

VOTE: 126 National Information Technologies Authority

I. VOTE MISSION STATEMENT

Leverage IT to drive government efficiency, and foster inclusive socio-economic development

II. STRATEGIC OBJECTIVE

1. Increase ICT infrastructure coverage and utilization across the country.
2. Enhance access to smart e-government services
3. Strengthen the BPO/ITES industry in the country
4. Increase cyber security, data protection, and privacy
5. Strengthen compliance with IT standards, policies, laws, and regulations
6. Improve Institutional Performance Management.

III. MAJOR ACHIEVEMENTS IN 2025/26

Intervention 1: Increase ICT infrastructure coverage and utilization across the country

- i. Within this period the existing NBI was effectively maintained with 4387km across 57 Districts
- ii. Efforts to further extend the NBI within this reporting period were pursued through the Phase 5 project that commenced NBI civil works with a total of 3931 concrete poles installed along eight NBI routes in Eastern Central Northern and Western regions
- iii. During this period NBI Transport Network Equipment was delivered and installed at 30 existing transmission stations with power systems upgrade completed in 25 of the sites to accommodate the upgraded equipment This upgrade has boosted capacity from 40G to 100G at the core rings
- iv. Upgrade the capacity of 63 IP hubs the capacity of the existing 18 IP hubs across the country which were previously 1 Gigabit will be upgraded to 10 Gigabit to accommodate the growing demands

Intervention 2: Increase access to smart e-government services

- i. Efforts to further automate government processes continued during this reporting period with four entities supported to automate their processes
- ii. Rollout of the UGPass efforts to further roll out the system continued with integration ongoing for NHCC Application Processing System and Engineers Registration Portal
- iii. To support the dissemination of government services online NITAU developed one additional website for Namumpa Morals Initiative and revamped two other websites
- iv. NITAU continued to maintain the Unified Messaging and Collaboration System with 152 entities and 169 associated domains

Intervention 3: Increase cyber security data protection and privacy

- i. During this reporting period 1244 entities collecting or processing personal data of Ugandans were successfully registered cumulatively bringing the total number of registered entities to 9854
- ii. The PDPO conducted fifty three awareness initiatives targeting Private Sector MDAs Civil society Associations Newspapers and online publishers Television Radio social media Press releases and International
- iii. Within the first half NITAU continued its efforts to conduct routine cybersecurity monitoring of eservices subsequently disseminating six CERT advisories and alerts

Intervention 4: Strengthen compliance with IT standards policies laws and regulations

- i. Within the first half of the FY Forty eight IT service providers were registered and certified in line with the IT Certification Regulations bringing the total number of firms certified within the financial year to ninety two
- ii. Twelve assessments have been conducted targeting MDAs and other regulated entities

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	10.309	4.473	11.917	12.513	13.139	13.796	14.486
	Non-Wage	30.877	24.050	36.497	41.971	50.226	60.271	72.325
Devt.	GoU	40.017	11.718	0.017	0.018	0.018	0.022	0.026
	Ext Fin.	197.083	43.029	297.198	134.004	0.000	0.000	0.000
GoU Total	81.203	40.241	48.431	54.503	63.383	74.089	86.837	
Total GoU+Ext Fin (MTEF)	278.285	83.270	345.629	188.507	63.383	74.089	86.837	
Arrears	10.373	3.600	15.000	0.000	0.000	0.000	0.000	
Total Budget	288.659	86.870	360.629	188.507	63.383	74.089	86.837	
Total Vote Budget Excluding Arrears	278.285	83.270	345.629	188.507	63.383	74.089	86.837	

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:11 Digital Transformation	47.604	297.215
Vote Function:01 Data protection and privacy	0.530	0.000
001 Personal Data Protection Office	0.530	0.000
Vote Function:02 General Administration and support services	21.859	0.017
001 Finance and Administration	20.070	0.017
002 Headquarters	0.530	0.000
003 Regulatory compliance and legal services	0.268	0.000
004 Planning, Research and Development	0.992	0.000
Vote Function:03 Electronic Public Services Delivery	4.162	0.000
001 E- Government Services	4.162	0.000
Vote Function:04 National Cyber Security	0.890	0.000
001 Information Security	0.890	0.000
Vote Function:05 IT infrastructure	20.163	297.198
001 Technical Services	20.163	297.198
Programme:14 Public Sector Transformation	0.810	0.000
Vote Function:03 Electronic Public Services Delivery	0.810	0.000
001 E- Government Services	0.810	0.000
Total for the Vote	48.414	297.215

