VOTE: 126 National Information Technologies Authority

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	10.309	11.917	12.513	13.139	13.796	14.486
	Non-Wage	30.877	60.090	69.103	82.784	99.341	119.210
Devt.	GoU	40.017	1.143	1.258	1.258	1.509	1.811
	Ext Fin.	197.083	297.198	134.004	0.000	0.000	0.000
GoU Total		**81.203**	**73.151**	**82.874**	**97.181**	**114.646**	**135.506**
Total GoU+Ext Fin (MTEF)		**278.285**	**370.349**	**216.879**	**97.181**	**114.646**	**135.506**
Arrears		10.373	15.000	0.000	0.000	0.000	0.000
Total Budget		**288.659**	**385.349**	**216.879**	**97.181**	**114.646**	**135.506**
Total Vote Budget Excluding		**278.285**	**370.349**	**216.879**	**97.181**	**114.646**	**135.506**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
Vote Function 01 Data protection and privacy						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Personal Data Protection Office	0	130,000	**130,000**	0	1,000,000	**1,000,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**130,000**	**130,000**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*130,000*	*130,000*	*0*	*1,000,000*	*1,000,000*
Vote Function 02 General Administration and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	10,309,367	9,305,017	**19,614,385**	11,917,367	13,435,389	**25,352,756**
002 Headquarters	0	173,961	**173,961**	0	560,061	**560,061**
003 Regulatory compliance and legal services	0	183,539	**183,539**	0	368,039	**368,039**
004 Planning, Research and Development	0	466,327	**466,327**	0	991,664	**991,664**
Total Recurrent Budget Estimates for Vote Function	**10,309,367**	**10,128,844**	**20,438,212**	**11,917,367**	**15,355,152**	**27,272,519**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1892 Institutional Development of National Information Technology Authority Uganda	40,132,522	0	**40,132,522**	1,143,338	0	**1,143,338**

VOTE: 126 National Information Technologies Authority

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total Development Budget Estimates for Vote Function	**40,132,522**	**0**	**40,132,522**	**1,143,338**	**0**	**1,143,338**
Total for Vote Function 02	*50,441,889*	*10,128,844*	*60,570,733*	*13,060,705*	*15,355,152*	*28,415,857*
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 E- Government Services	0	2,521,845	**2,521,845**	0	4,191,745	**4,191,745**
Total Recurrent Budget Estimates for Vote Function	**0**	**2,521,845**	**2,521,845**	**0**	**4,191,745**	**4,191,745**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*2,521,845*	*2,521,845*	*0*	*4,191,745*	*4,191,745*
Vote Function 04 National Cyber Security						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Information Security	0	591,650	**591,650**	0	890,000	**890,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**591,650**	**591,650**	**0**	**890,000**	**890,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*0*	*591,650*	*591,650*	*0*	*890,000*	*890,000*
Vote Function 05 IT infrastructure						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Technical Services	0	26,952,077	**26,952,077**	0	52,843,060	**52,843,060**
Total Recurrent Budget Estimates for Vote Function	**0**	**26,952,077**	**26,952,077**	**0**	**52,843,060**	**52,843,060**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1615 Government Network (GOVNET) Project	0	197,082,528	**197,082,528**	0	297,198,066	**297,198,066**
Total Development Budget Estimates for Vote Function	**0**	**197,082,528**	**197,082,528**	**0**	**297,198,066**	**297,198,066**
Total for Vote Function 05	*0*	*224,034,606*	*224,034,606*	*0*	*350,041,126*	*350,041,126*
Total for Programme 11	**50,441,889**	**237,406,945**	**287,848,834**	**13,060,705**	**371,478,023**	**384,538,728**
Programme 14 Public Sector Transformation						
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 E- Government Services	0	810,000	**810,000**	0	810,000	**810,000**

