

# VOTE: 131 Office of the Auditor General (OAG)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 External Audit Services	53,994,517	0	<b>53,994,517</b>	53,994,517	0	<b>53,994,517</b>
02 Support to Audit services	56,575,777	0	<b>56,575,777</b>	57,122,804	0	<b>57,122,804</b>
<b>Total for Programme</b>	<b>110,570,294</b>	<b>0</b>	<b>110,570,294</b>	<b>111,117,320</b>	<b>0</b>	<b>111,117,320</b>
<i>Total Excluding Arrears</i>	<b>110,570,294</b>	<b>0</b>	<b>110,570,294</b>	<b>110,617,906</b>	<b>0</b>	<b>110,617,906</b>
<b>Programme: 18 Development Plan Implementation</b>						
01 External Audit Services	680,000	0	<b>680,000</b>	2,680,000	0	<b>2,680,000</b>
02 Support to Audit services	320,000	0	<b>320,000</b>	1,320,000	0	<b>1,320,000</b>
<b>Total for Programme</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<i>Total Excluding Arrears</i>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Grand Total Vote 131</b>	<b>111,570,294</b>	<b>0</b>	<b>111,570,294</b>	<b>115,117,320</b>	<b>0</b>	<b>115,117,320</b>
<i>Total Excluding Arrears</i>	<b>111,570,294</b>	<b>0</b>	<b>111,570,294</b>	<b>114,617,906</b>	<b>0</b>	<b>114,617,906</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 01 External Audit Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Authorities	13,356,850	8,040,874	21,397,724	13,356,850	8,040,874	21,397,724
002 Central Government One	5,116,764	2,694,438	7,811,203	5,116,764	2,694,438	7,811,203
003 Central Government Two	5,615,172	2,859,683	8,474,855	5,615,172	2,859,683	8,474,855
004 Value for Money and Specialised Audits	5,077,411	3,962,863	9,040,274	5,077,411	3,962,863	9,040,274
005 Forensic Investigations and Special Audits	4,658,854	2,611,607	7,270,461	4,658,854	2,611,607	7,270,461
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>33,825,051</b>	<b>20,169,466</b>	<b>53,994,517</b>	<b>33,825,051</b>	<b>20,169,466</b>	<b>53,994,517</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>33,825,051</b>	<b>20,169,466</b>	<b>53,994,517</b>	<b>33,825,051</b>	<b>20,169,466</b>	<b>53,994,517</b>
<b>Sub SubProgramme 02 Support to Audit services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate and Technical Support Services	14,699,667	40,116,110	54,815,777	14,699,667	40,663,136	55,362,804
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>14,699,667</b>	<b>40,116,110</b>	<b>54,815,777</b>	<b>14,699,667</b>	<b>40,663,136</b>	<b>55,362,804</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1690 Retooling of Office of the Auditor General	1,760,000	0	1,760,000	1,760,000	0	1,760,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>
<b>Total for Sub Sub Programme 02</b>	<b>16,459,667</b>	<b>40,116,110</b>	<b>56,575,777</b>	<b>16,459,667</b>	<b>40,663,136</b>	<b>57,122,804</b>
<b>Total Excluding Arrears</b>	<b>50,284,718</b>	<b>60,285,576</b>	<b>110,570,294</b>	<b>50,284,718</b>	<b>60,333,188</b>	<b>110,617,906</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub SubProgramme 01 External Audit Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Authorities	0	0	0	0	880,000	880,000
004 Value For Money and Specialised Audits	0	500,000	500,000	0	1,180,000	1,180,000
005 Forensic Investigations and Special Audits	0	180,000	180,000	0	620,000	620,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>680,000</b>	<b>680,000</b>	<b>0</b>	<b>2,680,000</b>	<b>2,680,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>680,000</b>	<b>680,000</b>	<b>0</b>	<b>2,680,000</b>	<b>2,680,000</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub SubProgramme 02 Support to Audit services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate and Technical Support Services	0	320,000	320,000	0	1,320,000	1,320,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>1,320,000</b>	<b>1,320,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>1,320,000</b>	<b>1,320,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Grand Total Vote 131</b>	<b>50,284,718</b>	<b>61,285,576</b>	<b>111,570,294</b>	<b>50,284,718</b>	<b>64,832,602</b>	<b>115,117,320</b>
<i>Total Excluding Arrears</i>	<b>50,284,718</b>	<b>61,285,576</b>	<b>111,570,294</b>	<b>50,284,718</b>	<b>64,333,188</b>	<b>114,617,906</b>

