

VOTE: 126 National Information Technologies Authority

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme: 11 Digital Transformation | | | | | | |
| 01 Data protection and privacy | 78,000 | 0 | 78,000 | 130,000 | 0 | 130,000 |
| 02 General Administration and support services | 16,163,110 | 0 | 16,163,110 | 40,570,733 | 0 | 40,570,733 |
| 03 Electronic Public Services Delivery | 2,770,002 | 0 | 2,770,002 | 2,521,845 | 0 | 2,521,845 |
| 04 National Cyber Security | 291,650 | 0 | 291,650 | 591,650 | 0 | 591,650 |
| 05 IT infrastructure | 8,389,255 | 162,525,095 | 170,914,350 | 26,952,077 | 197,082,528 | 224,034,606 |
| Total for Programme | 27,692,017 | 162,525,095 | 190,217,113 | 70,766,306 | 197,082,528 | 267,848,834 |
| Total Excluding Arrears | 25,691,610 | 162,525,095 | 188,216,706 | 60,392,809 | 197,082,528 | 257,475,337 |
| Programme: 14 Public Sector Transformation | | | | | | |
| 03 Electronic Public Services Delivery | 810,000 | 0 | 810,000 | 810,000 | 0 | 810,000 |
| Total for Programme | 810,000 | 0 | 810,000 | 810,000 | 0 | 810,000 |
| Total Excluding Arrears | 810,000 | 0 | 810,000 | 810,000 | 0 | 810,000 |
| Grand Total Vote 126 | 28,502,017 | 162,525,095 | 191,027,113 | 71,576,306 | 197,082,528 | 268,658,834 |
| Total Excluding Arrears | 26,501,610 | 162,525,095 | 189,026,706 | 61,202,809 | 197,082,528 | 258,285,337 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 11 Digital Transformation | | | | | | |
| Vote Function 01 Data protection and privacy | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Personal Data Protection Office | 0 | 78,000 | 78,000 | 0 | 130,000 | 130,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 78,000 | 78,000 | 0 | 130,000 | 130,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 01 | 0 | 78,000 | 78,000 | 0 | 130,000 | 130,000 |
| Vote Function 02 General Administration and support services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Finance and Administration | 8,849,367 | 6,951,662 | 15,801,029 | 10,309,367 | 9,305,017 | 19,614,385 |
| 002 Headquarters | 0 | 173,961 | 173,961 | 0 | 173,961 | 173,961 |
| 003 Regulatory compliance and legal services | 0 | 83,539 | 83,539 | 0 | 183,539 | 183,539 |
| 004 Planning, Research and Development | 0 | 88,000 | 88,000 | 0 | 466,327 | 466,327 |
| Total Recurrent Budget Estimates for Vote Function | 8,849,367 | 7,297,162 | 16,146,529 | 10,309,367 | 10,128,844 | 20,438,212 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1653 Retooling of National Information & Technology Authority | 16,581 | 0 | 16,581 | 0 | 0 | 0 |
| 1892 Institutional Development of National Information Technology Authority Uganda | 0 | 0 | 0 | 20,132,522 | 0 | 20,132,522 |
| Total Development Budget Estimates for Vote Function | 16,581 | 0 | 16,581 | 20,132,522 | 0 | 20,132,522 |
| Total for Vote Function 02 | 8,865,948 | 7,297,162 | 16,163,110 | 30,441,889 | 10,128,844 | 40,570,733 |
| Vote Function 03 Electronic Public Services Delivery | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 E- Government Services | 0 | 2,770,002 | 2,770,002 | 0 | 2,521,845 | 2,521,845 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 2,770,002 | 2,770,002 | 0 | 2,521,845 | 2,521,845 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |

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| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 11 Digital Transformation | | | | | | |
| Total for Vote Function 03 | 0 | 2,770,002 | 2,770,002 | 0 | 2,521,845 | 2,521,845 |
| Vote Function 04 National Cyber Security | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Information Security | 0 | 291,650 | 291,650 | 0 | 591,650 | 591,650 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 291,650 | 291,650 | 0 | 591,650 | 591,650 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 04 | 0 | 291,650 | 291,650 | 0 | 591,650 | 591,650 |
