

# VOTE: 124 Equal Opportunities Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	4.761	5.832	6.124	6.430	6.752	8.527
	Non-Wage	12.904	14.109	14.392	16.838	19.364	23.237
<b>Devt.</b>	GoU	0.216	0.194	0.204	0.235	0.258	0.310
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>17.882</b>	<b>20.136</b>	<b>20.720</b>	<b>23.503</b>	<b>26.374</b>	<b>32.074</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>17.882</b>	<b>20.136</b>	<b>20.720</b>	<b>23.503</b>	<b>26.374</b>	<b>32.074</b>
<b>Arrears</b>		0.591	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>18.472</b>	<b>20.136</b>	<b>20.720</b>	<b>23.503</b>	<b>26.374</b>	<b>32.074</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>17.882</b>	<b>20.136</b>	<b>20.720</b>	<b>23.503</b>	<b>26.374</b>	<b>32.074</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 03 Gender and Social Protection						
<b>Sub SubProgramme 01 Gender and Equity</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Compliance and Enforcement	0	769,823	769,823	0	769,823	769,823
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 01	0	769,823	769,823	0	769,823	769,823
<b>Total for Programme 12</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>
<b>Programme 15 Community Mobilization And Mindset Change</b>						
SubProgramme 03 Civic Education & Mindset change						
<b>Sub SubProgramme 01 Gender and Equity</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Education, Training, Information and Communication	0	2,000,000	2,000,000	0	1,230,086	1,230,086
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>1,230,086</b>	<b>1,230,086</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>

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Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
SubProgramme 03 Civic Education & Mindset change						
Total for Sub Sub Programme 01	0	2,000,000	2,000,000	0	1,230,086	1,230,086
<b>Total for Programme 15</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>1,230,086</b>	<b>1,230,086</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 04 Access to Justice						
<b>Sub SubProgramme 02 Redressing imbalances and promoting equal opportunites</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Legal Services and Investigations	0	1,467,398	1,467,398	0	1,217,398	1,217,398
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,467,398</b>	<b>1,467,398</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 02	0	1,467,398	1,467,398	0	1,217,398	1,217,398
<b>Total for Programme 16</b>	<b>0</b>	<b>1,467,398</b>	<b>1,467,398</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 02 Redressing imbalances and promoting equal opportunites</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Administration, Finance and Planning	4,761,139	8,375,133	13,136,272	5,832,430	10,009,613	15,842,043
003 Research, Monitoring and Evaluation	0	882,552	882,552	0	882,552	882,552
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>4,761,139</b>	<b>9,257,685</b>	<b>14,018,824</b>	<b>5,832,430</b>	<b>10,892,165</b>	<b>16,724,595</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1628 Retooling of Equal Opportunities Commission	216,000	0	216,000	194,400	0	194,400
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>216,000</b>	<b>0</b>	<b>216,000</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>
Total for Sub Sub Programme 02	4,977,139	9,257,685	14,234,824	6,026,830	10,892,165	16,918,995
<b>Total for Programme 18</b>	<b>4,977,139</b>	<b>9,257,685</b>	<b>14,234,824</b>	<b>6,026,830</b>	<b>10,892,165</b>	<b>16,918,995</b>
<b>Grand Total Vote 124</b>	<b>4,977,139</b>	<b>13,494,906</b>	<b>18,472,045</b>	<b>6,026,830</b>	<b>14,109,472</b>	<b>20,136,302</b>
<b>Total Excluding Arrears</b>	<b>4,977,139</b>	<b>12,904,386</b>	<b>17,881,525</b>	<b>6,026,830</b>	<b>14,109,472</b>	<b>20,136,302</b>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,565,463	0	8,565,463	10,477,152	0	10,477,152
212 Social Contributions	626,113	0	626,113	913,243	0	913,243
221 General Use of goods and services	1,627,817	0	1,627,817	1,901,707	0	1,901,707
222 Communications	48,000	0	48,000	32,800	0	32,800
223 Utility and Property Expenses	2,590,000	0	2,590,000	2,576,402	0	2,576,402
224 Supplies and Services	0	0	0	421,448	0	421,448
225 Professional Services	12,500	0	12,500	216,300	0	216,300
227 Travel and Transport	3,927,040	0	3,927,040	2,983,780	0	2,983,780
228 Maintenance	329,592	0	329,592	419,071	0	419,071
273 Employment-related social benefits	5,000	0	5,000	0	0	0
312 Acquisition of Produced Assets	150,000	0	150,000	194,400	0	194,400
352 Financial Assets	590,520	0	590,520	0	0	0
<b>Grand Total Vote 124</b>	<b>18,472,045</b>	<b>0</b>	<b>18,472,045</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>
<i>Total Excluding Arrears</i>	<b>17,881,525</b>	<b>0</b>	<b>17,881,525</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	4,761,139	0	4,761,139	5,832,430	0	5,832,430
211104 Employee Gratuity	1,917,732	0	1,917,732	2,332,972	0	2,332,972
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,886,592	0	1,886,592	2,311,750	0	2,311,750
212101 Social Security Contributions	476,113	0	476,113	583,243	0	583,243
212102 Medical expenses (Employees)	140,000	0	140,000	300,000	0	300,000
212103 Incapacity benefits (Employees)	10,000	0	10,000	30,000	0	30,000
221001 Advertising and Public Relations	292,609	0	292,609	409,847	0	409,847
221003 Staff Training	136,560	0	136,560	142,000	0	142,000
221007 Books, Periodicals & Newspapers	18,000	0	18,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	157,196	0	157,196	166,000	0	166,000
221009 Welfare and Entertainment	501,720	0	501,720	705,100	0	705,100
221011 Printing, Stationery, Photocopying and Binding	502,232	0	502,232	428,760	0	428,760
221016 Systems Recurrent costs	12,000	0	12,000	24,000	0	24,000
221017 Membership dues and Subscription fees.	7,500	0	7,500	6,000	0	6,000
222001 Information and Communication Technology Services.	40,000	0	40,000	32,000	0	32,000
222002 Postage and Courier	8,000	0	8,000	800	0	800
223003 Rent-Produced Assets-to private entities	2,500,000	0	2,500,000	2,500,000	0	2,500,000
223004 Guard and Security services	60,000	0	60,000	40,000	0	40,000
223005 Electricity	24,000	0	24,000	30,000	0	30,000
223006 Water	6,000	0	6,000	6,402	0	6,402
224011 Research Expenses	0	0	0	421,448	0	421,448
225101 Consultancy Services	12,500	0	12,500	216,300	0	216,300
227001 Travel inland	3,727,240	0	3,727,240	2,761,672	0	2,761,672
227004 Fuel, Lubricants and Oils	199,800	0	199,800	222,108	0	222,108
228001 Maintenance-Buildings and Structures	48,000	0	48,000	60,000	0	60,000
228002 Maintenance-Transport Equipment	281,592	0	281,592	359,071	0	359,071
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	125,400	0	125,400

