VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	5.100	8.868	9.311	9.777	10.266	10.779
	Non-Wage	11.290	15.472	17.793	21.352	25.622	30.746
Devt.	GoU	1.000	2.650	2.915	3.498	4.198	5.037
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**17.390**	**26.990**	**30.019**	**34.626**	**40.085**	**46.562**
Total GoU+Ext Fin (MTEF)		**17.390**	**26.990**	**30.019**	**34.626**	**40.085**	**46.562**
Arrears		0.545	0.218	0.000	0.000	0.000	0.000
Total Budget		**17.935**	**27.208**	**30.019**	**34.626**	**40.085**	**46.562**
Total Vote Budget Excluding		**17.390**	**26.990**	**30.019**	**34.626**	**40.085**	**46.562**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Legal and Board Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Legal and Board Affairs	0	1,011,220	**1,011,220**	0	1,621,000	**1,621,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,011,220**	**1,011,220**	**0**	**1,621,000**	**1,621,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*1,011,220*	*1,011,220*	*0*	*1,621,000*	*1,621,000*
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	5,100,000	8,698,900	**13,798,900**	8,867,775	10,604,706	**19,472,481**
003 Office of the Chief Executive Officer	0	1,114,627	**1,114,627**	0	1,375,000	**1,375,000**
Total Recurrent Budget Estimates for Vote Function	**5,100,000**	**9,813,526**	**14,913,526**	**8,867,775**	**11,979,706**	**20,847,481**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1886 Institutional Development for National Lotteries and Gaming Regulatory Board	1,000,000	0	**1,000,000**	2,650,000	0	**2,650,000**
Total Development Budget Estimates for Vote Function	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Total for Vote Function 02	*6,100,000*	*9,813,526*	*15,913,526*	*11,517,775*	*11,979,706*	*23,497,481*
Vote Function 03 Strategy and Corporate Affairs						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
003 Licensing and Responsible Gaming	0	606,000	**606,000**	0	1,350,000	**1,350,000**
004 Regulatory Compliance	0	403,913	**403,913**	0	740,000	**740,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,009,913**	**1,009,913**	**0**	**2,090,000**	**2,090,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*1,009,913*	*1,009,913*	*0*	*2,090,000*	*2,090,000*
Total for Programme 18	**6,100,000**	**11,834,659**	**17,934,659**	**11,517,775**	**15,690,706**	**27,208,481**
Grand Total Vote 123	**6,100,000**	**11,834,659**	**17,934,659**	**11,517,775**	**15,690,706**	**27,208,481**
Total Excluding Arrears	**6,100,000**	**11,290,000**	**17,390,000**	**11,517,775**	**15,472,225**	**26,990,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,398,075	0	7,398,075	12,777,929	0	12,777,929
212 Social Contributions	1,206,000	0	1,206,000	1,788,296	0	1,788,296
221 General Use of goods and services	2,328,299	0	2,328,299	4,512,371	0	4,512,371
222 Communications	376,400	0	376,400	186,664	0	186,664
223 Utility and Property Expenses	1,248,827	0	1,248,827	1,426,256	0	1,426,256
224 Supplies and Services	90,000	0	90,000	66,950	0	66,950
225 Professional Services	1,923,715	0	1,923,715	1,650,516	0	1,650,516
226 Insurances and Licenses	0	0	0	1,260	0	1,260
227 Travel and Transport	1,456,684	0	1,456,684	1,667,478	0	1,667,478
228 Maintenance	272,000	0	272,000	167,280	0	167,280
273 Employment-related social benefits	50,000	0	50,000	50,000	0	50,000
282 Current transfers not elsewhere classified	40,000	0	40,000	45,000	0	45,000
312 Acquisition of Produced Assets	1,000,000	0	1,000,000	2,650,000	0	2,650,000
352 Financial Assets	544,659	0	544,659	218,481	0	218,481
Grand Total Vote 123	**17,934,659**	**0**	**17,934,659**	**27,208,481**	**0**	**27,208,481**
Total Excluding Arrears	**17,390,000**	**0**	**17,390,000**	**26,990,000**	**0**	**26,990,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	5,100,000	0	5,100,000	8,867,775	0	**8,867,775**
211104 Employee Gratuity	1,275,000	0	1,275,000	2,216,944	0	**2,216,944**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	346,580	0	346,580	522,210	0	**522,210**
211107 Boards, Committees and Council Allowances	676,495	0	676,495	1,171,000	0	**1,171,000**
