

VOTE: 126 National Information Technologies Authority

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 11 Digital Transformation						
01 Data protection and privacy	130,000	0	130,000	530,000	0	530,000
02 General Administration and support services	60,570,733	0	60,570,733	26,875,857	0	26,875,857
03 Electronic Public Services Delivery	2,521,845	0	2,521,845	4,161,745	0	4,161,745
04 National Cyber Security	591,650	0	591,650	890,000	0	890,000
05 IT infrastructure	26,952,077	197,082,528	224,034,606	30,163,060	297,198,066	327,361,126
Total for Programme	90,766,306	197,082,528	287,848,834	62,620,662	297,198,066	359,818,728
Total Excluding Arrears	80,392,809	197,082,528	277,475,337	47,620,662	297,198,066	344,818,728
Programme: 14 Public Sector Transformation						
03 Electronic Public Services Delivery	810,000	0	810,000	810,000	0	810,000
Total for Programme	810,000	0	810,000	810,000	0	810,000
Total Excluding Arrears	810,000	0	810,000	810,000	0	810,000
Grand Total Vote 126	91,576,306	197,082,528	288,658,834	63,430,662	297,198,066	360,628,728
Total Excluding Arrears	81,202,809	197,082,528	278,285,337	48,430,662	297,198,066	345,628,728

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
Vote Function 01 Data protection and privacy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Personal Data Protection Office	0	130,000	130,000	0	530,000	530,000
Total Recurrent Budget Estimates for Vote Function	0	130,000	130,000	0	530,000	530,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	130,000	130,000	0	530,000	530,000
Vote Function 02 General Administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	10,309,367	9,305,017	19,614,385	11,917,367	13,152,145	25,069,513
002 Headquarters	0	173,961	173,961	0	530,061	530,061
003 Regulatory compliance and legal services	0	183,539	183,539	0	268,039	268,039
004 Planning, Research and Development	0	466,327	466,327	0	991,664	991,664
Total Recurrent Budget Estimates for Vote Function	10,309,367	10,128,844	20,438,212	11,917,367	14,941,909	26,859,276
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1892 Institutional Development of National Information Technology Authority Uganda	40,132,522	0	40,132,522	16,581	0	16,581
Total Development Budget Estimates for Vote Function	40,132,522	0	40,132,522	16,581	0	16,581
Total for Vote Function 02	50,441,889	10,128,844	60,570,733	11,933,948	14,941,909	26,875,857
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 E- Government Services	0	2,521,845	2,521,845	0	4,161,745	4,161,745
Total Recurrent Budget Estimates for Vote Function	0	2,521,845	2,521,845	0	4,161,745	4,161,745
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	2,521,845	2,521,845	0	4,161,745	4,161,745
Vote Function 04 National Cyber Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information Security	0	591,650	591,650	0	890,000	890,000
Total Recurrent Budget Estimates for Vote Function	0	591,650	591,650	0	890,000	890,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	591,650	591,650	0	890,000	890,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
Vote Function 05 IT infrastructure						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Technical Services	0	26,952,077	26,952,077	0	30,163,060	30,163,060
Total Recurrent Budget Estimates for Vote Function	0	26,952,077	26,952,077	0	30,163,060	30,163,060
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1615 Government Network (GOVNET) Project	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Total Development Budget Estimates for Vote Function	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Total for Vote Function 05	0	224,034,606	224,034,606	0	327,361,126	327,361,126
Total Excluding Arrears	50,325,948	227,149,389	277,475,337	11,933,948	332,884,780	344,818,728
Programme 14 Public Sector Transformation						
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 E- Government Services	0	810,000	810,000	0	810,000	810,000
Total Recurrent Budget Estimates for Vote Function	0	810,000	810,000	0	810,000	810,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	810,000	810,000	0	810,000	810,000
Total Excluding Arrears	0	810,000	810,000	0	810,000	810,000
Grand Total Vote 126	50,441,889	238,216,945	288,658,834	11,933,948	348,694,780	360,628,728
Total Excluding Arrears	50,325,948	227,959,389	278,285,337	11,933,948	333,694,780	345,628,728

