

VOTE: 126 National Information Technologies Authority

Table V1: Overview of Vote Expenditure (Ushs Billion)

|                                     |          | 2024/25<br>Approved<br>Budget | 2025/26<br>Approved<br>Estimates | MTEF Budget Projections |         |         |         |
|-------------------------------------|----------|-------------------------------|----------------------------------|-------------------------|---------|---------|---------|
|                                     |          |                               |                                  | 2026/27                 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent                           | Wage     | 8.849                         | 10.309                           | 10.825                  | 11.366  | 11.934  | 12.531  |
|                                     | Non-Wage | 17.636                        | 30.877                           | 36.126                  | 41.545  | 49.690  | 59.628  |
| Dev't.                              | GoU      | 0.017                         | 40.017                           | 46.019                  | 50.621  | 50.621  | 60.745  |
|                                     | Ext Fin. | 162.525                       | 197.083                          | 228.736                 | 329.826 | 0.000   | 0.000   |
| GoU Total                           |          | 26.502                        | 81.203                           | 92.970                  | 103.532 | 112.246 | 132.905 |
| Total GoU+Ext Fin (MTEF)            |          | 189.027                       | 278.285                          | 321.706                 | 433.358 | 112.246 | 132.905 |
| Arrears                             |          | 2.000                         | 10.373                           | 0.000                   | 0.000   | 0.000   | 0.000   |
| Total Budget                        |          | 191.027                       | 288.659                          | 321.706                 | 433.358 | 112.246 | 132.905 |
| Total Vote Budget Excluding Arrears |          | 189.027                       | 278.285                          | 321.706                 | 433.358 | 112.246 | 132.905 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings  | 2024/25 Approved Budget |               |            | 2025/26 Approved Estimates |               |            |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 11 Digital Transformation  |                         |               |            |                            |               |            |
| Vote Function 01 Data protection and privacy                                       |                         |               |            |                            |               |            |
| Recurrent Budget Estimates   | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| 001 Personal Data Protection Office  | 0                       | 78,000        | 78,000     | 0                          | 130,000       | 130,000    |
| Total Recurrent Budget Estimates for Vote Function                                 | 0                       | 78,000        | 78,000     | 0                          | 130,000       | 130,000    |
| Development Budget Estimates   | GoU Dev't               | External Fin. | Total      | GoU Dev't                  | External Fin. | Total      |
| Total for Vote Function 01   | 0                       | 78,000        | 78,000     | 0                          | 130,000       | 130,000    |
| Vote Function 02 General Administration and support services                       |                         |               |            |                            |               |            |
| Recurrent Budget Estimates   | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| 001 Finance and Administration   | 8,849,367               | 6,951,662     | 15,801,029 | 10,309,367                 | 9,305,017     | 19,614,385 |
| 002 Headquarters   | 0                       | 173,961       | 173,961    | 0                          | 173,961       | 173,961    |
| 003 Regulatory compliance and legal services                                       | 0                       | 83,539        | 83,539     | 0                          | 183,539       | 183,539    |
| 004 Planning, Research and Development   | 0                       | 88,000        | 88,000     | 0                          | 466,327       | 466,327    |
| Total Recurrent Budget Estimates for Vote Function                                 | 8,849,367               | 7,297,162     | 16,146,529 | 10,309,367                 | 10,128,844    | 20,438,212 |
| Development Budget Estimates   | GoU Dev't               | External Fin. | Total      | GoU Dev't                  | External Fin. | Total      |
| 1653 Retooling of National Information & Technology Authority                      | 16,581                  | 0             | 16,581     | 0                          | 0             | 0          |
| 1892 Institutional Development of National Information Technology Authority Uganda | 0                       | 0             | 0          | 40,132,522                 | 0             | 40,132,522 |

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| Thousand Uganda Shillings                            | 2024/25 Approved Budget |               |             | 2025/26 Approved Estimates |               |             |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 11 Digital Transformation                  |                         |               |             |                            |               |             |
| Development Budget Estimates                         | GoU Dev't               | External Fin. | Total       | GoU Dev't                  | External Fin. | Total       |
| Total Development Budget Estimates for Vote Function | 16,581                  | 0             | 16,581      | 40,132,522                 | 0             | 40,132,522  |
| Total for Vote Function 02                           | 8,865,948               | 7,297,162     | 16,163,110  | 50,441,889                 | 10,128,844    | 60,570,733  |
| Vote Function 03 Electronic Public Services Delivery |                         |               |             |                            |               |             |
| Recurrent Budget Estimates                           | Wage                    | NonWage       | Total       | Wage                       | NonWage       | Total       |
| 001 E- Government Services                           | 0                       | 2,770,002     | 2,770,002   | 0                          | 2,521,845     | 2,521,845   |
| Total Recurrent Budget Estimates for Vote Function   | 0                       | 2,770,002     | 2,770,002   | 0                          | 2,521,845     | 2,521,845   |
| Development Budget Estimates                         | GoU Dev't               | External Fin. | Total       | GoU Dev't                  | External Fin. | Total       |
| Total for Vote Function 03                           | 0                       | 2,770,002     | 2,770,002   | 0                          | 2,521,845     | 2,521,845   |
| Vote Function 04 National Cyber Security             |                         |               |             |                            |               |             |
| Recurrent Budget Estimates                           | Wage                    | NonWage       | Total       | Wage                       | NonWage       | Total       |
| 001 Information Security                             | 0                       | 291,650       | 291,650     | 0                          | 591,650       | 591,650     |
| Total Recurrent Budget Estimates for Vote Function   | 0                       | 291,650       | 291,650     | 0                          | 591,650       | 591,650     |
| Development Budget Estimates                         | GoU Dev't               | External Fin. | Total       | GoU Dev't                  | External Fin. | Total       |
| Total for Vote Function 04                           | 0                       | 291,650       | 291,650     | 0                          | 591,650       | 591,650     |
| Vote Function 05 IT infrastructure                   |                         |               |             |                            |               |             |
| Recurrent Budget Estimates                           | Wage                    | NonWage       | Total       | Wage                       | NonWage       | Total       |
| 001 Technical Services                               | 0                       | 8,389,255     | 8,389,255   | 0                          | 26,952,077    | 26,952,077  |
| Total Recurrent Budget Estimates for Vote Function   | 0                       | 8,389,255     | 8,389,255   | 0                          | 26,952,077    | 26,952,077  |
| Development Budget Estimates                         | GoU Dev't               | External Fin. | Total       | GoU Dev't                  | External Fin. | Total       |
| 1615 Government Network (GOVNET) Project             | 0                       | 162,525,095   | 162,525,095 | 0                          | 197,082,528   | 197,082,528 |
| Total Development Budget Estimates for Vote Function | 0                       | 162,525,095   | 162,525,095 | 0                          | 197,082,528   | 197,082,528 |
| Total for Vote Function 05                           | 0                       | 170,914,350   | 170,914,350 | 0                          | 224,034,606   | 224,034,606 |
| Total for Programme 11                               | 8,865,948               | 181,351,164   | 190,217,113 | 50,441,889                 | 237,406,945   | 287,848,834 |
| Programme 14 Public Sector Transformation            |                         |               |             |                            |               |             |
| Vote Function 03 Electronic Public Services Delivery |                         |               |             |                            |               |             |
| Recurrent Budget Estimates                           | Wage                    | NonWage       | Total       | Wage                       | NonWage       | Total       |
| 001 E- Government Services                           | 0                       | 810,000       | 810,000     | 0                          | 810,000       | 810,000     |
| Total Recurrent Budget Estimates for Vote Function   | 0                       | 810,000       | 810,000     | 0                          | 810,000       | 810,000     |

