

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 18 Development Plan Implementation						
01 Legal and Board Affairs	1,792,060	0	1,792,060	1,011,220	0	1,011,220
02 Policy, Planning and Support Services	12,418,696	0	12,418,696	15,913,526	0	15,913,526
03 Strategy and Corporate Affairs	3,181,988	0	3,181,988	1,009,913	0	1,009,913
Total for Programme	17,392,744	0	17,392,744	17,934,659	0	17,934,659
Total Excluding Arrears	17,392,744	0	17,392,744	17,390,000	0	17,390,000
Grand Total Vote 123	17,392,744	0	17,392,744	17,934,659	0	17,934,659
Total Excluding Arrears	17,392,744	0	17,392,744	17,390,000	0	17,390,000

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Legal and Board Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Enforcement	0	793,000	793,000	0	0	0
002 Legal and Board Affairs	0	999,060	999,060	0	1,011,220	1,011,220
Total Recurrent Budget Estimates for Vote Function	0	1,792,060	1,792,060	0	1,011,220	1,011,220
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,792,060	1,792,060	0	1,011,220	1,011,220
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	5,100,000	7,243,696	12,343,696	5,100,000	8,698,900	13,798,900
002 Internal Audit	0	75,000	75,000	0	0	0
003 Office of the Chief Executive Officer	0	0	0	0	1,114,627	1,114,627
Total Recurrent Budget Estimates for Vote Function	5,100,000	7,318,696	12,418,696	5,100,000	9,813,526	14,913,526
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1886 Institutional Development for National Lotteries and Gaming Regulatory Board	0	0	0	1,000,000	0	1,000,000
Total Development Budget Estimates for Vote Function	0	0	0	1,000,000	0	1,000,000
Total for Vote Function 02	5,100,000	7,318,696	12,418,696	6,100,000	9,813,526	15,913,526
Vote Function 03 Strategy and Corporate Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Research and Planning	0	3,181,988	3,181,988	0	0	0
003 Licensing and Responsible Gaming	0	0	0	0	606,000	606,000
004 Regulatory Compliance	0	0	0	0	403,913	403,913
Total Recurrent Budget Estimates for Vote Function	0	3,181,988	3,181,988	0	1,009,913	1,009,913
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Total for Vote Function 03	0	3,181,988	3,181,988	0	1,009,913	1,009,913
Total Excluding Arrears	5,100,000	12,292,744	17,392,744	6,100,000	11,290,000	17,390,000
Grand Total Vote 123	5,100,000	12,292,744	17,392,744	6,100,000	11,834,659	17,934,659
Total Excluding Arrears	5,100,000	12,292,744	17,392,744	6,100,000	11,290,000	17,390,000

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and administration						
1886 Institutional Development for National Lotteries and Gaming Regulatory Board	0	0	0	1,000,000	0	1,000,000
Total for the Department 001	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Grand Total Vote	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,458,029	0	7,458,029	7,398,075	0	7,398,075
212 Social Contributions	1,264,000	0	1,264,000	1,206,000	0	1,206,000
221 General Use of goods and services	3,391,260	0	3,391,260	2,126,070	0	2,126,070
222 Communications	267,340	0	267,340	301,444	0	301,444
223 Utility and Property Expenses	1,273,630	0	1,273,630	1,248,827	0	1,248,827
224 Supplies and Services	10,000	0	10,000	90,000	0	90,000
225 Professional Services	1,764,550	0	1,764,550	2,159,500	0	2,159,500
227 Travel and Transport	1,145,385	0	1,145,385	1,498,084	0	1,498,084
228 Maintenance	759,000	0	759,000	272,000	0	272,000
273 Employment-related social benefits	20,000	0	20,000	50,000	0	50,000
281 Property expenses other than interest	0	0	0	0	0	0
282 Current transfers not elsewhere classified	39,550	0	39,550	40,000	0	40,000
312 Acquisition of Produced Assets	0	0	0	1,000,000	0	1,000,000
352 Financial Assets	0	0	0	544,659	0	544,659
Grand Total Vote 123	17,392,744	0	17,392,744	17,934,659	0	17,934,659
Total Excluding Arrears	17,392,744	0	17,392,744	17,390,000	0	17,390,000