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 02 General Administration and support services						
Department 001 Finance and Administration						
1892 Institutional Development of National Information Technology Authority Uganda	40,132,522	0	40,132,522	16,581	0	16,581
Total for the Department 001	40,132,522	0	40,132,522	16,581	0	16,581
Total Excluding Arrears	40,016,581	0	40,016,581	16,581	0	16,581
Vote Function 05 IT infrastructure						
Department 001 Technical Services						
1615 Government Network (GOVNET) Project	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Total for the Department 001	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Total Excluding Arrears	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Grand Total Vote	40,132,522	197,082,528	237,215,050	16,581	297,198,066	297,214,647
Total Excluding Arrears	40,016,581	197,082,528	237,099,109	16,581	297,198,066	297,214,647

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,296,401	1,929,840	15,226,241	15,499,215	2,779,840	18,279,055
212 Social Contributions	1,560,937	0	1,560,937	1,711,737	0	1,711,737
221 General Use of goods and services	2,064,992	681,824	2,746,816	1,317,649	4,121,373	5,439,022
222 Communications	58,974,729	30,094,443	89,069,172	23,461,367	29,735,000	53,196,367
223 Utility and Property Expenses	2,865,183	0	2,865,183	2,997,182	0	2,997,182
224 Supplies and Services	0	0	0	50,000	0	50,000
225 Professional Services	506,539	17,175,721	17,682,260	1,535,000	10,936,741	12,471,741
226 Insurances and Licenses	20,000	0	20,000	20,000	0	20,000
227 Travel and Transport	1,270,061	701,654	1,971,715	804,932	537,541	1,342,473
228 Maintenance	302,000	0	302,000	452,000	0	452,000
263 To other general government units.	0	0	0	530,000	0	530,000
273 Employment-related social benefits	35,386	0	35,386	35,000	0	35,000
312 Acquisition of Produced Assets	306,581	139,637,920	139,944,501	16,581	242,694,754	242,711,336
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	6,861,126	6,861,126	0	6,392,817	6,392,817
352 Financial Assets	10,373,497	0	10,373,497	15,000,000	0	15,000,000
Grand Total Vote 126	91,576,306	197,082,528	288,658,834	63,430,662	297,198,066	360,628,728
Total Excluding Arrears	81,202,809	197,082,528	278,285,337	48,430,662	297,198,066	345,628,728