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| Thousand Uganda Shillings                 | 2024/25 Approved Budget |               |             | 2025/26 Approved Estimates |               |             |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 14 Public Sector Transformation |                         |               |             |                            |               |             |
| Development Budget Estimates              | GoU Dev't               | External Fin. | Total       | GoU Dev't                  | External Fin. | Total       |
| Total for Vote Function 03                | 0                       | 810,000       | 810,000     | 0                          | 810,000       | 810,000     |
| Total for Programme 14                    | 0                       | 810,000       | 810,000     | 0                          | 810,000       | 810,000     |
| Grand Total Vote 126                      | 8,865,948               | 182,161,164   | 191,027,113 | 50,441,889                 | 238,216,945   | 288,658,834 |
| Total Excluding Arrears                   | 8,865,948               | 180,160,757   | 189,026,706 | 50,325,948                 | 227,959,389   | 278,285,337 |

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Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings                                      | 2024/25 Approved Budget |               |             | 2025/26 Approved Estimates |               |             |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
|  | GoU                     | External Fin. | Total       | GoU                        | External Fin. | Total       |
| 211 Wages and Salaries   | 9,172,961               | 5,523,501     | 14,696,462  | 13,296,401                 | 1,929,840     | 15,226,241  |
| 212 Social Contributions                                       | 1,176,137               | 0             | 1,176,137   | 1,560,937                  | 0             | 1,560,937   |
| 221 General Use of goods and services                          | 264,404                 | 1,320,456     | 1,584,859   | 2,064,992                  | 681,824       | 2,746,816   |
| 222 Communications   | 10,428,366              | 61,213,589    | 71,641,955  | 58,974,729                 | 30,094,443    | 89,069,172  |
| 223 Utility and Property Expenses                              | 2,158,288               | 1,000,000     | 3,158,288   | 2,865,183                  | 0             | 2,865,183   |
| 225 Professional Services                                      | 368,460                 | 12,065,459    | 12,433,919  | 506,539                    | 17,175,721    | 17,682,260  |
| 226 Insurances and Licenses                                    | 8,800                   | 0             | 8,800       | 20,000                     | 0             | 20,000      |
| 227 Travel and Transport                                       | 463,539                 | 1,946,845     | 2,410,384   | 1,270,061                  | 701,654       | 1,971,715   |
| 228 Maintenance  | 188,602                 | 0             | 188,602     | 302,000                    | 0             | 302,000     |
| 273 Employment-related social benefits                         | 2,255,474               | 0             | 2,255,474   | 35,386                     | 0             | 35,386      |
| 312 Acquisition of Produced Assets                             | 16,581                  | 79,455,245    | 79,471,826  | 306,581                    | 139,637,920   | 139,944,501 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 0                       | 0             | 0           | 0                          | 6,861,126     | 6,861,126   |
| 352 Financial Assets   | 2,000,407               | 0             | 2,000,407   | 10,373,497                 | 0             | 10,373,497  |
| Grand Total Vote 126   | 28,502,017              | 162,525,095   | 191,027,113 | 91,576,306                 | 197,082,528   | 288,658,834 |
| Total Excluding Arrears  | 26,501,610              | 162,525,095   | 189,026,706 | 81,202,809                 | 197,082,528   | 278,285,337 |

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Table V4: Summary Vote Estimates by Item