VOTE: 126 National Information Technologies Authority

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Recurrent Budget Estimates for Vote Function	**0**	**810,000**	**810,000**	**0**	**810,000**	**810,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*810,000*	*810,000*	*0*	*810,000*	*810,000*
Total for Programme 14	**0**	**810,000**	**810,000**	**0**	**810,000**	**810,000**
Grand Total Vote 126	**50,441,889**	**238,216,945**	**288,658,834**	**13,060,705**	**372,288,023**	**385,348,728**
Total Excluding Arrears	**50,325,948**	**227,959,389**	**278,285,337**	**13,060,705**	**357,288,023**	**370,348,728**

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,296,401	1,929,840	15,226,241	15,529,215	2,779,840	18,309,055
212 Social Contributions	1,560,937	0	1,560,937	1,711,737	0	1,711,737
221 General Use of goods and services	2,064,992	681,824	2,746,816	1,577,649	4,121,373	5,699,022
222 Communications	58,974,729	30,094,443	89,069,172	46,042,988	29,735,000	75,777,988
223 Utility and Property Expenses	2,865,183	0	2,865,183	2,997,182	0	2,997,182
224 Supplies and Services	0	0	0	50,000	0	50,000
225 Professional Services	506,539	17,175,721	17,682,260	1,555,000	10,936,741	12,491,741
226 Insurances and Licenses	20,000	0	20,000	20,000	0	20,000
227 Travel and Transport	1,270,061	701,654	1,971,715	974,932	537,541	1,512,473
228 Maintenance	302,000	0	302,000	513,622	0	513,622
263 To other general government units.	0	0	0	1,000,000	0	1,000,000
273 Employment-related social benefits	35,386	0	35,386	35,000	0	35,000
312 Acquisition of Produced Assets	306,581	139,637,920	139,944,501	1,143,338	242,694,754	243,838,092
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	6,861,126	6,861,126	0	6,392,817	6,392,817
352 Financial Assets	10,373,497	0	10,373,497	15,000,000	0	15,000,000
Grand Total Vote 126	**91,576,306**	**197,082,528**	**288,658,834**	**88,150,662**	**297,198,066**	**385,348,728**
Total Excluding Arrears	**81,202,809**	**197,082,528**	**278,285,337**	**73,150,662**	**297,198,066**	**370,348,728**

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	10,309,367	1,929,840	12,239,207	11,917,367	2,779,840	**14,697,207**
211104 Employee Gratuity	2,479,134	0	2,479,134	2,993,848	0	**2,993,848**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	355,000	0	355,000	388,000	0	**388,000**
211107 Boards, Committees and Council Allowances	152,900	0	152,900	230,000	0	**230,000**
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	**400,000**
212103 Incapacity benefits (Employees)	130,000	0	130,000	120,000	0	**120,000**
212201 Social Security Contributions	1,030,937	0	1,030,937	1,191,737	0	**1,191,737**
221001 Advertising and Public Relations	487,879	317,327	805,206	310,000	2,379,663	**2,689,663**
221002 Workshops, Meetings and Seminars	653,206	218,698	871,904	378,500	1,316,409	**1,694,909**
221003 Staff Training	579,085	132,934	712,019	464,000	425,301	**889,301**
221004 Recruitment Expenses	0	12,865	12,865	0	0	**0**
221007 Books, Periodicals & Newspapers	6,000	0	6,000	6,000	0	**6,000**
221008 Information and Communication Technology Supplies.	10,000	0	10,000	40,000	0	**40,000**
221009 Welfare and Entertainment	50,093	0	50,093	120,093	0	**120,093**
221011 Printing, Stationery, Photocopying and Binding	132,793	0	132,793	112,625	0	**112,625**
221012 Small Office Equipment	45,000	0	45,000	0	0	**0**
221014 Bank Charges and other Bank related costs	4,200	0	4,200	4,200	0	**4,200**
221017 Membership dues and Subscription fees.	76,736	0	76,736	92,231	0	**92,231**
221020 Litigation and related expenses	20,000	0	20,000	50,000	0	**50,000**
222001 Information and Communication Technology Services.	58,974,729	30,094,443	89,069,172	45,992,988	29,735,000	**75,727,988**
222002 Postage and Courier	0	0	0	50,000	0	**50,000**
