212101 Social Security Contributions	0	53,875	53,875	0	53,875	53,875
212102 Medical expenses (Employees)	0	1,500,000	1,500,000	0	2,400,000	2,400,000
212103 Incapacity benefits (Employees)	0	720,000	720,000	0	100,000	100,000
221003 Staff Training	0	675,000	675,000	0	888,800	888,800
221004 Recruitment Expenses	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	245,000	245,000	0	1,710,115	1,710,115
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	17,000	17,000
221016 Systems Recurrent costs	0	0	0	0	85,000	85,000
221017 Membership dues and Subscription fees.	0	0	0	0	26,200	26,200
224001 Medical Supplies and Services	0	0	0	0	232,000	232,000
224004 Beddings, Clothing, Footwear and related Services	0	337,500	337,500	0	0	0
227001 Travel inland	0	0	0	0	1,009,300	1,009,300
227004 Fuel, Lubricants and Oils	0	0	0	0	121,678	121,678
273102 Incapacity, death benefits and funeral expenses	0	208,000	208,000	0	65,000	65,000
Total Cost of Key Service Area 000005	431,000	3,847,125	4,278,125	431,000	6,891,718	7,322,718

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000006 Planning and Budgeting services						
211102 Contract Staff Salaries	614,400	0	614,400	614,400	0	614,400
211104 Employee Gratuity	0	153,600	153,600	0	153,600	153,600
212101 Social Security Contributions	0	76,800	76,800	0	76,800	76,800
221003 Staff Training	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221016 Systems Recurrent costs	0	60,000	60,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	0	0	0	9,000	9,000
224011 Research Expenses	0	0	0	0	238,900	238,900
225101 Consultancy Services	0	0	0	0	150,000	150,000
226002 Licenses	0	0	0	0	4,000	4,000
227001 Travel inland	0	4,000,844	4,000,844	0	2,700,587	2,700,587
Total Cost of Key Service Area 000006	614,400	4,291,244	4,905,644	614,400	3,642,887	4,257,287
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	334,800	0	334,800	334,800	0	334,800
211104 Employee Gratuity	0	83,700	83,700	0	83,700	83,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	52,600	52,600
212101 Social Security Contributions	0	41,850	41,850	0	41,850	41,850
221001 Advertising and Public Relations	0	0	0	0	22,000	22,000
221003 Staff Training	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	27,885	27,885
221017 Membership dues and Subscription fees.	0	0	0	0	2,250	2,250
227001 Travel inland	0	0	0	0	47,200	47,200
Total Cost of Key Service Area 000007	334,800	125,550	460,350	334,800	297,485	632,285
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	600,000	0	600,000	600,000	0	600,000
211104 Employee Gratuity	0	150,000	150,000	0	150,000	150,000
212101 Social Security Contributions	0	75,000	75,000	0	75,000	75,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	44,500	44,500

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	0	0	0	71,000	71,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,836	3,836
222001 Information and Communication Technology Services.	0	0	0	0	1,500	1,500
225101 Consultancy Services	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	243,609	243,609
227002 Travel abroad	0	0	0	0	42,861	42,861
Total Cost of Key Service Area 000010	600,000	225,000	825,000	600,000	772,305	1,372,305
Key Service Area 000011 Communication and Public Relations						
211102 Contract Staff Salaries	184,800	0	184,800	184,800	0	184,800
211104 Employee Gratuity	0	46,200	46,200	0	46,200	46,200
212101 Social Security Contributions	0	23,000	23,000	0	23,100	23,100
221001 Advertising and Public Relations	0	0	0	0	774,307	774,307
221003 Staff Training	0	0	0	0	119,000	119,000
221009 Welfare and Entertainment	0	0	0	0	11,340	11,340
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	242,220	242,220
222001 Information and Communication Technology Services.	0	0	0	0	11,800	11,800
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	22,564	22,564
225101 Consultancy Services	0	0	0	0	458,975	458,975
226002 Licenses	0	0	0	0	43,000	43,000
227001 Travel inland	0	0	0	0	82,447	82,447
227004 Fuel, Lubricants and Oils	0	0	0	0	27,347	27,347
Total Cost of Key Service Area 000011	184,800	69,200	254,000	184,800	1,862,300	2,047,100
Key Service Area 000012 Legal advisory services						
211102 Contract Staff Salaries	480,000	0	480,000	480,000	0	480,000
211104 Employee Gratuity	0	120,000	120,000	0	120,000	120,000