| Vote Function 05 IT infrastructure | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Technical Services | 0 | 8,389,255 | 8,389,255 | 0 | 26,952,077 | 26,952,077 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 8,389,255 | 8,389,255 | 0 | 26,952,077 | 26,952,077 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1615 Government Network (GOVNET) Project | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Total Development Budget Estimates for Vote Function | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Total for Vote Function 05 | 0 | 170,914,350 | 170,914,350 | 0 | 224,034,606 | 224,034,606 |
| Total Excluding Arrears | 8,865,948 | 179,350,757 | 188,216,706 | 30,325,948 | 227,149,389 | 257,475,337 |
| Programme 14 Public Sector Transformation | | | | | | |
| Vote Function 03 Electronic Public Services Delivery | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 E- Government Services | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 03 | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Total Excluding Arrears | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Grand Total Vote 126 | 8,865,948 | 182,161,164 | 191,027,113 | 30,441,889 | 238,216,945 | 268,658,834 |
| Total Excluding Arrears | 8,865,948 | 180,160,757 | 189,026,706 | 30,325,948 | 227,959,389 | 258,285,337 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 11 Digital Transformation | | | | | | |
| Vote Function 02 General Administration and support services | | | | | | |
| Department 001 Finance and Administration | | | | | | |
| 1653 Retooling of National Information & Technology Authority | 16,581 | 0 | 16,581 | 0 | 0 | 0 |
| 1892 Institutional Development of National Information Technology Authority Uganda | 0 | 0 | 0 | 20,132,522 | 0 | 20,132,522 |
| Total for the Department 001 | 16,581 | 0 | 16,581 | 20,132,522 | 0 | 20,132,522 |
| Total Excluding Arrears | 16,581 | 0 | 16,581 | 20,016,581 | 0 | 20,016,581 |
| Vote Function 05 IT infrastructure | | | | | | |
| Department 001 Technical Services | | | | | | |
| 1615 Government Network (GOVNET) Project | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Total for the Department 001 | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Total Excluding Arrears | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Grand Total Vote | 16,581 | 162,525,095 | 162,541,676 | 20,132,522 | 197,082,528 | 217,215,050 |
| Total Excluding Arrears | 16,581 | 162,525,095 | 162,541,676 | 20,016,581 | 197,082,528 | 217,099,109 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 9,172,961 | 5,523,501 | 14,696,462 | 13,296,401 | 1,929,840 | 15,226,241 |
| 212 Social Contributions | 1,176,137 | 0 | 1,176,137 | 1,560,937 | 0 | 1,560,937 |
| 221 General Use of goods and services | 264,404 | 1,320,456 | 1,584,859 | 1,888,165 | 681,824 | 2,569,990 |
| 222 Communications | 10,428,366 | 61,213,589 | 71,641,955 | 38,974,729 | 30,094,443 | 69,069,172 |
| 223 Utility and Property Expenses | 2,158,288 | 1,000,000 | 3,158,288 | 2,876,683 | 0 | 2,876,683 |
| 225 Professional Services | 368,460 | 12,065,459 | 12,433,919 | 671,866 | 17,175,721 | 17,847,587 |
| 226 Insurances and Licenses | 8,800 | 0 | 8,800 | 20,000 | 0 | 20,000 |
| 227 Travel and Transport | 463,539 | 1,946,845 | 2,410,384 | 1,270,061 | 701,654 | 1,971,715 |
| 228 Maintenance | 188,602 | 0 | 188,602 | 302,000 | 0 | 302,000 |
| 273 Employment-related social benefits | 2,255,474 | 0 | 2,255,474 | 35,386 | 0 | 35,386 |
| 312 Acquisition of Produced Assets | 16,581 | 79,455,245 | 79,471,826 | 306,581 | 139,637,920 | 139,944,501 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 0 | 0 | 0 | 0 | 6,861,126 | 6,861,126 |
| 352 Financial Assets | 2,000,407 | 0 | 2,000,407 | 10,373,497 | 0 | 10,373,497 |
| Grand Total Vote 126 | 28,502,017 | 162,525,095 | 191,027,113 | 71,576,306 | 197,082,528 | 268,658,834 |
| Total Excluding Arrears | 26,501,610 | 162,525,095 | 189,026,706 | 61,202,809 | 197,082,528 | 258,285,337 |