223001 Property Management Expenses	109,000	0	109,000	109,000	0	**109,000**
223002 Property Rates	500	0	500	500	0	**500**
223003 Rent-Produced Assets-to private entities	1,772,626	0	1,772,626	1,792,626	0	**1,792,626**
223004 Guard and Security services	120,000	0	120,000	176,000	0	**176,000**
223005 Electricity	836,056	0	836,056	892,056	0	**892,056**
223006 Water	27,000	0	27,000	27,000	0	**27,000**
224011 Research Expenses	0	0	0	50,000	0	**50,000**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
225101 Consultancy Services	198,539	16,832,665	17,031,204	1,105,000	9,890,881	**10,995,881**
225202 Environment Impact Assessment for Capital Works	100,000	343,056	443,056	0	656,000	**656,000**
225204 Monitoring and Supervision of capital work	208,000	0	208,000	450,000	389,860	**839,860**
226001 Insurances	17,000	0	17,000	17,000	0	**17,000**
226002 Licenses	3,000	0	3,000	3,000	0	**3,000**
227001 Travel inland	610,000	222,987	832,987	580,000	335,016	**915,016**
227002 Travel abroad	0	146,657	146,657	0	101,262	**101,262**
227003 Carriage, Haulage, Freight and transport hire	350,000	0	350,000	100,000	0	**100,000**
227004 Fuel, Lubricants and Oils	310,061	332,010	642,071	294,932	101,262	**396,194**
228002 Maintenance-Transport Equipment	190,000	0	190,000	351,622	0	**351,622**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	112,000	0	112,000	162,000	0	**162,000**
263405 Transfers to Autonomous Government Units	0	0	0	1,000,000	0	**1,000,000**
273102 Incapacity, death benefits and funeral expenses	35,386	0	35,386	35,000	0	**35,000**
312212 Light Vehicles - Acquisition	0	164,667	164,667	0	561,125	**561,125**
312221 Light ICT hardware - Acquisition	306,581	21,441	328,022	316,581	7,102,534	**7,419,115**
312222 Heavy ICT hardware - Acquisition	0	0	0	0	210,391,455	**210,391,455**
312229 Other ICT Equipment - Acquisition	0	139,408,930	139,408,930	0	0	**0**
312232 Electrical machinery - Acquisition	0	0	0	826,757	0	**826,757**
312235 Furniture and Fittings - Acquisition	0	42,882	42,882	0	200,000	**200,000**
312423 Computer Software - Acquisition	0	0	0	0	24,439,642	**24,439,642**
313121 Non-Residential Buildings - Improvement	0	6,861,126	6,861,126	0	6,242,817	**6,242,817**
313212 Light Vehicles - Improvement	0	0	0	0	150,000	**150,000**
352899 Other Domestic Arrears Budgeting	10,373,497	0	10,373,497	15,000,000	0	**15,000,000**
Grand Total Vote 126	**91,576,306**	**197,082,528**	**288,658,834**	**88,150,662**	**297,198,066**	**385,348,728**
Total Excluding Arrears	**81,202,809**	**197,082,528**	**278,285,337**	**73,150,662**	**297,198,066**	**370,348,728**

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
Vote Function 01 Data protection and privacy						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Personal Data Protection Office						
Key Service Area 300001 Data protection and privacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	**30,000**	0	0	**0**
221001 Advertising and Public Relations	0	20,000	**20,000**	0	0	**0**
221003 Staff Training	0	10,000	**10,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	25,000	**25,000**	0	0	**0**
221020 Litigation and related expenses	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	20,000	**20,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	5,000	**5,000**	0	0	**0**
263405 Transfers to Autonomous Government Units	0	0	**0**	0	1,000,000	**1,000,000**
o/w o/w maintenance of vehicles	0	0	**0**	0	10,000	**10,000**
o/w o/w Postage and courier code	0	0	**0**	0	300	**300**
o/w o/w Acquisition of legal Books and Periodicals	0	0	**0**	0	3,000	**3,000**
o/w o/w Advertising and Public Relations	0	0	**0**	0	100,000	**100,000**
o/w o/w Allowances for committee members and temporary staff	0	0	**0**	0	210,000	**210,000**
o/w o/w fuel and lubricants for PDPO vehicles	0	0	**0**	0	81,000	**81,000**
o/w o/w Furniture and fixtures	0	0	**0**	0	60,000	**60,000**
