

# **VOTE: 108 National Planning Authority(NPA)**

## **I. VOTE MISSION STATEMENT**

To foster socioeconomic transformation through establishing development planning systems and producing comprehensive and integrated development plans

## **II. STRATEGIC OBJECTIVE**

1. Enhance effectiveness and efficiency in the production, dissemination, and adoption of integrated development plans;
2. Strengthen capacity for generation and use of evidence in national development planning, implementation, monitoring, and evaluation;
3. Consolidate strategic partnership and capacity for effective implementation of development initiatives; and
4. Strengthen institutional capacity to drive organizational excellence

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

1. All 176 LGDPs have been reviewed for quality integrations and alignment and fees provided to LGs for improvement
2. Reviewed 130 MDA strategic plans of which 106 have been approved 14 are under review and 50 MDAs have not yet submitted their plans
3. Produced 4 papers on Education on, social Good or Economic Good, Making Uganda the herb of Education in East Africa, a paper on the local construction industry, and a paper on Presidential Initiative on Wealth and Job Creation
4. Finalized the additional two NDP III programmes of Administration of Justice and Legislature
5. Reviewed the Second Draft of the Uganda Green Growth Financing Strategy as well as validating the final draft of the Uganda Green Growth Monitoring Report 2020
6. Finalized and produced evaluation decentralization policy thematic reports with a road map leading to the finalization of the report prepared
7. Developed the Parish Development Model Results and Reporting framework to be part of the PDM guidelines to be issued by the MoLG as well as developing a Concept Note to assess PDM Implementation Readiness in at least 30parishes
8. Supported 19 prefeasibility and feasibility studies
9. Reviewed four loan proposals
10. Coordinated the Targeted Review Mission for Uganda on 3 of 13 strategic bottlenecks, that is, Underdeveloped agriculture, Underdeveloped Infrastructure, nonresponsive civil service
11. Undertook study on the integration of Ethno Minorities in Ugandas development process in partnership with GIZ, Equal Opportunities
12. Produced NDR FY2020.21 whose results informed the Government Annual Performance Report for FY2020.21
13. Re roofed NPA House following the leaking roof
14. Finalized and launched the NDP M and E system
15. Conducted engagements and validation meeting with 20 selected LGs for comments and buy in to support finalization of the NHRDP
16. Prepared the budget strategy for FY 2022.23
17. Reprioritized all NDP III Programme Implementation Action Plans

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage	8.911	8.911	8.911	8.911	8.911
	Non-Wage	22.094	22.094	23.702	23.702	23.702
<b>Devt.</b>	GoU	3.948	3.948	3.948	3.948	3.948
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>34.953</b>	<b>34.953</b>	<b>36.561</b>	<b>36.561</b>	<b>36.561</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>34.953</b>	<b>34.953</b>	<b>36.561</b>	<b>36.561</b>	<b>36.561</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>34.953</b>	<b>34.953</b>	<b>36.561</b>	<b>36.561</b>	<b>36.561</b>
<b>Total Vote Budget Excluding</b>		<b>34.953</b>	<b>34.953</b>	<b>36.561</b>	<b>36.561</b>	<b>36.561</b>

**VOTE: 108 National Planning Authority(NPA)****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>0.097</b>	<b>0.000</b>
<b>SubProgramme:03 Storage, Agro-Processing and Value addition</b>	<b>0.097</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>0.097</b>	<b>0.000</b>
003 Programme Planning	0.097	0.000
<b>Programme:02 MINERAL DEVELOPMENT</b>	<b>0.185</b>	<b>0.000</b>
<b>SubProgramme:01 Mineral exploration, development and value addition</b>	<b>0.185</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>0.185</b>	<b>0.000</b>
003 Programme Planning	0.185	0.000
<b>Programme:06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>0.097</b>	<b>0.000</b>
<b>SubProgramme:03 Water Resources Management</b>	<b>0.097</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>0.097</b>	<b>0.000</b>
003 Programme Planning	0.097	0.000
<b>Programme:07 PRIVATE SECTOR DEVELOPMENT</b>	<b>0.250</b>	<b>0.000</b>
<b>SubProgramme:01 Enabling Environment</b>	<b>0.250</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>0.250</b>	<b>0.000</b>
002 National Planning	0.250	0.000
<b>Programme:12 HUMAN CAPITAL DEVELOPMENT</b>	<b>8.933</b>	<b>0.000</b>
<b>SubProgramme:02 Population Health, Safety and Management</b>	<b>8.933</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>8.933</b>	<b>0.000</b>
003 Programme Planning	8.933	0.000
<b>Programme:14 PUBLIC SECTOR TRANSFORMATION</b>	<b>0.902</b>	<b>3.948</b>
<b>SubProgramme:01 Strengthening Accountability</b>	<b>0.520</b>	<b>0.000</b>
<b>Sub SubProgramme:02 Development Performance</b>	<b>0.138</b>	<b>0.000</b>
004 Governance and APRM	0.138	0.000
<b>Sub SubProgramme:03 General administration and support services</b>	<b>0.382</b>	<b>0.000</b>
001 Finance and Administration	0.382	0.000