212101 Social Security Contributions	636,000	0	636,000	1,106,972	0	**1,106,972**
212102 Medical expenses (Employees)	540,000	0	540,000	651,324	0	**651,324**
212103 Incapacity benefits (Employees)	30,000	0	30,000	30,000	0	**30,000**
221001 Advertising and Public Relations	260,500	0	260,500	832,346	0	**832,346**
221002 Workshops, Meetings and Seminars	169,954	0	169,954	724,102	0	**724,102**
221003 Staff Training	710,000	0	710,000	1,250,000	0	**1,250,000**
221004 Recruitment Expenses	30,000	0	30,000	31,000	0	**31,000**
221007 Books, Periodicals & Newspapers	16,955	0	16,955	29,258	0	**29,258**
221008 Information and Communication Technology Supplies.	230,000	0	230,000	474,300	0	**474,300**
221009 Welfare and Entertainment	499,000	0	499,000	866,242	0	**866,242**
221011 Printing, Stationery, Photocopying and Binding	220,000	0	220,000	144,119	0	**144,119**
221016 Systems Recurrent costs	122,000	0	122,000	74,320	0	**74,320**
221017 Membership dues and Subscription fees.	51,190	0	51,190	48,055	0	**48,055**
221020 Litigation and related expenses	18,700	0	18,700	38,629	0	**38,629**
222001 Information and Communication Technology Services.	375,400	0	375,400	143,510	0	**143,510**
222002 Postage and Courier	1,000	0	1,000	43,154	0	**43,154**
223001 Property Management Expenses	67,827	0	67,827	92,800	0	**92,800**
223002 Property Rates	0	0	0	2,000	0	**2,000**
223003 Rent-Produced Assets-to private entities	1,003,000	0	1,003,000	1,088,280	0	**1,088,280**
223004 Guard and Security services	90,000	0	90,000	204,400	0	**204,400**
223005 Electricity	74,400	0	74,400	31,000	0	**31,000**
223006 Water	13,600	0	13,600	7,776	0	**7,776**
224004 Beddings, Clothing, Footwear and related Services	50,000	0	50,000	26,650	0	**26,650**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224008 Educational Materials and Services	0	0	0	34,300	0	**34,300**
224010 Protective Gear	40,000	0	40,000	6,000	0	**6,000**
225101 Consultancy Services	1,923,715	0	1,923,715	1,650,516	0	**1,650,516**
226001 Insurances	0	0	0	1,260	0	**1,260**
227001 Travel inland	907,684	0	907,684	818,541	0	**818,541**
227003 Carriage, Haulage, Freight and transport hire	0	0	0	153,164	0	**153,164**
227004 Fuel, Lubricants and Oils	549,000	0	549,000	695,773	0	**695,773**
228001 Maintenance-Buildings and Structures	130,000	0	130,000	5,000	0	**5,000**
228002 Maintenance-Transport Equipment	142,000	0	142,000	157,280	0	**157,280**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	5,000	0	**5,000**
273101 Medical expenses (To general public)	50,000	0	50,000	50,000	0	**50,000**
282101 Donations	40,000	0	40,000	45,000	0	**45,000**
312212 Light Vehicles - Acquisition	750,000	0	750,000	2,050,000	0	**2,050,000**
312221 Light ICT hardware - Acquisition	150,000	0	150,000	80,000	0	**80,000**
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	520,000	0	**520,000**
352880 Salary Arrears Budgeting	0	0	0	218,481	0	**218,481**
352881 Pension and Gratuity Arrears Budgeting	442,936	0	442,936	0	0	**0**
352899 Other Domestic Arrears Budgeting	101,724	0	101,724	0	0	**0**
Grand Total Vote 123	**17,934,659**	**0**	**17,934,659**	**27,208,481**	**0**	**27,208,481**
Total Excluding Arrears	**17,390,000**	**0**	**17,390,000**	**26,990,000**	**0**	**26,990,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Legal and Board Affairs						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Legal and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	76,480	**76,480**	0	91,400	**91,400**
211107 Boards, Committees and Council Allowances	0	676,495	**676,495**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	34,725	**34,725**	0	187,961	**187,961**
221007 Books, Periodicals & Newspapers	0	8,955	**8,955**	0	10,250	**10,250**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	15,545	**15,545**	0	2,510	**2,510**
221020 Litigation and related expenses	0	18,700	**18,700**	0	38,629	**38,629**
225101 Consultancy Services	0	125,000	**125,000**	0	80,000	**80,000**
227001 Travel inland	0	45,320	**45,320**	0	39,250	**39,250**
Total Cost of Key Service Area 000012	**0**	**1,011,220**	**1,011,220**	**0**	**450,000**	**450,000**