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	10,309,367	1,929,840	12,239,207	11,917,367	2,779,840	14,697,207
211104 Employee Gratuity	2,479,134	0	2,479,134	2,993,848	0	2,993,848
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	355,000	0	355,000	388,000	0	388,000
211107 Boards, Committees and Council Allowances	152,900	0	152,900	200,000	0	200,000
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	400,000
212103 Incapacity benefits (Employees)	130,000	0	130,000	120,000	0	120,000
212201 Social Security Contributions	1,030,937	0	1,030,937	1,191,737	0	1,191,737
221001 Advertising and Public Relations	487,879	317,327	805,206	300,000	2,379,663	2,679,663
221002 Workshops, Meetings and Seminars	653,206	218,698	871,904	298,500	1,316,409	1,614,909
221003 Staff Training	579,085	132,934	712,019	364,000	425,301	789,301
221004 Recruitment Expenses	0	12,865	12,865	0	0	0
221007 Books, Periodicals & Newspapers	6,000	0	6,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	10,000	0	10,000	40,000	0	40,000
221009 Welfare and Entertainment	50,093	0	50,093	50,093	0	50,093
221011 Printing, Stationery, Photocopying and Binding	132,793	0	132,793	112,625	0	112,625
221012 Small Office Equipment	45,000	0	45,000	0	0	0
221014 Bank Charges and other Bank related costs	4,200	0	4,200	4,200	0	4,200
221017 Membership dues and Subscription fees.	76,736	0	76,736	92,231	0	92,231
221020 Litigation and related expenses	20,000	0	20,000	50,000	0	50,000
222001 Information and Communication Technology Services.	58,974,729	30,094,443	89,069,172	23,411,367	29,735,000	53,146,367
222002 Postage and Courier	0	0	0	50,000	0	50,000
223001 Property Management Expenses	109,000	0	109,000	109,000	0	109,000
223002 Property Rates	500	0	500	500	0	500
223003 Rent-Produced Assets-to private entities	1,772,626	0	1,772,626	1,792,626	0	1,792,626
223004 Guard and Security services	120,000	0	120,000	176,000	0	176,000
223005 Electricity	836,056	0	836,056	892,056	0	892,056
223006 Water	27,000	0	27,000	27,000	0	27,000
224011 Research Expenses	0	0	0	50,000	0	50,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	198,539	16,832,665	17,031,204	1,085,000	9,890,881	10,975,881
225202 Environment Impact Assessment for Capital Works	100,000	343,056	443,056	0	656,000	656,000
225204 Monitoring and Supervision of capital work	208,000	0	208,000	450,000	389,860	839,860
226001 Insurances	17,000	0	17,000	17,000	0	17,000
226002 Licenses	3,000	0	3,000	3,000	0	3,000
227001 Travel inland	610,000	222,987	832,987	510,000	335,016	845,016
227002 Travel abroad	0	146,657	146,657	0	101,262	101,262
227003 Carriage, Haulage, Freight and transport hire	350,000	0	350,000	0	0	0
227004 Fuel, Lubricants and Oils	310,061	332,010	642,071	294,932	101,262	396,194
228002 Maintenance-Transport Equipment	190,000	0	190,000	290,000	0	290,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	112,000	0	112,000	162,000	0	162,000
263405 Transfers to Autonomous Government Units	0	0	0	530,000	0	530,000
273102 Incapacity, death benefits and funeral expenses	35,386	0	35,386	35,000	0	35,000
312212 Light Vehicles - Acquisition	0	164,667	164,667	0	561,125	561,125
312221 Light ICT hardware - Acquisition	306,581	21,441	328,022	16,581	7,102,534	7,119,115
312222 Heavy ICT hardware - Acquisition	0	0	0	0	210,391,455	210,391,455
312229 Other ICT Equipment - Acquisition	0	139,408,930	139,408,930	0	0	0
312232 Electrical machinery - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	0	42,882	42,882	0	200,000	200,000
312423 Computer Software - Acquisition	0	0	0	0	24,439,642	24,439,642
313121 Non-Residential Buildings - Improvement	0	6,861,126	6,861,126	0	6,242,817	6,242,817
313212 Light Vehicles - Improvement	0	0	0	0	150,000	150,000
352899 Other Domestic Arrears Budgeting	10,373,497	0	10,373,497	15,000,000	0	15,000,000
Grand Total Vote 126	91,576,306	197,082,528	288,658,834	63,430,662	297,198,066	360,628,728
Total Excluding Arrears	81,202,809	197,082,528	278,285,337	48,430,662	297,198,066	345,628,728