# VOTE: 131 Office of the Auditor General (OAG)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 02 Support to Audit services</b>						
<b>Department 001 Corporate and Technical Support Services</b>						
1690 Retooling of Office of the Auditor General	1,760,000	0	<b>1,760,000</b>	1,760,000	0	<b>1,760,000</b>
<b>Total for the Department 001</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>
<i>Total Excluding Arrears</i>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>
<b>Grand Total Vote</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>
<i>Total Excluding Arrears</i>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	63,263,363	0	63,263,363	63,863,363	0	63,863,363
212 Social Contributions	7,521,790	0	7,521,790	7,521,790	0	7,521,790
221 General Use of goods and services	10,157,240	0	10,157,240	11,017,240	0	11,017,240
222 Communications	458,584	0	458,584	458,584	0	458,584
223 Utility and Property Expenses	2,301,562	0	2,301,562	2,301,562	0	2,301,562
225 Professional Services	5,680,149	0	5,680,149	5,680,149	0	5,680,149
227 Travel and Transport	17,386,188	0	17,386,188	18,926,188	0	18,926,188
228 Maintenance	2,089,172	0	2,089,172	2,089,172	0	2,089,172
273 Employment-related social benefits	952,246	0	952,246	999,858	0	999,858
312 Acquisition of Produced Assets	1,200,000	0	1,200,000	1,400,000	0	1,400,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	560,000	0	560,000	360,000	0	360,000
352 Financial Assets	0	0	0	499,414	0	499,414
<b>Grand Total Vote 131</b>	<b>111,570,294</b>	<b>0</b>	<b>111,570,294</b>	<b>115,117,320</b>	<b>0</b>	<b>115,117,320</b>
<b>Total Excluding Arrears</b>	<b>111,570,294</b>	<b>0</b>	<b>111,570,294</b>	<b>114,617,906</b>	<b>0</b>	<b>114,617,906</b>

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	45,380,547	0	45,380,547	45,380,547	0	45,380,547
211104 Employee Gratuity	2,536,144	0	2,536,144	2,536,144	0	2,536,144
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	12,202,500	0	12,202,500	12,802,500	0	12,802,500
212101 Social Security Contributions	5,096,525	0	5,096,525	5,096,525	0	5,096,525
212102 Medical expenses (Employees)	2,239,250	0	2,239,250	2,239,250	0	2,239,250
212103 Incapacity benefits (Employees)	186,015	0	186,015	186,015	0	186,015
221001 Advertising and Public Relations	191,868	0	191,868	191,868	0	191,868
221002 Workshops, Meetings and Seminars	600,000	0	600,000	600,000	0	600,000
221003 Staff Training	5,020,173	0	5,020,173	5,880,173	0	5,880,173
221004 Recruitment Expenses	84,011	0	84,011	84,011	0	84,011
221007 Books, Periodicals & Newspapers	87,229	0	87,229	87,229	0	87,229
221008 Information and Communication Technology Supplies.	1,222,198	0	1,222,198	1,222,198	0	1,222,198
221009 Welfare and Entertainment	1,825,728	0	1,825,728	1,825,728	0	1,825,728
221011 Printing, Stationery, Photocopying and Binding	623,068	0	623,068	623,068	0	623,068
221012 Small Office Equipment	120,000	0	120,000	120,000	0	120,000
221016 Systems Recurrent costs	150,000	0	150,000	150,000	0	150,000
221017 Membership dues and Subscription fees.	232,965	0	232,965	232,965	0	232,965
222001 Information and Communication Technology Services.	458,584	0	458,584	458,584	0	458,584
223001 Property Management Expenses	596,000	0	596,000	596,000	0	596,000
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223004 Guard and Security services	682,320	0	682,320	682,320	0	682,320
223005 Electricity	544,845	0	544,845	544,845	0	544,845
223006 Water	238,397	0	238,397	238,397	0	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	120,000	0	120,000
225101 Consultancy Services	5,680,149	0	5,680,149	5,680,149	0	5,680,149
227001 Travel inland	9,615,732	0	9,615,732	10,855,732	0	10,855,732
227002 Travel abroad	5,764,815	0	5,764,815	6,064,815	0	6,064,815