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:14 PUBLIC SECTOR TRANSFORMATION</b>	<b>0.902</b>	<b>3.948</b>
<b>SubProgramme:02 Government Structures and Systems</b>	<b>0.000</b>	<b>3.948</b>
<b>Sub SubProgramme:03 General administration and support services</b>	<b>0.000</b>	<b>3.948</b>
001 Finance and Administration	0.000	3.948
<b>SubProgramme:03 Human Resource Management</b>	<b>0.382</b>	<b>0.000</b>
<b>Sub SubProgramme:03 General administration and support services</b>	<b>0.382</b>	<b>0.000</b>
001 Finance and Administration	0.382	0.000
<b>Programme:17 REGIONAL BALANCED DEVELOPMENT</b>	<b>0.635</b>	<b>0.000</b>
<b>SubProgramme:01 Production and productivity</b>	<b>0.635</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>0.635</b>	<b>0.000</b>
001 Local Government Planning	0.385	0.000
002 National Planning	0.250	0.000
<b>Programme:18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>19.905</b>	<b>0.000</b>
<b>SubProgramme:01 Development Planning, Research, Evaluation and Statistics</b>	<b>13.691</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Development Planning</b>	<b>3.160</b>	<b>0.000</b>
002 National Planning	2.924	0.000
003 Programme Planning	0.236	0.000
<b>Sub SubProgramme:02 Development Performance</b>	<b>0.695</b>	<b>0.000</b>
002 ICT	0.246	0.000
003 Policy Research and Innovation	0.244	0.000
005 Macroeconomic planning	0.206	0.000
<b>Sub SubProgramme:03 General administration and support services</b>	<b>9.836</b>	<b>0.000</b>
001 Finance and Administration	9.836	0.000
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>5.999</b>	<b>0.000</b>
<b>Sub SubProgramme:02 Development Performance</b>	<b>4.147</b>	<b>0.000</b>
001 Monitoring & Evaluation	4.147	0.000
<b>Sub SubProgramme:03 General administration and support services</b>	<b>1.852</b>	<b>0.000</b>
001 Finance and Administration	1.852	0.000
<b>SubProgramme:04 Accountability Systems and Service Delivery</b>	<b>0.215</b>	<b>0.000</b>
<b>Sub SubProgramme:03 General administration and support services</b>	<b>0.215</b>	<b>0.000</b>
001 Finance and Administration	0.215	0.000

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Total for the Vote</b>	<b>31.005</b>	<b>3.948</b>

**VOTE: 108 National Planning Authority(NPA)****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				
<b>SubProgramme: 03 Water Resources Management</b>				
<b>Sub SubProgramme: 01 Development Planning</b>				
<b>Department: 003 Programme Planning</b>				
<b>Budget Output: 140010 Environmental Planning, Research, Innovation and Development</b>				
<b>PIAP Output: A national green growth financing and investment plan developed</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
A national green growth financing and investment plan in place	Text	2017/18	0	1
<b>Programme: 07 PRIVATE SECTOR DEVELOPMENT</b>				
<b>SubProgramme: 01 Enabling Environment</b>				
<b>Sub SubProgramme: 01 Development Planning</b>				
<b>Department: 002 National Planning</b>				
<b>Budget Output: 190019 Private sector planning</b>				
<b>PIAP Output: Government owned financial institutions capitalized</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Feasibility study report on public financial institution including a capitalisation framework	Level	2017/18	0	1
<b>Programme: 17 REGIONAL BALANCED DEVELOPMENT</b>				
<b>SubProgramme: 01 Production and productivity</b>				
<b>Sub SubProgramme: 01 Development Planning</b>				
<b>Department: 001 Local Government Planning</b>				
<b>Budget Output: 510001 Regional Development Planning</b>				
<b>PIAP Output: Regional development plans/LED Projects</b>				