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
Vote Function 01 Data protection and privacy						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Personal Data Protection Office						
Key Service Area 300001 Data protection and privacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221003 Staff Training	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	25,000	25,000	0	0	0
221020 Litigation and related expenses	0	20,000	20,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	0	0
263405 Transfers to Autonomous Government Units	0	0	0	0	530,000	530,000
o/w Postage and courier code	0	0	0	0	300	300
o/w Rent-Produced Assets-to private entities	0	0	0	0	121,776	121,776
o/w Acquisition of legal Books and Periodicals	0	0	0	0	3,000	3,000
o/w Advertising and Public Relations	0	0	0	0	50,000	50,000
o/w Allowances for committee members and temporary staff	0	0	0	0	210,000	210,000
o/w fuel and lubricants for PDPO vehicles	0	0	0	0	31,000	31,000
o/w Litigation and related expenses	0	0	0	0	10,000	10,000
o/w membership dues and Subscription fees.	0	0	0	0	42,924	42,924
o/w o/w maintenance of vehicles	0	0	0	0	0	0
o/w o/w Postage and courier code	0	0	0	0	0	0
o/w o/w Acquisition of legal Books and Periodicals	0	0	0	0	0	0
o/w o/w Advertising and Public Relations	0	0	0	0	0	0
o/w o/w Allowances for committee members and temporary staff	0	0	0	0	0	0
o/w o/w fuel and lubricants for PDPO vehicles	0	0	0	0	0	0
o/w o/w Furniture and fixtures	0	0	0	0	0	0
o/w o/w light ICT hardware acquisition	0	0	0	0	0	0
o/w o/w Litigation and related expenses	0	0	0	0	0	0
o/w o/w membership dues and Subscription fees.	0	0	0	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Personal Data Protection Office						
Key Service Area 300001 Data protection and privacy						
263405 Transfers to Autonomous Government Units	0	0	0	0	530,000	530,000
o/w o/w Printing Stationary, Photocopying and Binding	0	0	0	0	0	0
o/w o/w Rent-Produced Assets-to private entities	0	0	0	0	0	0
o/w o/w Staff training and capacity building	0	0	0	0	0	0
o/w o/w travel inland facilitation	0	0	0	0	0	0
o/w Printing Stationary, Photocopying and Binding	0	0	0	0	6,000	6,000
o/w Staff training and capacity building	0	0	0	0	15,000	15,000
o/w travel inland facilitation	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 300001	0	130,000	130,000	0	530,000	530,000
Total Cost for Department 001	0	130,000	130,000	0	530,000	530,000
Total Excluding Arrears	0	130,000	130,000	0	530,000	530,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	130,000	0	130,000	530,000	0	530,000
Total Excluding Arrears	130,000	0	130,000	530,000	0	530,000
Vote Function 02 General Administration and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	300,000	300,000	0	200,000	200,000
Total Cost of Key Service Area 000013	0	300,000	300,000	0	200,000	200,000
Key Service Area 000014 Administration and Support services						
211102 Contract Staff Salaries	10,309,367	0	10,309,367	11,917,367	0	11,917,367
211104 Employee Gratuity	0	2,479,134	2,479,134	0	2,993,848	2,993,848
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,000	240,000	0	240,000	240,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	200,000	200,000
212103 Incapacity benefits (Employees)	0	130,000	130,000	0	120,000	120,000
212201 Social Security Contributions	0	1,030,937	1,030,937	0	1,191,737	1,191,737
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	50,093	50,093	0	50,093	50,093

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administration and Support services						
221011 Printing, Stationery, Photocopying and Binding	0	70,793	70,793	0	70,793	70,793
221014 Bank Charges and other Bank related costs	0	4,200	4,200	0	4,200	4,200
221017 Membership dues and Subscription fees.	0	4,500	4,500	0	4,500	4,500
222001 Information and Communication Technology Services.	0	72,793	72,793	0	72,793	72,793
223001 Property Management Expenses	0	109,000	109,000	0	109,000	109,000
223002 Property Rates	0	500	500	0	500	500
223003 Rent-Produced Assets-to private entities	0	1,422,626	1,422,626	0	1,442,626	1,442,626
223004 Guard and Security services	0	120,000	120,000	0	176,000	176,000
223005 Electricity	0	836,056	836,056	0	892,056	892,056
223006 Water	0	27,000	27,000	0	27,000	27,000
225204 Monitoring and Supervision of capital work	0	20,000	20,000	0	20,000	20,000
226001 Insurances	0	17,000	17,000	0	17,000	17,000
226002 Licenses	0	3,000	3,000	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	90,000	90,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	62,000	62,000	0	62,000	62,000
273102 Incapacity, death benefits and funeral expenses	0	35,386	35,386	0	35,000	35,000
352899 Other Domestic Arrears Budgeting	0	2,000,000	2,000,000	0	5,000,000	5,000,000
Total Cost of Key Service Area 000014	10,309,367	9,005,017	19,314,385	11,917,367	12,952,145	24,869,513
Total Cost for Department 001	10,309,367	9,305,017	19,614,385	11,917,367	13,152,145	25,069,513
Total Excluding Arrears	10,309,367	7,305,017	17,614,385	11,917,367	8,152,145	20,069,513
Department 002 Headquarters						
Key Service Area 000014 Administration and support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
211107 Boards, Committees and Council Allowances	0	152,900	152,900	0	200,000	200,000
221001 Advertising and Public Relations	0	10,000	10,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	5,000	5,000
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	5,061	5,061	0	5,061	5,061

