

VOTE: 131    Office of the Auditor General (OAG)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 External Audit Services	35,192,265	0	35,192,265	47,052,265	0	47,052,265
02 Support to Audit services	43,720,946	0	43,720,946	62,546,015	0	62,546,015
Total for Programme	78,913,211	0	78,913,211	109,598,280	0	109,598,280
Total Excluding Arrears	78,413,797	0	78,413,797	109,598,280	0	109,598,280
Programme: 18 Development Plan Implementation						
01 External Audit Services	2,000,000	0	2,000,000	2,000,000	0	2,000,000
02 Support to Audit services	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Total for Programme	4,000,000	0	4,000,000	4,000,000	0	4,000,000
Total Excluding Arrears	4,000,000	0	4,000,000	4,000,000	0	4,000,000
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	13,356,850	427,208	13,784,058	13,356,850	6,727,208	20,084,058
002 Central Government One	5,116,764	309,447	5,426,212	5,116,764	1,759,447	6,876,212
003 Central Government Two	5,615,172	313,745	5,928,917	5,615,172	1,963,745	7,578,917
004 Value for Money and Specialised Audits	5,077,411	173,577	5,250,988	5,077,411	1,473,577	6,550,988
005 Forensic Investigations and Special Audits	4,658,854	143,236	4,802,090	4,658,854	1,303,236	5,962,090
Total Recurrent Budget Estimates for Vote Function	33,825,051	1,367,214	35,192,265	33,825,051	13,227,214	47,052,265
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	33,825,051	1,367,214	35,192,265	33,825,051	13,227,214	47,052,265
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	14,699,667	28,261,310	42,960,978	14,699,667	46,280,646	60,980,314
Total Recurrent Budget Estimates for Vote Function	14,699,667	28,261,310	42,960,978	14,699,667	46,280,646	60,980,314
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1690 Retooling of Office of the Auditor General	759,968	0	759,968	0	0	0
1889 Institutional Development of the Office of the Auditor General	0	0	0	1,565,702	0	1,565,702
Total Development Budget Estimates for Vote Function	759,968	0	759,968	1,565,702	0	1,565,702
Total for Vote Function 02	15,459,635	28,261,310	43,720,946	16,265,369	46,280,646	62,546,015
Total Excluding Arrears	49,284,686	29,129,110	78,413,797	50,090,420	59,507,860	109,598,280
Programme 18 Development Plan Implementation						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	0	760,000	760,000	0	760,000	760,000
004 Value For Money and Specialised Audits	0	800,000	800,000	0	800,000	800,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Forensic Investigations and Special Audits	0	440,000	440,000	0	440,000	440,000
Total Recurrent Budget Estimates for Vote Function	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Vote Function	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	4,000,000	4,000,000	0	4,000,000	4,000,000
Grand Total Vote 131	49,284,686	33,628,524	82,913,211	50,090,420	63,507,860	113,598,280
Total Excluding Arrears	49,284,686	33,129,110	82,413,797	50,090,420	63,507,860	113,598,280

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 Support to Audit services						
Department 001 Corporate and Technical Support Services						
1690 Retooling of Office of the Auditor General	759,968	0	759,968	0	0	0
1889 Institutional Development of the Office of the Auditor General	0	0	0	1,565,702	0	1,565,702
Total for the Department 001	759,968	0	759,968	1,565,702	0	1,565,702
Total Excluding Arrears	759,968	0	759,968	1,565,702	0	1,565,702
Grand Total Vote	759,968	0	759,968	1,565,702	0	1,565,702
Total Excluding Arrears	759,968	0	759,968	1,565,702	0	1,565,702