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Table V5: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 8,849,367 | 5,523,501 | 14,372,868 | 10,309,367 | 1,929,840 | 12,239,207 |
| 211104 Employee Gratuity | 0 | 0 | 0 | 2,479,134 | 0 | 2,479,134 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 161,688 | 0 | 161,688 | 355,000 | 0 | 355,000 |
| 211107 Boards, Committees and Council Allowances | 161,905 | 0 | 161,905 | 152,900 | 0 | 152,900 |
| 212102 Medical expenses (Employees) | 197,600 | 0 | 197,600 | 400,000 | 0 | 400,000 |
| 212103 Incapacity benefits (Employees) | 93,600 | 0 | 93,600 | 130,000 | 0 | 130,000 |
| 212201 Social Security Contributions | 884,937 | 0 | 884,937 | 1,030,937 | 0 | 1,030,937 |
| 221001 Advertising and Public Relations | 50,759 | 400,000 | 450,759 | 487,879 | 317,327 | 805,206 |
| 221002 Workshops, Meetings and Seminars | 0 | 635,000 | 635,000 | 537,879 | 218,698 | 756,578 |
| 221003 Staff Training | 14,500 | 285,456 | 299,956 | 579,085 | 132,934 | 712,019 |
| 221004 Recruitment Expenses | 0 | 0 | 0 | 0 | 12,865 | 12,865 |
| 221007 Books, Periodicals & Newspapers | 1,000 | 0 | 1,000 | 6,000 | 0 | 6,000 |
| 221008 Information and Communication Technology Supplies. | 10,000 | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 221009 Welfare and Entertainment | 36,300 | 0 | 36,300 | 39,093 | 0 | 39,093 |
| 221011 Printing, Stationery, Photocopying and Binding | 56,995 | 0 | 56,995 | 82,793 | 0 | 82,793 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 45,000 | 0 | 45,000 |
| 221014 Bank Charges and other Bank related costs | 2,200 | 0 | 2,200 | 4,200 | 0 | 4,200 |
| 221017 Membership dues and Subscription fees. | 72,650 | 0 | 72,650 | 76,236 | 0 | 76,236 |
| 221020 Litigation and related expenses | 20,000 | 0 | 20,000 | 20,000 | 0 | 20,000 |
| 222001 Information and Communication Technology Services. | 10,428,366 | 61,213,589 | 71,641,955 | 38,974,729 | 30,094,443 | 69,069,172 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 92,405 | 0 | 92,405 | 120,000 | 0 | 120,000 |
| 223002 Property Rates | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 |
| 223003 Rent-Produced Assets-to private entities | 1,422,626 | 1,000,000 | 2,422,626 | 1,772,626 | 0 | 1,772,626 |
| 223004 Guard and Security services | 79,200 | 0 | 79,200 | 120,000 | 0 | 120,000 |

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| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|--------------------|--------------------|-------------------------|--------------------|--------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 223005 Electricity | 536,056 | 0 | 536,056 | 836,056 | 0 | 836,056 |
| 223006 Water | 27,000 | 0 | 27,000 | 27,000 | 0 | 27,000 |
| 225101 Consultancy Services | 295,460 | 10,054,379 | 10,349,839 | 363,866 | 16,832,665 | 17,196,531 |
| 225201 Consultancy Services-Capital | 0 | 2,011,080 | 2,011,080 | 0 | 0 | 0 |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | 0 | 100,000 | 343,056 | 443,056 |
| 225204 Monitoring and Supervision of capital work | 73,000 | 0 | 73,000 | 208,000 | 0 | 208,000 |
| 226001 Insurances | 8,800 | 0 | 8,800 | 17,000 | 0 | 17,000 |
| 226002 Licenses | 0 | 0 | 0 | 3,000 | 0 | 3,000 |
| 227001 Travel inland | 225,000 | 800,000 | 1,025,000 | 610,000 | 222,987 | 832,987 |
| 227002 Travel abroad | 0 | 846,845 | 846,845 | 0 | 146,657 | 146,657 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 350,000 | 0 | 350,000 |
| 227004 Fuel, Lubricants and Oils | 238,539 | 300,000 | 538,539 | 310,061 | 332,010 | 642,071 |
| 228002 Maintenance-Transport Equipment | 92,221 | 0 | 92,221 | 190,000 | 0 | 190,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 96,382 | 0 | 96,382 | 112,000 | 0 | 112,000 |
| 273102 Incapacity, death benefits and funeral expenses | 13,200 | 0 | 13,200 | 35,386 | 0 | 35,386 |
| 273105 Gratuity | 2,242,274 | 0 | 2,242,274 | 0 | 0 | 0 |
| 312212 Light Vehicles - Acquisition | 0 | 750,000 | 750,000 | 0 | 164,667 | 164,667 |
