

VOTE: 131 Office of the Auditor General (OAG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	48.525	48.525	50.951	53.499	56.173	58.982
	Non-Wage	33.129	63.508	74.304	85.450	102.540	123.048
Dev't.	GoU	0.760	1.566	1.801	1.981	2.377	2.852
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		82.414	113.598	127.056	140.929	161.090	184.882
Total GoU+Ext Fin (MTEF)		82.414	113.598	127.056	140.929	161.090	184.882
Arrears		0.499	0.000	0.000	0.000	0.000	0.000
Total Budget		82.913	113.598	127.056	140.929	161.090	184.882
Total Vote Budget Excluding Arrears		82.414	113.598	127.056	140.929	161.090	184.882

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	13,356,850	427,208	13,784,058	13,356,850	4,777,208	18,134,058
002 Central Government One	5,116,764	309,447	5,426,212	5,116,764	1,659,447	6,776,212
003 Central Government Two	5,615,172	313,745	5,928,917	5,615,172	1,763,745	7,378,917
004 Value for Money and Specialised Audits	5,077,411	173,577	5,250,988	5,077,411	1,523,577	6,600,988
005 Forensic Investigations and Special Audits	4,658,854	143,236	4,802,090	4,658,854	1,353,236	6,012,090
Total Recurrent Budget Estimates for Vote Function	33,825,051	1,367,214	35,192,265	33,825,051	11,077,214	44,902,265
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	33,825,051	1,367,214	35,192,265	33,825,051	11,077,214	44,902,265
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	14,699,667	28,261,310	42,960,978	14,699,667	48,430,646	63,130,314
Total Recurrent Budget Estimates for Vote Function	14,699,667	28,261,310	42,960,978	14,699,667	48,430,646	63,130,314
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1690 Retooling of Office of the Auditor General	759,968	0	759,968	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1889 Institutional Development of the Office of the Auditor General	0	0	0	1,565,702	0	1,565,702
Total Development Budget Estimates for Vote Function	759,968	0	759,968	1,565,702	0	1,565,702
Total for Vote Function 02	15,459,635	28,261,310	43,720,946	16,265,369	48,430,646	64,696,015
Total for Programme 16	49,284,686	29,628,524	78,913,211	50,090,420	59,507,860	109,598,280
Programme 18 Development Plan Implementation						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	0	760,000	760,000	0	660,000	660,000
004 Value For Money and Specialised Audits	0	800,000	800,000	0	730,000	730,000
005 Forensic Investigations and Special Audits	0	440,000	440,000	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	2,000,000	2,000,000	0	1,790,000	1,790,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,000,000	2,000,000	0	1,790,000	1,790,000
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	0	2,000,000	2,000,000	0	2,210,000	2,210,000
Total Recurrent Budget Estimates for Vote Function	0	2,000,000	2,000,000	0	2,210,000	2,210,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	2,000,000	2,000,000	0	2,210,000	2,210,000
Total for Programme 18	0	4,000,000	4,000,000	0	4,000,000	4,000,000
Grand Total Vote 131	49,284,686	33,628,524	82,913,211	50,090,420	63,507,860	113,598,280
Total Excluding Arrears	49,284,686	33,129,110	82,413,797	50,090,420	63,507,860	113,598,280