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	69,000	0	<b>69,000</b>
352880 Salary Arrears Budgeting	356,261	0	356,261	0	0	<b>0</b>
352881 Pension and Gratuity Arrears Budgeting	234,259	0	234,259	0	0	<b>0</b>
<b>Grand Total Vote 124</b>	<b>18,472,045</b>	<b>0</b>	<b>18,472,045</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>
<i>Total Excluding Arrears</i>	<b>17,881,525</b>	<b>0</b>	<b>17,881,525</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
<b>Sub-SubProgramme 01 Gender and Equity</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
<b>Budget Output 000021 Gender Mainstreaming services</b>						
227001 Travel inland	0	0	0	0	30,000	30,000
<b>Total Cost of Budget Output 000021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,150	19,150	0	171,300	171,300
221001 Advertising and Public Relations	0	20,153	20,153	0	37,423	37,423
221008 Information and Communication Technology Supplies.	0	0	0	0	38,000	38,000
221009 Welfare and Entertainment	0	0	0	0	10,100	10,100
221011 Printing, Stationery, Photocopying and Binding	0	54,000	54,000	0	44,000	44,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
224011 Research Expenses	0	0	0	0	115,000	115,000
225101 Consultancy Services	0	12,500	12,500	0	86,300	86,300
227001 Travel inland	0	629,220	629,220	0	175,400	175,400
227004 Fuel, Lubricants and Oils	0	34,800	34,800	0	40,300	40,300
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>719,823</b>	<b>719,823</b>
<b>Budget Output 000090 Climate Change Adaptation</b>						
227001 Travel inland	0	0	0	0	20,000	20,000
<b>Total Cost of Budget Output 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>769,823</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>769,823</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 03 Gender and Social Protection</b>						
<i>Total Excluding Arrears</i>	769,823	0	769,823	769,823	0	769,823
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>						
<b>Sub-SubProgramme 01 Gender and Equity</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education, Training, Information and Communication						
<i>Budget Output 000011 Communication and Public Relations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,600	7,600	0	0	0
221001 Advertising and Public Relations	0	162,200	162,200	0	207,000	207,000
221003 Staff Training	0	92,560	92,560	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	134,000	134,000	0	6,160	6,160
227001 Travel inland	0	603,640	603,640	0	82,880	82,880
<i>Total Cost of Budget Output 000011</i>	0	1,000,000	1,000,000	0	296,040	296,040
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
227001 Travel inland	0	0	0	0	26,000	26,000
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	26,000	26,000
<i>Budget Output 320008 Community Outreach services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	199,348	199,348	0	103,520	103,520
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	15,000	15,000
221009 Welfare and Entertainment	0	27,720	27,720	0	43,000	43,000
221011 Printing, Stationery, Photocopying and Binding	0	74,972	74,972	0	24,600	24,600
227001 Travel inland	0	617,960	617,960	0	653,926	653,926
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
<i>Total Cost of Budget Output 320008</i>	0	1,000,000	1,000,000	0	908,046	908,046
<b>Total Cost for Department 002</b>	0	2,000,000	2,000,000	0	1,230,086	1,230,086