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Headquarters						
Total Cost of Key Service Area 000014	0	173,961	173,961	0	530,061	530,061
Total Cost for Department 002	0	173,961	173,961	0	530,061	530,061
Total Excluding Arrears	0	173,961	173,961	0	530,061	530,061
Department 003 Regulatory compliance and legal services						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	5,000	5,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	0	0	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	5,500	5,500
221017 Membership dues and Subscription fees.	0	25,000	25,000	0	40,000	40,000
221020 Litigation and related expenses	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	48,539	48,539	0	85,000	85,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	4,539	4,539
Total Cost of Key Service Area 000012	0	183,539	183,539	0	268,039	268,039
Total Cost for Department 003	0	183,539	183,539	0	268,039	268,039
Total Excluding Arrears	0	183,539	183,539	0	268,039	268,039
Department 004 Planning, Research and Development						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	115,327	115,327	0	5,000	5,000
221003 Staff Training	0	0	0	0	145,000	145,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	36,332	36,332
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	10,000	10,000
224011 Research Expenses	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	150,000	150,000	0	550,000	550,000
225204 Monitoring and Supervision of capital work	0	88,000	88,000	0	80,000	80,000
227001 Travel inland	0	30,000	30,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	5,332	5,332
Total Cost of Key Service Area 000039	0	466,327	466,327	0	991,664	991,664

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 004	0	466,327	466,327	0	991,664	991,664
Total Excluding Arrears	0	466,327	466,327	0	991,664	991,664
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1892 Institutional Development of National Information Technology Authority Uganda						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	287,879	0	287,879	0	0	0
221002 Workshops, Meetings and Seminars	487,879	0	487,879	0	0	0
221003 Staff Training	387,879	0	387,879	0	0	0
222001 Information and Communication Technology Services.	38,346,363	0	38,346,363	0	0	0
227001 Travel inland	200,000	0	200,000	0	0	0
312221 Light ICT hardware - Acquisition	306,581	0	306,581	16,581	0	16,581
352899 Other Domestic Arrears Budgeting	115,941	0	115,941	0	0	0
Total Cost of Key Service Area 000014	40,132,522	0	40,132,522	16,581	0	16,581
Total Cost for Project 1892	40,132,522	0	40,132,522	16,581	0	16,581
Total Excluding Arrears	40,016,581	0	40,016,581	16,581	0	16,581
Total for Vote Function 02	60,570,733	0	60,570,733	26,875,857	0	26,875,857
Total Excluding Arrears	58,454,793	0	58,454,793	21,875,857	0	21,875,857
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 E- Government Services						
Key Service Area 300002 E-services						
221001 Advertising and Public Relations	0	50,000	50,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	10,000	10,000	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	2,461,845	2,461,845	0	3,831,745	3,831,745
225101 Consultancy Services	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 300002	0	2,521,845	2,521,845	0	4,161,745	4,161,745
Total Cost for Department 001	0	2,521,845	2,521,845	0	4,161,745	4,161,745
Total Excluding Arrears	0	2,521,845	2,521,845	0	4,161,745	4,161,745
Development Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	2,521,845	0	2,521,845	4,161,745	0	4,161,745
Total Excluding Arrears	2,521,845	0	2,521,845	4,161,745	0	4,161,745
Vote Function 04 National Cyber Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Security						
Key Service Area 300005 Cyber Security						
221002 Workshops, Meetings and Seminars	0	0	0	0	23,500	23,500
221017 Membership dues and Subscription fees.	0	7,650	7,650	0	7,650	7,650
222001 Information and Communication Technology Services.	0	584,000	584,000	0	558,850	558,850
225101 Consultancy Services	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 300005	0	591,650	591,650	0	890,000	890,000
Total Cost for Department 001	0	591,650	591,650	0	890,000	890,000
Total Excluding Arrears	0	591,650	591,650	0	890,000	890,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	591,650	0	591,650	890,000	0	890,000
Total Excluding Arrears	591,650	0	591,650	890,000	0	890,000
Vote Function 05 IT infrastructure						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Technical Services						
Key Service Area 300007 ICT infrastructure planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,000	33,000	0	33,000	33,000
221001 Advertising and Public Relations	0	20,000	20,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	70,000	70,000
221003 Staff Training	0	171,206	171,206	0	107,000	107,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	40,000	40,000
221012 Small Office Equipment	0	45,000	45,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,586	5,586	0	5,081	5,081
222001 Information and Communication Technology Services.	0	16,979,729	16,979,729	0	18,397,979	18,397,979