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	57,953,980	0	57,953,980	64,187,418	0	64,187,418
212 Social Contributions	7,416,413	0	7,416,413	8,146,466	0	8,146,466
221 General Use of goods and services	3,873,240	0	3,873,240	10,603,240	0	10,603,240
222 Communications	368,584	0	368,584	458,584	0	458,584
223 Utility and Property Expenses	2,301,562	0	2,301,562	1,797,562	0	1,797,562
225 Professional Services	1,942,665	0	1,942,665	4,222,665	0	4,222,665
227 Travel and Transport	4,850,355	0	4,850,355	17,520,355	0	17,520,355
228 Maintenance	1,947,172	0	1,947,172	2,147,172	0	2,147,172
273 Employment-related social benefits	999,858	0	999,858	2,949,116	0	2,949,116
312 Acquisition of Produced Assets	650,000	0	650,000	1,250,000	0	1,250,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	109,968	0	109,968	315,702	0	315,702
352 Financial Assets	499,414	0	499,414	0	0	0
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	45,380,547	0	45,380,547	45,380,547	0	45,380,547
211104 Employee Gratuity	2,586,761	0	2,586,761	2,861,450	0	2,861,450
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,842,500	0	6,842,500	12,801,250	0	12,801,250
212101 Social Security Contributions	5,111,148	0	5,111,148	5,272,160	0	5,272,160
212102 Medical expenses (Employees)	2,239,250	0	2,239,250	2,688,292	0	2,688,292
212103 Incapacity benefits (Employees)	66,015	0	66,015	186,015	0	186,015
221001 Advertising and Public Relations	41,868	0	41,868	191,868	0	191,868
221002 Workshops, Meetings and Seminars	120,000	0	120,000	1,120,000	0	1,120,000
221003 Staff Training	1,300,173	0	1,300,173	5,230,173	0	5,230,173
221004 Recruitment Expenses	40,011	0	40,011	80,011	0	80,011
221007 Books, Periodicals & Newspapers	37,229	0	37,229	87,229	0	87,229
221008 Information and Communication Technology Supplies.	522,198	0	522,198	1,102,198	0	1,102,198
221009 Welfare and Entertainment	1,285,728	0	1,285,728	1,755,728	0	1,755,728
221011 Printing, Stationery, Photocopying and Binding	103,068	0	103,068	503,068	0	503,068
221012 Small Office Equipment	40,000	0	40,000	150,000	0	150,000
221016 Systems Recurrent costs	150,000	0	150,000	150,000	0	150,000
221017 Membership dues and Subscription fees.	232,965	0	232,965	232,965	0	232,965
222001 Information and Communication Technology Services.	368,584	0	368,584	458,584	0	458,584
223001 Property Management Expenses	596,000	0	596,000	596,000	0	596,000
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223004 Guard and Security services	682,320	0	682,320	748,320	0	748,320
223005 Electricity	544,845	0	544,845	134,845	0	134,845
223006 Water	238,397	0	238,397	38,397	0	38,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	160,000	0	160,000
225101 Consultancy Services	1,942,665	0	1,942,665	4,222,665	0	4,222,665
227001 Travel inland	1,736,285	0	1,736,285	9,646,285	0	9,646,285
227002 Travel abroad	1,111,249	0	1,111,249	5,761,249	0	5,761,249

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227003 Carriage, Haulage, Freight and transport hire	40,000	0	40,000	80,000	0	80,000
227004 Fuel, Lubricants and Oils	1,962,821	0	1,962,821	2,032,821	0	2,032,821
228001 Maintenance-Buildings and Structures	290,508	0	290,508	290,508	0	290,508
228002 Maintenance-Transport Equipment	1,196,360	0	1,196,360	1,396,360	0	1,396,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	460,304	0	460,304	460,304	0	460,304
273104 Pension	999,858	0	999,858	999,858	0	999,858
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	1,949,258	0	1,949,258
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	900,000	0	900,000
312235 Furniture and Fittings - Acquisition	450,000	0	450,000	350,000	0	350,000
313121 Non-Residential Buildings - Improvement	109,968	0	109,968	315,702	0	315,702
352881 Pension and Gratuity Arrears Budgeting	499,414	0	499,414	0	0	0
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	13,356,850	0	13,356,850	13,356,850	0	13,356,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	346,353	346,353	0	1,846,353	1,846,353
227001 Travel inland	0	80,855	80,855	0	2,930,855	2,930,855
Total Cost of Key Service Area 460081	13,356,850	427,208	13,784,058	13,356,850	4,777,208	18,134,058
Total Cost for Department 001	13,356,850	427,208	13,784,058	13,356,850	4,777,208	18,134,058
Total Excluding Arrears	13,356,850	427,208	13,784,058	13,356,850	4,777,208	18,134,058
Department 002 Central Government One						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,116,764	0	5,116,764	5,116,764	0	5,116,764
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	116,211	116,211	0	666,211	666,211
227001 Travel inland	0	193,236	193,236	0	993,236	993,236
Total Cost of Key Service Area 460081	5,116,764	309,447	5,426,212	5,116,764	1,659,447	6,776,212
Total Cost for Department 002	5,116,764	309,447	5,426,212	5,116,764	1,659,447	6,776,212
Total Excluding Arrears	5,116,764	309,447	5,426,212	5,116,764	1,659,447	6,776,212
Department 003 Central Government Two						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,615,172	0	5,615,172	5,615,172	0	5,615,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,228	120,228	0	820,228	820,228
227001 Travel inland	0	193,517	193,517	0	943,517	943,517
Total Cost of Key Service Area 460081	5,615,172	313,745	5,928,917	5,615,172	1,763,745	7,378,917
Total Cost for Department 003	5,615,172	313,745	5,928,917	5,615,172	1,763,745	7,378,917
Total Excluding Arrears	5,615,172	313,745	5,928,917	5,615,172	1,763,745	7,378,917
Department 004 Value for Money and Specialised Audits						
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000089	0	20,000	20,000	0	0	0
Key Service Area 000090 Climate Change Adaptation						
221003 Staff Training	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000090	0	20,000	20,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Value for Money and Specialised Audits						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,077,411	0	5,077,411	5,077,411	0	5,077,411
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	124,302	124,302	0	684,302	684,302
227001 Travel inland	0	9,275	9,275	0	839,275	839,275
Total Cost of Key Service Area 460081	5,077,411	133,577	5,210,988	5,077,411	1,523,577	6,600,988
Total Cost for Department 004	5,077,411	173,577	5,250,988	5,077,411	1,523,577	6,600,988
Total Excluding Arrears	5,077,411	173,577	5,250,988	5,077,411	1,523,577	6,600,988
Department 005 Forensic Investigations and Special Audits						
Key Service Area 460082 Audits and Forensic Investigations						
211103 Statutory salaries	4,658,854	0	4,658,854	4,658,854	0	4,658,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	113,586	113,586	0	663,586	663,586
227001 Travel inland	0	29,650	29,650	0	689,650	689,650
Total Cost of Key Service Area 460082	4,658,854	143,236	4,802,090	4,658,854	1,353,236	6,012,090
Total Cost for Department 005	4,658,854	143,236	4,802,090	4,658,854	1,353,236	6,012,090
Total Excluding Arrears	4,658,854	143,236	4,802,090	4,658,854	1,353,236	6,012,090
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	35,192,265	0	35,192,265	44,902,265	0	44,902,265
Total Excluding Arrears	35,192,265	0	35,192,265	44,902,265	0	44,902,265
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	60,000	60,000
221003 Staff Training	0	20,000	20,000	0	80,000	80,000
Total Cost of Key Service Area 000013	0	60,000	60,000	0	140,000	140,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	11,555,496	0	11,555,496	11,555,496	0	11,555,496
211104 Employee Gratuity	0	2,586,761	2,586,761	0	2,861,450	2,861,450
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,351,820	5,351,820	0	7,510,570	7,510,570
212101 Social Security Contributions	0	5,111,148	5,111,148	0	5,272,160	5,272,160



