

VOTE: 126 National Information Technologies Authority

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. Increase ICT infrastructure coverage and utilization across the country.
2. Enhance access to smart e-government services
3. Strengthen the BPO/ITES industry in the country
4. Increase cyber security, data protection, and privacy
5. Strengthen compliance with IT standards, policies, laws, and regulations
6. Improve Institutional Performance Management.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	10.309	1.884	10.309	10.825	11.366	11.934	12.531
Non Wage	30.877	21.835	30.882	35.514	42.477	50.973	61.168
Devt. GoU	40.017	11.163	0.017	0.018	0.018	0.022	0.026
ExtFin	197.083	24.997	128.606	279.451	0.000	0.000	0.000
GoU Total	81.203	34.882	41.208	46.357	53.862	62.929	73.725
Total GoU+Ext Fin (MTEF)	278.285	59.878	169.814	325.808	53.862	62.929	73.725
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	278.285	59.878	169.814	325.808	53.862	62.929	73.725

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
11 Digital Transformation							
01 Data protection and privacy	0.130	0.012	0.130	0.500	1.996	1.448	2.150
02 General Administration and support services	58.455	14.235	18.655	21.272	28.519	27.887	28.267
03 Electronic Public Services Delivery	2.522	2.469	2.522	2.522	3.722	3.321	5.751
04 National Cyber Security	0.592	0.583	0.517	0.517	1.215	1.532	3.430
05 IT infrastructure	215.777	42.051	147.180	300.067	17.432	27.567	32.718

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06 Data protection and privacy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	277.475	59.349	169.004	324.877	52.884	61.756	72.316
14 Public Sector Transformation							
03 Electronic Public Services Delivery	0.810	0.529	0.810	0.932	0.978	1.174	1.408
Total for the Programme	0.810	0.529	0.810	0.932	0.978	1.174	1.408
Total for the Vote: 126	278.285	59.878	169.814	325.808	53.862	62.929	73.725

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 11 Digital Transformation							
Vote Function: 01 Data protection and privacy							
<i>Recurrent</i>							
001 Personal Data Protection Office	0.130	0.012	0.130	0.500	1.996	1.448	2.150
Total for the Vote Function 01	0.130	0.012	0.130	0.500	1.996	1.448	2.150
Vote Function: 02 General Administration and support services							
<i>Recurrent</i>							
001 Finance and Administration	17.614	3.002	17.714	20.234	22.262	24.585	25.282
002 Headquarters	0.174	0.053	0.174	0.274	0.350	0.545	0.545
003 Regulatory compliance and legal services	0.184	0.000	0.184	0.345	2.345	1.051	1.341
004 Planning, Research and Development	0.466	0.017	0.566	0.400	3.543	1.684	1.073
<i>Development</i>							
1653 Retooling of National Information & Technology Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1892 Institutional Development of National Information Technology Authority Uganda	40.017	22.326	0.017	0.018	0.018	0.022	0.026
Total for the Vote Function 02	58.455	14.235	18.655	21.272	28.519	27.887	28.267
Vote Function: 03 Electronic Public Services Delivery							
<i>Recurrent</i>							
001 E- Government Services	2.522	2.469	2.522	2.522	3.722	3.321	5.751
Total for the Vote Function 03	2.522	2.469	2.522	2.522	3.722	3.321	5.751
Vote Function: 04 National Cyber Security							
<i>Recurrent</i>							
001 Information Security	0.592	0.583	0.517	0.517	1.215	1.532	3.430

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Total for the Vote Function 04	0.592	0.583	0.517	0.517	1.215	1.532	3.430
Vote Function: 05 IT infrastructure							
<i>Recurrent</i>							
001 Technical Services	18.695	17.055	18.575	20.616	17.432	27.567	32.718
<i>Development</i>							
1615 Government Network (GOVNET) Project	197.083	74.990	128.606	279.451	0.000	0.000	0.000
Total for the Vote Function 05	215.777	42.051	147.180	300.067	17.432	27.567	32.718
Total for the Programme 11	277.475	59.349	169.004	324.877	52.884	61.756	72.316
Programme: 14 Public Sector Transformation							
Vote Function: 03 Electronic Public Services Delivery							
<i>Recurrent</i>							
001 E- Government Services	0.810	0.529	0.810	0.932	0.978	1.174	1.408
Total for the Vote Function 03	0.810	0.529	0.810	0.932	0.978	1.174	1.408
Total for the Programme 14	0.810	0.529	0.810	0.932	0.978	1.174	1.408
Total for the Vote: 126	278.285	59.878	169.814	325.808	53.862	62.929	73.725