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<b>Sub SubProgramme: 01 Development Planning</b>				
<b>Department: 001 Local Government Planning</b>				
<b>Budget Output: 510001 Regional Development Planning</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of regional specific development plans	Percentage	2017/18	2	60%
<b>Department: 002 National Planning</b>				
<b>Budget Output: 510001 Regional Development Planning</b>				
<b>PIAP Output: 4 Regional industrial and business parks established</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of industrial and business parks	Percentage	2017/18	0	70%
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>				
<b>SubProgramme: 01 Development Planning, Research, Evaluation and Statistics</b>				
<b>Sub SubProgramme: 02 Development Performance</b>				
<b>Department: 002 ICT</b>				
<b>Budget Output: 560059 Development Performance and Research</b>				
<b>PIAP Output: Spatial data platform developed and operationalized</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
% level of development of the NSDI regulation	Percentage	2017/18	0	60%
No of MDAs using the NSDI system	Number	2017/18	0	70
No. of LGs using NSDI system	Number	2017/18	0	50
No. of LGs with requisite NSDI infrastructure	Number	2017/18	0	50

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<b>Sub SubProgramme: 02 Development Performance</b>				
<b>Department: 002 ICT</b>				
<b>Budget Output: 560059 Development Performance and Research</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
No. of MDAs and LGs trained in spatial data collection, manipulation and Usage	Number	2018/19	0	100
No. of MDAs with requisite NSDI infrastructure	Number	2018/19	0	40
Number of GCPs rehabilitated	Number	2017/18	0	200
Number of users of spatial data	Number	2018/19	0	20
<b>PIAP Output: National Development Planning Research Agenda</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
National Development Planning Research Agenda in place and operational.	Yes/No	2017/18	0	yes
Proportion of the research agenda implemented.	Percentage	2017/18	0	30%
<b>Department: 003 Policy Research and Innovation</b>				
<b>Budget Output: 560059 Development Performance and Research</b>				
<b>PIAP Output: National Development Planning Research Agenda</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
National Development Planning Research Agenda in place and operational.	Yes/No	2017/18	1	yes
No. of Evidence based research using modelling techniques done.	Number	2017/18	20	5



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<b>Sub SubProgramme: 02 Development Performance</b>				
<b>Department: 003 Policy Research and Innovation</b>				
<b>Budget Output: 560059 Development Performance and Research</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of the research agenda implemented.	Percentage	2017/18	0	30%
<b>Department: 005 Macroeconomic planning</b>				
<b>Budget Output: 560059 Development Performance and Research</b>				
<b>PIAP Output: National Development Planning Research Agenda</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
National Development Planning Research Agenda in place and operational.	Yes/No	2017/18	0	yes
Proportion of the research agenda implemented.	Percentage	2017/18	0	30%
<b>SubProgramme: 02 Resource Mobilization and Budgeting</b>				
<b>Sub SubProgramme: 03 General administration and support services</b>				
<b>Department: 001 Finance and Administration</b>				
<b>Budget Output: 560045 Strategic Planning and Development</b>				
<b>PIAP Output: Aligned plans to the global agenda i.e. SDGs, Agenda 2063, APRM, EAC</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of Plans aligned to Global agenda	Percentage	2017/18	0	90%

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## VI. VOTE NARRATIVE

### Vote Challenges

1. Low staffing level. The NPA staffing levels stood at 61.3 percent that is 114 positions filled out of the 181 positions
2. Inadequate office space to offer a conducive working environment to accommodate the exiting staff
3. Inadequate financing of key results areas
4. Disruption of planned outputs or activities by COVID 19 as a result of government restrictions and budget cuts
5. Slow appreciation of the transition from sector to programme planning and budgeting which has slowed the expected coordination and engagement of programme working groups

### Plans to improve Vote Performance

1. Prioritization of Key Institutional outputs amidst funding challenges
2. Review Previous Performance and projections to provide strategic direction
3. Response to emerging national regional and international development challenges
4. Support the preparation of the pre feasibility and feasibility and value chain studies in priority NDP III projects or areas
5. Working with all key stakeholders to enhance Integrated Development Planning
6. Increasing staffing levels to meet increasing development planning needs

## VII. Off Budget Support

**Table 7.1: Off Budget Support by Project and Department**

<i>Billion Uganda Shillings</i>	2022/23 Draft Estimates
<b>Programme : 12 HUMAN CAPITAL DEVELOPMENT</b>	<b>390,000</b>
<b>SubProgramme: 02 Population Health, Safety and Management</b>	<b>390,000</b>
<b>Sub SubProgramme : 01 Development Planning</b>	<b>390,000</b>
Department: 003 Programme Planning	390,000
<b>Programme : 14 PUBLIC SECTOR TRANSFORMATION</b>	<b>1,000,000</b>
<b>SubProgramme: 01 Strengthening Accountability</b>	<b>1,000,000</b>
<b>Sub SubProgramme : 02 Development Performance</b>	<b>1,000,000</b>
Department: 004 Governance and APRM	1,000,000
<b>Programme : 18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>480,000</b>
<b>SubProgramme: 01 Development Planning, Research, Evaluation and Statistics</b>	<b>480,000</b>
<b>Sub SubProgramme : 01 Development Planning</b>	<b>480,000</b>
Department: 002 National Planning	90,000