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 11 Digital Transformation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Technical Services							
Key Service Area 300007 ICT infrastructure planning							
222002 Postage and Courier	0	0	0	0	50,000	50,000	
223003 Rent-Produced Assets-to private entities	0	350,000	350,000	0	350,000	350,000	
225202 Environment Impact Assessment for Capital Works	0	100,000	100,000	0	0	0	
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	350,000	350,000	
227001 Travel inland	0	200,000	200,000	0	200,000	200,000	
227003 Carriage, Haulage, Freight and transport hire	0	350,000	350,000	0	0	0	
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	200,000	200,000	
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	200,000	200,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	100,000	100,000	
352899 Other Domestic Arrears Budgeting	0	8,257,556	8,257,556	0	10,000,000	10,000,000	
Total Cost of Key Service Area 300007	0	26,952,077	26,952,077	0	30,163,060	30,163,060	
Total Cost for Department 001	0	26,952,077	26,952,077	0	30,163,060	30,163,060	
Total Excluding Arrears	0	18,694,521	18,694,521	0	20,163,060	20,163,060	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1615 Government Network (GOVNET) Project							
Key Service Area 000089 Climate Change Mitigation							
225202 Environment Impact Assessment for Capital Works	0	343,056	343,056	0	656,000	656,000	
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000	
Total Cost of Key Service Area 000089	0	343,056	343,056	0	856,000	856,000	
Key Service Area 300001 Data protection and privacy							
225101 Consultancy Services	0	0	0	0	637,952	637,952	
Total Cost of Key Service Area 300001	0	0	0	0	637,952	637,952	
Key Service Area 300002 E-Services							
221001 Advertising and Public Relations	0	0	0	0	556,942	556,942	
221002 Workshops, Meetings and Seminars	0	0	0	0	1,215,147	1,215,147	
221003 Staff Training	0	0	0	0	20,252	20,252	
225101 Consultancy Services	0	0	0	0	2,820,153	2,820,153	
312212 Light Vehicles - Acquisition	0	0	0	0	107,338	107,338	
312221 Light ICT hardware - Acquisition	0	0	0	0	90,123	90,123	
312423 Computer Software - Acquisition	0	0	0	0	9,012,339	9,012,339	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 11 Digital Transformation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1615 Government Network (GOVNET) Project						
Key Service Area 300002 E-Services						
313121 Non-Residential Buildings - Improvement	0	0	0	0	648,078	648,078
Total Cost of Key Service Area 300002	0	0	0	0	14,470,374	14,470,374
Key Service Area 300003 ICT infrastructure deployment						
211102 Contract Staff Salaries	0	1,929,840	1,929,840	0	2,779,840	2,779,840
221001 Advertising and Public Relations	0	317,327	317,327	0	1,822,720	1,822,720
221002 Workshops, Meetings and Seminars	0	218,698	218,698	0	101,262	101,262
221003 Staff Training	0	132,934	132,934	0	405,049	405,049
221004 Recruitment Expenses	0	12,865	12,865	0	0	0
222001 Information and Communication Technology Services.	0	30,094,443	30,094,443	0	29,735,000	29,735,000
225101 Consultancy Services	0	16,832,665	16,832,665	0	4,822,706	4,822,706
225204 Monitoring and Supervision of capital work	0	0	0	0	189,860	189,860
227001 Travel inland	0	222,987	222,987	0	335,016	335,016
227002 Travel abroad	0	146,657	146,657	0	101,262	101,262
227004 Fuel, Lubricants and Oils	0	332,010	332,010	0	101,262	101,262
312212 Light Vehicles - Acquisition	0	164,667	164,667	0	453,787	453,787
312221 Light ICT hardware - Acquisition	0	21,441	21,441	0	5,594,739	5,594,739
312222 Heavy ICT hardware - Acquisition	0	0	0	0	210,391,455	210,391,455
312229 Other ICT Equipment - Acquisition	0	139,408,930	139,408,930	0	0	0
312235 Furniture and Fittings - Acquisition	0	42,882	42,882	0	200,000	200,000
312423 Computer Software - Acquisition	0	0	0	0	12,288,173	12,288,173
313121 Non-Residential Buildings - Improvement	0	6,861,126	6,861,126	0	5,594,739	5,594,739
313212 Light Vehicles - Improvement	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 300003	0	196,739,472	196,739,472	0	275,066,870	275,066,870
Key Service Area 300005 Cyber Security						
225101 Consultancy Services	0	0	0	0	1,610,070	1,610,070
312221 Light ICT hardware - Acquisition	0	0	0	0	1,417,671	1,417,671
312423 Computer Software - Acquisition	0	0	0	0	3,139,129	3,139,129
Total Cost of Key Service Area 300005	0	0	0	0	6,166,870	6,166,870
Total Cost for Project 1615	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Total Excluding Arrears	0	197,082,528	197,082,528	0	297,198,066	297,198,066
Total for Vote Function 05	26,952,077	197,082,528	224,034,606	30,163,060	297,198,066	327,361,126
Total Excluding Arrears	18,694,521	197,082,528	215,777,049	20,163,060	297,198,066	317,361,126