| 312221 Light ICT hardware - Acquisition | 0 | 180,000 | 180,000 | 306,581 | 21,441 | 328,022 |
| 312229 Other ICT Equipment - Acquisition | 16,581 | 78,225,245 | 78,241,826 | 0 | 139,408,930 | 139,408,930 |
| 312235 Furniture and Fittings - Acquisition | 0 | 300,000 | 300,000 | 0 | 42,882 | 42,882 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 0 | 6,861,126 | 6,861,126 |
| 352899 Other Domestic Arrears Budgeting | 2,000,407 | 0 | 2,000,407 | 10,373,497 | 0 | 10,373,497 |
| Grand Total Vote 126 | 28,502,017 | 162,525,095 | 191,027,113 | 71,576,306 | 197,082,528 | 268,658,834 |
| Total Excluding Arrears | 26,501,610 | 162,525,095 | 189,026,706 | 61,202,809 | 197,082,528 | 258,285,337 |

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|--------|-------------------------|---------------|---------|
| Programme 11 Digital Transformation | | | | | | |
| Vote Function 01 Data protection and privacy | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Personal Data Protection Office | | | | | | |
| Key Service Area 300001 Data protection and privacy | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221001 Advertising and Public Relations | 0 | 10,000 | 10,000 | 0 | 20,000 | 20,000 |
| 221003 Staff Training | 0 | 4,500 | 4,500 | 0 | 10,000 | 10,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 1,000 | 1,000 | 0 | 0 | 0 |
| 221017 Membership dues and Subscription fees. | 0 | 29,500 | 29,500 | 0 | 25,000 | 25,000 |
| 221020 Litigation and related expenses | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 227001 Travel inland | 0 | 10,000 | 10,000 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 3,000 | 3,000 | 0 | 5,000 | 5,000 |
| Total Cost of Key Service Area 300001 | 0 | 78,000 | 78,000 | 0 | 130,000 | 130,000 |
| Total Cost for Department 001 | 0 | 78,000 | 78,000 | 0 | 130,000 | 130,000 |
| Total Excluding Arrears | 0 | 78,000 | 78,000 | 0 | 130,000 | 130,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 01 | 78,000 | 0 | 78,000 | 130,000 | 0 | 130,000 |
| Total Excluding Arrears | 78,000 | 0 | 78,000 | 130,000 | 0 | 130,000 |
| Vote Function 02 General Administration and support services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000013 HIV/AIDS Mainstreaming | | | | | | |
| 212102 Medical expenses (Employees) | 0 | 26,000 | 26,000 | 0 | 300,000 | 300,000 |
| Total Cost of Key Service Area 000013 | 0 | 26,000 | 26,000 | 0 | 300,000 | 300,000 |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|-----------|-----------|-------------------------|-----------|------------|
| Programme 11 Digital Transformation | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000014 Administration and Support services | | | | | | |
| 211102 Contract Staff Salaries | 8,849,367 | 0 | 8,849,367 | 10,309,367 | 0 | 10,309,367 |
| 211104 Employee Gratuity | 0 | 0 | 0 | 0 | 2,479,134 | 2,479,134 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 74,188 | 74,188 | 0 | 240,000 | 240,000 |
| 212102 Medical expenses (Employees) | 0 | 171,600 | 171,600 | 0 | 100,000 | 100,000 |
| 212103 Incapacity benefits (Employees) | 0 | 93,600 | 93,600 | 0 | 130,000 | 130,000 |
| 212201 Social Security Contributions | 0 | 884,937 | 884,937 | 0 | 1,030,937 | 1,030,937 |
| 221009 Welfare and Entertainment | 0 | 36,300 | 36,300 | 0 | 39,093 | 39,093 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | 40,000 | 0 | 70,793 | 70,793 |
| 221014 Bank Charges and other Bank related costs | 0 | 2,200 | 2,200 | 0 | 4,200 | 4,200 |
| 221017 Membership dues and Subscription fees. | 0 | 6,000 | 6,000 | 0 | 4,000 | 4,000 |
| 222001 Information and Communication Technology Services. | 0 | 50,000 | 50,000 | 0 | 72,793 | 72,793 |
| 223001 Property Management Expenses | 0 | 92,405 | 92,405 | 0 | 120,000 | 120,000 |
| 223002 Property Rates | 0 | 1,000 | 1,000 | 0 | 1,000 | 1,000 |
| 223003 Rent-Produced Assets-to private entities | 0 | 1,422,626 | 1,422,626 | 0 | 1,422,626 | 1,422,626 |
