

VOTE: 138 Uganda Investment Authority (UIA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 04 MANUFACTURING			
01 Investment Promotion and Facilitation	45,360,000	221,250,624	266,610,624
Total for Programme	45,360,000	221,250,624	266,610,624
<i>Total Excluding Arrears</i>	45,360,000	221,250,624	266,610,624
Programme: 07 PRIVATE SECTOR DEVELOPMENT			
01 Investment Promotion and Facilitation	2,824,850	0	2,824,850
02 General Administration and Support Services	16,929,451	0	16,929,451
Total for Programme	19,754,301	0	19,754,301
<i>Total Excluding Arrears</i>	17,402,582	0	17,402,582
Grand Total Vote 138	65,114,301	221,250,624	286,364,925
<i>Total Excluding Arrears</i>	62,762,582	221,250,624	284,013,206

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
0994 Development of Industrial Parks	45,360,000	221,250,624	266,610,624
Total Development Budget Estimates for Sub-SubProgramme	45,360,000	221,250,624	266,610,624
Total for Sub Sub Programme 01	45,360,000	221,250,624	266,610,624
Total Excluding Arrears	45,360,000	221,250,624	266,610,624
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	400,000	400,000
002 One Stop Centre	0	800,000	800,000
003 Domestic Investments	0	320,000	320,000
004 Industrial Park Facilitation	0	654,850	654,850
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,174,850	2,174,850
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	2,174,850	2,174,850
Sub SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and Administration	6,832,618	5,745,141	12,577,759
002 Corporate Services	0	1,333,853	1,333,853
Total Recurrent Budget Estimates for Sub-SubProgramme	6,832,618	7,078,994	13,911,612
Development Budget Estimates	GoU Dev't	External Fin.	Total
1624 Retooling of Uganda Investment Authority	3,017,839	0	3,017,839
Total Development Budget Estimates for Sub-SubProgramme	3,017,839	0	3,017,839
Total for Sub Sub Programme 02	9,850,456	7,078,994	16,929,451
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Investment Promotion and Business Development	0	250,000	250,000

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Thousand Uganda Shillings	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Recurrent Budget Estimates	Wage	NonWage	Total
002 One Stop Centre	0	200,000	200,000
003 Domestic Investments	0	200,000	200,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	650,000	650,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	650,000	650,000
Total Excluding Arrears	9,176,133	8,226,449	17,402,582
Grand Total Vote 138	55,210,456	231,154,468	286,364,925
Total Excluding Arrears	54,536,133	229,477,073	284,013,206

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub SubProgramme 01 Investment Promotion and Facilitation			
Department 004 Industrial Park Facilitation			
0994 Development of Industrial Parks	45,360,000	221,250,624	266,610,624
Total for the Department 004	45,360,000	221,250,624	266,610,624
<i>Total Excluding Arrears</i>	45,360,000	221,250,624	266,610,624
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 02 General Administration and Support Services			
Department 001 Finance and Administration			
1624 Retooling of Uganda Investment Authority	3,017,839	0	3,017,839
Total for the Department 001	3,017,839	0	2,343,515
<i>Total Excluding Arrears</i>	2,343,515	0	2,343,515
Grand Total Vote 138	48,377,839	221,250,624	269,628,463
<i>Total Excluding Arrears</i>	47,703,515	221,250,624	268,954,140

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	8,885,544	0	8,885,544
212 Social Contributions	1,004,620	0	1,004,620
221 General Use of goods and services	1,564,440	0	1,564,440
222 Communications	230,600	0	230,600
223 Utility and Property Expenses	514,600	0	514,600
224 Supplies and Services	42,000	0	42,000
225 Professional Services	7,028,299	0	7,028,299
226 Insurances and Licenses	240,360	0	240,360
227 Travel and Transport	598,203	0	598,203
228 Maintenance	290,400	0	290,400
273 Employment-related social benefits	20,000	0	20,000
312 Acquisition of Produced Assets	42,343,515	221,250,624	263,594,140
412 Borrowing - Repayments	2,351,718	0	2,351,718
Grand Total Vote 138	65,114,301	221,250,624	286,364,925
Total Excluding Arrears	62,762,582	221,250,624	284,013,206