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 E- Government Services						
Key Service Area 390010 Re-engineering of Management Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	60,000	60,000
221001 Advertising and Public Relations	0	70,000	70,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	530,000	530,000	0	550,000	550,000
227001 Travel inland	0	130,000	130,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 390010	0	810,000	810,000	0	810,000	810,000
Total Cost for Department 001	0	810,000	810,000	0	810,000	810,000
Total Excluding Arrears	0	810,000	810,000	0	810,000	810,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	810,000	0	810,000	810,000	0	810,000
Total Excluding Arrears	810,000	0	810,000	810,000	0	810,000
Grand Total Vote 126	91,576,306	197,082,528	288,658,834	63,430,662	297,198,066	360,628,728
Total Excluding Arrears	81,202,809	197,082,528	278,285,337	48,430,662	297,198,066	345,628,728

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Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1615 Government Network (GOVNET) Project	197,083	297,198
303 Exim Bank (CHINA)	0	101,683
410 International Development Association (IDA)	197,083	195,515
Total External Project Financing for Vote 126	197,083	297,198

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142121	Sale of ICT Services-From Private Entities	9.275	1.430
142161	Sale of ICT Services-From Government Units-From Government Units	117.568	122.572
142216	Inspection Fees	0.000	0.546
Total		126.843	124.548