o/w o/w light ICT hardware acquisition	0	0	**0**	0	70,000	**70,000**
o/w o/w Litigation and related expenses	0	0	**0**	0	10,000	**10,000**
o/w o/w membership dues and Subscription fees.	0	0	**0**	0	42,924	**42,924**
o/w o/w Printing Stationary, Photocopying and Binding	0	0	**0**	0	6,000	**6,000**
o/w o/w Rent-Produced Assets-to private entities	0	0	**0**	0	291,776	**291,776**
o/w o/w Staff training and capacity building	0	0	**0**	0	15,000	**15,000**
o/w o/w travel inland facilitation	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 300001	**0**	**130,000**	**130,000**	**0**	**1,000,000**	**1,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 001	**0**	**130,000**	**130,000**	**0**	**1,000,000**	**1,000,000**
Total Excluding Arrears	**0**	**130,000**	**130,000**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**130,000**	**0**	**130,000**	**1,000,000**	**0**	**1,000,000**
Total Excluding Arrears	**130,000**	**0**	**130,000**	**1,000,000**	**0**	**1,000,000**
Vote Function 02 General Administration and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	300,000	**300,000**	0	200,000	**200,000**
221009 Welfare and Entertainment	0	0	**0**	0	70,000	**70,000**
Total Cost of Key Service Area 000013	**0**	**300,000**	**300,000**	**0**	**270,000**	**270,000**
Key Service Area 000014 Administration and Support services						
211102 Contract Staff Salaries	10,309,367	0	**10,309,367**	11,917,367	0	**11,917,367**
211104 Employee Gratuity	0	2,479,134	**2,479,134**	0	2,993,848	**2,993,848**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,000	**240,000**	0	240,000	**240,000**
212102 Medical expenses (Employees)	0	100,000	**100,000**	0	200,000	**200,000**
212103 Incapacity benefits (Employees)	0	130,000	**130,000**	0	120,000	**120,000**
212201 Social Security Contributions	0	1,030,937	**1,030,937**	0	1,191,737	**1,191,737**
221003 Staff Training	0	0	**0**	0	150,000	**150,000**
221009 Welfare and Entertainment	0	50,093	**50,093**	0	50,093	**50,093**
221011 Printing, Stationery, Photocopying and Binding	0	70,793	**70,793**	0	70,793	**70,793**
221014 Bank Charges and other Bank related costs	0	4,200	**4,200**	0	4,200	**4,200**
221017 Membership dues and Subscription fees.	0	4,500	**4,500**	0	4,500	**4,500**
222001 Information and Communication Technology Services.	0	72,793	**72,793**	0	124,415	**124,415**
223001 Property Management Expenses	0	109,000	**109,000**	0	109,000	**109,000**
223002 Property Rates	0	500	**500**	0	500	**500**
223003 Rent-Produced Assets-to private entities	0	1,422,626	**1,422,626**	0	1,442,626	**1,442,626**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000014 Administration and Support services						
223004 Guard and Security services	0	120,000	**120,000**	0	176,000	**176,000**
223005 Electricity	0	836,056	**836,056**	0	892,056	**892,056**
223006 Water	0	27,000	**27,000**	0	27,000	**27,000**
225204 Monitoring and Supervision of capital work	0	20,000	**20,000**	0	20,000	**20,000**
226001 Insurances	0	17,000	**17,000**	0	17,000	**17,000**
226002 Licenses	0	3,000	**3,000**	0	3,000	**3,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	90,000	**90,000**	0	151,622	**151,622**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	62,000	**62,000**	0	62,000	**62,000**
273102 Incapacity, death benefits and funeral expenses	0	35,386	**35,386**	0	35,000	**35,000**
352899 Other Domestic Arrears Budgeting	0	2,000,000	**2,000,000**	0	5,000,000	**5,000,000**
Total Cost of Key Service Area 000014	**10,309,367**	**9,005,017**	**19,314,385**	**11,917,367**	**13,165,389**	**25,082,756**
Total Cost for Department 001	**10,309,367**	**9,305,017**	**19,614,385**	**11,917,367**	**13,435,389**	**25,352,756**
Total Excluding Arrears	**10,309,367**	**7,305,017**	**17,614,385**	**11,917,367**	**8,435,389**	**20,352,756**