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
211102 Contract Staff Salaries	6,832,618	0	6,832,618
211104 Employee Gratuity	1,327,726	0	1,327,726
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	242,400	0	242,400
211107 Boards, Committees and Council Allowances	482,800	0	482,800
212101 Social Security Contributions	654,620	0	654,620
212102 Medical expenses (Employees)	350,000	0	350,000
221001 Advertising and Public Relations	376,812	0	376,812
221002 Workshops, Meetings and Seminars	35,500	0	35,500
221003 Staff Training	213,000	0	213,000
221004 Recruitment Expenses	10,000	0	10,000
221007 Books, Periodicals & Newspapers	23,000	0	23,000
221008 Information and Communication Technology Supplies.	261,500	0	261,500
221009 Welfare and Entertainment	317,000	0	317,000
221011 Printing, Stationery, Photocopying and Binding	171,228	0	171,228
221012 Small Office Equipment	27,500	0	27,500
221014 Bank Charges and other Bank related costs	2,000	0	2,000
221017 Membership dues and Subscription fees.	90,000	0	90,000
221020 Litigation and related expenses	36,900	0	36,900
222001 Information and Communication Technology Services.	228,600	0	228,600
222002 Postage and Courier	2,000	0	2,000
223001 Property Management Expenses	300,000	0	300,000
223004 Guard and Security services	144,000	0	144,000
223005 Electricity	40,000	0	40,000
223006 Water	20,600	0	20,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,000	0	10,000
224004 Beddings, Clothing, Footwear and related Services	42,000	0	42,000
225101 Consultancy Services	1,266,949	0	1,266,949
225201 Consultancy Services-Capital	300,000	0	300,000
225203 Appraisal and Feasibility Studies for Capital Works	101,350	0	101,350
225204 Monitoring and Supervision of capital work	5,360,000	0	5,360,000

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
226001 Insurances	126,000	0	126,000
226002 Licenses	114,360	0	114,360
227001 Travel inland	282,013	0	282,013
227002 Travel abroad	23,551	0	23,551
227004 Fuel, Lubricants and Oils	292,640	0	292,640
228001 Maintenance-Buildings and Structures	12,000	0	12,000
228002 Maintenance-Transport Equipment	186,400	0	186,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	92,000	0	92,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000
312121 Non-Residential Buildings - Acquisition	903,515	0	903,515
312131 Roads and Bridges - Acquisition	20,200,000	80,000,000	100,200,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	20,000,000	70,000,000	90,000,000
312136 Power lines, stations and plants - Acquisition	0	51,250,624	51,250,624
312137 Information Communication Technology network lines - Acquisition	0	20,000,000	20,000,000
312139 Other Structures - Acquisition	100,000	0	100,000
312149 Other Land Improvements - Acquisition	400,000	0	400,000
312212 Light Vehicles - Acquisition	400,000	0	400,000
312221 Light ICT hardware - Acquisition	90,000	0	90,000
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000
312231 Office Equipment - Acquisition	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000
412711 Arrears	2,351,718	0	2,351,718
Grand Total Vote 138	65,114,301	221,250,624	286,364,925
Total Excluding Arrears	62,762,582	221,250,624	284,013,206

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub-SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 0994 Development of Industrial Parks			
Budget Output 000048 Industrial Park Development and Management			
225204 Monitoring and Supervision of capital work	5,360,000	0	5,360,000
312131 Roads and Bridges - Acquisition	20,000,000	80,000,000	100,000,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	20,000,000	70,000,000	90,000,000
312136 Power lines, stations and plants - Acquisition	0	51,250,624	51,250,624
312137 Information Communication Technology network lines - Acquisition	0	20,000,000	20,000,000
Total Cost of Budget Output 000048	45,360,000	221,250,624	266,610,624
Total Cost for Project 0994	45,360,000	221,250,624	266,610,624
Total Excluding Arrears	45,360,000	221,250,624	266,610,624
Total for Sub-SubProgramme 01	45,360,000	221,250,624	266,610,624
Total Excluding Arrears	45,360,000	221,250,624	266,610,624
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development			
Budget Output 120029 Industrialisation Acceleration and Job Creation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000
221001 Advertising and Public Relations	0	90,000	90,000
221003 Staff Training	0	35,000	35,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	40,000	40,000
222001 Information and Communication Technology Services.	0	10,000	10,000