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	0	**0**	0	1,171,000	**1,171,000**
Total Cost of Key Service Area 000032	**0**	**0**	**0**	**0**	**1,171,000**	**1,171,000**
Total Cost for Department 002	**0**	**1,011,220**	**1,011,220**	**0**	**1,621,000**	**1,621,000**
Total Excluding Arrears	**0**	**1,011,220**	**1,011,220**	**0**	**1,621,000**	**1,621,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**1,011,220**	**0**	**1,011,220**	**1,621,000**	**0**	**1,621,000**
Total Excluding Arrears	**1,011,220**	**0**	**1,011,220**	**1,621,000**	**0**	**1,621,000**
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	119	**119**
227001 Travel inland	0	72,000	**72,000**	0	89,881	**89,881**
Total Cost of Key Service Area 000001	**0**	**80,000**	**80,000**	**0**	**90,000**	**90,000**
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	2,500	**2,500**
221016 Systems Recurrent costs	0	0	**0**	0	70,000	**70,000**
227001 Travel inland	0	0	**0**	0	24,000	**24,000**
Total Cost of Key Service Area 000004	**0**	**0**	**0**	**0**	**96,500**	**96,500**
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	0	0	**0**	8,867,775	0	**8,867,775**
211104 Employee Gratuity	0	0	**0**	0	2,216,944	**2,216,944**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	88,000	**88,000**
212101 Social Security Contributions	0	0	**0**	0	1,106,972	**1,106,972**
212102 Medical expenses (Employees)	0	0	**0**	0	651,324	**651,324**
212103 Incapacity benefits (Employees)	0	0	**0**	0	30,000	**30,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	40,000	**40,000**
221003 Staff Training	0	0	**0**	0	1,200,000	**1,200,000**
221004 Recruitment Expenses	0	0	**0**	0	31,000	**31,000**
221009 Welfare and Entertainment	0	0	**0**	0	851,702	**851,702**
222002 Postage and Courier	0	0	**0**	0	43,054	**43,054**
352880 Salary Arrears Budgeting	0	0	**0**	0	218,481	**218,481**
Total Cost of Key Service Area 000005	**0**	**0**	**0**	**8,867,775**	**6,477,477**	**15,345,252**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	18,400	**18,400**
221002 Workshops, Meetings and Seminars	0	40,229	**40,229**	0	148,818	**148,818**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
221003 Staff Training	0	0	**0**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	25,000	**25,000**
221016 Systems Recurrent costs	0	60,000	**60,000**	0	4,320	**4,320**
225101 Consultancy Services	0	126,465	**126,465**	0	147,722	**147,722**
227001 Travel inland	0	60,000	**60,000**	0	53,200	**53,200**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	12,540	**12,540**
Total Cost of Key Service Area 000006	**0**	**326,694**	**326,694**	**0**	**460,000**	**460,000**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	63,320	**63,320**
221001 Advertising and Public Relations	0	0	**0**	0	13,280	**13,280**
Total Cost of Key Service Area 000007	**0**	**0**	**0**	**0**	**76,600**	**76,600**
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	**5,000**	0	5,000	**5,000**
221002 Workshops, Meetings and Seminars	0	5,000	**5,000**	0	5,000	**5,000**
Total Cost of Key Service Area 000013	**0**	**10,000**	**10,000**	**0**	**10,000**	**10,000**
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	5,100,000	0	**5,100,000**	0	0	**0**
211104 Employee Gratuity	0	1,275,000	**1,275,000**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,600	**63,600**	0	59,040	**59,040**
212101 Social Security Contributions	0	636,000	**636,000**	0	0	**0**
212102 Medical expenses (Employees)	0	540,000	**540,000**	0	0	**0**
212103 Incapacity benefits (Employees)	0	30,000	**30,000**	0	0	**0**
221001 Advertising and Public Relations	0	20,000	**20,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	30,000	**30,000**	0	64,283	**64,283**
221003 Staff Training	0	600,000	**600,000**	0	0	**0**
221004 Recruitment Expenses	0	30,000	**30,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	19,008	**19,008**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
221009 Welfare and Entertainment	0	499,000	**499,000**	0	14,540	**14,540**
221011 Printing, Stationery, Photocopying and Binding	0	140,000	**140,000**	0	111,000	**111,000**
221016 Systems Recurrent costs	0	62,000	**62,000**	0	0	**0**