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000012 Legal advisory services						
211107 Boards, Committees and Council Allowances	0	639,907	639,907	0	801,980	801,980
212101 Social Security Contributions	0	60,000	60,000	0	60,000	60,000
221001 Advertising and Public Relations	0	0	0	0	33,884	33,884
221002 Workshops, Meetings and Seminars	0	0	0	0	119,275	119,275
221003 Staff Training	0	0	0	0	18,000	18,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	66,428	66,428
221020 Litigation and related expenses	0	0	0	0	184,000	184,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	1,283,460	1,283,460
227002 Travel abroad	0	0	0	0	1,148,745	1,148,745
227004 Fuel, Lubricants and Oils	0	0	0	0	29,728	29,728
Total Cost of Key Service Area 000012	480,000	819,907	1,299,907	480,000	3,905,500	4,385,500
Key Service Area 000013 HIV/AIDS Mainstreaming						
224001 Medical Supplies and Services	0	0	0	0	51,000	51,000
227001 Travel inland	0	32,841	32,841	0	58,540	58,540
Total Cost of Key Service Area 000013	0	32,841	32,841	0	109,540	109,540
Total Cost for Department 001	6,818,000	34,914,587	41,732,587	6,818,000	44,214,222	51,032,222
Total Excluding Arrears	6,818,000	32,614,761	39,432,761	6,818,000	44,159,400	50,977,400
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1863 Institutional development for National Identification and Registration Authority						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	0	0	0	600,000	0	600,000
312212 Light Vehicles - Acquisition	12,600,000	0	12,600,000	4,000,000	0	4,000,000
312235 Furniture and Fittings - Acquisition	535,000	0	535,000	845,000	0	845,000
312299 Other Machinery and Equipment- Acquisition	760,400	0	760,400	2,350,400	0	2,350,400
313222 Heavy ICT hardware - Improvement	0	0	0	2,300,000	0	2,300,000
313229 Other ICT Equipment - Improvement	0	0	0	2,500,000	0	2,500,000

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1863 Institutional development for National Identification and Registration Authority						
Key Service Area 000003 Facilities and Equipment Management						
342111 Land - Acquisition	0	0	0	1,300,000	0	1,300,000
Total Cost of Key Service Area 000003	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total Cost for Project 1863	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total Excluding Arrears	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total for Vote Function 02	55,627,987	0	55,627,987	64,927,622	0	64,927,622
Total Excluding Arrears	53,328,161	0	53,328,161	64,872,800	0	64,872,800
Programme 18 Development Plan Implementation						
Vote Function 01 Identification and Registration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Identification & Registration Services						
Key Service Area 000075 Registration Services						
221011 Printing, Stationery, Photocopying and Binding	0	357,000	357,000	0	0	0
227001 Travel inland	0	443,000	443,000	0	800,000	800,000
Total Cost of Key Service Area 000075	0	800,000	800,000	0	800,000	800,000
Total Cost for Department 001	0	800,000	800,000	0	800,000	800,000
Total Excluding Arrears	0	800,000	800,000	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	800,000	0	800,000	800,000	0	800,000
Total Excluding Arrears	800,000	0	800,000	800,000	0	800,000
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance & Administration services						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 000006	0	200,000	200,000	0	200,000	200,000

VOTE: 137 National Identification and Registration Authority (NIRA)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	200,000	0	200,000	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000	200,000	0	200,000
Grand Total Vote 137	258,147,764	0	258,147,764	156,002,759	0	156,002,759
Total Excluding Arrears	255,847,938	0	255,847,938	155,947,938	0	155,947,938

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance & Administration services						
1863 Institutional development for National Identification and Registration Authority	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total Development for the Department 001	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total Excluding Arrears	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Grand Total Vote	13,895,400	0	13,895,400	13,895,400	0	13,895,400
Total Excluding Arrears	13,895,400	0	13,895,400	13,895,400	0	13,895,400

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V7: External Financing for the Vote

VOTE: 137 National Identification and Registration Authority (NIRA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	3.000	0.000
142222	Issuance of identification documents	7.000	13.000
142223	Document certification fees	3.000	2.000
Total		13.000	15.000