| Thousand Uganda Shillings  | 2024/25 Approved Budget |               |            | 2025/26 Approved Estimates |               |            |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Items  | GoU                     | External Fin. | Total      | GoU                        | External Fin. | Total      |
| 211102 Contract Staff Salaries                                   | 8,849,367               | 5,523,501     | 14,372,868 | 10,309,367                 | 1,929,840     | 12,239,207 |
| 211104 Employee Gratuity   | 0                       | 0             | 0          | 2,479,134                  | 0             | 2,479,134  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 161,688                 | 0             | 161,688    | 355,000                    | 0             | 355,000    |
| 211107 Boards, Committees and Council Allowances                 | 161,905                 | 0             | 161,905    | 152,900                    | 0             | 152,900    |
| 212102 Medical expenses (Employees)                              | 197,600                 | 0             | 197,600    | 400,000                    | 0             | 400,000    |
| 212103 Incapacity benefits (Employees)                           | 93,600                  | 0             | 93,600     | 130,000                    | 0             | 130,000    |
| 212201 Social Security Contributions                             | 884,937                 | 0             | 884,937    | 1,030,937                  | 0             | 1,030,937  |
| 221001 Advertising and Public Relations                          | 50,759                  | 400,000       | 450,759    | 487,879                    | 317,327       | 805,206    |
| 221002 Workshops, Meetings and Seminars                          | 0                       | 635,000       | 635,000    | 653,206                    | 218,698       | 871,904    |
| 221003 Staff Training  | 14,500                  | 285,456       | 299,956    | 579,085                    | 132,934       | 712,019    |
| 221004 Recruitment Expenses                                      | 0                       | 0             | 0          | 0                          | 12,865        | 12,865     |
| 221007 Books, Periodicals & Newspapers                           | 1,000                   | 0             | 1,000      | 6,000                      | 0             | 6,000      |
| 221008 Information and Communication Technology Supplies.        | 10,000                  | 0             | 10,000     | 10,000                     | 0             | 10,000     |
| 221009 Welfare and Entertainment                                 | 36,300                  | 0             | 36,300     | 50,093                     | 0             | 50,093     |
| 221011 Printing, Stationery, Photocopying and Binding            | 56,995                  | 0             | 56,995     | 132,793                    | 0             | 132,793    |
| 221012 Small Office Equipment                                    | 0                       | 0             | 0          | 45,000                     | 0             | 45,000     |
| 221014 Bank Charges and other Bank related costs                 | 2,200                   | 0             | 2,200      | 4,200                      | 0             | 4,200      |
| 221017 Membership dues and Subscription fees.                    | 72,650                  | 0             | 72,650     | 76,736                     | 0             | 76,736     |
| 221020 Litigation and related expenses                           | 20,000                  | 0             | 20,000     | 20,000                     | 0             | 20,000     |
| 222001 Information and Communication Technology Services.        | 10,428,366              | 61,213,589    | 71,641,955 | 58,974,729                 | 30,094,443    | 89,069,172 |
| 223001 Property Management Expenses                              | 92,405                  | 0             | 92,405     | 109,000                    | 0             | 109,000    |
| 223002 Property Rates  | 1,000                   | 0             | 1,000      | 500                        | 0             | 500        |
| 223003 Rent-Produced Assets-to private entities                  | 1,422,626               | 1,000,000     | 2,422,626  | 1,772,626                  | 0             | 1,772,626  |
| 223004 Guard and Security services                               | 79,200                  | 0             | 79,200     | 120,000                    | 0             | 120,000    |
| 223005 Electricity   | 536,056                 | 0             | 536,056    | 836,056                    | 0             | 836,056    |
| 223006 Water   | 27,000                  | 0             | 27,000     | 27,000                     | 0             | 27,000     |
| 225101 Consultancy Services                                      | 295,460                 | 10,054,379    | 10,349,839 | 198,539                    | 16,832,665    | 17,031,204 |

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| Thousand Uganda Shillings   | 2024/25 Approved Budget |               |             | 2025/26 Approved Estimates |               |             |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Items   | GoU                     | External Fin. | Total       | GoU                        | External Fin. | Total       |
| 225201 Consultancy Services-Capital                                     | 0                       | 2,011,080     | 2,011,080   | 0                          | 0             | 0           |
| 225202 Environment Impact Assessment for Capital Works                  | 0                       | 0             | 0           | 100,000                    | 343,056       | 443,056     |
| 225204 Monitoring and Supervision of capital work                       | 73,000                  | 0             | 73,000      | 208,000                    | 0             | 208,000     |
| 226001 Insurances   | 8,800                   | 0             | 8,800       | 17,000                     | 0             | 17,000      |
| 226002 Licenses   | 0                       | 0             | 0           | 3,000                      | 0             | 3,000       |
| 227001 Travel inland  | 225,000                 | 800,000       | 1,025,000   | 610,000                    | 222,987       | 832,987     |
| 227002 Travel abroad  | 0                       | 846,845       | 846,845     | 0                          | 146,657       | 146,657     |
| 227003 Carriage, Haulage, Freight and transport hire                    | 0                       | 0             | 0           | 350,000                    | 0             | 350,000     |
| 227004 Fuel, Lubricants and Oils  | 238,539                 | 300,000       | 538,539     | 310,061                    | 332,010       | 642,071     |
| 228002 Maintenance-Transport Equipment                                  | 92,221                  | 0             | 92,221      | 190,000                    | 0             | 190,000     |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 96,382                  | 0             | 96,382      | 112,000                    | 0             | 112,000     |
| 273102 Incapacity, death benefits and funeral expenses                  | 13,200                  | 0             | 13,200      | 35,386                     | 0             | 35,386      |
| 273105 Gratuity   | 2,242,274               | 0             | 2,242,274   | 0                          | 0             | 0           |
| 312212 Light Vehicles - Acquisition                                     | 0                       | 750,000       | 750,000     | 0                          | 164,667       | 164,667     |
| 312221 Light ICT hardware - Acquisition                                 | 0                       | 180,000       | 180,000     | 306,581                    | 21,441        | 328,022     |
| 312229 Other ICT Equipment - Acquisition                                | 16,581                  | 78,225,245    | 78,241,826  | 0                          | 139,408,930   | 139,408,930 |
| 312235 Furniture and Fittings - Acquisition                             | 0                       | 300,000       | 300,000     | 0                          | 42,882        | 42,882      |
| 313121 Non-Residential Buildings - Improvement                          | 0                       | 0             | 0           | 0                          | 6,861,126     | 6,861,126   |
| 352899 Other Domestic Arrears Budgeting                                 | 2,000,407               | 0             | 2,000,407   | 10,373,497                 | 0             | 10,373,497  |
| Grand Total Vote 126  | 28,502,017              | 162,525,095   | 191,027,113 | 91,576,306                 | 197,082,528   | 288,658,834 |
| Total Excluding Arrears   | 26,501,610              | 162,525,095   | 189,026,706 | 81,202,809                 | 197,082,528   | 278,285,337 |