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227003 Carriage, Haulage, Freight and transport hire	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
227004 Fuel, Lubricants and Oils	1,965,642	0	<b>1,965,642</b>	1,965,642	0	<b>1,965,642</b>
228001 Maintenance-Buildings and Structures	344,508	0	<b>344,508</b>	344,508	0	<b>344,508</b>
228002 Maintenance-Transport Equipment	1,196,360	0	<b>1,196,360</b>	1,196,360	0	<b>1,196,360</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	548,304	0	<b>548,304</b>	548,304	0	<b>548,304</b>
273104 Pension	952,246	0	<b>952,246</b>	999,858	0	<b>999,858</b>
312229 Other ICT Equipment - Acquisition	1,000,000	0	<b>1,000,000</b>	600,000	0	<b>600,000</b>
312235 Furniture and Fittings - Acquisition	200,000	0	<b>200,000</b>	800,000	0	<b>800,000</b>
313121 Non-Residential Buildings - Improvement	560,000	0	<b>560,000</b>	360,000	0	<b>360,000</b>
352881 Pension and Gratuity Arrears Budgeting	0	0	<b>0</b>	499,414	0	<b>499,414</b>
<b>Grand Total Vote 131</b>	<b>111,570,294</b>	<b>0</b>	<b>111,570,294</b>	<b>115,117,320</b>	<b>0</b>	<b>115,117,320</b>
<b>Total Excluding Arrears</b>	<b>111,570,294</b>	<b>0</b>	<b>111,570,294</b>	<b>114,617,906</b>	<b>0</b>	<b>114,617,906</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 01 External Audit Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
<i>Budget Output 460081 Financial and Value For Money audits</i>						
211103 Statutory salaries	13,356,850	0	<b>13,356,850</b>	13,356,850	0	<b>13,356,850</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,054,826	<b>2,054,826</b>	0	2,054,826	<b>2,054,826</b>
221003 Staff Training	0	451,077	<b>451,077</b>	0	451,077	<b>451,077</b>
225101 Consultancy Services	0	2,101,916	<b>2,101,916</b>	0	2,101,916	<b>2,101,916</b>
227001 Travel inland	0	3,347,913	<b>3,347,913</b>	0	3,347,913	<b>3,347,913</b>
227002 Travel abroad	0	85,141	<b>85,141</b>	0	85,141	<b>85,141</b>
<i>Total Cost of Budget Output 460081</i>	<b>13,356,850</b>	<b>8,040,874</b>	<b>21,397,724</b>	<b>13,356,850</b>	<b>8,040,874</b>	<b>21,397,724</b>
<b>Total Cost for Department 001</b>	<b>13,356,850</b>	<b>8,040,874</b>	<b>21,397,724</b>	<b>13,356,850</b>	<b>8,040,874</b>	<b>21,397,724</b>
<i>Total Excluding Arrears</i>	<b>13,356,850</b>	<b>8,040,874</b>	<b>21,397,724</b>	<b>13,356,850</b>	<b>8,040,874</b>	<b>21,397,724</b>
Department 002 Central Government One						
<i>Budget Output 460081 Financial and Value For Money audits</i>						
211103 Statutory salaries	5,116,764	0	<b>5,116,764</b>	5,116,764	0	<b>5,116,764</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	689,453	<b>689,453</b>	0	689,453	<b>689,453</b>
221003 Staff Training	0	261,077	<b>261,077</b>	0	261,077	<b>261,077</b>
227001 Travel inland	0	956,446	<b>956,446</b>	0	956,446	<b>956,446</b>
227002 Travel abroad	0	787,462	<b>787,462</b>	0	787,462	<b>787,462</b>
<i>Total Cost of Budget Output 460081</i>	<b>5,116,764</b>	<b>2,694,438</b>	<b>7,811,203</b>	<b>5,116,764</b>	<b>2,694,438</b>	<b>7,811,203</b>
<b>Total Cost for Department 002</b>	<b>5,116,764</b>	<b>2,694,438</b>	<b>7,811,203</b>	<b>5,116,764</b>	<b>2,694,438</b>	<b>7,811,203</b>
<i>Total Excluding Arrears</i>	<b>5,116,764</b>	<b>2,694,438</b>	<b>7,811,203</b>	<b>5,116,764</b>	<b>2,694,438</b>	<b>7,811,203</b>
Department 003 Central Government Two						
<i>Budget Output 460081 Financial and Value For Money audits</i>						
211103 Statutory salaries	5,615,172	0	<b>5,615,172</b>	5,615,172	0	<b>5,615,172</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	713,282	<b>713,282</b>	0	713,282	<b>713,282</b>
221003 Staff Training	0	306,077	<b>306,077</b>	0	306,077	<b>306,077</b>
225101 Consultancy Services	0	900,650	<b>900,650</b>	0	900,650	<b>900,650</b>
227001 Travel inland	0	829,522	<b>829,522</b>	0	829,522	<b>829,522</b>