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<i>Billion Uganda Shillings</i>	2022/23 Draft Estimates
<b>Programme : 18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>480,000</b>
<b>SubProgramme: 01 Development Planning, Research, Evaluation and Statistics</b>	<b>480,000</b>
<b>Sub SubProgramme : 01 Development Planning</b>	<b>480,000</b>
Department: 003 Programme Planning	390,000
<b>Total For The Vote</b>	<b>1,870,000</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	Mainstreaming Gender and Equity Issues in Development Planning
<b>Issue of Concern</b>	Limited Participation in gender and equity-related activities
<b>Planned Interventions</b>	Collaboration with stakeholders to ensure that gender-related issues are implemented as planned
<b>Budget Allocation (Billion)</b>	0.020
<b>Performance Indicators</b>	Number of collaborations established

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Increased staff awareness on HIV/AIDS Workplace policy
<b>Issue of Concern</b>	Effect of the HIV/AIDS disease on the health and well-being of the staff of the Authority.
<b>Planned Interventions</b>	Regular sensitization of staff on HIV/AIDS
<b>Budget Allocation (Billion)</b>	0.020
<b>Performance Indicators</b>	Number of awareness initiatives

### iii) Environment

<b>OBJECTIVE</b>	Reduced exploitation and destruction of environment and natural resource and vulnerability to devastating impact of climate change
<b>Issue of Concern</b>	Increasing degradation of environment
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Fast tracking government expenditure on environment against the total budget.</li> <li>2. Monitoring the implementation of environment related interventions</li> </ol>
<b>Budget Allocation (Billion)</b>	0.020
<b>Performance Indicators</b>	Number of proposed environmental Interventions

### iv) Covid

<b>OBJECTIVE</b>	Reduced the spread of Covid-19 at workplace
<b>Issue of Concern</b>	Implementing Standard Operating Procedures for COVID -19 Pandemic as well as other preventative measures
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>i) Procurement COVID-19 preventative equipment and materials such sanitizers, masks, temperature guns as well as testing</li> <li>ii) Encourage all NPA staff to vaccinate against Covid-19</li> </ol>
<b>Budget Allocation (Billion)</b>	0.100
<b>Performance Indicators</b>	Number of NPA vaccinated staff

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## IX. PERSONNEL INFORMATION

**Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Administrative Officer	NPA-OS-5	2	1
Administrative Secretary	NPA-OS-6	10	6
Economist- Macro-Economics Planning	NPA-OS-5	2	0
Human Resource Officer	NPA-OS-5	2	0
Monitoring and Evaluation Officer	NPA-OS-5	4	1
Planner Geographical Information Systems	NPA-OS-5	2	0
Planner Infrastructure (Energy)	NPA-OS-5	2	0
Planner Manpower Planning and Development	NPA-OS-5	3	0
Planner Strategic Planning	NPA-OS-6	3	0
Planner- Justice, Law & Order Planning	NPA-OS-5	1	0
Planner- Legislature and Accountability	NPA-OS-5	2	0
Planner- Natural Resources and Environment	NPA-OS-5	5	1
Planner- Policy Research and Innovation	NPA-OS-5	4	1
Planner- Technology and Industry	NPA-OS-5	1	0
Planner- Works and Transport	NPA-OS-6	1	0
Planner, Population and Social Developmentt	NPA-OS-5	4	2
Planner, Population, Gender and SectorDevelopment	NPA-OS-5	1	0
Senior Macro Economist	NPA-OS-4	2	1
Senior Monitoring and Evaluation Officer	NPA-OS-4	4	3
Senior Accountant	NPA-OS-5	2	0