221017 Membership dues and Subscription fees.	0	30,000	**30,000**	0	45,545	**45,545**
222001 Information and Communication Technology Services.	0	0	**0**	0	54,000	**54,000**
222002 Postage and Courier	0	1,000	**1,000**	0	100	**100**
223001 Property Management Expenses	0	32,200	**32,200**	0	82,800	**82,800**
223002 Property Rates	0	0	**0**	0	2,000	**2,000**
223003 Rent-Produced Assets-to private entities	0	1,003,000	**1,003,000**	0	1,088,280	**1,088,280**
223004 Guard and Security services	0	90,000	**90,000**	0	204,400	**204,400**
223005 Electricity	0	60,000	**60,000**	0	31,000	**31,000**
223006 Water	0	10,000	**10,000**	0	7,776	**7,776**
224004 Beddings, Clothing, Footwear and related Services	0	50,000	**50,000**	0	26,650	**26,650**
225101 Consultancy Services	0	270,000	**270,000**	0	0	**0**
226001 Insurances	0	0	**0**	0	1,260	**1,260**
227001 Travel inland	0	70,496	**70,496**	0	46,400	**46,400**
227004 Fuel, Lubricants and Oils	0	405,000	**405,000**	0	473,797	**473,797**
228001 Maintenance-Buildings and Structures	0	130,000	**130,000**	0	5,000	**5,000**
228002 Maintenance-Transport Equipment	0	142,000	**142,000**	0	157,280	**157,280**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	5,000	**5,000**
352881 Pension and Gratuity Arrears Budgeting	0	442,936	**442,936**	0	0	**0**
352899 Other Domestic Arrears Budgeting	0	101,724	**101,724**	0	0	**0**
Total Cost of Key Service Area 000014	**5,100,000**	**6,771,955**	**11,871,955**	**0**	**2,499,159**	**2,499,159**
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	230,000	**230,000**	0	474,300	**474,300**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000019 ICT Services						
222001 Information and Communication Technology Services.	0	375,400	**375,400**	0	89,510	**89,510**
225101 Consultancy Services	0	894,850	**894,850**	0	269,000	**269,000**
227001 Travel inland	0	0	**0**	0	52,160	**52,160**
Total Cost of Key Service Area 000019	**0**	**1,500,250**	**1,500,250**	**0**	**884,970**	**884,970**
Key Service Area 000089 Climate Change Mitigation						
223001 Property Management Expenses	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000089	**0**	**10,000**	**10,000**	**0**	**10,000**	**10,000**
Total Cost for Department 001	**5,100,000**	**8,698,900**	**13,798,900**	**8,867,775**	**10,604,706**	**19,472,481**
Total Excluding Arrears	**5,100,000**	**8,154,240**	**13,254,240**	**8,867,775**	**10,386,225**	**19,254,000**
Department 003 Office of the Chief Executive Officer						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	35,000	**35,000**
221001 Advertising and Public Relations	0	240,500	**240,500**	0	309,066	**309,066**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	170,040	**170,040**
225101 Consultancy Services	0	80,000	**80,000**	0	112,694	**112,694**
227001 Travel inland	0	0	**0**	0	3,200	**3,200**
282101 Donations	0	40,000	**40,000**	0	45,000	**45,000**
Total Cost of Key Service Area 000011	**0**	**400,500**	**400,500**	**0**	**675,000**	**675,000**
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	47,500	**47,500**	0	62,200	**62,200**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	8,000	**8,000**
224010 Protective Gear	0	40,000	**40,000**	0	6,000	**6,000**
227001 Travel inland	0	299,000	**299,000**	0	105,200	**105,200**
227003 Carriage, Haulage, Freight and transport hire	0	0	**0**	0	153,164	**153,164**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	65,436	**65,436**
Total Cost of Key Service Area 000024	**0**	**396,500**	**396,500**	**0**	**400,000**	**400,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Office of the Chief Executive Officer						
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,000	**54,000**	0	42,000	**42,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	12,600	**12,600**
223001 Property Management Expenses	0	25,627	**25,627**	0	0	**0**
223005 Electricity	0	14,400	**14,400**	0	0	**0**
223006 Water	0	3,600	**3,600**	0	0	**0**
227001 Travel inland	0	76,000	**76,000**	0	101,400	**101,400**
227004 Fuel, Lubricants and Oils	0	144,000	**144,000**	0	144,000	**144,000**