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	5,100,000	0	5,100,000	5,100,000	0	5,100,000
211104 Employee Gratuity	1,275,000	0	1,275,000	1,275,000	0	1,275,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	171,729	0	171,729	346,580	0	346,580
211107 Boards, Committees and Council Allowances	911,300	0	911,300	676,495	0	676,495
212101 Social Security Contributions	637,500	0	637,500	0	0	0
212102 Medical expenses (Employees)	626,500	0	626,500	540,000	0	540,000
212103 Incapacity benefits (Employees)	0	0	0	30,000	0	30,000
212201 Social Security Contributions	0	0	0	636,000	0	636,000
221001 Advertising and Public Relations	300,500	0	300,500	260,500	0	260,500
221002 Workshops, Meetings and Seminars	173,082	0	173,082	119,725	0	119,725
221003 Staff Training	700,937	0	700,937	710,000	0	710,000
221004 Recruitment Expenses	148,200	0	148,200	30,000	0	30,000
221007 Books, Periodicals & Newspapers	28,864	0	28,864	16,955	0	16,955
221008 Information and Communication Technology Supplies.	1,207,997	0	1,207,997	80,000	0	80,000
221009 Welfare and Entertainment	619,482	0	619,482	499,000	0	499,000
221011 Printing, Stationery, Photocopying and Binding	146,000	0	146,000	260,000	0	260,000
221016 Systems Recurrent costs	43,536	0	43,536	80,000	0	80,000
221017 Membership dues and Subscription fees.	20,622	0	20,622	51,190	0	51,190
221020 Litigation and related expenses	2,040	0	2,040	18,700	0	18,700
222001 Information and Communication Technology Services.	264,940	0	264,940	298,444	0	298,444
222002 Postage and Courier	2,400	0	2,400	3,000	0	3,000
223001 Property Management Expenses	61,800	0	61,800	67,827	0	67,827
223003 Rent-Produced Assets-to private entities	1,060,380	0	1,060,380	1,003,000	0	1,003,000
223004 Guard and Security services	90,650	0	90,650	90,000	0	90,000
223005 Electricity	57,200	0	57,200	74,400	0	74,400

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	3,600	0	3,600	13,600	0	13,600
224004 Beddings, Clothing, Footwear and related Services	0	0	0	50,000	0	50,000
224008 Educational Materials and Services	10,000	0	10,000	0	0	0
224010 Protective Gear	0	0	0	40,000	0	40,000
225101 Consultancy Services	1,764,550	0	1,764,550	2,159,500	0	2,159,500
227001 Travel inland	689,785	0	689,785	949,084	0	949,084
227004 Fuel, Lubricants and Oils	455,600	0	455,600	549,000	0	549,000
228001 Maintenance-Buildings and Structures	490,000	0	490,000	130,000	0	130,000
228002 Maintenance-Transport Equipment	269,000	0	269,000	142,000	0	142,000
273101 Medical expenses (To general public)	0	0	0	50,000	0	50,000
273102 Incapacity, death benefits and funeral expenses	20,000	0	20,000	0	0	0
281401 Rent	0	0	0	0	0	0
282101 Donations	39,550	0	39,550	40,000	0	40,000
312212 Light Vehicles - Acquisition	0	0	0	750,000	0	750,000
312221 Light ICT hardware - Acquisition	0	0	0	150,000	0	150,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	442,936	0	442,936
352899 Other Domestic Arrears Budgeting	0	0	0	101,724	0	101,724
Grand Total Vote 123	17,392,744	0	17,392,744	17,934,659	0	17,934,659
Total Excluding Arrears	17,392,744	0	17,392,744	17,390,000	0	17,390,000

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Legal and Board Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
Key Service Area 000024 Compliance and Enforcement Services						
221002 Workshops, Meetings and Seminars	0	65,000	65,000	0	0	0
225101 Consultancy Services	0	192,000	192,000	0	0	0
227001 Travel inland	0	536,000	536,000	0	0	0
Total Cost of Key Service Area 000024	0	793,000	793,000	0	0	0
Total Cost for Department 001	0	793,000	793,000	0	0	0
Total Excluding Arrears	0	793,000	793,000	0	0	0
Department 002 Legal and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	42,120	42,120	0	76,480	76,480
211107 Boards, Committees and Council Allowances	0	0	0	0	676,495	676,495
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	14,725	14,725
221007 Books, Periodicals & Newspapers	0	22,000	22,000	0	8,955	8,955
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	1,600	1,600	0	15,545	15,545
221020 Litigation and related expenses	0	2,040	2,040	0	18,700	18,700
225101 Consultancy Services	0	0	0	0	145,000	145,000
227001 Travel inland	0	0	0	0	45,320	45,320
Total Cost of Key Service Area 000012	0	87,760	87,760	0	1,011,220	1,011,220
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	911,300	911,300	0	0	0
Total Cost of Key Service Area 000032	0	911,300	911,300	0	0	0
Total Cost for Department 002	0	999,060	999,060	0	1,011,220	1,011,220