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Central Government Two						
<b>Budget Output 460081 Financial and Value For Money audits</b>						
227002 Travel abroad	0	110,151	110,151	0	110,151	110,151
<b>Total Cost of Budget Output 460081</b>	<b>5,615,172</b>	<b>2,859,683</b>	<b>8,474,855</b>	<b>5,615,172</b>	<b>2,859,683</b>	<b>8,474,855</b>
<b>Total Cost for Department 003</b>	<b>5,615,172</b>	<b>2,859,683</b>	<b>8,474,855</b>	<b>5,615,172</b>	<b>2,859,683</b>	<b>8,474,855</b>
<b>Total Excluding Arrears</b>	<b>5,615,172</b>	<b>2,859,683</b>	<b>8,474,855</b>	<b>5,615,172</b>	<b>2,859,683</b>	<b>8,474,855</b>
Department 004 Value for Money and Specialised Audits						
<b>Budget Output 000089 Climate Change Mitigation</b>						
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Budget Output 000090 Climate Change Adaptation</b>						
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
<b>Total Cost of Budget Output 000090</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Budget Output 460081 Financial and Value For Money audits</b>						
211103 Statutory salaries	5,077,411	0	5,077,411	5,077,411	0	5,077,411
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	737,456	737,456	0	737,456	737,456
221003 Staff Training	0	631,077	631,077	0	631,077	631,077
225101 Consultancy Services	0	1,374,228	1,374,228	0	1,374,228	1,374,228
227001 Travel inland	0	985,313	985,313	0	985,313	985,313
227002 Travel abroad	0	164,789	164,789	0	164,789	164,789
<b>Total Cost of Budget Output 460081</b>	<b>5,077,411</b>	<b>3,892,863</b>	<b>8,970,274</b>	<b>5,077,411</b>	<b>3,892,863</b>	<b>8,970,274</b>
<b>Total Cost for Department 004</b>	<b>5,077,411</b>	<b>3,962,863</b>	<b>9,040,274</b>	<b>5,077,411</b>	<b>3,962,863</b>	<b>9,040,274</b>
<b>Total Excluding Arrears</b>	<b>5,077,411</b>	<b>3,962,863</b>	<b>9,040,274</b>	<b>5,077,411</b>	<b>3,962,863</b>	<b>9,040,274</b>
Department 005 Forensic Investigations and Special Audits						
<b>Budget Output 460082 Audits and Forensic Investigations</b>						
211103 Statutory salaries	4,658,854	0	4,658,854	4,658,854	0	4,658,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	673,879	673,879	0	673,879	673,879
221003 Staff Training	0	306,077	306,077	0	306,077	306,077
225101 Consultancy Services	0	721,984	721,984	0	721,984	721,984
227001 Travel inland	0	779,013	779,013	0	779,013	779,013
227002 Travel abroad	0	130,654	130,654	0	130,654	130,654
<b>Total Cost of Budget Output 460082</b>	<b>4,658,854</b>	<b>2,611,607</b>	<b>7,270,461</b>	<b>4,658,854</b>	<b>2,611,607</b>	<b>7,270,461</b>