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000014 Administrative and Support Services						
212102 Medical expenses (Employees)	0	2,239,250	2,239,250	0	2,688,292	2,688,292
212103 Incapacity benefits (Employees)	0	66,015	66,015	0	186,015	186,015
221001 Advertising and Public Relations	0	41,868	41,868	0	191,868	191,868
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	1,070,000	1,070,000
221003 Staff Training	0	160,173	160,173	0	3,990,173	3,990,173
221004 Recruitment Expenses	0	40,011	40,011	0	80,011	80,011
221007 Books, Periodicals & Newspapers	0	37,229	37,229	0	87,229	87,229
221008 Information and Communication Technology Supplies.	0	522,198	522,198	0	1,102,198	1,102,198
221009 Welfare and Entertainment	0	1,285,728	1,285,728	0	1,755,728	1,755,728
221011 Printing, Stationery, Photocopying and Binding	0	103,068	103,068	0	503,068	503,068
221012 Small Office Equipment	0	40,000	40,000	0	150,000	150,000
221016 Systems Recurrent costs	0	150,000	150,000	0	150,000	150,000
221017 Membership dues and Subscription fees.	0	232,965	232,965	0	232,965	232,965
222001 Information and Communication Technology Services.	0	368,584	368,584	0	458,584	458,584
223001 Property Management Expenses	0	596,000	596,000	0	596,000	596,000
223002 Property Rates	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	682,320	682,320	0	748,320	748,320
223005 Electricity	0	544,845	544,845	0	134,845	134,845
223006 Water	0	238,397	238,397	0	38,397	38,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	160,000	160,000
225101 Consultancy Services	0	1,942,665	1,942,665	0	3,112,665	3,112,665
227001 Travel inland	0	209,752	209,752	0	2,289,752	2,289,752
227002 Travel abroad	0	671,249	671,249	0	5,361,249	5,361,249
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	1,132,821	1,132,821	0	2,032,821	2,032,821
228001 Maintenance-Buildings and Structures	0	290,508	290,508	0	290,508	290,508
228002 Maintenance-Transport Equipment	0	1,196,360	1,196,360	0	1,396,360	1,396,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	460,304	460,304	0	460,304	460,304
273104 Pension	0	999,858	999,858	0	999,858	999,858
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	0	1,949,258	1,949,258