Department 002 Headquarters						
Key Service Area 000014 Administration and support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	40,000	**40,000**
211107 Boards, Committees and Council Allowances	0	152,900	**152,900**	0	230,000	**230,000**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	150,000	**150,000**
221017 Membership dues and Subscription fees.	0	6,000	**6,000**	0	5,000	**5,000**
227001 Travel inland	0	0	**0**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	5,061	**5,061**	0	5,061	**5,061**
Total Cost of Key Service Area 000014	**0**	**173,961**	**173,961**	**0**	**560,061**	**560,061**
Total Cost for Department 002	**0**	**173,961**	**173,961**	**0**	**560,061**	**560,061**
Total Excluding Arrears	**0**	**173,961**	**173,961**	**0**	**560,061**	**560,061**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Regulatory compliance and legal services						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	**12,000**	0	5,000	**5,000**
221001 Advertising and Public Relations	0	30,000	**30,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
221003 Staff Training	0	0	**0**	0	12,000	**12,000**
221007 Books, Periodicals & Newspapers	0	6,000	**6,000**	0	6,000	**6,000**
221011 Printing, Stationery, Photocopying and Binding	0	12,000	**12,000**	0	5,500	**5,500**
221017 Membership dues and Subscription fees.	0	25,000	**25,000**	0	40,000	**40,000**
221020 Litigation and related expenses	0	0	**0**	0	50,000	**50,000**
225101 Consultancy Services	0	48,539	**48,539**	0	105,000	**105,000**
227001 Travel inland	0	30,000	**30,000**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	4,539	**4,539**
Total Cost of Key Service Area 000012	**0**	**183,539**	**183,539**	**0**	**368,039**	**368,039**
Total Cost for Department 003	**0**	**183,539**	**183,539**	**0**	**368,039**	**368,039**
Total Excluding Arrears	**0**	**183,539**	**183,539**	**0**	**368,039**	**368,039**
Department 004 Planning, Research and Development						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	115,327	**115,327**	0	5,000	**5,000**
221003 Staff Training	0	0	**0**	0	145,000	**145,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	36,332	**36,332**
221017 Membership dues and Subscription fees.	0	3,000	**3,000**	0	10,000	**10,000**
224011 Research Expenses	0	0	**0**	0	50,000	**50,000**
225101 Consultancy Services	0	150,000	**150,000**	0	550,000	**550,000**
225204 Monitoring and Supervision of capital work	0	88,000	**88,000**	0	80,000	**80,000**
227001 Travel inland	0	30,000	**30,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	5,332	**5,332**
Total Cost of Key Service Area 000039	**0**	**466,327**	**466,327**	**0**	**991,664**	**991,664**

VOTE: 126 National Information Technologies Authority

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 004	**0**	**466,327**	**466,327**	**0**	**991,664**	**991,664**
Total Excluding Arrears	**0**	**466,327**	**466,327**	**0**	**991,664**	**991,664**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1892 Institutional Development of National Information Technology Authority Uganda						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	287,879	0	**287,879**	0	0	**0**
221002 Workshops, Meetings and Seminars	487,879	0	**487,879**	0	0	**0**
221003 Staff Training	387,879	0	**387,879**	0	0	**0**
222001 Information and Communication Technology Services.	38,346,363	0	**38,346,363**	0	0	**0**
227001 Travel inland	200,000	0	**200,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	306,581	0	**306,581**	316,581	0	**316,581**
312232 Electrical machinery - Acquisition	0	0	**0**	826,757	0	**826,757**
352899 Other Domestic Arrears Budgeting	115,941	0	**115,941**	0	0	**0**
Total Cost of Key Service Area 000014	**40,132,522**	**0**	**40,132,522**	**1,143,338**	**0**	**1,143,338**