**VOTE: 131** Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 005</b>	4,658,854	2,611,607	7,270,461	4,658,854	2,611,607	7,270,461
<b>Total Excluding Arrears</b>	4,658,854	2,611,607	7,270,461	4,658,854	2,611,607	7,270,461
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	53,994,517	0	53,994,517	53,994,517	0	53,994,517
<b>Total Excluding Arrears</b>	53,994,517	0	53,994,517	53,994,517	0	53,994,517
<b>Sub-SubProgramme 02 Support to Audit services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
<b>Total Cost of Budget Output 000013</b>	0	100,000	100,000	0	100,000	100,000
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	11,555,496	0	11,555,496	11,555,496	0	11,555,496
211104 Employee Gratuity	0	2,536,144	2,536,144	0	2,536,144	2,536,144
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,333,603	7,333,603	0	7,333,603	7,333,603
212101 Social Security Contributions	0	5,096,525	5,096,525	0	5,096,525	5,096,525
212102 Medical expenses (Employees)	0	2,239,250	2,239,250	0	2,239,250	2,239,250
212103 Incapacity benefits (Employees)	0	186,015	186,015	0	186,015	186,015
221001 Advertising and Public Relations	0	191,868	191,868	0	191,868	191,868
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	600,000	600,000
221003 Staff Training	0	2,504,787	2,504,787	0	2,504,787	2,504,787
221004 Recruitment Expenses	0	84,011	84,011	0	84,011	84,011
221007 Books, Periodicals & Newspapers	0	87,229	87,229	0	87,229	87,229
221008 Information and Communication Technology Supplies.	0	1,222,198	1,222,198	0	1,222,198	1,222,198
221009 Welfare and Entertainment	0	1,825,728	1,825,728	0	1,825,728	1,825,728
221011 Printing, Stationery, Photocopying and Binding	0	623,068	623,068	0	623,068	623,068
221012 Small Office Equipment	0	120,000	120,000	0	120,000	120,000
221016 Systems Recurrent costs	0	150,000	150,000	0	150,000	150,000