| 223004 Guard and Security services | 0 | 79,200 | 79,200 | 0 | 120,000 | 120,000 |
| 223005 Electricity | 0 | 536,056 | 536,056 | 0 | 836,056 | 836,056 |
| 223006 Water | 0 | 27,000 | 27,000 | 0 | 27,000 | 27,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 226001 Insurances | 0 | 8,800 | 8,800 | 0 | 17,000 | 17,000 |
| 226002 Licenses | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 40,000 | 40,000 | 0 | 80,000 | 80,000 |
| 228002 Maintenance-Transport Equipment | 0 | 92,221 | 92,221 | 0 | 90,000 | 90,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 12,055 | 12,055 | 0 | 62,000 | 62,000 |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|-----------|------------|-------------------------|-----------|------------|
| Programme 11 Digital Transformation | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Finance and Administration | | | | | | |
| Key Service Area 000014 Administration and Support services | | | | | | |
| 273102 Incapacity, death benefits and funeral expenses | 0 | 13,200 | 13,200 | 0 | 35,386 | 35,386 |
| 273105 Gratuity | 0 | 2,242,274 | 2,242,274 | 0 | 0 | 0 |
| 352899 Other Domestic Arrears Budgeting | 0 | 1,000,000 | 1,000,000 | 0 | 2,000,000 | 2,000,000 |
| Total Cost of Key Service Area 000014 | 8,849,367 | 6,925,662 | 15,775,029 | 10,309,367 | 9,005,017 | 19,314,385 |
| Total Cost for Department 001 | 8,849,367 | 6,951,662 | 15,801,029 | 10,309,367 | 9,305,017 | 19,614,385 |
| Total Excluding Arrears | 8,849,367 | 5,951,662 | 14,801,029 | 10,309,367 | 7,305,017 | 17,614,385 |
| Department 002 Headquarters | | | | | | |
| Key Service Area 000014 Administration and support services | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 152,900 | 152,900 | 0 | 152,900 | 152,900 |
| 221001 Advertising and Public Relations | 0 | 17,061 | 17,061 | 0 | 10,000 | 10,000 |
| 221017 Membership dues and Subscription fees. | 0 | 4,000 | 4,000 | 0 | 6,000 | 6,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 5,061 | 5,061 |
| Total Cost of Key Service Area 000014 | 0 | 173,961 | 173,961 | 0 | 173,961 | 173,961 |
| Total Cost for Department 002 | 0 | 173,961 | 173,961 | 0 | 173,961 | 173,961 |
| Total Excluding Arrears | 0 | 173,961 | 173,961 | 0 | 173,961 | 173,961 |
| Department 003 Regulatory compliance and legal services | | | | | | |
| Key Service Area 000012 Legal and Advisory Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 22,500 | 22,500 | 0 | 12,000 | 12,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 9,005 | 9,005 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 11,000 | 11,000 | 0 | 30,000 | 30,000 |
| 221003 Staff Training | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 6,995 | 6,995 | 0 | 12,000 | 12,000 |
| 221017 Membership dues and Subscription fees. | 0 | 20,500 | 20,500 | 0 | 25,000 | 25,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 48,539 | 48,539 |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | | |
|---|----------------------------|---------|---------------|-------------------------|---------|---------------|-------|
| Programme 11 Digital Transformation | | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total | |
| Department 003 Regulatory compliance and legal services | | | | | | | |
| Key Service Area 000012 Legal and Advisory Services | | | | | | | |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 30,000 | 30,000 | |
| 227004 Fuel, Lubricants and Oils | 0 | 3,539 | 3,539 | 0 | 20,000 | 20,000 | |
| Total Cost of Key Service Area 000012 | 0 | 83,539 | 83,539 | 0 | 183,539 | 183,539 | |
| Total Cost for Department 003 | 0 | 83,539 | 83,539 | 0 | 183,539 | 183,539 | |
| Total Excluding Arrears | 0 | 83,539 | 83,539 | 0 | 183,539 | 183,539 | |
| Department 004 Planning, Research and Development | | | | | | | |
| Key Service Area 000039 Policies, Regulations and Standards | | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 15,000 | 15,000 | 0 | 20,000 | 20,000 | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | 10,000 | 0 | 0 | 0 | |