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Senior Communication Officer/Public Affairs Officer	NPA-OS-4	1	0
Senior Internal Auditor	NPA-OS-4	3	1
Senior Planner - Local Government Development Planning	NPA-OS-4	2	1
Senior Planner Health and Nutrition	NPA-OS-4	1	0
Senior Planner Infrastructure (Energy, Minerals, Oil and Gas)	NPA-OS-4	3	0
Senior Planner Justice, Law Order Sector, Security and Defence	NPA-OS-4	2	0
Senior Planner Technology and Industry	NPA-OS-4	3	1
Senior Planner- African Peer Review Mechanism	NPA-OS-4	2	0
Senior Planner- Agriculture	NPA-OS-4	3	1
Senior Planner- Corporate Planning	NPA-OS-5	2	0
senior Planner- Natural Resources and Environment	NPA-OS-5	2	0
Senior Planner- Policy Research and Innovation	NPA-OS-4	2	0
Senior Planner- Pop, Gender & Social Development	NPA-OS-4	2	0
Senior Planner- Project Development	NPA-OS-4	4	1
Senior Planner- Public Sector Management	NPA-OS-4	4	0
Senior Planner, Trade and Tourism	NPA-OS-4	2	0

**VOTE: 108 National Planning Authority(NPA)****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Administrative Officer	NPA-OS-5	2	1	1	1	18,474,624	221,695,488
Administrative Secretary	NPA-OS-6	10	6	4	4	3,812,500	183,000,000
Economist- Macro-Economics Planning	NPA-OS-5	2	0	2	1	6,550,000	78,600,000
Human Resource Officer	NPA-OS-5	2	0	2	1	5,750,000	69,000,000
Monitoring and Evaluation Officer	NPA-OS-5	4	1	3	3	5,350,000	192,600,000
Planner Geographical Information Systems	NPA-OS-5	2	0	2	1	4,550,000	54,600,000
Planner Infrastructure (Energy)	NPA-OS-5	2	0	2	2	5,750,000	138,000,000
Planner Manpower Planning and Development	NPA-OS-5	3	0	3	3	4,950,000	178,200,000
Planner Strategic Planning	NPA-OS-6	3	0	3	3	4,550,000	163,800,000
Planner- Justice, Law & Order Planning	NPA-OS-5	1	0	1	1	6,550,000	78,600,000
Planner- Legislature and Accountability	NPA-OS-5	2	0	2	1	6,550,000	78,600,000
Planner- Natural Resources and Environment	NPA-OS-5	5	1	4	4	13,100,000	628,800,000
Planner- Policy Research and Innovation	NPA-OS-5	4	1	3	1	6,550,000	78,600,000
Planner- Technology and Industry	NPA-OS-5	1	0	1	1	6,550,000	78,600,000
Planner- Works and Transport	NPA-OS-6	1	0	1	1	6,550,000	78,600,000
Planner, Population and Social Development	NPA-OS-5	4	2	2	2	5,750,000	138,000,000
Planner, Population, Gender and SectorDevelopment	NPA-OS-5	1	0	1	1	5,750,000	69,000,000
Senior Macro Economist	NPA-OS-4	2	1	1	1	6,825,000	81,900,000
Senior Monitoring and Evaluation Officer	NPA-OS-4	4	3	1	1	6,825,000	81,900,000

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Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Accountant	NPA-OS-5	2	0	2	2	6,825,000	163,800,000
Senior Communication Officer/Public Affairs Officer	NPA-OS-4	1	0	1	1	6,825,000	81,900,000
Senior Internal Auditor	NPA-OS-4	3	1	2	2	15,850,000	190,200,000
Senior Planner - Local Government Development Planning	NPA-OS-4	2	1	1	1	7,925,000	95,100,000
Senior Planner Health and Nutrition	NPA-OS-4	1	0	1	1	7,375,000	88,500,000
Senior Planner Justice, Law Order Sector, Security and Defence	NPA-OS-4	2	0	2	2	7,375,000	177,000,000
Senior Planner Technology and Industry	NPA-OS-4	3	1	2	2	9,025,000	216,600,000
Senior Planner- African Peer Review Mechanism	NPA-OS-4	2	0	2	1	9,025,000	108,300,000
Senior Planner- Agriculture	NPA-OS-4	3	1	2	2	9,025,000	216,600,000
Senior Planner- Corporate Planning	NPA-OS-5	2	0	2	2	6,383,333	153,200,000
senior Planner- Natural Resources and Environment	NPA-OS-5	2	0	2	1	9,025,000	108,300,001
Senior Planner- Policy Research and Innovation	NPA-OS-4	2	0	2	2	9,025,000	216,600,000
Senior Planner- Pop, Gender & Social Development	NPA-OS-4	2	0	2	2	7,375,000	177,000,000
Senior Planner- Project Development	NPA-OS-4	4	1	3	3	9,025,000	324,900,000
Senior Planner- Public Sector Management	NPA-OS-4	4	0	4	3	18,050,000	324,900,000
Senior Planner, Trade and Tourism	NPA-OS-4	2	0	2	1	7,375,000	88,500,000
<b>Total</b>					<b>61</b>	<b>276,245,457</b>	<b>5,403,495,489</b>