# VOTE: 131 Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
<b>Budget Output 000014 Administrative and Support Services</b>						
221017 Membership dues and Subscription fees.	0	232,965	232,965	0	232,965	232,965
222001 Information and Communication Technology Services.	0	458,584	458,584	0	458,584	458,584
223001 Property Management Expenses	0	596,000	596,000	0	596,000	596,000
223002 Property Rates	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	682,320	682,320	0	682,320	682,320
223005 Electricity	0	544,845	544,845	0	544,845	544,845
223006 Water	0	238,397	238,397	0	238,397	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	120,000	120,000
225101 Consultancy Services	0	581,371	581,371	0	581,371	581,371
227001 Travel inland	0	2,347,525	2,347,525	0	2,347,525	2,347,525
227002 Travel abroad	0	4,246,619	4,246,619	0	4,246,619	4,246,619
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	1,965,642	1,965,642	0	1,965,642	1,965,642
228001 Maintenance-Buildings and Structures	0	344,508	344,508	0	344,508	344,508
228002 Maintenance-Transport Equipment	0	1,196,360	1,196,360	0	1,196,360	1,196,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	548,304	548,304	0	548,304	548,304
273104 Pension	0	952,246	952,246	0	999,858	999,858
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	499,414	499,414
<b>Total Cost of Budget Output 000014</b>	<b>14,699,667</b>	<b>40,016,110</b>	<b>54,715,777</b>	<b>14,699,667</b>	<b>40,563,136</b>	<b>55,262,804</b>
<b>Total Cost for Department 001</b>	<b>14,699,667</b>	<b>40,116,110</b>	<b>54,815,777</b>	<b>14,699,667</b>	<b>40,663,136</b>	<b>55,362,804</b>
<b>Total Excluding Arrears</b>	<b>14,699,667</b>	<b>40,116,110</b>	<b>54,815,777</b>	<b>14,699,667</b>	<b>40,163,722</b>	<b>54,863,390</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1690 Retooling of Office of the Auditor General						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	600,000	0	600,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	800,000	0	800,000
313121 Non-Residential Buildings - Improvement	560,000	0	560,000	360,000	0	360,000
<b>Total Cost of Budget Output 000003</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>
<b>Total Cost for Project 1690</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>0</b>	<b>1,760,000</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total Excluding Arrears</i>	1,760,000	0	1,760,000	1,760,000	0	1,760,000
<b>Total for Sub-SubProgramme 02</b>	56,575,777	0	56,575,777	57,122,804	0	57,122,804
<i>Total Excluding Arrears</i>	56,575,777	0	56,575,777	56,623,390	0	56,623,390
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 01 External Audit Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Local Authorities						
<b>Budget Output 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	320,000	320,000
227001 Travel inland	0	0	0	0	560,000	560,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,000</b>	<b>880,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880,000</b>	<b>880,000</b>
<i>Total Excluding Arrears</i>	0	0	0	0	880,000	880,000
Department 004 Value For Money and Specialised Audits						
<b>Budget Output 000001 Audit and Risk Management</b>						
221003 Staff Training	0	300,000	300,000	0	580,000	580,000
227001 Travel inland	0	200,000	200,000	0	600,000	600,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,180,000</b>	<b>1,180,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,180,000</b>	<b>1,180,000</b>
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	1,180,000	1,180,000
Department 005 Forensic Investigations and Special Audits						
<b>Budget Output 000001 Audit and Risk Management</b>						
221003 Staff Training	0	60,000	60,000	0	220,000	220,000
227001 Travel inland	0	120,000	120,000	0	400,000	400,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>620,000</b>	<b>620,000</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>620,000</b>	<b>620,000</b>
<i>Total Excluding Arrears</i>	0	180,000	180,000	0	620,000	620,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>	<b>2,680,000</b>	<b>0</b>	<b>2,680,000</b>

**VOTE: 131** Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<i>Total Excluding Arrears</i>	680,000	0	680,000	2,680,000	0	2,680,000
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub-SubProgramme 02 Support to Audit services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate and Technical Support Services						
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	280,000	280,000
221003 Staff Training	0	80,000	80,000	0	500,000	500,000
227002 Travel abroad	0	240,000	240,000	0	540,000	540,000
<i>Total Cost of Budget Output 000014</i>	0	320,000	320,000	0	1,320,000	1,320,000
<b>Total Cost for Department 001</b>	0	320,000	320,000	0	1,320,000	1,320,000
<i>Total Excluding Arrears</i>	0	320,000	320,000	0	1,320,000	1,320,000
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	320,000	0	320,000	1,320,000	0	1,320,000
<i>Total Excluding Arrears</i>	320,000	0	320,000	1,320,000	0	1,320,000
<b>Grand Total Vote 131</b>	111,570,294	0	111,570,294	115,117,320	0	115,117,320
<i>Total Excluding Arrears</i>	111,570,294	0	111,570,294	114,617,906	0	114,617,906

# **VOTE: 131** Office of the Auditor General (OAG)

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**Table V7: External Financing for the Vote**

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Table V8: NTR Projections (Uganda Shillings Billions)