

VOTE: 126 National Information Technologies Authority

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	8.849	10.309	10.825	11.366	11.934
	Non-Wage	17.636	30.877	36.126	41.545	49.690
Devt.	GoU	0.017	40.017	46.019	50.621	50.621
	Ext Fin.	162.525	197.083	228.736	329.826	0.000
GoU Total		26.502	81.203	92.970	103.532	112.246
Total GoU+Ext Fin (MTEF)		189.027	278.285	321.706	433.358	112.246
Total Budget		191.027	288.659	321.706	433.358	132.905
Total Vote Budget Excluding Arrears		189.027	278.285	321.706	433.358	112.246
						132.905

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 11 Digital Transformation												
Vote Function 01 Data protection and privacy												
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage						
001 Personal Data Protection Office		0	78,000	78,000	0	130,000						
Total Recurrent Budget Estimates for Vote Function		0	78,000	78,000	0	130,000						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.						
<i>Total for Vote Function 01</i>		0	78,000	78,000	0	130,000						
Vote Function 02 General Administration and support services												
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage						
001 Finance and Administration		8,849,367	6,951,662	15,801,029	10,309,367	9,305,017						
002 Headquarters		0	173,961	173,961	0	173,961						
003 Regulatory compliance and legal services		0	83,539	83,539	0	183,539						
004 Planning, Research and Development		0	88,000	88,000	0	466,327						
Total Recurrent Budget Estimates for Vote Function		8,849,367	7,297,162	16,146,529	10,309,367	10,128,844						
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.						
1653 Retooling of National Information & Technology Authority		16,581	0	16,581	0	0						
1892 Institutional Development of National Information Technology Authority Uganda		0	0	0	40,132,522	0						
						40,132,522						

VOTE: 126 National Information Technologies Authority

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	16,581	0	16,581	40,132,522	0	40,132,522
<i>Total for Vote Function 02</i>	8,865,948	7,297,162	16,163,110	50,441,889	10,128,844	60,570,733
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 E- Government Services	0	2,770,002	2,770,002	0	2,521,845	2,521,845
Total Recurrent Budget Estimates for Vote Function	0	2,770,002	2,770,002	0	2,521,845	2,521,845
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>	0	2,770,002	2,770,002	0	2,521,845	2,521,845
Vote Function 04 National Cyber Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information Security	0	291,650	291,650	0	591,650	591,650
Total Recurrent Budget Estimates for Vote Function	0	291,650	291,650	0	591,650	591,650
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 04</i>	0	291,650	291,650	0	591,650	591,650
Vote Function 05 IT infrastructure						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Technical Services	0	8,389,255	8,389,255	0	26,952,077	26,952,077
Total Recurrent Budget Estimates for Vote Function	0	8,389,255	8,389,255	0	26,952,077	26,952,077
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1615 Government Network (GOVNET) Project	0	162,525,095	162,525,095	0	197,082,528	197,082,528
Total Development Budget Estimates for Vote Function	0	162,525,095	162,525,095	0	197,082,528	197,082,528
<i>Total for Vote Function 05</i>	0	170,914,350	170,914,350	0	224,034,606	224,034,606
Total for Programme 11	8,865,948	181,351,164	190,217,113	50,441,889	237,406,945	287,848,834
Programme 14 Public Sector Transformation						
Vote Function 03 Electronic Public Services Delivery						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 E- Government Services	0	810,000	810,000	0	810,000	810,000
Total Recurrent Budget Estimates for Vote Function	0	810,000	810,000	0	810,000	810,000

VOTE: 126 National Information Technologies Authority

<i>Thousand Uganda Shillings</i>		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation							
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Vote Function 03</i>	<i>0</i>	<i>810,000</i>	<i>810,000</i>	<i>0</i>	<i>810,000</i>	<i>810,000</i>	
Total for Programme 14	0	810,000	810,000	0	810,000	810,000	
Grand Total Vote 126	8,865,948	182,161,164	191,027,113	50,441,889	238,216,945	288,658,834	
Total Excluding Arrears	8,865,948	180,160,757	189,026,706	50,325,948	227,959,389	278,285,337	

