

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 18 Development Plan Implementation						
01 Legal and Board Affairs	1,011,220	0	1,011,220	1,621,000	0	1,621,000
02 Policy, Planning and Support Services	15,913,526	0	15,913,526	23,497,481	0	23,497,481
03 Strategy and Corporate Affairs	1,009,913	0	1,009,913	2,090,000	0	2,090,000
Total for Programme	17,934,659	0	17,934,659	27,208,481	0	27,208,481
Total Excluding Arrears	17,390,000	0	17,390,000	26,990,000	0	26,990,000
Grand Total Vote 123	17,934,659	0	17,934,659	27,208,481	0	27,208,481
Total Excluding Arrears	17,390,000	0	17,390,000	26,990,000	0	26,990,000

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Legal and Board Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Legal and Board Affairs	0	1,011,220	1,011,220	0	1,621,000	1,621,000
Total Recurrent Budget Estimates for Vote Function	0	1,011,220	1,011,220	0	1,621,000	1,621,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,011,220	1,011,220	0	1,621,000	1,621,000
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	5,100,000	8,698,900	13,798,900	8,867,775	10,604,706	19,472,481
003 Office of the Chief Executive Officer	0	1,114,627	1,114,627	0	1,375,000	1,375,000
Total Recurrent Budget Estimates for Vote Function	5,100,000	9,813,526	14,913,526	8,867,775	11,979,706	20,847,481
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1886 Institutional Development for National Lotteries and Gaming Regulatory Board	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total Development Budget Estimates for Vote Function	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total for Vote Function 02	6,100,000	9,813,526	15,913,526	11,517,775	11,979,706	23,497,481
Vote Function 03 Strategy and Corporate Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Licensing and Responsible Gaming	0	606,000	606,000	0	1,350,000	1,350,000
004 Regulatory Compliance	0	403,913	403,913	0	740,000	740,000
Total Recurrent Budget Estimates for Vote Function	0	1,009,913	1,009,913	0	2,090,000	2,090,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,009,913	1,009,913	0	2,090,000	2,090,000
Total Excluding Arrears	6,100,000	11,290,000	17,390,000	11,517,775	15,472,225	26,990,000
Grand Total Vote 123	6,100,000	11,834,659	17,934,659	11,517,775	15,690,706	27,208,481
Total Excluding Arrears	6,100,000	11,290,000	17,390,000	11,517,775	15,472,225	26,990,000

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and administration						
1886 Institutional Development for National Lotteries and Gaming Regulatory Board	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total for the Department 001	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total Excluding Arrears	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Grand Total Vote	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total Excluding Arrears	1,000,000	0	1,000,000	2,650,000	0	2,650,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,398,075	0	7,398,075	12,777,929	0	12,777,929
212 Social Contributions	1,206,000	0	1,206,000	1,788,296	0	1,788,296
221 General Use of goods and services	2,328,299	0	2,328,299	4,512,371	0	4,512,371
222 Communications	376,400	0	376,400	186,664	0	186,664
223 Utility and Property Expenses	1,248,827	0	1,248,827	1,426,256	0	1,426,256
224 Supplies and Services	90,000	0	90,000	66,950	0	66,950
225 Professional Services	1,923,715	0	1,923,715	1,650,516	0	1,650,516
226 Insurances and Licenses	0	0	0	1,260	0	1,260
227 Travel and Transport	1,456,684	0	1,456,684	1,667,478	0	1,667,478
228 Maintenance	272,000	0	272,000	167,280	0	167,280
273 Employment-related social benefits	50,000	0	50,000	50,000	0	50,000
282 Current transfers not elsewhere classified	40,000	0	40,000	45,000	0	45,000
312 Acquisition of Produced Assets	1,000,000	0	1,000,000	2,650,000	0	2,650,000
352 Financial Assets	544,659	0	544,659	218,481	0	218,481
Grand Total Vote 123	17,934,659	0	17,934,659	27,208,481	0	27,208,481
Total Excluding Arrears	17,390,000	0	17,390,000	26,990,000	0	26,990,000