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 111111 Extend broadband ICT infrastructure coverage countrywide	
Increase NBI coverage to connect last-mile sites	<ol style="list-style-type: none"> 1. Extend the National Backbone infrastructure across the country 2. Maintain the NBI to ensure service uptime
Programme Intervention: 111114 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	
Strengthen the National Data Centre support systems	<ol style="list-style-type: none"> 1. Upgrade the existing National Data Centres. 2. Construct the third National Data Centre.
Programme Intervention: 112111 Digitalize government services	
Develop and rollout smart e-government services	<ol style="list-style-type: none"> 1. Deploy digital shared services across MDAs and LGs. 2. Automate, integrate, and roll out Government services. 3. Develop and roll out smart e-services
Programme Intervention: 114111 Implement and enforce of the Data protection and privacy act and its regulations	
Strengthen the enforcement of the Data Protection Act and its regulations.	<ol style="list-style-type: none"> 1. Develop and maintain a National Register of Data collectors, controllers, and processors 2. Enforce the Data Protection and Privacy Act and its regulations in both the public and private sectors.. 3. Develop and implement Guidelines for investigating and prosecuting data protection and privacy violations.
Programme Intervention: 114121 Strengthen cyber security resilience across all sectors of the economy.	
Enhance information risk management in MDAs, LGs, and TUGs.	<ol style="list-style-type: none"> 1. Enforce implementation of the National Information Security Framework (NISF) 2. Implement the National Cybersecurity Strategy. 3. Enhance the monitoring capacity of the national CERT.
Programme Intervention: 115121 Strengthen participatory planning and implementation	
<ol style="list-style-type: none"> 1. Strengthen the monitoring and evaluation of institutional IT initiatives. 2. Strengthen data management and IT research 3. Strengthen the regulation and compliance with IT laws and regulations 	<ol style="list-style-type: none"> 1. Enhance strategic alignment and implementation of the NITA-U strategic plan. 2. Strengthen the institutional performance management 3. Strengthen compliance with IT standards, policies, laws, and regulations
Programme Intervention: 145111 Enforce adoption and implementation of e-government services	
Support the development of APIs to enable the integration of e-services on the sharing platform to foster public sector transformation.	Integrate e-government ICT services.
Programme Intervention: 145121 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery	
<ol style="list-style-type: none"> 1. Support the automation of Government services. 2. Roll out the digital signatures solution to government entities (MDAs/DLGs) to enable seamless transactions. 	Automate Government service delivery systems.

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

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Programme:	11 Digital Transformation			
Vote Function:	01 Data protection and privacy			
Department:	001 Personal Data Protection Office			
Key Service Area:	300001 Data protection and privacy			
PIAP Output:	Data protection and privacy act and its regulation enforced			
Programme Intervention:	114111 Implement and enforce of the Data protection and privacy act and its regulations			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of resolved data privacy violations	Percentage	2023/24	6%	5%
PIAP Output:	Updated data protection and privacy register			
Programme Intervention:	114111 Implement and enforce of the Data protection and privacy act and its regulations			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of data collectors, processors and controllers registered	Percentage	2023/24	15%	25%
Vote Function:	02 General Administration and support services			
Department:	001 Finance and Administration			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Joint program initiatives implemented			
Programme Intervention:	115121 Strengthen participatory planning and implementation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of programme monitoring and evaluations conducted	Number	2023/24	1	3
Key Service Area:	000014 Administration and Support services			
PIAP Output:	Joint program initiatives implemented			
Programme Intervention:	115121 Strengthen participatory planning and implementation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of programme monitoring and evaluations conducted	Number	2023/24	1	3
Department:	002 Headquarters			
Key Service Area:	000014 Administration and support services			

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Vote Function:	02 General Administration and support services			
PIAP Output:	Joint program initiatives implemented			
Programme Intervention:	115121 Strengthen participatory planning and implementation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of programme monitoring and evaluations conducted	Number	2023/24	1	3
Department:	003 Regulatory compliance and legal services			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Entities compliant with ICT policy and legal framework			
Programme Intervention:	115111 Promote compliance to ICT policies, laws and regulations.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of IT service providers certified	Number	2023/24	962	1062
Department:	004 Planning, Research and Development			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Joint program initiatives implemented			
Programme Intervention:	115121 Strengthen participatory planning and implementation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of programme monitoring and evaluations conducted	Number	2023/24	1	3
Number of research studies conducted	Number	2023/24	2	2
PIAP Output:	Policies, strategies, standards and regulations developed/ reviewed			
Programme Intervention:	115112 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of policies, strategies, standards and regulations developed	Number	2023/24	1	9
Project:	1892 Institutional Development of National Information Technology Authority Uganda			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Joint program initiatives implemented			
Programme Intervention:	115121 Strengthen participatory planning and implementation			