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	57,953,980	0	57,953,980	64,742,730	0	64,742,730
212 Social Contributions	7,416,413	0	7,416,413	7,666,413	0	7,666,413
221 General Use of goods and services	3,873,240	0	3,873,240	11,223,240	0	11,223,240
222 Communications	368,584	0	368,584	568,584	0	568,584
223 Utility and Property Expenses	2,301,562	0	2,301,562	2,321,562	0	2,321,562
225 Professional Services	1,942,665	0	1,942,665	3,842,665	0	3,842,665
227 Travel and Transport	4,850,355	0	4,850,355	18,620,355	0	18,620,355
228 Maintenance	1,947,172	0	1,947,172	2,047,172	0	2,047,172
273 Employment-related social benefits	999,858	0	999,858	999,858	0	999,858
312 Acquisition of Produced Assets	650,000	0	650,000	1,250,000	0	1,250,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	109,968	0	109,968	315,702	0	315,702
352 Financial Assets	499,414	0	499,414	0	0	0
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	45,380,547	0	45,380,547	45,380,547	0	45,380,547
211104 Employee Gratuity	2,586,761	0	2,586,761	2,586,761	0	2,586,761
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,842,500	0	6,842,500	13,631,250	0	13,631,250
212101 Social Security Contributions	5,111,148	0	5,111,148	5,111,148	0	5,111,148
212102 Medical expenses (Employees)	2,239,250	0	2,239,250	2,389,250	0	2,389,250
212103 Incapacity benefits (Employees)	66,015	0	66,015	166,015	0	166,015
221001 Advertising and Public Relations	41,868	0	41,868	141,868	0	141,868
221002 Workshops, Meetings and Seminars	120,000	0	120,000	1,120,000	0	1,120,000
221003 Staff Training	1,300,173	0	1,300,173	5,780,173	0	5,780,173
221004 Recruitment Expenses	40,011	0	40,011	80,011	0	80,011
221007 Books, Periodicals & Newspapers	37,229	0	37,229	87,229	0	87,229
221008 Information and Communication Technology Supplies.	522,198	0	522,198	1,222,198	0	1,222,198
221009 Welfare and Entertainment	1,285,728	0	1,285,728	1,885,728	0	1,885,728
221011 Printing, Stationery, Photocopying and Binding	103,068	0	103,068	403,068	0	403,068
221012 Small Office Equipment	40,000	0	40,000	120,000	0	120,000
221016 Systems Recurrent costs	150,000	0	150,000	150,000	0	150,000
221017 Membership dues and Subscription fees.	232,965	0	232,965	232,965	0	232,965
222001 Information and Communication Technology Services.	368,584	0	368,584	568,584	0	568,584
223001 Property Management Expenses	596,000	0	596,000	596,000	0	596,000
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223004 Guard and Security services	682,320	0	682,320	682,320	0	682,320
223005 Electricity	544,845	0	544,845	544,845	0	544,845
223006 Water	238,397	0	238,397	238,397	0	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	140,000	0	140,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	1,942,665	0	1,942,665	3,842,665	0	3,842,665
227001 Travel inland	1,736,285	0	1,736,285	10,106,285	0	10,106,285
227002 Travel abroad	1,111,249	0	1,111,249	6,111,249	0	6,111,249
227003 Carriage, Haulage, Freight and transport hire	40,000	0	40,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	1,962,821	0	1,962,821	2,362,821	0	2,362,821
228001 Maintenance-Buildings and Structures	290,508	0	290,508	290,508	0	290,508
228002 Maintenance-Transport Equipment	1,196,360	0	1,196,360	1,296,360	0	1,296,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	460,304	0	460,304	460,304	0	460,304
273104 Pension	999,858	0	999,858	999,858	0	999,858
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	800,000	0	800,000
312235 Furniture and Fittings - Acquisition	450,000	0	450,000	450,000	0	450,000
313121 Non-Residential Buildings - Improvement	109,968	0	109,968	315,702	0	315,702
352881 Pension and Gratuity Arrears Budgeting	499,414	0	499,414	0	0	0
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	13,356,850	0	13,356,850	13,356,850	0	13,356,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	346,353	346,353	0	1,946,353	1,946,353
225101 Consultancy Services	0	0	0	0	1,900,000	1,900,000
227001 Travel inland	0	80,855	80,855	0	2,880,855	2,880,855
Total Cost of Key Service Area 460081	13,356,850	427,208	13,784,058	13,356,850	6,727,208	20,084,058
Total Cost for Department 001	13,356,850	427,208	13,784,058	13,356,850	6,727,208	20,084,058
Total Excluding Arrears	13,356,850	427,208	13,784,058	13,356,850	6,727,208	20,084,058
Department 002 Central Government One						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,116,764	0	5,116,764	5,116,764	0	5,116,764
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	116,211	116,211	0	666,211	666,211
227001 Travel inland	0	193,236	193,236	0	1,093,236	1,093,236
Total Cost of Key Service Area 460081	5,116,764	309,447	5,426,212	5,116,764	1,759,447	6,876,212
Total Cost for Department 002	5,116,764	309,447	5,426,212	5,116,764	1,759,447	6,876,212
Total Excluding Arrears	5,116,764	309,447	5,426,212	5,116,764	1,759,447	6,876,212
Department 003 Central Government Two						
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,615,172	0	5,615,172	5,615,172	0	5,615,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,228	120,228	0	870,228	870,228
227001 Travel inland	0	193,517	193,517	0	1,093,517	1,093,517
Total Cost of Key Service Area 460081	5,615,172	313,745	5,928,917	5,615,172	1,963,745	7,578,917