VOTE: 126 National Information Technologies Authority

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,172,961	5,523,501	14,696,462	13,296,401	1,929,840	15,226,241
212 Social Contributions	1,176,137	0	1,176,137	1,560,937	0	1,560,937
221 General Use of goods and services	264,404	1,320,456	1,584,859	2,064,992	681,824	2,746,816
222 Communications	10,428,366	61,213,589	71,641,955	58,974,729	30,094,443	89,069,172
223 Utility and Property Expenses	2,158,288	1,000,000	3,158,288	2,865,183	0	2,865,183
225 Professional Services	368,460	12,065,459	12,433,919	506,539	17,175,721	17,682,260
226 Insurances and Licenses	8,800	0	8,800	20,000	0	20,000
227 Travel and Transport	463,539	1,946,845	2,410,384	1,270,061	701,654	1,971,715
228 Maintenance	188,602	0	188,602	302,000	0	302,000
273 Employment-related social benefits	2,255,474	0	2,255,474	35,386	0	35,386
312 Acquisition of Produced Assets	16,581	79,455,245	79,471,826	306,581	139,637,920	139,944,501
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	0	6,861,126	6,861,126
352 Financial Assets	2,000,407	0	2,000,407	10,373,497	0	10,373,497
Grand Total Vote 126	28,502,017	162,525,095	191,027,113	91,576,306	197,082,528	288,658,834
Total Excluding Arrears	26,501,610	162,525,095	189,026,706	81,202,809	197,082,528	278,285,337

VOTE: 126 National Information Technologies Authority

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	8,849,367	5,523,501	14,372,868	10,309,367	1,929,840	12,239,207
211104 Employee Gratuity	0	0	0	2,479,134	0	2,479,134
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	161,688	0	161,688	355,000	0	355,000
211107 Boards, Committees and Council Allowances	161,905	0	161,905	152,900	0	152,900
212102 Medical expenses (Employees)	197,600	0	197,600	400,000	0	400,000
212103 Incapacity benefits (Employees)	93,600	0	93,600	130,000	0	130,000
212201 Social Security Contributions	884,937	0	884,937	1,030,937	0	1,030,937
221001 Advertising and Public Relations	50,759	400,000	450,759	487,879	317,327	805,206
221002 Workshops, Meetings and Seminars	0	635,000	635,000	653,206	218,698	871,904
221003 Staff Training	14,500	285,456	299,956	579,085	132,934	712,019
221004 Recruitment Expenses	0	0	0	0	12,865	12,865
221007 Books, Periodicals & Newspapers	1,000	0	1,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	10,000	0	10,000	10,000	0	10,000
221009 Welfare and Entertainment	36,300	0	36,300	50,093	0	50,093
221011 Printing, Stationery, Photocopying and Binding	56,995	0	56,995	132,793	0	132,793
221012 Small Office Equipment	0	0	0	45,000	0	45,000
221014 Bank Charges and other Bank related costs	2,200	0	2,200	4,200	0	4,200
221017 Membership dues and Subscription fees.	72,650	0	72,650	76,736	0	76,736
221020 Litigation and related expenses	20,000	0	20,000	20,000	0	20,000
222001 Information and Communication Technology Services.	10,428,366	61,213,589	71,641,955	58,974,729	30,094,443	89,069,172
223001 Property Management Expenses	92,405	0	92,405	109,000	0	109,000
223002 Property Rates	1,000	0	1,000	500	0	500
223003 Rent-Produced Assets-to private entities	1,422,626	1,000,000	2,422,626	1,772,626	0	1,772,626
223004 Guard and Security services	79,200	0	79,200	120,000	0	120,000
223005 Electricity	536,056	0	536,056	836,056	0	836,056
223006 Water	27,000	0	27,000	27,000	0	27,000
225101 Consultancy Services	295,460	10,054,379	10,349,839	198,539	16,832,665	17,031,204