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 11 Digital Transformation

Vote Function: 01 Data protection and privacy

Department: 001 Personal Data Protection Office

Key Service Area: 300001 Data protection and privacy

PIAP Output: Updated data protection and privacy register

Programme Intervention: 114111 Implement and enforce of the Data protection and privacy act and its regulations

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of data collectors, processors and controllers registered	Percentage	2023/24	15%	25%

PIAP Output: Data protection and privacy act and its regulation enforced

Programme Intervention: 114111 Implement and enforce of the Data protection and privacy act and its regulations

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of resolved data privacy violations	Percentage	2023/24	6%	5%

Vote Function: 02 General Administration and support services

Department: 001 Finance and Administration

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: Joint program initiatives implemented

Programme Intervention: 115121 Strengthen participatory planning and implementation

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of programme monitoring and evaluations conducted	Number	2023/24	1	4

Key Service Area: 000014 Administration and Support services

PIAP Output: Joint program initiatives implemented

Programme Intervention: 115121 Strengthen participatory planning and implementation

VOTE: 126 National Information Technologies Authority**Vote Function: 02 General Administration and support services****Department: 001 Finance and Administration****Key Service Area: 000014 Administration and Support services****PIAP Output: Joint program initiatives implemented**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of programme monitoring and evaluations conducted	Number	2023/24	1	4

Department: 002 Headquarters**Key Service Area: 000014 Administration and support services****PIAP Output: Joint program initiatives implemented****Programme Intervention: 115121 Strengthen participatory planning and implementation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of programme monitoring and evaluations conducted	Number	2023/24	1	4

Department: 003 Regulatory compliance and legal services**Key Service Area: 000012 Legal and Advisory services****PIAP Output: Entities compliant with ICT policy and legal framework****Programme Intervention: 115111 Promote compliance to ICT policies, laws and regulations.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of IT service providers certified	Number	2023/24	962	100

Department: 004 Planning, Research and Development**Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Policies, strategies, standards and regulations developed/ reviewed****Programme Intervention: 115112 Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of policies, strategies, standards and regulations developed	Number	2023/24	1	9

VOTE: 126 National Information Technologies Authority**Vote Function: 02 General Administration and support services****Department: 004 Planning, Research and Development****Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Joint program initiatives implemented****Programme Intervention: 115121 Strengthen participatory planning and implementation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of programme monitoring and evaluations conducted	Number	2023/24	1	4
Number of research studies conducted	Number	2023/24	2	1

Project: 1892 Institutional Development of National Information Technology Authority Uganda**Key Service Area: 000014 Administrative and Support Services****PIAP Output: Joint program initiatives implemented****Programme Intervention: 115121 Strengthen participatory planning and implementation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of programme monitoring and evaluations conducted	Number	2023/24	1	4

Vote Function: 03 Electronic Public Services Delivery**Department: 001 E- Government Services****Key Service Area: 300002 E-services****PIAP Output: Digital shared services deployed across MDAs and LGs****Programme Intervention: 112111 Digitalize government services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MDAs and Local Governments using digital shared services	Number	2023/24	239	10

PIAP Output: Innovation and incubation Centers developed**Programme Intervention: 113112 Develop innovation and incubation Centers**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage progress towards completion of the National ICT park	Percentage	2023/24	1%	5%

VOTE: 126 National Information Technologies Authority**Vote Function: 03 Electronic Public Services Delivery****Department: 001 E- Government Services****Key Service Area: 300002 E-services****PIAP Output: BPO/ITES industry strengthened****Programme Intervention: 113112 Develop innovation and incubation Centers**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of BPO/ITES companies supported to create jobs	Number	2023/24	10	10