Total Cost for Project 1892	**40,132,522**	**0**	**40,132,522**	**1,143,338**	**0**	**1,143,338**
Total Excluding Arrears	**40,016,581**	**0**	**40,016,581**	**1,143,338**	**0**	**1,143,338**
Total for Vote Function 02	**60,570,733**	**0**	**60,570,733**	**28,415,857**	**0**	**28,415,857**
Total Excluding Arrears	**58,454,793**	**0**	**58,454,793**	**23,415,857**	**0**	**23,415,857**
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 E- Government Services						
Key Service Area 300002 E-services						
221001 Advertising and Public Relations	0	50,000	**50,000**	0	60,000	**60,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	80,000	**80,000**
221003 Staff Training	0	10,000	**10,000**	0	50,000	**50,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	2,461,845	**2,461,845**	0	3,831,745	**3,831,745**
225101 Consultancy Services	0	0	**0**	0	150,000	**150,000**
Total Cost of Key Service Area 300002	**0**	**2,521,845**	**2,521,845**	**0**	**4,191,745**	**4,191,745**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 001	**0**	**2,521,845**	**2,521,845**	**0**	**4,191,745**	**4,191,745**
Total Excluding Arrears	**0**	**2,521,845**	**2,521,845**	**0**	**4,191,745**	**4,191,745**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**2,521,845**	**0**	**2,521,845**	**4,191,745**	**0**	**4,191,745**
Total Excluding Arrears	**2,521,845**	**0**	**2,521,845**	**4,191,745**	**0**	**4,191,745**
Vote Function 04 National Cyber Security						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Information Security						
Key Service Area 300005 Cyber Security						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	23,500	**23,500**
221017 Membership dues and Subscription fees.	0	7,650	**7,650**	0	7,650	**7,650**
222001 Information and Communication Technology Services.	0	584,000	**584,000**	0	558,850	**558,850**
225101 Consultancy Services	0	0	**0**	0	300,000	**300,000**
Total Cost of Key Service Area 300005	**0**	**591,650**	**591,650**	**0**	**890,000**	**890,000**
Total Cost for Department 001	**0**	**591,650**	**591,650**	**0**	**890,000**	**890,000**
Total Excluding Arrears	**0**	**591,650**	**591,650**	**0**	**890,000**	**890,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**591,650**	**0**	**591,650**	**890,000**	**0**	**890,000**
Total Excluding Arrears	**591,650**	**0**	**591,650**	**890,000**	**0**	**890,000**
Vote Function 05 IT infrastructure						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Technical Services						
Key Service Area 300007 ICT infrastructure planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	33,000	**33,000**	0	33,000	**33,000**
221001 Advertising and Public Relations	0	20,000	**20,000**	0	60,000	**60,000**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	70,000	**70,000**
221003 Staff Training	0	171,206	**171,206**	0	107,000	**107,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Technical Services						
Key Service Area 300007 ICT infrastructure planning						
221008 Information and Communication Technology Supplies.	0	10,000	**10,000**	0	40,000	**40,000**
221012 Small Office Equipment	0	45,000	**45,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	5,586	**5,586**	0	5,081	**5,081**
222001 Information and Communication Technology Services.	0	16,979,729	**16,979,729**	0	40,927,979	**40,927,979**
222002 Postage and Courier	0	0	**0**	0	50,000	**50,000**
223003 Rent-Produced Assets-to private entities	0	350,000	**350,000**	0	350,000	**350,000**
225202 Environment Impact Assessment for Capital Works	0	100,000	**100,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	0	100,000	**100,000**	0	350,000	**350,000**
227001 Travel inland	0	200,000	**200,000**	0	250,000	**250,000**
227003 Carriage, Haulage, Freight and transport hire	0	350,000	**350,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	130,000	**130,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	200,000	**200,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	**50,000**	0	100,000	**100,000**