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000014 Administrative and Support Services						
352881 Pension and Gratuity Arrears Budgeting	0	499,414	499,414	0	0	0
Total Cost of Key Service Area 000014	14,699,667	28,201,310	42,900,978	14,699,667	48,060,646	62,760,314
Key Service Area 000089 Climate Change Mitigation						
221003 Staff Training	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000089	0	0	0	0	110,000	110,000
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000090	0	0	0	0	120,000	120,000
Total Cost for Department 001	14,699,667	28,261,310	42,960,978	14,699,667	48,430,646	63,130,314
Total Excluding Arrears	14,699,667	27,761,896	42,461,564	14,699,667	48,430,646	63,130,314
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1690 Retooling of Office of the Auditor General						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	0	0	0
312235 Furniture and Fittings - Acquisition	450,000	0	450,000	0	0	0
313121 Non-Residential Buildings - Improvement	109,968	0	109,968	0	0	0
Total Cost of Key Service Area 000003	759,968	0	759,968	0	0	0
Total Cost for Project 1690	759,968	0	759,968	0	0	0
Total Excluding Arrears	759,968	0	759,968	0	0	0
Project 1889 Institutional Development of the Office of the Auditor General						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	0	0	0	900,000	0	900,000
312235 Furniture and Fittings - Acquisition	0	0	0	350,000	0	350,000
313121 Non-Residential Buildings - Improvement	0	0	0	315,702	0	315,702
Total Cost of Key Service Area 000003	0	0	0	1,565,702	0	1,565,702
Total Cost for Project 1889	0	0	0	1,565,702	0	1,565,702
Total Excluding Arrears	0	0	0	1,565,702	0	1,565,702
Total for Vote Function 02	43,720,946	0	43,720,946	64,696,015	0	64,696,015

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Total Excluding Arrears	43,221,532	0	43,221,532	64,696,015	0	64,696,015
Programme 18 Development Plan Implementation						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	250,000	250,000
227001 Travel inland	0	460,000	460,000	0	410,000	410,000
Total Cost of Key Service Area 000001	0	760,000	760,000	0	660,000	660,000
Total Cost for Department 001	0	760,000	760,000	0	660,000	660,000
Total Excluding Arrears	0	760,000	760,000	0	660,000	660,000
Department 004 Value For Money and Specialised Audits						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	480,000	480,000	0	450,000	450,000
227001 Travel inland	0	320,000	320,000	0	280,000	280,000
Total Cost of Key Service Area 000001	0	800,000	800,000	0	730,000	730,000
Total Cost for Department 004	0	800,000	800,000	0	730,000	730,000
Total Excluding Arrears	0	800,000	800,000	0	730,000	730,000
Department 005 Forensic Investigations and Special Audits						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	220,000	220,000	0	200,000	200,000
227001 Travel inland	0	220,000	220,000	0	200,000	200,000
Total Cost of Key Service Area 000001	0	440,000	440,000	0	400,000	400,000
Total Cost for Department 005	0	440,000	440,000	0	400,000	400,000
Total Excluding Arrears	0	440,000	440,000	0	400,000	400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,000,000	0	2,000,000	1,790,000	0	1,790,000
Total Excluding Arrears	2,000,000	0	2,000,000	1,790,000	0	1,790,000
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,000	330,000	0	300,000	300,000
221003 Staff Training	0	400,000	400,000	0	400,000	400,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000014 Administrative and Support Services						
225101 Consultancy Services	0	0	0	0	1,110,000	1,110,000
227002 Travel abroad	0	440,000	440,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	830,000	830,000	0	0	0
Total Cost of Key Service Area 000014	0	2,000,000	2,000,000	0	2,210,000	2,210,000
Total Cost for Department 001	0	2,000,000	2,000,000	0	2,210,000	2,210,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	2,210,000	2,210,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,000,000	0	2,000,000	2,210,000	0	2,210,000
Total Excluding Arrears	2,000,000	0	2,000,000	2,210,000	0	2,210,000
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 Support to Audit services						
Department 001 Corporate and Technical Support Services						
1690 Retooling of Office of the Auditor General	759,968	0	759,968	0	0	0
1889 Institutional Development of the Office of the Auditor General	0	0	0	1,565,702	0	1,565,702
Total Development for the Department 001	759,968	0	759,968	1,565,702	0	1,565,702
Total Excluding Arrears	759,968	0	759,968	1,565,702	0	1,565,702
Grand Total Vote	759,968	0	759,968	1,565,702	0	1,565,702
Total Excluding Arrears	759,968	0	759,968	1,565,702	0	1,565,702

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)