VOTE: 126 National Information Technologies Authority

Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225201 Consultancy Services-Capital	0	2,011,080	2,011,080	0	0	0
225202 Environment Impact Assessment for Capital Works	0	0	0	100,000	343,056	443,056
225204 Monitoring and Supervision of capital work	73,000	0	73,000	208,000	0	208,000
226001 Insurances	8,800	0	8,800	17,000	0	17,000
226002 Licenses	0	0	0	3,000	0	3,000
227001 Travel inland	225,000	800,000	1,025,000	610,000	222,987	832,987
227002 Travel abroad	0	846,845	846,845	0	146,657	146,657
227003 Carriage, Haulage, Freight and transport hire	0	0	0	350,000	0	350,000
227004 Fuel, Lubricants and Oils	238,539	300,000	538,539	310,061	332,010	642,071
228002 Maintenance-Transport Equipment	92,221	0	92,221	190,000	0	190,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	96,382	0	96,382	112,000	0	112,000
273102 Incapacity, death benefits and funeral expenses	13,200	0	13,200	35,386	0	35,386
273105 Gratuity	2,242,274	0	2,242,274	0	0	0
312212 Light Vehicles - Acquisition	0	750,000	750,000	0	164,667	164,667
312221 Light ICT hardware - Acquisition	0	180,000	180,000	306,581	21,441	328,022
312229 Other ICT Equipment - Acquisition	16,581	78,225,245	78,241,826	0	139,408,930	139,408,930
312235 Furniture and Fittings - Acquisition	0	300,000	300,000	0	42,882	42,882
313121 Non-Residential Buildings - Improvement	0	0	0	0	6,861,126	6,861,126
352899 Other Domestic Arrears Budgeting	2,000,407	0	2,000,407	10,373,497	0	10,373,497
Grand Total Vote 126	28,502,017	162,525,095	191,027,113	91,576,306	197,082,528	288,658,834
Total Excluding Arrears	26,501,610	162,525,095	189,026,706	81,202,809	197,082,528	278,285,337

VOTE: 126 National Information Technologies Authority

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Data protection and privacy						
<i>Recurrent Budget Estimates</i>						
Department 001 Personal Data Protection Office	Wage	NonWage	Total	Wage	NonWage	Total
Key Service Area 300001 Data protection and privacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	10,000	10,000	0	20,000	20,000
221003 Staff Training	0	4,500	4,500	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	0	0
221017 Membership dues and Subscription fees.	0	29,500	29,500	0	25,000	25,000
221020 Litigation and related expenses	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	10,000	10,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	3,000	3,000	0	5,000	5,000
<i>Total Cost of Key Service Area 300001</i>	0	78,000	78,000	0	130,000	130,000
Total Cost for Department 001	0	78,000	78,000	0	130,000	130,000
Total Excluding Arrears	0	78,000	78,000	0	130,000	130,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	78,000	0	78,000	130,000	0	130,000
Total Excluding Arrears	78,000	0	78,000	130,000	0	130,000
Vote Function 02 General Administration and support services						
<i>Recurrent Budget Estimates</i>						
Department 001 Finance and Administration	Wage	NonWage	Total	Wage	NonWage	Total
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	26,000	26,000	0	300,000	300,000
<i>Total Cost of Key Service Area 000013</i>	0	26,000	26,000	0	300,000	300,000
Key Service Area 000014 Administration and Support services						
211102 Contract Staff Salaries	8,849,367	0	8,849,367	10,309,367	0	10,309,367
211104 Employee Gratuity	0	0	0	0	2,479,134	2,479,134
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	74,188	74,188	0	240,000	240,000
212102 Medical expenses (Employees)	0	171,600	171,600	0	100,000	100,000
212103 Incapacity benefits (Employees)	0	93,600	93,600	0	130,000	130,000
212201 Social Security Contributions	0	884,937	884,937	0	1,030,937	1,030,937