Vote Function: 04 National Cyber Security**Department: 001 Information Security****Key Service Area: 300005 Cyber Security****PIAP Output: Enhanced information risk management in MDAs, LGs and TUGs.****Programme Intervention: 114121 Strengthen cyber security resilience across all sectors of the economy.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of MDAs/DLGs implementing the National Information Security Framework.	Percentage	2023/24	41%	55%

PIAP Output: Cyber threat Intelligence, monitoring, prevention, mitigation and response Strengthened**Programme Intervention: 114121 Strengthen cyber security resilience across all sectors of the economy.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of critical CERT services implemented for cyber threat monitoring, prevention, and mitigation.	Percentage	2023/24	19%	12%

Vote Function: 05 IT infrastructure**Department: 001 Technical Services****Key Service Area: 300007 ICT infrastructure planning****PIAP Output: National Backbone infrastructure extended****Programme Intervention: 111111 Extend broadband ICT infrastructure coverage countrywide**

VOTE: 126 National Information Technologies Authority**Vote Function: 05 IT infrastructure****Department: 001 Technical Services****Key Service Area: 300007 ICT infrastructure planning****PIAP Output: National Backbone infrastructure extended**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of established wireless hotspots in parishes and Tourism sites	Number	2023/24	300	50
Total Optic Fibre Cable length installed (Km)	Number	2023/24	4387	1000

PIAP Output: Government service delivery units connected to the Broadband infrastructure**Programme Intervention: 111111 Extend broadband ICT infrastructure coverage countrywide**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Government service delivery units connected to the NBI	Number	2023/24	1440	1000
Number of schools and tertiary institutions connected to High speed internet	Number	2023/24	70	140

Project: 1615 Government Network (GOVNET) Project**Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Government service delivery units connected to the Broadband infrastructure****Programme Intervention: 111111 Extend broadband ICT infrastructure coverage countrywide**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Government service delivery units connected to the NBI	Number	2023/24	1440	500
Number of schools and tertiary institutions connected to High speed internet	Number	2023/24	70	210

Key Service Area: 300001 Data protection and privacy**PIAP Output: Data protection and privacy act and its regulation enforced****Programme Intervention: 114111 Implement and enforce of the Data protection and privacy act and its regulations**

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Vote Function: 05 IT infrastructure

Project: 1615 Government Network (GOVNET) Project

Key Service Area: 300001 Data protection and privacy

PIAP Output: Data protection and privacy act and its regulation enforced

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of resolved data privacy violations	Percentage	2023/24	6%	5%

Key Service Area: 300002 E-Services

PIAP Output: Digital shared services deployed across MDAs and LGs

Programme Intervention: 112111 Digitalize government services

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MDAs and Local Governments using digital shared services	Number	2023/24	239	249

Key Service Area: 300003 ICT infrastructure deployment

PIAP Output: National Backbone infrastructure extended

Programme Intervention: 111111 Extend broadband ICT infrastructure coverage countrywide

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of established wireless hotspots in parishes and Tourism sites	Number	2023/24	300	250
Total Optic Fibre Cable length installed (Km)	Number	2023/24	4387	1000

PIAP Output: Additional National Data Centres established

Programme Intervention: 111114 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Completion rate of the third National Data center (percentage)	Percentage	2023/24	0%	0%

VOTE: 126 National Information Technologies Authority**Vote Function: 05 IT infrastructure****Project: 1615 Government Network (GOVNET) Project****Key Service Area: 300003 ICT infrastructure deployment****PIAP Output: Enhancement of usage of National Data Centre (NDC)****Programme Intervention: 111114 Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of applications hosted at the National Data Centre	Number	2023/24	305	100
Number of MDAs enrolled in National Data Centre	Number	2023/24	100	10

Key Service Area: 300005 Cyber Security**PIAP Output: Cyber threat Intelligence, monitoring, prevention, mitigation and response Strengthened****Programme Intervention: 114121 Strengthen cyber security resilience across all sectors of the economy.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of critical CERT services implemented for cyber threat monitoring, prevention, and mitigation.	Percentage	2023/24	19%	38%

Programme: 14 Public Sector Transformation**Vote Function: 03 Electronic Public Services Delivery****Department: 001 E- Government Services****Key Service Area: 390010 Re-engineering of Management Systems****PIAP Output: e-government ICT services integrated.****Programme Intervention: 145111 Enforce adoption and implementation of e-government services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number government entities integrated on the data sharing platform.	Number	2023/24	61%	10
Number of transactions conducted through the data sharing platform	Number	2023/24	42419584	22329540