| 221017 Membership dues and Subscription fees. | 0 | 5,000 | 5,000 | 0 | 3,000 | 3,000 | |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 315,327 | 315,327 | |
| 225204 Monitoring and Supervision of capital work | 0 | 39,000 | 39,000 | 0 | 88,000 | 88,000 | |
| 227001 Travel inland | 0 | 15,000 | 15,000 | 0 | 30,000 | 30,000 | |
| 227004 Fuel, Lubricants and Oils | 0 | 4,000 | 4,000 | 0 | 10,000 | 10,000 | |
| Total Cost of Key Service Area 000039 | 0 | 88,000 | 88,000 | 0 | 466,327 | 466,327 | |
| Total Cost for Department 004 | 0 | 88,000 | 88,000 | 0 | 466,327 | 466,327 | |
| Total Excluding Arrears | 0 | 88,000 | 88,000 | 0 | 466,327 | 466,327 | |
| Development Budget Estimates | | | | | | | |
| GoU | | | External Fin. | Total | GoU | External Fin. | Total |
| Project 1653 Retooling of National Information & Technology Authority | | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | | |
| 312229 Other ICT Equipment - Acquisition | 16,581 | 0 | 16,581 | 0 | 0 | 0 | |
| Total Cost of Key Service Area 000014 | 16,581 | 0 | 16,581 | 0 | 0 | 0 | |
| Total Cost for Project 1653 | 16,581 | 0 | 16,581 | 0 | 0 | 0 | |
| Total Excluding Arrears | 16,581 | 0 | 16,581 | 0 | 0 | 0 | |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|-----------|------------|-------------------------|-----------|------------|
| Programme 11 Digital Transformation | | | | | | |
| GoU | External Fin. | Total | GoU | External Fin. | Total | |
| Project 1892 Institutional Development of National Information Technology Authority Uganda | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 287,879 | 0 | 287,879 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 487,879 | 0 | 487,879 |
| 221003 Staff Training | 0 | 0 | 0 | 387,879 | 0 | 387,879 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 18,346,363 | 0 | 18,346,363 |
| 227001 Travel inland | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 312221 Light ICT hardware - Acquisition | 0 | 0 | 0 | 306,581 | 0 | 306,581 |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | 0 | 115,941 | 0 | 115,941 |
| Total Cost of Key Service Area 000014 | 0 | 0 | 0 | 20,132,522 | 0 | 20,132,522 |
| Total Cost for Project 1892 | 0 | 0 | 0 | 20,132,522 | 0 | 20,132,522 |
| Total Excluding Arrears | 0 | 0 | 0 | 20,016,581 | 0 | 20,016,581 |
| Total for Vote Function 02 | 16,163,110 | 0 | 16,163,110 | 40,570,733 | 0 | 40,570,733 |
| Total Excluding Arrears | 15,163,110 | 0 | 15,163,110 | 38,454,793 | 0 | 38,454,793 |
| Vote Function 03 Electronic Public Services Delivery | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 E- Government Services | | | | | | |
| Key Service Area 300002 E-services | | | | | | |
| 221001 Advertising and Public Relations | 0 | 12,698 | 12,698 | 0 | 50,000 | 50,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 222001 Information and Communication Technology Services. | 0 | 2,461,845 | 2,461,845 | 0 | 2,461,845 | 2,461,845 |
| 225101 Consultancy Services | 0 | 295,460 | 295,460 | 0 | 0 | 0 |
| Total Cost of Key Service Area 300002 | 0 | 2,770,002 | 2,770,002 | 0 | 2,521,845 | 2,521,845 |
| Total Cost for Department 001 | 0 | 2,770,002 | 2,770,002 | 0 | 2,521,845 | 2,521,845 |
| Total Excluding Arrears | 0 | 2,770,002 | 2,770,002 | 0 | 2,521,845 | 2,521,845 |
| Development Budget Estimates | | | | | | |
| GoU | External Fin. | Total | GoU | External Fin. | Total | |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 11 Digital Transformation | | | | | | |
| Total for Vote Function 03 | 2,770,002 | 0 | 2,770,002 | 2,521,845 | 0 | 2,521,845 |
| Total Excluding Arrears | 2,770,002 | 0 | 2,770,002 | 2,521,845 | 0 | 2,521,845 |
| Vote Function 04 National Cyber Security | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Information Security | | | | | | |
| Key Service Area 300005 Cyber Security | | | | | | |