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings                                       | 2024/25 Approved Budget |               |           | 2025/26 Approved Estimates |               |            |
|--|-------------------------|---------------|-----------|----------------------------|---------------|------------|
| Programme 11 Digital Transformation                              |                         |               |           |                            |               |            |
| Vote Function 01 Data protection and privacy                     |                         |               |           |                            |               |            |
| Recurrent Budget Estimates                                       |                         |               |           |                            |               |            |
|  | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total      |
| Department 001 Personal Data Protection Office                   |                         |               |           |                            |               |            |
| Key Service Area 300001 Data protection and privacy              |                         |               |           |                            |               |            |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                       | 0             | 0         | 0                          | 30,000        | 30,000     |
| 221001 Advertising and Public Relations                          | 0                       | 10,000        | 10,000    | 0                          | 20,000        | 20,000     |
| 221003 Staff Training  | 0                       | 4,500         | 4,500     | 0                          | 10,000        | 10,000     |
| 221007 Books, Periodicals & Newspapers                           | 0                       | 1,000         | 1,000     | 0                          | 0             | 0          |
| 221017 Membership dues and Subscription fees.                    | 0                       | 29,500        | 29,500    | 0                          | 25,000        | 25,000     |
| 221020 Litigation and related expenses                           | 0                       | 20,000        | 20,000    | 0                          | 20,000        | 20,000     |
| 227001 Travel inland   | 0                       | 10,000        | 10,000    | 0                          | 20,000        | 20,000     |
| 227004 Fuel, Lubricants and Oils                                 | 0                       | 3,000         | 3,000     | 0                          | 5,000         | 5,000      |
| Total Cost of Key Service Area 300001                            | 0                       | 78,000        | 78,000    | 0                          | 130,000       | 130,000    |
| Total Cost for Department 001                                    | 0                       | 78,000        | 78,000    | 0                          | 130,000       | 130,000    |
| Total Excluding Arrears  | 0                       | 78,000        | 78,000    | 0                          | 130,000       | 130,000    |
| Development Budget Estimates                                     |                         |               |           |                            |               |            |
|  | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total      |
| Total for Vote Function 01                                       | 78,000                  | 0             | 78,000    | 130,000                    | 0             | 130,000    |
| Total Excluding Arrears  | 78,000                  | 0             | 78,000    | 130,000                    | 0             | 130,000    |
| Vote Function 02 General Administration and support services     |                         |               |           |                            |               |            |
| Recurrent Budget Estimates                                       |                         |               |           |                            |               |            |
|  | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total      |
| Department 001 Finance and Administration                        |                         |               |           |                            |               |            |
| Key Service Area 000013 HIV/AIDS Mainstreaming                   |                         |               |           |                            |               |            |
| 212102 Medical expenses (Employees)                              | 0                       | 26,000        | 26,000    | 0                          | 300,000       | 300,000    |
| Total Cost of Key Service Area 000013                            | 0                       | 26,000        | 26,000    | 0                          | 300,000       | 300,000    |
| Key Service Area 000014 Administration and Support services      |                         |               |           |                            |               |            |
| 211102 Contract Staff Salaries                                   | 8,849,367               | 0             | 8,849,367 | 10,309,367                 | 0             | 10,309,367 |
| 211104 Employee Gratuity   | 0                       | 0             | 0         | 0                          | 2,479,134     | 2,479,134  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                       | 74,188        | 74,188    | 0                          | 240,000       | 240,000    |
| 212102 Medical expenses (Employees)                              | 0                       | 171,600       | 171,600   | 0                          | 100,000       | 100,000    |
| 212103 Incapacity benefits (Employees)                           | 0                       | 93,600        | 93,600    | 0                          | 130,000       | 130,000    |
| 212201 Social Security Contributions                             | 0                       | 884,937       | 884,937   | 0                          | 1,030,937     | 1,030,937  |

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| Thousands Uganda Shillings  | 2024/25 Approved Budget |           |            | 2025/26 Approved Estimates |           |            |
|---|-------------------------|-----------|------------|----------------------------|-----------|------------|
| Programme 11 Digital Transformation                                     |                         |           |            |                            |           |            |
|   | Wage                    | NonWage   | Total      | Wage                       | NonWage   | Total      |
| Department 001 Finance and Administration                               |                         |           |            |                            |           |            |
| Key Service Area 000014 Administration and Support services             |                         |           |            |                            |           |            |
| 221009 Welfare and Entertainment  | 0                       | 36,300    | 36,300     | 0                          | 50,093    | 50,093     |
| 221011 Printing, Stationery, Photocopying and Binding                   | 0                       | 40,000    | 40,000     | 0                          | 70,793    | 70,793     |
| 221014 Bank Charges and other Bank related costs                        | 0                       | 2,200     | 2,200      | 0                          | 4,200     | 4,200      |
| 221017 Membership dues and Subscription fees.                           | 0                       | 6,000     | 6,000      | 0                          | 4,500     | 4,500      |
| 222001 Information and Communication Technology Services.               | 0                       | 50,000    | 50,000     | 0                          | 72,793    | 72,793     |
| 223001 Property Management Expenses                                     | 0                       | 92,405    | 92,405     | 0                          | 109,000   | 109,000    |
| 223002 Property Rates   | 0                       | 1,000     | 1,000      | 0                          | 500       | 500        |
| 223003 Rent-Produced Assets-to private entities                         | 0                       | 1,422,626 | 1,422,626  | 0                          | 1,422,626 | 1,422,626  |
| 223004 Guard and Security services                                      | 0                       | 79,200    | 79,200     | 0                          | 120,000   | 120,000    |
| 223005 Electricity  | 0                       | 536,056   | 536,056    | 0                          | 836,056   | 836,056    |
| 223006 Water  | 0                       | 27,000    | 27,000     | 0                          | 27,000    | 27,000     |
| 225204 Monitoring and Supervision of capital work                       | 0                       | 0         | 0          | 0                          | 20,000    | 20,000     |
| 226001 Insurances   | 0                       | 8,800     | 8,800      | 0                          | 17,000    | 17,000     |
| 226002 Licenses   | 0                       | 0         | 0          | 0                          | 3,000     | 3,000      |
| 227004 Fuel, Lubricants and Oils  | 0                       | 40,000    | 40,000     | 0                          | 80,000    | 80,000     |
| 228002 Maintenance-Transport Equipment                                  | 0                       | 92,221    | 92,221     | 0                          | 90,000    | 90,000     |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                       | 12,055    | 12,055     | 0                          | 62,000    | 62,000     |
| 273102 Incapacity, death benefits and funeral expenses                  | 0                       | 13,200    | 13,200     | 0                          | 35,386    | 35,386     |
| 273105 Gratuity   | 0                       | 2,242,274 | 2,242,274  | 0                          | 0         | 0          |
| 352899 Other Domestic Arrears Budgeting                                 | 0                       | 1,000,000 | 1,000,000  | 0                          | 2,000,000 | 2,000,000  |
| Total Cost of Key Service Area 000014                                   | 8,849,367               | 6,925,662 | 15,775,029 | 10,309,367                 | 9,005,017 | 19,314,385 |
| Total Cost for Department 001   | 8,849,367               | 6,951,662 | 15,801,029 | 10,309,367                 | 9,305,017 | 19,614,385 |
| Total Excluding Arrears   | 8,849,367               | 5,951,662 | 14,801,029 | 10,309,367                 | 7,305,017 | 17,614,385 |
| Department 002 Headquarters   |                         |           |            |                            |           |            |
| Key Service Area 000014 Administration and support services             |                         |           |            |                            |           |            |
| 211107 Boards, Committees and Council Allowances                        | 0                       | 152,900   | 152,900    | 0                          | 152,900   | 152,900    |
| 221001 Advertising and Public Relations                                 | 0                       | 17,061    | 17,061     | 0                          | 10,000    | 10,000     |
| 221017 Membership dues and Subscription fees.                           | 0                       | 4,000     | 4,000      | 0                          | 6,000     | 6,000      |