VOTE: 126 National Information Technologies Authority

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administration and Support services						
221009 Welfare and Entertainment	0	36,300	36,300	0	50,093	50,093
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	70,793	70,793
221014 Bank Charges and other Bank related costs	0	2,200	2,200	0	4,200	4,200
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	4,500	4,500
222001 Information and Communication Technology Services.	0	50,000	50,000	0	72,793	72,793
223001 Property Management Expenses	0	92,405	92,405	0	109,000	109,000
223002 Property Rates	0	1,000	1,000	0	500	500
223003 Rent-Produced Assets-to private entities	0	1,422,626	1,422,626	0	1,422,626	1,422,626
223004 Guard and Security services	0	79,200	79,200	0	120,000	120,000
223005 Electricity	0	536,056	536,056	0	836,056	836,056
223006 Water	0	27,000	27,000	0	27,000	27,000
225204 Monitoring and Supervision of capital work	0	0	0	0	20,000	20,000
226001 Insurances	0	8,800	8,800	0	17,000	17,000
226002 Licenses	0	0	0	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	92,221	92,221	0	90,000	90,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,055	12,055	0	62,000	62,000
273102 Incapacity, death benefits and funeral expenses	0	13,200	13,200	0	35,386	35,386
273105 Gratuity	0	2,242,274	2,242,274	0	0	0
352899 Other Domestic Arrears Budgeting	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Total Cost of Key Service Area 000014	8,849,367	6,925,662	15,775,029	10,309,367	9,005,017	19,314,385
Total Cost for Department 001	8,849,367	6,951,662	15,801,029	10,309,367	9,305,017	19,614,385
Total Excluding Arrears	8,849,367	5,951,662	14,801,029	10,309,367	7,305,017	17,614,385
Department 002 Headquarters						
Key Service Area 000014 Administration and support services						
211107 Boards, Committees and Council Allowances	0	152,900	152,900	0	152,900	152,900
221001 Advertising and Public Relations	0	17,061	17,061	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	6,000	6,000

VOTE: 126 National Information Technologies Authority

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Headquarters						
<i>Key Service Area 000014 Administration and support services</i>						
227004 Fuel, Lubricants and Oils	0	0	0	0	5,061	5,061
<i>Total Cost of Key Service Area 000014</i>	0	173,961	173,961	0	173,961	173,961
Total Cost for Department 002	0	173,961	173,961	0	173,961	173,961
Total Excluding Arrears	0	173,961	173,961	0	173,961	173,961
Department 003 Regulatory compliance and legal services						
<i>Key Service Area 000012 Legal and Advisory Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,500	22,500	0	12,000	12,000
211107 Boards, Committees and Council Allowances	0	9,005	9,005	0	0	0
221001 Advertising and Public Relations	0	11,000	11,000	0	30,000	30,000
221003 Staff Training	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	6,995	6,995	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	20,500	20,500	0	25,000	25,000
225101 Consultancy Services	0	0	0	0	48,539	48,539
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	3,539	3,539	0	20,000	20,000
<i>Total Cost of Key Service Area 000012</i>	0	83,539	83,539	0	183,539	183,539
Total Cost for Department 003	0	83,539	83,539	0	183,539	183,539
Total Excluding Arrears	0	83,539	83,539	0	183,539	183,539
Department 004 Planning, Research and Development						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	115,327	115,327
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	3,000	3,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
225204 Monitoring and Supervision of capital work	0	39,000	39,000	0	88,000	88,000
227001 Travel inland	0	15,000	15,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	10,000	10,000
<i>Total Cost of Key Service Area 000039</i>	0	88,000	88,000	0	466,327	466,327
Total Cost for Department 004	0	88,000	88,000	0	466,327	466,327
Total Excluding Arrears	0	88,000	88,000	0	466,327	466,327

VOTE: 126 National Information Technologies Authority

VOTE: 126 National Information Technologies Authority

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	2,770,002	0	2,770,002	2,521,845	0	2,521,845
Total Excluding Arrears	2,770,002	0	2,770,002	2,521,845	0	2,521,845
Vote Function 04 National Cyber Security						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Security						
<i>Key Service Area 300005 Cyber Security</i>						
221017 Membership dues and Subscription fees.	0	7,650	7,650	0	7,650	7,650
222001 Information and Communication Technology Services.	0	284,000	284,000	0	584,000	584,000
Total Cost of Key Service Area 300005	0	291,650	291,650	0	591,650	591,650
Total Cost for Department 001	0	291,650	291,650	0	591,650	591,650
Total Excluding Arrears	0	291,650	291,650	0	591,650	591,650
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	291,650	0	291,650	591,650	0	591,650
Total Excluding Arrears	291,650	0	291,650	591,650	0	591,650
Vote Function 05 IT infrastructure						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Technical Services						
<i>Key Service Area 300003 ICT infrastructure deployment</i>						
352899 Other Domestic Arrears Budgeting	0	1,000,407	1,000,407	0	0	0
Total Cost of Key Service Area 300003	0	1,000,407	1,000,407	0	0	0
<i>Key Service Area 300007 ICT infrastructure planning</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	33,000	33,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	171,206	171,206
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	45,000	45,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,586	5,586
222001 Information and Communication Technology Services.	0	7,022,521	7,022,521	0	16,979,729	16,979,729