352899 Other Domestic Arrears Budgeting	0	8,257,556	**8,257,556**	0	10,000,000	**10,000,000**
Total Cost of Key Service Area 300007	**0**	**26,952,077**	**26,952,077**	**0**	**52,843,060**	**52,843,060**
Total Cost for Department 001	**0**	**26,952,077**	**26,952,077**	**0**	**52,843,060**	**52,843,060**
Total Excluding Arrears	**0**	**18,694,521**	**18,694,521**	**0**	**42,843,060**	**42,843,060**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1615 Government Network (GOVNET) Project						
Key Service Area 000089 Climate Change Mitigation						
225202 Environment Impact Assessment for Capital Works	0	343,056	**343,056**	0	656,000	**656,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	200,000	**200,000**
Total Cost of Key Service Area 000089	**0**	**343,056**	**343,056**	**0**	**856,000**	**856,000**
Key Service Area 300001 Data protection and privacy						
225101 Consultancy Services	0	0	**0**	0	637,952	**637,952**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1615 Government Network (GOVNET) Project						
Total Cost of Key Service Area 300001	**0**	**0**	**0**	**0**	**637,952**	**637,952**
Key Service Area 300002 E-Services						
221001 Advertising and Public Relations	0	0	**0**	0	556,942	**556,942**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	1,215,147	**1,215,147**
221003 Staff Training	0	0	**0**	0	20,252	**20,252**
225101 Consultancy Services	0	0	**0**	0	2,820,153	**2,820,153**
312212 Light Vehicles - Acquisition	0	0	**0**	0	107,338	**107,338**
312221 Light ICT hardware - Acquisition	0	0	**0**	0	90,123	**90,123**
312423 Computer Software - Acquisition	0	0	**0**	0	9,012,339	**9,012,339**
313121 Non-Residential Buildings - Improvement	0	0	**0**	0	648,078	**648,078**
Total Cost of Key Service Area 300002	**0**	**0**	**0**	**0**	**14,470,374**	**14,470,374**
Key Service Area 300003 ICT infrastructure deployment						
211102 Contract Staff Salaries	0	1,929,840	**1,929,840**	0	2,779,840	**2,779,840**
221001 Advertising and Public Relations	0	317,327	**317,327**	0	1,822,720	**1,822,720**
221002 Workshops, Meetings and Seminars	0	218,698	**218,698**	0	101,262	**101,262**
221003 Staff Training	0	132,934	**132,934**	0	405,049	**405,049**
221004 Recruitment Expenses	0	12,865	**12,865**	0	0	**0**
222001 Information and Communication Technology Services.	0	30,094,443	**30,094,443**	0	29,735,000	**29,735,000**
225101 Consultancy Services	0	16,832,665	**16,832,665**	0	4,822,706	**4,822,706**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	189,860	**189,860**
227001 Travel inland	0	222,987	**222,987**	0	335,016	**335,016**
227002 Travel abroad	0	146,657	**146,657**	0	101,262	**101,262**
227004 Fuel, Lubricants and Oils	0	332,010	**332,010**	0	101,262	**101,262**
312212 Light Vehicles - Acquisition	0	164,667	**164,667**	0	453,787	**453,787**
312221 Light ICT hardware - Acquisition	0	21,441	**21,441**	0	5,594,739	**5,594,739**
312222 Heavy ICT hardware - Acquisition	0	0	**0**	0	210,391,455	**210,391,455**
312229 Other ICT Equipment - Acquisition	0	139,408,930	**139,408,930**	0	0	**0**
312235 Furniture and Fittings - Acquisition	0	42,882	**42,882**	0	200,000	**200,000**
312423 Computer Software - Acquisition	0	0	**0**	0	12,288,173	**12,288,173**
313121 Non-Residential Buildings - Improvement	0	6,861,126	**6,861,126**	0	5,594,739	**5,594,739**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 11 Digital Transformation						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1615 Government Network (GOVNET) Project						
Key Service Area 300003 ICT infrastructure deployment						
313212 Light Vehicles - Improvement	0	0	**0**	0	150,000	**150,000**
Total Cost of Key Service Area 300003	**0**	**196,739,472**	**196,739,472**	**0**	**275,066,870**	**275,066,870**