Total Cost of Key Service Area 000033	**0**	**317,627**	**317,627**	**0**	**300,000**	**300,000**
Total Cost for Department 003	**0**	**1,114,627**	**1,114,627**	**0**	**1,375,000**	**1,375,000**
Total Excluding Arrears	**0**	**1,114,627**	**1,114,627**	**0**	**1,375,000**	**1,375,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1886 Institutional Development for National Lotteries and Gaming Regulatory Board						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	750,000	0	**750,000**	2,050,000	0	**2,050,000**
312221 Light ICT hardware - Acquisition	150,000	0	**150,000**	80,000	0	**80,000**
312235 Furniture and Fittings - Acquisition	100,000	0	**100,000**	520,000	0	**520,000**
Total Cost of Key Service Area 000003	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**
Total Cost for Project 1886	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**
Total for Vote Function 02	**15,913,526**	**0**	**15,913,526**	**23,497,481**	**0**	**23,497,481**
Total Excluding Arrears	**15,368,867**	**0**	**15,368,867**	**23,279,000**	**0**	**23,279,000**
Vote Function 03 Strategy and Corporate Affairs						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Licensing and Responsible Gaming						
Key Service Area 560088 Licensing and Responsible Gaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	45,750	**45,750**
221001 Advertising and Public Relations	0	0	**0**	0	510,000	**510,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Licensing and Responsible Gaming						
Key Service Area 560088 Licensing and Responsible Gaming						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	30,000	**30,000**
221003 Staff Training	0	110,000	**110,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	0	**0**
224008 Educational Materials and Services	0	0	**0**	0	34,300	**34,300**
225101 Consultancy Services	0	366,000	**366,000**	0	571,950	**571,950**
227001 Travel inland	0	20,000	**20,000**	0	108,000	**108,000**
273101 Medical expenses (To general public)	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 560088	**0**	**606,000**	**606,000**	**0**	**1,350,000**	**1,350,000**
Total Cost for Department 003	**0**	**606,000**	**606,000**	**0**	**1,350,000**	**1,350,000**
Total Excluding Arrears	**0**	**606,000**	**606,000**	**0**	**1,350,000**	**1,350,000**
Department 004 Regulatory Compliance						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	**12,000**	0	9,600	**9,600**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	65,400	**65,400**
221017 Membership dues and Subscription fees.	0	5,645	**5,645**	0	0	**0**
225101 Consultancy Services	0	61,400	**61,400**	0	469,150	**469,150**
227001 Travel inland	0	264,868	**264,868**	0	195,850	**195,850**
Total Cost of Key Service Area 000024	**0**	**403,913**	**403,913**	**0**	**740,000**	**740,000**
Total Cost for Department 004	**0**	**403,913**	**403,913**	**0**	**740,000**	**740,000**
Total Excluding Arrears	**0**	**403,913**	**403,913**	**0**	**740,000**	**740,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	**1,009,913**	**0**	**1,009,913**	**2,090,000**	**0**	**2,090,000**
Total Excluding Arrears	**1,009,913**	**0**	**1,009,913**	**2,090,000**	**0**	**2,090,000**
Grand Total Vote 123	**17,934,659**	**0**	**17,934,659**	**27,208,481**	**0**	**27,208,481**
Total Excluding Arrears	**17,390,000**	**0**	**17,390,000**	**26,990,000**	**0**	**26,990,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 02 Policy, Planning and Support Services						
Department 001 Finance and administration						
1886 Institutional Development for National Lotteries and Gaming Regulatory Board	1,000,000	0	**1,000,000**	2,650,000	0	**2,650,000**
Total Development for the Department 001	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**
Grand Total Vote	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**
Total Excluding Arrears	**1,000,000**	**0**	**1,000,000**	**2,650,000**	**0**	**2,650,000**

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V7: External Financing for the Vote

VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114401	Taxes on Lotteries and Gaming	27.700	10.000
Total		**27.700**	**10.000**