VOTE: 126 National Information Technologies Authority

| Thousands Uganda Shillings                                       | 2024/25 Approved Budget |         |         | 2025/26 Approved Estimates |         |         |
|--|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 11 Digital Transformation                              |                         |         |         |                            |         |         |
|  | Wage                    | NonWage | Total   | Wage                       | NonWage | Total   |
| Department 002 Headquarters                                      |                         |         |         |                            |         |         |
| Key Service Area 000014 Administration and support services      |                         |         |         |                            |         |         |
| 227004 Fuel, Lubricants and Oils                                 | 0                       | 0       | 0       | 0                          | 5,061   | 5,061   |
| Total Cost of Key Service Area 000014                            | 0                       | 173,961 | 173,961 | 0                          | 173,961 | 173,961 |
| Total Cost for Department 002                                    | 0                       | 173,961 | 173,961 | 0                          | 173,961 | 173,961 |
| Total Excluding Arrears  | 0                       | 173,961 | 173,961 | 0                          | 173,961 | 173,961 |
| Department 003 Regulatory compliance and legal services          |                         |         |         |                            |         |         |
| Key Service Area 000012 Legal and Advisory Services              |                         |         |         |                            |         |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                       | 22,500  | 22,500  | 0                          | 12,000  | 12,000  |
| 211107 Boards, Committees and Council Allowances                 | 0                       | 9,005   | 9,005   | 0                          | 0       | 0       |
| 221001 Advertising and Public Relations                          | 0                       | 11,000  | 11,000  | 0                          | 30,000  | 30,000  |
| 221003 Staff Training  | 0                       | 10,000  | 10,000  | 0                          | 0       | 0       |
| 221007 Books, Periodicals & Newspapers                           | 0                       | 0       | 0       | 0                          | 6,000   | 6,000   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                       | 6,995   | 6,995   | 0                          | 12,000  | 12,000  |
| 221017 Membership dues and Subscription fees.                    | 0                       | 20,500  | 20,500  | 0                          | 25,000  | 25,000  |
| 225101 Consultancy Services                                      | 0                       | 0       | 0       | 0                          | 48,539  | 48,539  |
| 227001 Travel inland   | 0                       | 0       | 0       | 0                          | 30,000  | 30,000  |
| 227004 Fuel, Lubricants and Oils                                 | 0                       | 3,539   | 3,539   | 0                          | 20,000  | 20,000  |
| Total Cost of Key Service Area 000012                            | 0                       | 83,539  | 83,539  | 0                          | 183,539 | 183,539 |
| Total Cost for Department 003                                    | 0                       | 83,539  | 83,539  | 0                          | 183,539 | 183,539 |
| Total Excluding Arrears  | 0                       | 83,539  | 83,539  | 0                          | 183,539 | 183,539 |
| Department 004 Planning, Research and Development                |                         |         |         |                            |         |         |
| Key Service Area 000039 Policies, Regulations and Standards      |                         |         |         |                            |         |         |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                       | 15,000  | 15,000  | 0                          | 20,000  | 20,000  |
| 221002 Workshops, Meetings and Seminars                          | 0                       | 0       | 0       | 0                          | 115,327 | 115,327 |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                       | 10,000  | 10,000  | 0                          | 50,000  | 50,000  |
| 221017 Membership dues and Subscription fees.                    | 0                       | 5,000   | 5,000   | 0                          | 3,000   | 3,000   |
| 225101 Consultancy Services                                      | 0                       | 0       | 0       | 0                          | 150,000 | 150,000 |
| 225204 Monitoring and Supervision of capital work                | 0                       | 39,000  | 39,000  | 0                          | 88,000  | 88,000  |
| 227001 Travel inland   | 0                       | 15,000  | 15,000  | 0                          | 30,000  | 30,000  |
| 227004 Fuel, Lubricants and Oils                                 | 0                       | 4,000   | 4,000   | 0                          | 10,000  | 10,000  |
| Total Cost of Key Service Area 000039                            | 0                       | 88,000  | 88,000  | 0                          | 466,327 | 466,327 |
| Total Cost for Department 004                                    | 0                       | 88,000  | 88,000  | 0                          | 466,327 | 466,327 |
| Total Excluding Arrears  | 0                       | 88,000  | 88,000  | 0                          | 466,327 | 466,327 |