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	999,060	999,060	0	1,011,220	1,011,220
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,792,060	0	1,792,060	1,011,220	0	1,011,220
Total Excluding Arrears	1,792,060	0	1,792,060	1,011,220	0	1,011,220
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	72,000	72,000
Total Cost of Key Service Area 000001	0	0	0	0	80,000	80,000
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221016 Systems Recurrent costs	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000006	0	0	0	0	170,000	170,000
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	5,100,000	0	5,100,000	0	0	0
211104 Employee Gratuity	0	1,275,000	1,275,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	38,300	38,300	0	0	0
212101 Social Security Contributions	0	637,500	637,500	0	0	0
212102 Medical expenses (Employees)	0	626,500	626,500	0	0	0
221003 Staff Training	0	700,937	700,937	0	0	0
221004 Recruitment Expenses	0	148,200	148,200	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000010 Leadership and Management						
221007 Books, Periodicals & Newspapers	0	6,864	6,864	0	0	0
221009 Welfare and Entertainment	0	619,482	619,482	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	146,000	146,000	0	0	0
221016 Systems Recurrent costs	0	43,536	43,536	0	0	0
221017 Membership dues and Subscription fees.	0	19,022	19,022	0	0	0
222001 Information and Communication Technology Services.	0	200,940	200,940	0	0	0
222002 Postage and Courier	0	2,400	2,400	0	0	0
223001 Property Management Expenses	0	61,800	61,800	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,060,380	1,060,380	0	0	0
223004 Guard and Security services	0	90,650	90,650	0	0	0
223005 Electricity	0	57,200	57,200	0	0	0
223006 Water	0	3,600	3,600	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	70,785	70,785	0	0	0
227004 Fuel, Lubricants and Oils	0	455,600	455,600	0	0	0
228001 Maintenance-Buildings and Structures	0	490,000	490,000	0	0	0
228002 Maintenance-Transport Equipment	0	269,000	269,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000010	5,100,000	7,243,696	12,343,696	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000013	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	0	5,100,000	0	5,100,000
211104 Employee Gratuity	0	0	0	0	1,275,000	1,275,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	63,600	63,600
212102 Medical expenses (Employees)	0	0	0	0	540,000	540,000
212103 Incapacity benefits (Employees)	0	0	0	0	30,000	30,000
212201 Social Security Contributions	0	0	0	0	636,000	636,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	0	0	0	600,000	600,000
221004 Recruitment Expenses	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	499,000	499,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	180,000	180,000
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	3,000	3,000
223001 Property Management Expenses	0	0	0	0	32,200	32,200
223003 Rent-Produced Assets-to private entities	0	0	0	0	1,003,000	1,003,000
223004 Guard and Security services	0	0	0	0	90,000	90,000
223005 Electricity	0	0	0	0	60,000	60,000
223006 Water	0	0	0	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	270,000	270,000
227001 Travel inland	0	0	0	0	50,496	50,496
227004 Fuel, Lubricants and Oils	0	0	0	0	405,000	405,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
228001 Maintenance-Buildings and Structures	0	0	0	0	130,000	130,000
228002 Maintenance-Transport Equipment	0	0	0	0	142,000	142,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	442,936	442,936
352899 Other Domestic Arrears Budgeting	0	0	0	0	101,724	101,724
Total Cost of Key Service Area 000014	0	0	0	5,100,000	6,751,955	11,851,955
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	298,444	298,444
225101 Consultancy Services	0	0	0	0	1,298,500	1,298,500
Total Cost of Key Service Area 000019	0	0	0	0	1,676,944	1,676,944
Key Service Area 000089 Climate Change Mitigation						
223001 Property Management Expenses	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000089	0	0	0	0	10,000	10,000
Total Cost for Department 001	5,100,000	7,243,696	12,343,696	5,100,000	8,698,900	13,798,900
Total Excluding Arrears	5,100,000	7,243,696	12,343,696	5,100,000	8,154,240	13,254,240
Department 002 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
225101 Consultancy Services	0	42,000	42,000	0	0	0
227001 Travel inland	0	33,000	33,000	0	0	0
Total Cost of Key Service Area 000001	0	75,000	75,000	0	0	0
Total Cost for Department 002	0	75,000	75,000	0	0	0
Total Excluding Arrears	0	75,000	75,000	0	0	0