| 221017 Membership dues and Subscription fees. | 0 | 7,650 | 7,650 | 0 | 7,650 | 7,650 |
| 222001 Information and Communication Technology Services. | 0 | 284,000 | 284,000 | 0 | 584,000 | 584,000 |
| Total Cost of Key Service Area 300005 | 0 | 291,650 | 291,650 | 0 | 591,650 | 591,650 |
| Total Cost for Department 001 | 0 | 291,650 | 291,650 | 0 | 591,650 | 591,650 |
| Total Excluding Arrears | 0 | 291,650 | 291,650 | 0 | 591,650 | 591,650 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 04 | 291,650 | 0 | 291,650 | 591,650 | 0 | 591,650 |
| Total Excluding Arrears | 291,650 | 0 | 291,650 | 591,650 | 0 | 591,650 |
| Vote Function 05 IT infrastructure | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Technical Services | | | | | | |
| Key Service Area 300003 ICT infrastructure deployment | | | | | | |
| 352899 Other Domestic Arrears Budgeting | 0 | 1,000,407 | 1,000,407 | 0 | 0 | 0 |
| Total Cost of Key Service Area 300003 | 0 | 1,000,407 | 1,000,407 | 0 | 0 | 0 |
| Key Service Area 300007 ICT infrastructure planning | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 33,000 | 33,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 171,206 | 171,206 |

VOTE: 126 National Information Technologies Authority

| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|---------------|-----------|-------------------------|---------------|------------|
| Programme 11 Digital Transformation | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Technical Services | | | | | | |
| Key Service Area 300007 ICT infrastructure planning | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 5,586 | 5,586 |
| 222001 Information and Communication Technology Services. | 0 | 7,022,521 | 7,022,521 | 0 | 16,979,729 | 16,979,729 |
| 223003 Rent-Produced Assets-to private entities | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 34,000 | 34,000 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 100,000 | 100,000 | 0 | 200,000 | 200,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 138,000 | 138,000 | 0 | 130,000 | 130,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 84,327 | 84,327 | 0 | 50,000 | 50,000 |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | 0 | 0 | 8,257,556 | 8,257,556 |
| Total Cost of Key Service Area 300007 | 0 | 7,388,848 | 7,388,848 | 0 | 26,952,077 | 26,952,077 |
| Total Cost for Department 001 | 0 | 8,389,255 | 8,389,255 | 0 | 26,952,077 | 26,952,077 |
| Total Excluding Arrears | 0 | 7,388,848 | 7,388,848 | 0 | 18,694,521 | 18,694,521 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1615 Government Network (GOVNET) Project | | | | | | |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | 0 | 0 | 343,056 | 343,056 |
| 312221 Light ICT hardware - Acquisition | 0 | 65,000 | 65,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000089 | 0 | 65,000 | 65,000 | 0 | 343,056 | 343,056 |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|---|----------------------------|-------------|-------------|-------------------------|-------------|-------------|
| Programme 11 Digital Transformation | | | | | | |
| GoU | External Fin. | Total | GoU | External Fin. | Total | |
| Project 1615 Government Network (GOVNET) Project | | | | | | |
| Key Service Area 300003 ICT infrastructure deployment | | | | | | |
| 211102 Contract Staff Salaries | 0 | 5,523,501 | 5,523,501 | 0 | 1,929,840 | 1,929,840 |
| 221001 Advertising and Public Relations | 0 | 400,000 | 400,000 | 0 | 317,327 | 317,327 |
| 221002 Workshops, Meetings and Seminars | 0 | 635,000 | 635,000 | 0 | 218,698 | 218,698 |
| 221003 Staff Training | 0 | 285,456 | 285,456 | 0 | 132,934 | 132,934 |
| 221004 Recruitment Expenses | 0 | 0 | 0 | 0 | 12,865 | 12,865 |
| 222001 Information and Communication Technology Services. | 0 | 61,213,589 | 61,213,589 | 0 | 30,094,443 | 30,094,443 |
| 223003 Rent-Produced Assets-to private entities | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| 225101 Consultancy Services | 0 | 10,054,379 | 10,054,379 | 0 | 16,832,665 | 16,832,665 |