| Thousands Uganda Shillings   | 2024/25 Approved Budget |               |            | 2025/26 Approved Estimates |               |            |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| <b>Programme 11 Digital Transformation</b>   |                         |               |            |                            |               |            |
| <i>Development Budget Estimates</i>  |                         |               |            |                            |               |            |
|  | GoU                     | External Fin. | Total      | GoU                        | External Fin. | Total      |
| Project 1653 Retooling of National Information & Technology Authority                      |                         |               |            |                            |               |            |
| <i>Key Service Area 000014 Administrative and Support Services</i>                         |                         |               |            |                            |               |            |
| 312229 Other ICT Equipment - Acquisition   | 16,581                  | 0             | 16,581     | 0                          | 0             | 0          |
| <i>Total Cost of Key Service Area 000014</i>   | 16,581                  | 0             | 16,581     | 0                          | 0             | 0          |
| <b>Total Cost for Project 1653</b>   | 16,581                  | 0             | 16,581     | 0                          | 0             | 0          |
| <i>Total Excluding Arrears</i>   | 16,581                  | 0             | 16,581     | 0                          | 0             | 0          |
| Project 1892 Institutional Development of National Information Technology Authority Uganda |                         |               |            |                            |               |            |
| <i>Key Service Area 000014 Administrative and Support Services</i>                         |                         |               |            |                            |               |            |
| 221001 Advertising and Public Relations  | 0                       | 0             | 0          | 287,879                    | 0             | 287,879    |
| 221002 Workshops, Meetings and Seminars  | 0                       | 0             | 0          | 487,879                    | 0             | 487,879    |
| 221003 Staff Training  | 0                       | 0             | 0          | 387,879                    | 0             | 387,879    |
| 222001 Information and Communication Technology Services.                                  | 0                       | 0             | 0          | 38,346,363                 | 0             | 38,346,363 |
| 227001 Travel inland   | 0                       | 0             | 0          | 200,000                    | 0             | 200,000    |
| 312221 Light ICT hardware - Acquisition  | 0                       | 0             | 0          | 306,581                    | 0             | 306,581    |
| 352899 Other Domestic Arrears Budgeting  | 0                       | 0             | 0          | 115,941                    | 0             | 115,941    |
| <i>Total Cost of Key Service Area 000014</i>   | 0                       | 0             | 0          | 40,132,522                 | 0             | 40,132,522 |
| <b>Total Cost for Project 1892</b>   | 0                       | 0             | 0          | 40,132,522                 | 0             | 40,132,522 |
| <i>Total Excluding Arrears</i>   | 0                       | 0             | 0          | 40,016,581                 | 0             | 40,016,581 |
| <b>Total for Vote Function 02</b>  | 16,163,110              | 0             | 16,163,110 | 60,570,733                 | 0             | 60,570,733 |
| <i>Total Excluding Arrears</i>   | 15,163,110              | 0             | 15,163,110 | 58,454,793                 | 0             | 58,454,793 |
| <b>Vote Function 03 Electronic Public Services Delivery</b>                                |                         |               |            |                            |               |            |
| <i>Recurrent Budget Estimates</i>  |                         |               |            |                            |               |            |
|  | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| Department 001 E- Government Services  |                         |               |            |                            |               |            |
| <i>Key Service Area 300002 E-services</i>  |                         |               |            |                            |               |            |
| 221001 Advertising and Public Relations  | 0                       | 12,698        | 12,698     | 0                          | 50,000        | 50,000     |
| 221003 Staff Training  | 0                       | 0             | 0          | 0                          | 10,000        | 10,000     |
| 222001 Information and Communication Technology Services.                                  | 0                       | 2,461,845     | 2,461,845  | 0                          | 2,461,845     | 2,461,845  |
| 225101 Consultancy Services  | 0                       | 295,460       | 295,460    | 0                          | 0             | 0          |
| <i>Total Cost of Key Service Area 300002</i>   | 0                       | 2,770,002     | 2,770,002  | 0                          | 2,521,845     | 2,521,845  |
| <b>Total Cost for Department 001</b>   | 0                       | 2,770,002     | 2,770,002  | 0                          | 2,521,845     | 2,521,845  |
| <i>Total Excluding Arrears</i>   | 0                       | 2,770,002     | 2,770,002  | 0                          | 2,521,845     | 2,521,845  |
| <i>Development Budget Estimates</i>  |                         |               |            |                            |               |            |

VOTE: 126 National Information Technologies Authority

| Thousands Uganda Shillings                                       | 2024/25 Approved Budget |               |           | 2025/26 Approved Estimates |               |            |
|--|-------------------------|---------------|-----------|----------------------------|---------------|------------|
| Programme 11 Digital Transformation                              |                         |               |           |                            |               |            |
|  | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total      |
| Total for Vote Function 03                                       | 2,770,002               | 0             | 2,770,002 | 2,521,845                  | 0             | 2,521,845  |
| Total Excluding Arrears  | 2,770,002               | 0             | 2,770,002 | 2,521,845                  | 0             | 2,521,845  |
| Vote Function 04 National Cyber Security                         |                         |               |           |                            |               |            |
| Recurrent Budget Estimates                                       |                         |               |           |                            |               |            |
|  | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total      |
| Department 001 Information Security                              |                         |               |           |                            |               |            |
| Key Service Area 300005 Cyber Security                           |                         |               |           |                            |               |            |
| 221017 Membership dues and Subscription fees.                    | 0                       | 7,650         | 7,650     | 0                          | 7,650         | 7,650      |
| 222001 Information and Communication Technology Services.        | 0                       | 284,000       | 284,000   | 0                          | 584,000       | 584,000    |
| Total Cost of Key Service Area 300005                            | 0                       | 291,650       | 291,650   | 0                          | 591,650       | 591,650    |
| Total Cost for Department 001                                    | 0                       | 291,650       | 291,650   | 0                          | 591,650       | 591,650    |
| Total Excluding Arrears  | 0                       | 291,650       | 291,650   | 0                          | 591,650       | 591,650    |
| Development Budget Estimates                                     |                         |               |           |                            |               |            |
|  | GoU                     | External Fin. | Total     | GoU                        | External Fin. | Total      |
| Total for Vote Function 04                                       | 291,650                 | 0             | 291,650   | 591,650                    | 0             | 591,650    |
| Total Excluding Arrears  | 291,650                 | 0             | 291,650   | 591,650                    | 0             | 591,650    |
| Vote Function 05 IT infrastructure                               |                         |               |           |                            |               |            |
| Recurrent Budget Estimates                                       |                         |               |           |                            |               |            |
|  | Wage                    | NonWage       | Total     | Wage                       | NonWage       | Total      |
| Department 001 Technical Services                                |                         |               |           |                            |               |            |
| Key Service Area 300003 ICT infrastructure deployment            |                         |               |           |                            |               |            |
| 352899 Other Domestic Arrears Budgeting                          | 0                       | 1,000,407     | 1,000,407 | 0                          | 0             | 0          |
| Total Cost of Key Service Area 300003                            | 0                       | 1,000,407     | 1,000,407 | 0                          | 0             | 0          |
| Key Service Area 300007 ICT infrastructure planning              |                         |               |           |                            |               |            |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                       | 0             | 0         | 0                          | 33,000        | 33,000     |
| 221001 Advertising and Public Relations                          | 0                       | 0             | 0         | 0                          | 20,000        | 20,000     |
| 221002 Workshops, Meetings and Seminars                          | 0                       | 0             | 0         | 0                          | 50,000        | 50,000     |
| 221003 Staff Training  | 0                       | 0             | 0         | 0                          | 171,206       | 171,206    |
| 221008 Information and Communication Technology Supplies.        | 0                       | 10,000        | 10,000    | 0                          | 10,000        | 10,000     |
| 221012 Small Office Equipment                                    | 0                       | 0             | 0         | 0                          | 45,000        | 45,000     |
| 221017 Membership dues and Subscription fees.                    | 0                       | 0             | 0         | 0                          | 5,586         | 5,586      |
| 222001 Information and Communication Technology Services.        | 0                       | 7,022,521     | 7,022,521 | 0                          | 16,979,729    | 16,979,729 |