VOTE: 126 National Information Technologies Authority

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Technical Services						
Key Service Area 300007 ICT infrastructure planning						
223003 Rent-Produced Assets-to private entities	0	0	0	0	350,000	350,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	34,000	34,000	0	100,000	100,000
227001 Travel inland	0	100,000	100,000	0	200,000	200,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	138,000	138,000	0	130,000	130,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	84,327	84,327	0	50,000	50,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	8,257,556	8,257,556
Total Cost of Key Service Area 300007	0	7,388,848	7,388,848	0	26,952,077	26,952,077
Total Cost for Department 001	0	8,389,255	8,389,255	0	26,952,077	26,952,077
Total Excluding Arrears	0	7,388,848	7,388,848	0	18,694,521	18,694,521
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1615 Government Network (GOVNET) Project						
Key Service Area 000089 Climate Change Mitigation						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	343,056	343,056
312221 Light ICT hardware - Acquisition	0	65,000	65,000	0	0	0
Total Cost of Key Service Area 000089	0	65,000	65,000	0	343,056	343,056
Key Service Area 300003 ICT infrastructure deployment						
211102 Contract Staff Salaries	0	5,523,501	5,523,501	0	1,929,840	1,929,840
221001 Advertising and Public Relations	0	400,000	400,000	0	317,327	317,327
221002 Workshops, Meetings and Seminars	0	635,000	635,000	0	218,698	218,698
221003 Staff Training	0	285,456	285,456	0	132,934	132,934
221004 Recruitment Expenses	0	0	0	0	12,865	12,865
222001 Information and Communication Technology Services.	0	61,213,589	61,213,589	0	30,094,443	30,094,443
223003 Rent-Produced Assets-to private entities	0	1,000,000	1,000,000	0	0	0

VOTE: 126 National Information Technologies Authority

VOTE: 126 National Information Technologies Authority

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	810,000	0	810,000	810,000	0	810,000
<i>Total Excluding Arrears</i>	810,000	0	810,000	810,000	0	810,000
Grand Total Vote 126	28,502,017	162,525,095	191,027,113	91,576,306	197,082,528	288,658,834
<i>Total Excluding Arrears</i>	26,501,610	162,525,095	189,026,706	81,202,809	197,082,528	278,285,337

VOTE: 126 National Information Technologies Authority

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 02 General Administration and support services						
Department 001 Finance and Administration						
1653 Retooling of National Information & Technology Authority	16,581	0	16,581	0	0	0
1892 Institutional Development of National Information Technology Authority Uganda	0	0	0	40,132,522	0	40,132,522
Total Development for the Department 001	16,581	0	16,581	40,132,522	0	40,132,522
Total Excluding Arrears	16,581	0	16,581	40,016,581	0	40,016,581
Vote Function 05 IT infrastructure						
Department 001 Technical Services						
1615 Government Network (GOVNET) Project	0	162,525,095	162,525,095	0	197,082,528	197,082,528
Total Development for the Department 001	0	162,525,095	162,525,095	0	197,082,528	197,082,528
Total Excluding Arrears	0	162,525,095	162,525,095	0	197,082,528	197,082,528
Grand Total Vote	16,581	162,525,095	162,541,676	40,132,522	197,082,528	237,215,050
Total Excluding Arrears	16,581	162,525,095	162,541,676	40,016,581	197,082,528	237,099,109

VOTE: 126 National Information Technologies Authority

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1615 Government Network (GOVNET) Project	162,525	197,083
410 International Development Association (IDA)	162,525	197,083
Total External Project Financing for Vote 126	162,525	197,083

VOTE: 126 National Information Technologies Authority

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142121	Sale of ICT Services-From Private Entities	0.000	9.275
142161	Sale of ICT Services-From Government Units-From Government Units	0.000	117.568
Total		0.000	126.843