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Vote Function:	02 General Administration and support services			
PIAP Output:	Joint program initiatives implemented			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of programme monitoring and evaluations conducted	Number	2023/24	1	3
Vote Function:	03 Electronic Public Services Delivery			
Department:	001 E- Government Services			
Key Service Area:	300002 E-services			
PIAP Output:	BPO/ITES industry strengthened			
Programme Intervention:	113112 Develop innovation and incubation Centers			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of BPO/ITES companies supported to create jobs	Number	2023/24	10	10
PIAP Output:	Digital shared services deployed across MDAs and LGs			
Programme Intervention:	112111 Digitalize government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of MDAs and Local Governments using digital shared services	Number	2023/24	239	10
PIAP Output:	Innovation and incubation Centers developed			
Programme Intervention:	113112 Develop innovation and incubation Centers			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage progress towards completion of the National ICT park	Percentage	2023/24	1%	5%
Vote Function:	04 National Cyber Security			
Department:	001 Information Security			
Key Service Area:	300005 Cyber Security			
PIAP Output:	Enhanced information risk management in MDAs, LGs and TUGs.			
Programme Intervention:	114121 Strengthen cyber security resilience across all sectors of the economy.			

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Vote Function:	04 National Cyber Security			
PIAP Output:	Enhanced information risk management in MDAs, LGs and TUGs.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of MDAs/DLGs implementing the National Information Security Framework.	Percentage	2023/24	41%	55%
Vote Function:	05 IT infrastructure			
Department:	001 Technical Services			
Key Service Area:	300007 ICT infrastructure planning			
PIAP Output:	Government service delivery units connected to the Broadband infrastructure			
Programme Intervention:	111111 Extend broadband ICT infrastructure coverage countrywide			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Government service delivery units connected to the NBI	Number	2023/24	1440	2940
PIAP Output:	National Backbone infrastructure extended			
Programme Intervention:	111111 Extend broadband ICT infrastructure coverage countrywide			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of established wireless hotspots in parishes and Tourism sites	Number	2023/24	300	550
Total Optic Fibre Cable length installed (Km)	Number	2023/24	4387	7387
Project:	1615 Government Network (GOVNET) Project			
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Government service delivery units connected to the Broadband infrastructure			
Programme Intervention:	111111 Extend broadband ICT infrastructure coverage countrywide			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Government service delivery units connected to the NBI	Number	2023/24	1440	2940
Key Service Area:	300003 ICT infrastructure deployment			
PIAP Output:	Additional National Data Centres established			
Programme Intervention:	111114 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)			

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Vote Function:	05 IT infrastructure			
PIAP Output:	Additional National Data Centres established			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Completion rate of the third National Data center (percentage)	Percentage	2023/24	0%	30%
PIAP Output:	Enhancement of usage of National Data Centre (NDC)			
Programme Intervention:	111114 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of applications hosted at the National Data Centre	Number	2023/24	305	320
Number of MDAs enrolled in National Data Centre	Number	2023/24	100	105
PIAP Output:	National Backbone infrastructure extended			
Programme Intervention:	111111 Extend broadband ICT infrastructure coverage countrywide			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of established wireless hotspots in parishes and Tourism sites	Number	2023/24	300	550
Total Optic Fibre Cable length installed (Km)	Number	2023/24	4387	7387
Programme:	14 Public Sector Transformation			
Vote Function:	03 Electronic Public Services Delivery			
Department:	001 E- Government Services			
Key Service Area:	390010 Re-engineering of Management Systems			
PIAP Output:	e-government ICT services integrated.			
Programme Intervention:	145111 Enforce adoption and implementation of e-government services			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of transactions conducted through the data sharing platform	Number	2023/24	42419584	22329540
PIAP Output:	Government service delivery systems automated			
Programme Intervention:	145121 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery			

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Vote Function:	03 Electronic Public Services Delivery			
PIAP Output:	Government service delivery systems automated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of government e-services enabled for digital signatures.	Number	2023/24	4	5
Number of government services automated	Number	2023/24	36	43

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142121	Sale of ICT Services-From Private Entities	9.275	12.453
142161	Sale of ICT Services-From Government Units-From Government Units	117.568	147.717
Total		126.843	160.170