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| Thousands Uganda Shillings  | 2024/25 Approved Budget |               |            | 2025/26 Approved Estimates |               |            |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 11 Digital Transformation                                     |                         |               |            |                            |               |            |
|   | Wage                    | NonWage       | Total      | Wage                       | NonWage       | Total      |
| Department 001 Technical Services                                       |                         |               |            |                            |               |            |
| Key Service Area 300007 ICT infrastructure planning                     |                         |               |            |                            |               |            |
| 223003 Rent-Produced Assets-to private entities                         | 0                       | 0             | 0          | 0                          | 350,000       | 350,000    |
| 225202 Environment Impact Assessment for Capital Works                  | 0                       | 0             | 0          | 0                          | 100,000       | 100,000    |
| 225204 Monitoring and Supervision of capital work                       | 0                       | 34,000        | 34,000     | 0                          | 100,000       | 100,000    |
| 227001 Travel inland  | 0                       | 100,000       | 100,000    | 0                          | 200,000       | 200,000    |
| 227003 Carriage, Haulage, Freight and transport hire                    | 0                       | 0             | 0          | 0                          | 350,000       | 350,000    |
| 227004 Fuel, Lubricants and Oils  | 0                       | 138,000       | 138,000    | 0                          | 130,000       | 130,000    |
| 228002 Maintenance-Transport Equipment                                  | 0                       | 0             | 0          | 0                          | 100,000       | 100,000    |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0                       | 84,327        | 84,327     | 0                          | 50,000        | 50,000     |
| 352899 Other Domestic Arrears Budgeting                                 | 0                       | 0             | 0          | 0                          | 8,257,556     | 8,257,556  |
| Total Cost of Key Service Area 300007                                   | 0                       | 7,388,848     | 7,388,848  | 0                          | 26,952,077    | 26,952,077 |
| Total Cost for Department 001   | 0                       | 8,389,255     | 8,389,255  | 0                          | 26,952,077    | 26,952,077 |
| Total Excluding Arrears   | 0                       | 7,388,848     | 7,388,848  | 0                          | 18,694,521    | 18,694,521 |
| Development Budget Estimates  |                         |               |            |                            |               |            |
|   | GoU                     | External Fin. | Total      | GoU                        | External Fin. | Total      |
| Project 1615 Government Network (GOVNET) Project                        |                         |               |            |                            |               |            |
| Key Service Area 000089 Climate Change Mitigation                       |                         |               |            |                            |               |            |
| 225202 Environment Impact Assessment for Capital Works                  | 0                       | 0             | 0          | 0                          | 343,056       | 343,056    |
| 312221 Light ICT hardware - Acquisition                                 | 0                       | 65,000        | 65,000     | 0                          | 0             | 0          |
| Total Cost of Key Service Area 000089                                   | 0                       | 65,000        | 65,000     | 0                          | 343,056       | 343,056    |
| Key Service Area 300003 ICT infrastructure deployment                   |                         |               |            |                            |               |            |
| 211102 Contract Staff Salaries  | 0                       | 5,523,501     | 5,523,501  | 0                          | 1,929,840     | 1,929,840  |
| 221001 Advertising and Public Relations                                 | 0                       | 400,000       | 400,000    | 0                          | 317,327       | 317,327    |
| 221002 Workshops, Meetings and Seminars                                 | 0                       | 635,000       | 635,000    | 0                          | 218,698       | 218,698    |
| 221003 Staff Training   | 0                       | 285,456       | 285,456    | 0                          | 132,934       | 132,934    |
| 221004 Recruitment Expenses   | 0                       | 0             | 0          | 0                          | 12,865        | 12,865     |
| 222001 Information and Communication Technology Services.               | 0                       | 61,213,589    | 61,213,589 | 0                          | 30,094,443    | 30,094,443 |
| 223003 Rent-Produced Assets-to private entities                         | 0                       | 1,000,000     | 1,000,000  | 0                          | 0             | 0          |