Department 003 Office of the Chief Executive Officer						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Office of the Chief Executive Officer						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	0	0	0	240,500	240,500
225101 Consultancy Services	0	0	0	0	80,000	80,000
282101 Donations	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000011	0	0	0	0	400,500	400,500
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	47,500	47,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
224010 Protective Gear	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	299,000	299,000
Total Cost of Key Service Area 000024	0	0	0	0	396,500	396,500
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	54,000	54,000
223001 Property Management Expenses	0	0	0	0	25,627	25,627
223005 Electricity	0	0	0	0	14,400	14,400
223006 Water	0	0	0	0	3,600	3,600
227001 Travel inland	0	0	0	0	76,000	76,000
227004 Fuel, Lubricants and Oils	0	0	0	0	144,000	144,000
Total Cost of Key Service Area 000033	0	0	0	0	317,627	317,627
Total Cost for Department 003	0	0	0	0	1,114,627	1,114,627
Total Excluding Arrears	0	0	0	0	1,114,627	1,114,627
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1886 Institutional Development for National Lotteries and Gaming Regulatory Board						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	750,000	0	750,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1886 Institutional Development for National Lotteries and Gaming Regulatory Board						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	150,000	0	150,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
Total Cost of Key Service Area 000003	0	0	0	1,000,000	0	1,000,000
Total Cost for Project 1886	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Total for Vote Function 02	12,418,696	0	12,418,696	15,913,526	0	15,913,526
Total Excluding Arrears	12,418,696	0	12,418,696	15,368,867	0	15,368,867
Vote Function 03 Strategy and Corporate Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Research and Planning						
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	90,000	90,000	0	0	0
Total Cost of Key Service Area 000006	0	140,000	140,000	0	0	0
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	1,177,997	1,177,997	0	0	0
222001 Information and Communication Technology Services.	0	64,000	64,000	0	0	0
225101 Consultancy Services	0	1,240,550	1,240,550	0	0	0
Total Cost of Key Service Area 000019	0	2,482,547	2,482,547	0	0	0
Key Service Area 560035 Research and Advocacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,309	91,309	0	0	0
221001 Advertising and Public Relations	0	300,500	300,500	0	0	0
221002 Workshops, Meetings and Seminars	0	38,082	38,082	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Research and Planning						
Key Service Area 560035 Research and Advocacy						
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
224008 Educational Materials and Services	0	10,000	10,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	0	0
282101 Donations	0	39,550	39,550	0	0	0
Total Cost of Key Service Area 560035	0	559,441	559,441	0	0	0
Total Cost for Department 002	0	3,181,988	3,181,988	0	0	0
Total Excluding Arrears	0	3,181,988	3,181,988	0	0	0
Department 003 Licensing and Responsible Gaming						
Key Service Area 560088 Licensing and Responsible Gaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	110,000	110,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	366,000	366,000
227001 Travel inland	0	0	0	0	20,000	20,000
273101 Medical expenses (To general public)	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 560088	0	0	0	0	606,000	606,000
Total Cost for Department 003	0	0	0	0	606,000	606,000
Total Excluding Arrears	0	0	0	0	606,000	606,000
Department 004 Regulatory Compliance						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,645	5,645
227001 Travel inland	0	0	0	0	326,268	326,268

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Regulatory Compliance						
Total Cost of Key Service Area 000024	0	0	0	0	403,913	403,913
Total Cost for Department 004	0	0	0	0	403,913	403,913
Total Excluding Arrears	0	0	0	0	403,913	403,913
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	3,181,988	0	3,181,988	1,009,913	0	1,009,913
Total Excluding Arrears	3,181,988	0	3,181,988	1,009,913	0	1,009,913
Grand Total Vote 123	17,392,744	0	17,392,744	17,934,659	0	17,934,659
Total Excluding Arrears	17,392,744	0	17,392,744	17,390,000	0	17,390,000

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114401	Taxes on Lotteries and Gaming	64.000	27.700
Total		64.000	27.700