PIAP Output: Government service delivery systems automated**Programme Intervention: 145121 Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery**

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Vote Function: 03 Electronic Public Services Delivery

Department: 001 E- Government Services

Key Service Area: 390010 Re-engineering of Management Systems

PIAP Output: Government service delivery systems automated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of government e-services enabled for digital signatures.	Number	2023/24	4	5
Number of government services automated	Number	2023/24	36	43

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VI. VOTE NARRATIVE

Vote Challenges

1. Some of the MDA systems to be integrated into the Integration and Data sharing Platform (UgHub) do not have Application Programming Interfaces (APIs) developed, which has hindered the rollout of the platform.
2. Fiber Damages.
3. Delays in receiving No Objection approvals from the World Bank on project concepts and procurement processes have affected the timely implementation of project activities.

Plans to improve Vote Performance

1. Continue engaging MDAs to plan for the Application Programming Interfaces (APIs) for their respective systems for ease of integration onto the platform to share data.
2. Establish protected infrastructure corridors to safeguard critical assets, prioritizing underground cable deployments to reduce exposure to environmental and human risks.
3. Strengthen early engagement and timely submission of project documents to the World Bank to facilitate faster review and approval processes.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 126 National Information Technologies Authority**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142121	Sale of ICT Services-From Private Entities	9.275	1.430
142161	Sale of ICT Services-From Government Units-From Government Units	117.568	122.572
142216	Inspection Fees	0.000	0.546
Total		126.843	124.548

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accounts Assistant	N6	1	1
ADMINISTRATIVE OFFICER	N5	1	1
Application Administrators	N5	1	1
ASS ACCOUNTANT	N7	1	1
BPO/ITES COORDINATOR	N3	1	1
BPO/ITES Supervisor	N4	1	1
BUSINESS ANALYST	N4	2	2
Business Process Analysts	N5	1	1
CERT ANALYST	N3	1	1
Communication Officer	N5	1	0
Communications Officer	N5	1	1
Complaints and Appeals Officer	N5	1	0
Compliance Auditor	N5	1	0
Consumer Affairs Officer	N5	1	1
Cyber Security Officer	N5	1	0
Data Integration Expert	N4	2	2
Data Protection Investigation Specialist-Enforcement	N4	1	0
Data Protection Investigation Specialist-Investigations	N4	1	0
Data Protection Officers	N4	3	0
DIRECTOR TECHNICAL SERVICES	N2	1	1
DIRECTOR, E-GOVERNMENT SERVICES	N2	1	0
DIRECTOR, FINANCE AND ADMINISTRATION	N2	2	2
DIRECTOR, PLANNING, RESEARCH AND DEVELOPMENT	N2	1	1

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
DIRECTOR, REGULATION & LEGAL SERVICES	N2	1	1
DRIVER	N6	10	5
Driver	N5	1	0
EXECUTIVE DIRECTOR	N1	1	1
EXECUTIVE PERSONAL ASSISTANT	N5	1	1
Executive Personal Assistant	N5	1	0
FINANCE MANAGER	N3	1	1
Financial Accountant	N5	1	1
HUMAN RESOURCE OFFICER	N5	1	1
Infrastructure Implementation Engineers	N5	5	1
Infrastructure Support Engineers	N6	2	1
INTERNAL AUDITOR	N5	1	1
International Engagement Officer	N5	1	0
IT Advisory Services Officers	N5	1	1
IT Certification Officer	N5	3	3
IT Certification Supervisor	N4	1	1
IT Support Officer	N5	2	2
Legal Clerk	N6	2	2
Legal Expert	N4	1	1
Legal Services Officer	N5	3	2
Licensing Officer	N5	1	0
Licensing Specialist	N4	1	0
Management Accountant	N5	1	1
Manager legal services	N5	1	1
Manager Planning and Strategy	N3	1	0
Manager Public Relations and International Affairs	N3	1	0
MANAGER REGULATION AND COMPLIANCE	N3	1	1