Key Service Area 300005 Cyber Security						
225101 Consultancy Services	0	0	**0**	0	1,610,070	**1,610,070**
312221 Light ICT hardware - Acquisition	0	0	**0**	0	1,417,671	**1,417,671**
312423 Computer Software - Acquisition	0	0	**0**	0	3,139,129	**3,139,129**
Total Cost of Key Service Area 300005	**0**	**0**	**0**	**0**	**6,166,870**	**6,166,870**
Total Cost for Project 1615	**0**	**197,082,528**	**197,082,528**	**0**	**297,198,066**	**297,198,066**
Total Excluding Arrears	**0**	**197,082,528**	**197,082,528**	**0**	**297,198,066**	**297,198,066**
Total for Vote Function 05	**26,952,077**	**197,082,528**	**224,034,606**	**52,843,060**	**297,198,066**	**350,041,126**
Total Excluding Arrears	**18,694,521**	**197,082,528**	**215,777,049**	**42,843,060**	**297,198,066**	**340,041,126**
Programme 14 Public Sector Transformation						
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 E- Government Services						
Key Service Area 390010 Re-engineering of Management Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	60,000	**60,000**
221001 Advertising and Public Relations	0	70,000	**70,000**	0	50,000	**50,000**
222001 Information and Communication Technology Services.	0	530,000	**530,000**	0	550,000	**550,000**
227001 Travel inland	0	130,000	**130,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	60,000	**60,000**	0	0	**0**
Total Cost of Key Service Area 390010	**0**	**810,000**	**810,000**	**0**	**810,000**	**810,000**
Total Cost for Department 001	**0**	**810,000**	**810,000**	**0**	**810,000**	**810,000**
Total Excluding Arrears	**0**	**810,000**	**810,000**	**0**	**810,000**	**810,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Total Excluding Arrears	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Grand Total Vote 126	**91,576,306**	**197,082,528**	**288,658,834**	**88,150,662**	**297,198,066**	**385,348,728**
Total Excluding Arrears	**81,202,809**	**197,082,528**	**278,285,337**	**73,150,662**	**297,198,066**	**370,348,728**

VOTE: 126 National Information Technologies Authority

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 02 General Administration and support services						
Department 001 Finance and Administration						
1892 Institutional Development of National Information Technology Authority Uganda	40,132,522	0	**40,132,522**	1,143,338	0	**1,143,338**
Total Development for the Department 001	**40,132,522**	**0**	**40,132,522**	**1,143,338**	**0**	**1,143,338**
Total Excluding Arrears	**40,016,581**	**0**	**40,016,581**	**1,143,338**	**0**	**1,143,338**
Vote Function 05 IT infrastructure						
Department 001 Technical Services						
1615 Government Network (GOVNET) Project	0	197,082,528	**197,082,528**	0	297,198,066	**297,198,066**
Total Development for the Department 001	**0**	**197,082,528**	**197,082,528**	**0**	**297,198,066**	**297,198,066**
Total Excluding Arrears	**0**	**197,082,528**	**197,082,528**	**0**	**297,198,066**	**297,198,066**
Grand Total Vote	**40,132,522**	**197,082,528**	**237,215,050**	**1,143,338**	**297,198,066**	**298,341,404**
Total Excluding Arrears	**40,016,581**	**197,082,528**	**237,099,109**	**1,143,338**	**297,198,066**	**298,341,404**

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Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1615 Government Network (GOVNET) Project	**197,083**	**297,198**
303 Exim Bank (CHINA)	0	101,683
410 International Development Association (IDA)	197,083	195,515
Total External Project Financing for Vote 126	**197,083**	**297,198**

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142121	Sale of ICT Services-From Private Entities	9.275	1.430
142161	Sale of ICT Services-From Government Units-From Government Units	117.568	122.572
142216	Inspection Fees	0.000	0.546
Total		**126.843**	**124.548**