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development			
Budget Output 120029 Industrialisation Acceleration and Job Creation			
225101 Consultancy Services	0	120,000	120,000
226002 Licenses	0	30,000	30,000
227001 Travel inland	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000
Total Cost of Budget Output 120029	0	400,000	400,000
Total Cost for Department 001	0	400,000	400,000
Total Excluding Arrears	0	400,000	400,000
Department 002 One Stop Centre			
Budget Output 190021 Investment Licensing and Aftercare Service			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000
221001 Advertising and Public Relations	0	50,812	50,812
221003 Staff Training	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	182,000	182,000
221009 Welfare and Entertainment	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	29,948	29,948
221012 Small Office Equipment	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	20,000	20,000
225101 Consultancy Services	0	400,000	400,000
227001 Travel inland	0	36,240	36,240
Total Cost of Budget Output 190021	0	800,000	800,000
Total Cost for Department 002	0	800,000	800,000
Total Excluding Arrears	0	800,000	800,000
Department 003 Domestic Investments			
Budget Output 120030 Investor Education and Stakeholder facilitation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	25,500	25,500
221003 Staff Training	0	20,000	20,000
221009 Welfare and Entertainment	0	19,500	19,500
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 003 Domestic Investments			
Budget Output 120030 Investor Education and Stakeholder facilitation			
225101 Consultancy Services	0	125,000	125,000
226002 Licenses	0	20,000	20,000
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	14,000	14,000
Total Cost of Budget Output 120030	0	320,000	320,000
Total Cost for Department 003	0	320,000	320,000
Total Excluding Arrears	0	320,000	320,000
Department 004 Industrial Park Facilitation			
Budget Output 190023 Industrial Park Development and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	50,000	50,000
221003 Staff Training	0	25,000	25,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	12,500	12,500
222001 Information and Communication Technology Services.	0	10,000	10,000
225201 Consultancy Services-Capital	0	300,000	300,000
225203 Appraisal and Feasibility Studies for Capital Works	0	101,350	101,350
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	26,000	26,000
228002 Maintenance-Transport Equipment	0	40,000	40,000
Total Cost of Budget Output 190023	0	654,850	654,850
Total Cost for Department 004	0	654,850	654,850
Total Excluding Arrears	0	654,850	654,850
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,174,850	0	2,174,850
Total Excluding Arrears	2,174,850	0	2,174,850
Sub-SubProgramme 02 General Administration and Support Services			
Recurrent Budget Estimates			

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000003 Facilities and Equipment Management			
211102 Contract Staff Salaries	6,832,618	0	6,832,618
211104 Employee Gratuity	0	1,327,726	1,327,726
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,500	52,500
212101 Social Security Contributions	0	654,620	654,620
212102 Medical expenses (Employees)	0	350,000	350,000
221003 Staff Training	0	65,000	65,000
221004 Recruitment Expenses	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	18,000	18,000
221008 Information and Communication Technology Supplies.	0	60,000	60,000
221009 Welfare and Entertainment	0	208,000	208,000
221011 Printing, Stationery, Photocopying and Binding	0	67,000	67,000
221012 Small Office Equipment	0	7,000	7,000
221014 Bank Charges and other Bank related costs	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	15,000	15,000
222001 Information and Communication Technology Services.	0	177,000	177,000
222002 Postage and Courier	0	2,000	2,000
223001 Property Management Expenses	0	300,000	300,000
223004 Guard and Security services	0	144,000	144,000
223005 Electricity	0	40,000	40,000
223006 Water	0	20,600	20,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	22,000	22,000
225101 Consultancy Services	0	101,000	101,000
226001 Insurances	0	126,000	126,000
226002 Licenses	0	48,000	48,000
227001 Travel inland	0	16,400	16,400
227004 Fuel, Lubricants and Oils	0	143,500	143,500
228001 Maintenance-Buildings and Structures	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	36,400	36,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Total Cost of Budget Output 000003	6,832,618	4,067,746	10,900,364
Total Cost for Department 001	6,832,618	4,067,746	10,900,364
Total Excluding Arrears	6,832,618	4,067,746	10,900,364
Department 002 Corporate Services			
Budget Output 000010 Leadership and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	99,900	99,900
211107 Boards, Committees and Council Allowances	0	482,800	482,800
221001 Advertising and Public Relations	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	10,000	10,000
221003 Staff Training	0	48,000	48,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	9,500	9,500
221009 Welfare and Entertainment	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	36,780	36,780
221012 Small Office Equipment	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	15,000	15,000
221020 Litigation and related expenses	0	36,900	36,900
222001 Information and Communication Technology Services.	0	21,600	21,600
224004 Beddings, Clothing, Footwear and related Services	0	20,000	20,000
225101 Consultancy Services	0	200,000	200,000
227001 Travel inland	0	62,373	62,373
227004 Fuel, Lubricants and Oils	0	43,000	43,000
228002 Maintenance-Transport Equipment	0	40,000	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 000010	0	1,333,853	1,333,853
Total Cost for Department 002	0	1,333,853	1,333,853
Total Excluding Arrears	0	1,333,853	1,333,853
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority			
Budget Output 000003 Facilities and Equipment Management			
312121 Non-Residential Buildings - Acquisition	903,515	0	903,515