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	5,100,000	0	5,100,000	8,867,775	0	8,867,775
211104 Employee Gratuity	1,275,000	0	1,275,000	2,216,944	0	2,216,944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	346,580	0	346,580	522,210	0	522,210
211107 Boards, Committees and Council Allowances	676,495	0	676,495	1,171,000	0	1,171,000
212101 Social Security Contributions	636,000	0	636,000	1,106,972	0	1,106,972
212102 Medical expenses (Employees)	540,000	0	540,000	651,324	0	651,324
212103 Incapacity benefits (Employees)	30,000	0	30,000	30,000	0	30,000
212201 Social Security Contributions	0	0	0	0	0	0
221001 Advertising and Public Relations	260,500	0	260,500	832,346	0	832,346
221002 Workshops, Meetings and Seminars	169,954	0	169,954	724,102	0	724,102
221003 Staff Training	710,000	0	710,000	1,250,000	0	1,250,000
221004 Recruitment Expenses	30,000	0	30,000	31,000	0	31,000
221007 Books, Periodicals & Newspapers	16,955	0	16,955	29,258	0	29,258
221008 Information and Communication Technology Supplies.	230,000	0	230,000	474,300	0	474,300
221009 Welfare and Entertainment	499,000	0	499,000	866,242	0	866,242
221011 Printing, Stationery, Photocopying and Binding	220,000	0	220,000	144,119	0	144,119
221016 Systems Recurrent costs	122,000	0	122,000	74,320	0	74,320
221017 Membership dues and Subscription fees.	51,190	0	51,190	48,055	0	48,055
221020 Litigation and related expenses	18,700	0	18,700	38,629	0	38,629
222001 Information and Communication Technology Services.	375,400	0	375,400	143,510	0	143,510
222002 Postage and Courier	1,000	0	1,000	43,154	0	43,154
223001 Property Management Expenses	67,827	0	67,827	92,800	0	92,800
223002 Property Rates	0	0	0	2,000	0	2,000
223003 Rent-Produced Assets-to private entities	1,003,000	0	1,003,000	1,088,280	0	1,088,280
223004 Guard and Security services	90,000	0	90,000	204,400	0	204,400
223005 Electricity	74,400	0	74,400	31,000	0	31,000
223006 Water	13,600	0	13,600	7,776	0	7,776

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	50,000	0	50,000	26,650	0	26,650
224008 Educational Materials and Services	0	0	0	34,300	0	34,300
224010 Protective Gear	40,000	0	40,000	6,000	0	6,000
225101 Consultancy Services	1,923,715	0	1,923,715	1,650,516	0	1,650,516
226001 Insurances	0	0	0	1,260	0	1,260
227001 Travel inland	907,684	0	907,684	818,541	0	818,541
227003 Carriage, Haulage, Freight and transport hire	0	0	0	153,164	0	153,164
227004 Fuel, Lubricants and Oils	549,000	0	549,000	695,773	0	695,773
228001 Maintenance-Buildings and Structures	130,000	0	130,000	5,000	0	5,000
228002 Maintenance-Transport Equipment	142,000	0	142,000	157,280	0	157,280
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	5,000	0	5,000
273101 Medical expenses (To general public)	50,000	0	50,000	50,000	0	50,000
282101 Donations	40,000	0	40,000	45,000	0	45,000
312212 Light Vehicles - Acquisition	750,000	0	750,000	2,050,000	0	2,050,000
312221 Light ICT hardware - Acquisition	150,000	0	150,000	80,000	0	80,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	520,000	0	520,000
352880 Salary Arrears Budgeting	0	0	0	218,481	0	218,481
352881 Pension and Gratuity Arrears Budgeting	442,936	0	442,936	0	0	0
352899 Other Domestic Arrears Budgeting	101,724	0	101,724	0	0	0
Grand Total Vote 123	17,934,659	0	17,934,659	27,208,481	0	27,208,481
Total Excluding Arrears	17,390,000	0	17,390,000	26,990,000	0	26,990,000