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	0	2,000,000	2,000,000	0	1,230,086	1,230,086
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	2,000,000	0	2,000,000	1,230,086	0	1,230,086
<i>Total Excluding Arrears</i>	2,000,000	0	2,000,000	1,230,086	0	1,230,086
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunitites</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Legal Services and Investigations						
<i>Budget Output 460051 Complaints Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	324,000	324,000	0	416,000	416,000
221001 Advertising and Public Relations	0	20,000	20,000	0	44,000	44,000
221003 Staff Training	0	10,000	10,000	0	24,000	24,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	39,196	39,196	0	53,000	53,000
221009 Welfare and Entertainment	0	67,320	67,320	0	67,320	67,320
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	36,800	36,800
227001 Travel inland	0	936,882	936,882	0	521,500	521,500
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	44,778	44,778
<i>Total Cost of Budget Output 460051</i>	0	1,467,398	1,467,398	0	1,217,398	1,217,398
<b>Total Cost for Department 001</b>	0	1,467,398	1,467,398	0	1,217,398	1,217,398
<i>Total Excluding Arrears</i>	0	1,467,398	1,467,398	0	1,217,398	1,217,398
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	1,467,398	0	1,467,398	1,217,398	0	1,217,398
<i>Total Excluding Arrears</i>	1,467,398	0	1,467,398	1,217,398	0	1,217,398



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunit</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	4,761,139	0	<b>4,761,139</b>	5,832,430	0	<b>5,832,430</b>
211104 Employee Gratuity	0	1,917,732	<b>1,917,732</b>	0	2,332,972	<b>2,332,972</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,298,000	<b>1,298,000</b>	0	1,474,129	<b>1,474,129</b>
212101 Social Security Contributions	0	476,113	<b>476,113</b>	0	583,243	<b>583,243</b>
212102 Medical expenses (Employees)	0	140,000	<b>140,000</b>	0	300,000	<b>300,000</b>
212103 Incapacity benefits (Employees)	0	10,000	<b>10,000</b>	0	30,000	<b>30,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	41,168	<b>41,168</b>
221003 Staff Training	0	34,000	<b>34,000</b>	0	110,000	<b>110,000</b>
221007 Books, Periodicals & Newspapers	0	8,000	<b>8,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	60,000	<b>60,000</b>
221009 Welfare and Entertainment	0	375,000	<b>375,000</b>	0	553,000	<b>553,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	160,000	<b>160,000</b>	0	281,000	<b>281,000</b>
221016 Systems Recurrent costs	0	12,000	<b>12,000</b>	0	24,000	<b>24,000</b>
221017 Membership dues and Subscription fees.	0	7,500	<b>7,500</b>	0	6,000	<b>6,000</b>
222001 Information and Communication Technology Services.	0	40,000	<b>40,000</b>	0	30,000	<b>30,000</b>
222002 Postage and Courier	0	8,000	<b>8,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	2,500,000	<b>2,500,000</b>	0	2,500,000	<b>2,500,000</b>
223004 Guard and Security services	0	60,000	<b>60,000</b>	0	40,000	<b>40,000</b>
223005 Electricity	0	24,000	<b>24,000</b>	0	30,000	<b>30,000</b>
223006 Water	0	6,000	<b>6,000</b>	0	6,402	<b>6,402</b>
225101 Consultancy Services	0	0	<b>0</b>	0	130,000	<b>130,000</b>
227001 Travel inland	0	280,268	<b>280,268</b>	0	1,000,000	<b>1,000,000</b>
227004 Fuel, Lubricants and Oils	0	165,000	<b>165,000</b>	0	165,000	<b>165,000</b>
228001 Maintenance-Buildings and Structures	0	48,000	<b>48,000</b>	0	60,000	<b>60,000</b>

# VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
228002 Maintenance-Transport Equipment	0	180,000	<b>180,000</b>	0	242,700	<b>242,700</b>
273102 Incapacity, death benefits and funeral expenses	0	5,000	<b>5,000</b>	0	0	<b>0</b>
352880 Salary Arrears Budgeting	0	356,261	<b>356,261</b>	0	0	<b>0</b>
352881 Pension and Gratuity Arrears Budgeting	0	234,259	<b>234,259</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>4,761,139</b>	<b>8,375,133</b>	<b>13,136,272</b>	<b>5,832,430</b>	<b>10,009,613</b>	<b>15,842,043</b>
<b>Total Cost for Department 002</b>	<b>4,761,139</b>	<b>8,375,133</b>	<b>13,136,272</b>	<b>5,832,430</b>	<b>10,009,613</b>	<b>15,842,043</b>
<b>Total Excluding Arrears</b>	<b>4,761,139</b>	<b>7,784,613</b>	<b>12,545,752</b>	<b>5,832,430</b>	<b>10,009,613</b>	<b>15,842,043</b>
Department 003 Research, Monitoring and Evaluation						
<b><i>Budget Output 000015 Monitoring and Evaluation</i></b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	1,200	<b>1,200</b>
222002 Postage and Courier	0	0	<b>0</b>	0	300	<b>300</b>
224011 Research Expenses	0	0	<b>0</b>	0	110,375	<b>110,375</b>
227001 Travel inland	0	298,527	<b>298,527</b>	0	181,264	<b>181,264</b>
<b><i>Total Cost of Budget Output 000015</i></b>	<b>0</b>	<b>298,527</b>	<b>298,527</b>	<b>0</b>	<b>293,139</b>	<b>293,139</b>
<b><i>Budget Output 560005 Information Management</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	38,494	<b>38,494</b>	0	146,801	<b>146,801</b>
221001 Advertising and Public Relations	0	60,256	<b>60,256</b>	0	60,256	<b>60,256</b>
221008 Information and Communication Technology Supplies.	0	12,000	<b>12,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	31,680	<b>31,680</b>	0	31,680	<b>31,680</b>
221011 Printing, Stationery, Photocopying and Binding	0	59,260	<b>59,260</b>	0	35,000	<b>35,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	500	<b>500</b>
224011 Research Expenses	0	0	<b>0</b>	0	196,073	<b>196,073</b>
227001 Travel inland	0	360,742	<b>360,742</b>	0	70,702	<b>70,702</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	16,808	<b>16,808</b>
228002 Maintenance-Transport Equipment	0	21,592	<b>21,592</b>	0	31,592	<b>31,592</b>

# VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Research, Monitoring and Evaluation						
<i>Total Cost of Budget Output 560005</i>	0	584,025	584,025	0	589,413	589,413
<b>Total Cost for Department 003</b>	0	882,552	882,552	0	882,552	882,552
<i>Total Excluding Arrears</i>	0	882,552	882,552	0	882,552	882,552
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1628 Retooling of Equal Opportunities Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	66,000	0	66,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	69,000	0	69,000
<i>Total Cost of Budget Output 000003</i>	66,000	0	66,000	69,000	0	69,000
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312221 Light ICT hardware - Acquisition	0	0	0	125,400	0	125,400
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	0	0	0
<i>Total Cost of Budget Output 000017</i>	150,000	0	150,000	125,400	0	125,400
<b>Total Cost for Project 1628</b>	216,000	0	216,000	194,400	0	194,400
<i>Total Excluding Arrears</i>	216,000	0	216,000	194,400	0	194,400
<b>Total for Sub-SubProgramme 02</b>	14,234,824	0	14,234,824	16,918,995	0	16,918,995
<i>Total Excluding Arrears</i>	13,644,304	0	13,644,304	16,918,995	0	16,918,995
<b>Grand Total Vote 124</b>	18,472,045	0	18,472,045	20,136,302	0	20,136,302
<i>Total Excluding Arrears</i>	17,881,525	0	17,881,525	20,136,302	0	20,136,302

# VOTE: 124 Equal Opportunities Commission

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 02 Redressing imbalances and promoting equal opportunitis</b>						
<b>Department 002 Administration, Finance and Planning</b>						
1628 Retooling of Equal Opportunities Commission	216,000	0	<b>216,000</b>	194,400	0	<b>194,400</b>
<b>Total Development for the Department 002</b>	<b>216,000</b>	<b>0</b>	<b>216,000</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>
<i>Total Excluding Arrears</i>	<b>216,000</b>	<b>0</b>	<b>216,000</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>
<b>Grand Total Vote</b>	<b>216,000</b>	<b>0</b>	<b>216,000</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>
<i>Total Excluding Arrears</i>	<b>216,000</b>	<b>0</b>	<b>216,000</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>