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
	GoU	External Fin.	Total
Project 1624 Retooling of Uganda Investment Authority			
Budget Output 000003 Facilities and Equipment Management			
312131 Roads and Bridges - Acquisition	200,000	0	200,000
312139 Other Structures - Acquisition	100,000	0	100,000
312149 Other Land Improvements - Acquisition	400,000	0	400,000
312212 Light Vehicles - Acquisition	400,000	0	400,000
312221 Light ICT hardware - Acquisition	90,000	0	90,000
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000
312231 Office Equipment - Acquisition	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000
Total Cost of Budget Output 000003	2,343,515	0	2,343,515
Total Cost for Project 1624	2,343,515	0	2,343,515
Total Excluding Arrears	2,343,515	0	2343515.4
Total for Sub-SubProgramme 02	14,577,732	0	14,577,732
Total Excluding Arrears	14,577,732	0	14,577,732
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 Investment Promotion and Facilitation			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Investment Promotion and Business Development			
Budget Output 120029 Industrialisation Acceleration and Job Creation			
221009 Welfare and Entertainment	0	10,000	10,000
225101 Consultancy Services	0	170,449	170,449
227001 Travel inland	0	10,000	10,000
227002 Travel abroad	0	23,551	23,551
227004 Fuel, Lubricants and Oils	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	20,000	20,000
Total Cost of Budget Output 120029	0	250,000	250,000
Total Cost for Department 001	0	250,000	250,000
Total Excluding Arrears	0	250,000	250,000
Department 002 One Stop Centre			
Budget Output 190021 Investment Licensing and Aftercare Service			
225101 Consultancy Services	0	80,000	80,000

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 002 One Stop Centre			
Budget Output 190021 Investment Licensing and Aftercare Service			
226002 Licenses	0	16,360	16,360
227001 Travel inland	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	18,640	18,640
228002 Maintenance-Transport Equipment	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	60,000
Total Cost of Budget Output 190021	0	200,000	200,000
Total Cost for Department 002	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000
Department 003 Domestic Investments			
Budget Output 120030 Investor Education and Stakeholder facilitation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221009 Welfare and Entertainment	0	5,500	5,500
221012 Small Office Equipment	0	5,500	5,500
225101 Consultancy Services	0	70,500	70,500
227001 Travel inland	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	21,500	21,500
228002 Maintenance-Transport Equipment	0	30,000	30,000
Total Cost of Budget Output 120030	0	200,000	200,000
Total Cost for Department 003	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	650,000	0	650,000
Total Excluding Arrears	650,000	0	650,000
Grand Total Vote 138	62,762,582	221,250,624	284,013,206
Total Excluding Arrears	62,762,582	221,250,624	284,013,206

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Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2022/23 Draft Estimates
	Total
Project 0994 Development of Industrial Parks	221,251
549 United Kingdom	221,251
Total External Project Financing for Vote 138	221,251