| 225201 Consultancy Services-Capital | 0 | 2,011,080 | 2,011,080 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 800,000 | 800,000 | 0 | 222,987 | 222,987 |
| 227002 Travel abroad | 0 | 846,845 | 846,845 | 0 | 146,657 | 146,657 |
| 227004 Fuel, Lubricants and Oils | 0 | 300,000 | 300,000 | 0 | 332,010 | 332,010 |
| 312212 Light Vehicles - Acquisition | 0 | 750,000 | 750,000 | 0 | 164,667 | 164,667 |
| 312221 Light ICT hardware - Acquisition | 0 | 115,000 | 115,000 | 0 | 21,441 | 21,441 |
| 312229 Other ICT Equipment - Acquisition | 0 | 78,225,245 | 78,225,245 | 0 | 139,408,930 | 139,408,930 |
| 312235 Furniture and Fittings - Acquisition | 0 | 300,000 | 300,000 | 0 | 42,882 | 42,882 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 0 | 6,861,126 | 6,861,126 |
| Total Cost of Key Service Area 300003 | 0 | 162,460,095 | 162,460,095 | 0 | 196,739,472 | 196,739,472 |
| Total Cost for Project 1615 | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Total Excluding Arrears | 0 | 162,525,095 | 162,525,095 | 0 | 197,082,528 | 197,082,528 |
| Total for Vote Function 05 | 8,389,255 | 162,525,095 | 170,914,350 | 26,952,077 | 197,082,528 | 224,034,606 |
| Total Excluding Arrears | 7,388,848 | 162,525,095 | 169,913,943 | 18,694,521 | 197,082,528 | 215,777,049 |
| Programme 14 Public Sector Transformation | | | | | | |
| Vote Function 03 Electronic Public Services Delivery | | | | | | |
| Recurrent Budget Estimates | | | | | | |

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| Thousands Uganda Shillings | 2024/25 Approved Estimates | | | 2025/26 Draft Estimates | | |
|--|----------------------------|---------------|-------------|-------------------------|---------------|-------------|
| Programme 14 Public Sector Transformation | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 E- Government Services | | | | | | |
| Key Service Area 390010 Re-engineering of Management Systems | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 50,000 | 50,000 | 0 | 20,000 | 20,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 222001 Information and Communication Technology Services. | 0 | 610,000 | 610,000 | 0 | 530,000 | 530,000 |
| 227001 Travel inland | 0 | 100,000 | 100,000 | 0 | 130,000 | 130,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 50,000 | 50,000 | 0 | 60,000 | 60,000 |
| Total Cost of Key Service Area 390010 | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Total Cost for Department 001 | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Total Excluding Arrears | 0 | 810,000 | 810,000 | 0 | 810,000 | 810,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 03 | 810,000 | 0 | 810,000 | 810,000 | 0 | 810,000 |
| Total Excluding Arrears | 810,000 | 0 | 810,000 | 810,000 | 0 | 810,000 |
| Grand Total Vote 126 | 28,502,017 | 162,525,095 | 191,027,113 | 71,576,306 | 197,082,528 | 268,658,834 |
| Total Excluding Arrears | 26,501,610 | 162,525,095 | 189,026,706 | 61,202,809 | 197,082,528 | 258,285,337 |

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National Information Technologies Authority

Table V7: External Financing for the Vote

| Million Uganda Shillings | 2024/25 Approved Estimates | 2025/26 Draft Estimates |
|--|-------------------------------|----------------------------|
| | Total | Total |
| Project 1615 Government Network (GOVNET) Project | 162,525 | 197,083 |
| 410 International Development Association (IDA) | 162,525 | 197,083 |
| Total External Project Financing for Vote 126 | 162,525 | 197,083 |

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Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|-----------|-------------------------|
| 142121 | Sale of ICT Services-From Private Entities | 0.000 | 9.275 |
| 142161 | Sale of ICT Services-From Government Units-From Government Units | 0.000 | 117.568 |
| Total | | 0.000 | 126.843 |