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
MANAGER STRATEGY ,PLANNING AND PERFORMANCE	N3	1	1
Manager, Administration	N3	1	1
Manager, Business Relationships	N3	1	1
Manager, Business Transformation	N3	1	1
Manager, Governance & Risk	N3	1	1
MANAGER, INFRASTRUCTURE DELIVERY	N3	1	1
MANAGER, INTERNAL AUDIT	N3	1	1
Manager, Networks	N3	1	1
Manager, Portfolio & investment	N3	1	1
Manager, Standards,Policies & Frameworks	N3	1	1
Manager,Forensics & Incidents Management	N3	1	1
Manager,IT Data Management & Research	N3	1	1
Marketing Officer	N5	1	1
Monitoring and evaluation analyst	N5	1	0
Monitoring and Evaluation Specialist	N4	1	1
National Personal Data Protection Director	N2	1	0
Network Administrator	N5	2	2
OFFICE ATTENDANT	N6	1	1
Operations & Support Staff Officers	N5	1	1
Personal Assistants	N6	1	1
Planning and Reporting Analyst	N5	1	0
PLANNING OFFICER	N5	1	0
Procurement Officer	N5	3	3
PROCUREMENT SPECIALIST	N4	1	1
Project Management Officer	N5	2	2
Receptionist	N6	1	1
Research and Innovations Officer	N5	1	0

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Risk Analyst	N5	2	2
Risk and Governance Officer	N5	1	0
Security Analyst	N4	2	2
Senior Systems Analyst	N4	2	1
Service Desk Agents	N6	10	5
Service desk supervisor	N5	1	1
Snr Infrastructure Implementation Engineer	N4	1	1
Snr Network Administrator	N4	1	1
Snr Transport Network Engineer	N4	1	1
STATISTICIAN	N5	1	1
Supplier Relations Supervisor	N4	1	1
Systems Administrator	N5	1	1
Systems developers	N5	4	4
Transport Network Engineer	N5	1	1

VOTE: 126 National Information Technologies Authority**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Communication Officer	N5	1	0	1	1	5,085,000	61,020,000
Complaints and Appeals Officer	N5	1	0	1	1	5,085,000	61,020,000
Compliance Auditor	N5	1	0	1	1	5,085,000	61,020,000
Cyber Security Officer	N5	1	0	1	1	5,085,000	61,020,000
Data Protection Investigation Specialist-Enforcement	N4	1	0	1	1	7,150,000	85,800,000
Data Protection Investigation Specialist-Investigations	N4	1	0	1	1	7,150,000	85,800,000
Data Protection Officers	N4	3	0	3	3	7,150,000	257,400,000
DIRECTOR, E-GOVERNMENT SERVICES	N2	1	0	1	1	27,094,546	325,134,552
Driver	N5	1	0	1	1	5,085,000	61,020,000
Executive Personal Assistant	N5	1	0	1	1	5,085,000	61,020,000
Infrastructure Implementation Engineers	N5	5	1	4	4	4,500,000	216,000,000
Infrastructure Support Engineers	N6	2	1	1	1	3,000,000	36,000,000
International Engagement Officer	N5	1	0	1	1	5,085,000	61,020,000
Legal Services Officer	N5	1	0	1	1	4,500,000	54,000,000
Licensing Officer	N5	1	0	1	1	5,085,000	61,020,000
Licensing Specialist	N4	1	0	1	1	7,150,000	85,800,000
Manager Planning and Strategy	N3	1	0	1	1	13,750,000	165,000,000
Manager Public Relations and International Affairs	N3	1	0	1	1	13,750,000	165,000,000
Monitoring and evaluation analyst	N5	1	0	1	1	4,500,000	54,000,000
National Personal Data Protection Director	N2	1	0	1	1	32,000,000	384,000,000
Planning and Reporting Analyst	N5	1	0	1	1	4,500,000	54,000,000
PLANNING OFFICER	N5	1	0	1	1	4,500,000	54,000,000
Research and Innovations Officer	N5	1	0	1	1	5,085,000	61,020,000

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Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Risk and Governance Officer	N5	1	0	1	1	5,085,000	61,020,000
Total					29	191,544,546	2,632,134,552