| Thousands Uganda Shillings  | 2024/25 Approved Budget |                    |                    | 2025/26 Approved Estimates |                    |                    |
|---|-------------------------|--------------------|--------------------|----------------------------|--------------------|--------------------|
| <b>Programme 11 Digital Transformation</b>                          |                         |                    |                    |                            |                    |                    |
|   | GoU                     | External Fin.      | Total              | GoU                        | External Fin.      | Total              |
| Project 1615 Government Network (GOVNET) Project                    |                         |                    |                    |                            |                    |                    |
| <b>Key Service Area 300003 ICT infrastructure deployment</b>        |                         |                    |                    |                            |                    |                    |
| 225101 Consultancy Services   | 0                       | 10,054,379         | 10,054,379         | 0                          | 16,832,665         | 16,832,665         |
| 225201 Consultancy Services-Capital                                 | 0                       | 2,011,080          | 2,011,080          | 0                          | 0                  | 0                  |
| 227001 Travel inland  | 0                       | 800,000            | 800,000            | 0                          | 222,987            | 222,987            |
| 227002 Travel abroad  | 0                       | 846,845            | 846,845            | 0                          | 146,657            | 146,657            |
| 227004 Fuel, Lubricants and Oils                                    | 0                       | 300,000            | 300,000            | 0                          | 332,010            | 332,010            |
| 312212 Light Vehicles - Acquisition                                 | 0                       | 750,000            | 750,000            | 0                          | 164,667            | 164,667            |
| 312221 Light ICT hardware - Acquisition                             | 0                       | 115,000            | 115,000            | 0                          | 21,441             | 21,441             |
| 312229 Other ICT Equipment - Acquisition                            | 0                       | 78,225,245         | 78,225,245         | 0                          | 139,408,930        | 139,408,930        |
| 312235 Furniture and Fittings - Acquisition                         | 0                       | 300,000            | 300,000            | 0                          | 42,882             | 42,882             |
| 313121 Non-Residential Buildings - Improvement                      | 0                       | 0                  | 0                  | 0                          | 6,861,126          | 6,861,126          |
| <b>Total Cost of Key Service Area 300003</b>                        | <b>0</b>                | <b>162,460,095</b> | <b>162,460,095</b> | <b>0</b>                   | <b>196,739,472</b> | <b>196,739,472</b> |
| <b>Total Cost for Project 1615</b>                                  | <b>0</b>                | <b>162,525,095</b> | <b>162,525,095</b> | <b>0</b>                   | <b>197,082,528</b> | <b>197,082,528</b> |
| <b>Total Excluding Arrears</b>                                      | <b>0</b>                | <b>162,525,095</b> | <b>162,525,095</b> | <b>0</b>                   | <b>197,082,528</b> | <b>197,082,528</b> |
| <b>Total for Vote Function 05</b>                                   | <b>8,389,255</b>        | <b>162,525,095</b> | <b>170,914,350</b> | <b>26,952,077</b>          | <b>197,082,528</b> | <b>224,034,606</b> |
| <b>Total Excluding Arrears</b>                                      | <b>7,388,848</b>        | <b>162,525,095</b> | <b>169,913,943</b> | <b>18,694,521</b>          | <b>197,082,528</b> | <b>215,777,049</b> |
| <b>Programme 14 Public Sector Transformation</b>                    |                         |                    |                    |                            |                    |                    |
| <b>Vote Function 03 Electronic Public Services Delivery</b>         |                         |                    |                    |                            |                    |                    |
| <b>Recurrent Budget Estimates</b>                                   |                         |                    |                    |                            |                    |                    |
|   | Wage                    | NonWage            | Total              | Wage                       | NonWage            | Total              |
| Department 001 E- Government Services                               |                         |                    |                    |                            |                    |                    |
| <b>Key Service Area 390010 Re-engineering of Management Systems</b> |                         |                    |                    |                            |                    |                    |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)    | 0                       | 50,000             | 50,000             | 0                          | 20,000             | 20,000             |
| 221001 Advertising and Public Relations                             | 0                       | 0                  | 0                  | 0                          | 70,000             | 70,000             |
| 222001 Information and Communication Technology Services.           | 0                       | 610,000            | 610,000            | 0                          | 530,000            | 530,000            |
| 227001 Travel inland  | 0                       | 100,000            | 100,000            | 0                          | 130,000            | 130,000            |
| 227004 Fuel, Lubricants and Oils                                    | 0                       | 50,000             | 50,000             | 0                          | 60,000             | 60,000             |
| <b>Total Cost of Key Service Area 390010</b>                        | <b>0</b>                | <b>810,000</b>     | <b>810,000</b>     | <b>0</b>                   | <b>810,000</b>     | <b>810,000</b>     |
| <b>Total Cost for Department 001</b>                                | <b>0</b>                | <b>810,000</b>     | <b>810,000</b>     | <b>0</b>                   | <b>810,000</b>     | <b>810,000</b>     |
| <b>Total Excluding Arrears</b>                                      | <b>0</b>                | <b>810,000</b>     | <b>810,000</b>     | <b>0</b>                   | <b>810,000</b>     | <b>810,000</b>     |
| <b>Development Budget Estimates</b>                                 |                         |                    |                    |                            |                    |                    |

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| Thousands Uganda Shillings                | 2024/25 Approved Budget |               |             | 2025/26 Approved Estimates |               |             |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 14 Public Sector Transformation |                         |               |             |                            |               |             |
|   | GoU                     | External Fin. | Total       | GoU                        | External Fin. | Total       |
| Total for Vote Function 03                | 810,000                 | 0             | 810,000     | 810,000                    | 0             | 810,000     |
| Total Excluding Arrears                   | 810,000                 | 0             | 810,000     | 810,000                    | 0             | 810,000     |
| Grand Total Vote 126                      | 28,502,017              | 162,525,095   | 191,027,113 | 91,576,306                 | 197,082,528   | 288,658,834 |
| Total Excluding Arrears                   | 26,501,610              | 162,525,095   | 189,026,706 | 81,202,809                 | 197,082,528   | 278,285,337 |

VOTE: 126

National Information Technologies Authority

Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings  | 2024/25 Approved Budget |               |             | 2025/26 Approved Estimates |               |             |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
|  | GoU                     | External Fin. | Total       | GoU                        | External Fin. | Total       |
| Programme 11 Digital Transformation  |                         |               |             |                            |               |             |
| Vote Function 02 General Administration and support services                       |                         |               |             |                            |               |             |
| Department 001 Finance and Administration  |                         |               |             |                            |               |             |
| 1653 Retooling of National Information & Technology Authority                      | 16,581                  | 0             | 16,581      | 0                          | 0             | 0           |
| 1892 Institutional Development of National Information Technology Authority Uganda | 0                       | 0             | 0           | 40,132,522                 | 0             | 40,132,522  |
| Total Development for the Department 001   | 16,581                  | 0             | 16,581      | 40,132,522                 | 0             | 40,132,522  |
| Total Excluding Arrears  | 16,581                  | 0             | 16,581      | 40,016,581                 | 0             | 40,016,581  |
| Vote Function 05 IT infrastructure   |                         |               |             |                            |               |             |
| Department 001 Technical Services  |                         |               |             |                            |               |             |
| 1615 Government Network (GOVNET) Project   | 0                       | 162,525,095   | 162,525,095 | 0                          | 197,082,528   | 197,082,528 |
| Total Development for the Department 001   | 0                       | 162,525,095   | 162,525,095 | 0                          | 197,082,528   | 197,082,528 |
| Total Excluding Arrears  | 0                       | 162,525,095   | 162,525,095 | 0                          | 197,082,528   | 197,082,528 |
| Grand Total Vote   | 16,581                  | 162,525,095   | 162,541,676 | 40,132,522                 | 197,082,528   | 237,215,050 |
| Total Excluding Arrears  | 16,581                  | 162,525,095   | 162,541,676 | 40,016,581                 | 197,082,528   | 237,099,109 |

VOTE: 126

National Information Technologies Authority

Table V7: External Financing for the Vote

| Million Uganda Shillings                         | 2024/25 Approved Budget | 2025/26 Approved Estimates |
|--|-------------------------|----------------------------|
|  | Total                   | Total                      |
| Project 1615 Government Network (GOVNET) Project | 162,525                 | 197,083                    |
| 410 International Development Association (IDA)  | 162,525                 | 197,083                    |
| Total External Project Financing for Vote 126    | 162,525                 | 197,083                    |

VOTE: 126

National Information Technologies Authority

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name   | FY2024/25 | Projection<br>FY2025/26 |
|--------------|--|-----------|-------------------------|
| 142121       | Sale of ICT Services-From Private Entities                       | 0.000     | 9.275                   |
| 142161       | Sale of ICT Services-From Government Units-From Government Units | 0.000     | 117.568                 |
| Total        |  | 0.000     | 126.843                 |