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Legal and Board Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Legal and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	76,480	76,480	0	91,400	91,400
211107 Boards, Committees and Council Allowances	0	676,495	676,495	0	0	0
221002 Workshops, Meetings and Seminars	0	34,725	34,725	0	187,961	187,961
221007 Books, Periodicals & Newspapers	0	8,955	8,955	0	10,250	10,250
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,545	15,545	0	2,510	2,510
221020 Litigation and related expenses	0	18,700	18,700	0	38,629	38,629
225101 Consultancy Services	0	125,000	125,000	0	80,000	80,000
227001 Travel inland	0	45,320	45,320	0	39,250	39,250
Total Cost of Key Service Area 000012	0	1,011,220	1,011,220	0	450,000	450,000
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	0	0	0	1,171,000	1,171,000
Total Cost of Key Service Area 000032	0	0	0	0	1,171,000	1,171,000
Total Cost for Department 002	0	1,011,220	1,011,220	0	1,621,000	1,621,000
Total Excluding Arrears	0	1,011,220	1,011,220	0	1,621,000	1,621,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,011,220	0	1,011,220	1,621,000	0	1,621,000
Total Excluding Arrears	1,011,220	0	1,011,220	1,621,000	0	1,621,000
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	119	119
227001 Travel inland	0	72,000	72,000	0	89,881	89,881
Total Cost of Key Service Area 000001	0	80,000	80,000	0	90,000	90,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,500	2,500
221016 Systems Recurrent costs	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	24,000	24,000
Total Cost of Key Service Area 000004	0	0	0	0	96,500	96,500
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	0	0	0	8,867,775	0	8,867,775
211104 Employee Gratuity	0	0	0	0	2,216,944	2,216,944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	88,000	88,000
212101 Social Security Contributions	0	0	0	0	1,106,972	1,106,972
212102 Medical expenses (Employees)	0	0	0	0	651,324	651,324
212103 Incapacity benefits (Employees)	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	1,200,000	1,200,000
221004 Recruitment Expenses	0	0	0	0	31,000	31,000
221009 Welfare and Entertainment	0	0	0	0	851,702	851,702
222002 Postage and Courier	0	0	0	0	43,054	43,054
352880 Salary Arrears Budgeting	0	0	0	0	218,481	218,481
Total Cost of Key Service Area 000005	0	0	0	8,867,775	6,477,477	15,345,252
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	18,400	18,400
221002 Workshops, Meetings and Seminars	0	40,229	40,229	0	148,818	148,818
221003 Staff Training	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	25,000	25,000
221016 Systems Recurrent costs	0	60,000	60,000	0	4,320	4,320
225101 Consultancy Services	0	126,465	126,465	0	147,722	147,722
227001 Travel inland	0	60,000	60,000	0	53,200	53,200

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
227004 Fuel, Lubricants and Oils	0	0	0	0	12,540	12,540
Total Cost of Key Service Area 000006	0	326,694	326,694	0	460,000	460,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	63,320	63,320
221001 Advertising and Public Relations	0	0	0	0	13,280	13,280
Total Cost of Key Service Area 000007	0	0	0	0	76,600	76,600
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000013	0	10,000	10,000	0	10,000	10,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	5,100,000	0	5,100,000	0	0	0
211104 Employee Gratuity	0	1,275,000	1,275,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,600	63,600	0	59,040	59,040
212101 Social Security Contributions	0	636,000	636,000	0	0	0
212102 Medical expenses (Employees)	0	540,000	540,000	0	0	0
212103 Incapacity benefits (Employees)	0	30,000	30,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	64,283	64,283
221003 Staff Training	0	600,000	600,000	0	0	0
221004 Recruitment Expenses	0	30,000	30,000	0	0	0
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	19,008	19,008
221009 Welfare and Entertainment	0	499,000	499,000	0	14,540	14,540
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	111,000	111,000
221016 Systems Recurrent costs	0	62,000	62,000	0	0	0
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	45,545	45,545
222001 Information and Communication Technology Services.	0	0	0	0	54,000	54,000
222002 Postage and Courier	0	1,000	1,000	0	100	100
223001 Property Management Expenses	0	32,200	32,200	0	82,800	82,800
223002 Property Rates	0	0	0	0	2,000	2,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
223003 Rent-Produced Assets-to private entities	0	1,003,000	1,003,000	0	1,088,280	1,088,280
223004 Guard and Security services	0	90,000	90,000	0	204,400	204,400
223005 Electricity	0	60,000	60,000	0	31,000	31,000
223006 Water	0	10,000	10,000	0	7,776	7,776
224004 Beddings, Clothing, Footwear and related Services	0	50,000	50,000	0	26,650	26,650
225101 Consultancy Services	0	270,000	270,000	0	0	0
226001 Insurances	0	0	0	0	1,260	1,260
227001 Travel inland	0	70,496	70,496	0	46,400	46,400
227004 Fuel, Lubricants and Oils	0	405,000	405,000	0	473,797	473,797
228001 Maintenance-Buildings and Structures	0	130,000	130,000	0	5,000	5,000
228002 Maintenance-Transport Equipment	0	142,000	142,000	0	157,280	157,280
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
352881 Pension and Gratuity Arrears Budgeting	0	442,936	442,936	0	0	0
352899 Other Domestic Arrears Budgeting	0	101,724	101,724	0	0	0
Total Cost of Key Service Area 000014	5,100,000	6,771,955	11,871,955	0	2,499,159	2,499,159
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	230,000	230,000	0	474,300	474,300
222001 Information and Communication Technology Services.	0	375,400	375,400	0	89,510	89,510
225101 Consultancy Services	0	894,850	894,850	0	269,000	269,000
227001 Travel inland	0	0	0	0	52,160	52,160
Total Cost of Key Service Area 000019	0	1,500,250	1,500,250	0	884,970	884,970
Key Service Area 000089 Climate Change Mitigation						
223001 Property Management Expenses	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000089	0	10,000	10,000	0	10,000	10,000
Total Cost for Department 001	5,100,000	8,698,900	13,798,900	8,867,775	10,604,706	19,472,481
Total Excluding Arrears	5,100,000	8,154,240	13,254,240	8,867,775	10,386,225	19,254,000
Department 003 Office of the Chief Executive Officer						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	35,000	35,000
221001 Advertising and Public Relations	0	240,500	240,500	0	309,066	309,066

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Office of the Chief Executive Officer						
Key Service Area 000011 Communication and Public Relations						
221002 Workshops, Meetings and Seminars	0	0	0	0	170,040	170,040
225101 Consultancy Services	0	80,000	80,000	0	112,694	112,694
227001 Travel inland	0	0	0	0	3,200	3,200
282101 Donations	0	40,000	40,000	0	45,000	45,000
Total Cost of Key Service Area 000011	0	400,500	400,500	0	675,000	675,000
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	47,500	47,500	0	62,200	62,200
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	8,000	8,000
224010 Protective Gear	0	40,000	40,000	0	6,000	6,000
227001 Travel inland	0	299,000	299,000	0	105,200	105,200
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	153,164	153,164
227004 Fuel, Lubricants and Oils	0	0	0	0	65,436	65,436
Total Cost of Key Service Area 000024	0	396,500	396,500	0	400,000	400,000
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,000	54,000	0	42,000	42,000
221002 Workshops, Meetings and Seminars	0	0	0	0	12,600	12,600
223001 Property Management Expenses	0	25,627	25,627	0	0	0
223005 Electricity	0	14,400	14,400	0	0	0
223006 Water	0	3,600	3,600	0	0	0
227001 Travel inland	0	76,000	76,000	0	101,400	101,400
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000033	0	317,627	317,627	0	300,000	300,000
Total Cost for Department 003	0	1,114,627	1,114,627	0	1,375,000	1,375,000
Total Excluding Arrears	0	1,114,627	1,114,627	0	1,375,000	1,375,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1886 Institutional Development for National Lotteries and Gaming Regulatory Board						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	750,000	0	750,000	2,050,000	0	2,050,000
312221 Light ICT hardware - Acquisition	150,000	0	150,000	80,000	0	80,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	520,000	0	520,000

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
GoU External Fin. Total				GoU External Fin. Total		
Project 1886 Institutional Development for National Lotteries and Gaming Regulatory Board						
Total Cost of Key Service Area 000003	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total Cost for Project 1886	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total Excluding Arrears	1,000,000	0	1,000,000	2,650,000	0	2,650,000
Total for Vote Function 02	15,913,526	0	15,913,526	23,497,481	0	23,497,481
Total Excluding Arrears	15,368,867	0	15,368,867	23,279,000	0	23,279,000
Vote Function 03 Strategy and Corporate Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Licensing and Responsible Gaming						
Key Service Area 560088 Licensing and Responsible Gaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	45,750	45,750
221001 Advertising and Public Relations	0	0	0	0	510,000	510,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	110,000	110,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
224008 Educational Materials and Services	0	0	0	0	34,300	34,300
225101 Consultancy Services	0	366,000	366,000	0	571,950	571,950
227001 Travel inland	0	20,000	20,000	0	108,000	108,000
273101 Medical expenses (To general public)	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 560088	0	606,000	606,000	0	1,350,000	1,350,000
Total Cost for Department 003	0	606,000	606,000	0	1,350,000	1,350,000
Total Excluding Arrears	0	606,000	606,000	0	1,350,000	1,350,000
Department 004 Regulatory Compliance						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	9,600	9,600
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	65,400	65,400
221017 Membership dues and Subscription fees.	0	5,645	5,645	0	0	0
225101 Consultancy Services	0	61,400	61,400	0	469,150	469,150
227001 Travel inland	0	264,868	264,868	0	195,850	195,850
Total Cost of Key Service Area 000024	0	403,913	403,913	0	740,000	740,000
Total Cost for Department 004	0	403,913	403,913	0	740,000	740,000

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	403,913	403,913	0	740,000	740,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,009,913	0	1,009,913	2,090,000	0	2,090,000
Total Excluding Arrears	1,009,913	0	1,009,913	2,090,000	0	2,090,000
Grand Total Vote 123	17,934,659	0	17,934,659	27,208,481	0	27,208,481
Total Excluding Arrears	17,390,000	0	17,390,000	26,990,000	0	26,990,000

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V7: External Financing for the Vote

VOTE: 123

National Lotteries and Gaming Regulatory Board

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114401	Taxes on Lotteries and Gaming	27.700	10.000
Total		27.700	10.000