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	5,615,172	313,745	5,928,917	5,615,172	1,963,745	7,578,917
Total Excluding Arrears	5,615,172	313,745	5,928,917	5,615,172	1,963,745	7,578,917
Department 004 Value for Money and Specialised Audits						
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000089	0	20,000	20,000	0	0	0
Key Service Area 000090 Climate Change Adaptation						
221003 Staff Training	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000090	0	20,000	20,000	0	0	0
Key Service Area 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,077,411	0	5,077,411	5,077,411	0	5,077,411
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	124,302	124,302	0	634,302	634,302
227001 Travel inland	0	9,275	9,275	0	839,275	839,275
Total Cost of Key Service Area 460081	5,077,411	133,577	5,210,988	5,077,411	1,473,577	6,550,988
Total Cost for Department 004	5,077,411	173,577	5,250,988	5,077,411	1,473,577	6,550,988
Total Excluding Arrears	5,077,411	173,577	5,250,988	5,077,411	1,473,577	6,550,988
Department 005 Forensic Investigations and Special Audits						
Key Service Area 460082 Audits and Forensic Investigations						
211103 Statutory salaries	4,658,854	0	4,658,854	4,658,854	0	4,658,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	113,586	113,586	0	613,586	613,586
227001 Travel inland	0	29,650	29,650	0	689,650	689,650
Total Cost of Key Service Area 460082	4,658,854	143,236	4,802,090	4,658,854	1,303,236	5,962,090
Total Cost for Department 005	4,658,854	143,236	4,802,090	4,658,854	1,303,236	5,962,090
Total Excluding Arrears	4,658,854	143,236	4,802,090	4,658,854	1,303,236	5,962,090
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	35,192,265	0	35,192,265	47,052,265	0	47,052,265
Total Excluding Arrears	35,192,265	0	35,192,265	47,052,265	0	47,052,265

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 02 Support to Audit services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	60,000	60,000
221003 Staff Training	0	20,000	20,000	0	80,000	80,000
Total Cost of Key Service Area 000013	0	60,000	60,000	0	140,000	140,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	11,555,496	0	11,555,496	11,555,496	0	11,555,496
211104 Employee Gratuity	0	2,586,761	2,586,761	0	2,586,761	2,586,761
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,351,820	5,351,820	0	8,210,570	8,210,570
212101 Social Security Contributions	0	5,111,148	5,111,148	0	5,111,148	5,111,148
212102 Medical expenses (Employees)	0	2,239,250	2,239,250	0	2,389,250	2,389,250
212103 Incapacity benefits (Employees)	0	66,015	66,015	0	166,015	166,015
221001 Advertising and Public Relations	0	41,868	41,868	0	141,868	141,868
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	1,120,000	1,120,000
221003 Staff Training	0	160,173	160,173	0	4,490,173	4,490,173
221004 Recruitment Expenses	0	40,011	40,011	0	80,011	80,011
221007 Books, Periodicals & Newspapers	0	37,229	37,229	0	87,229	87,229
221008 Information and Communication Technology Supplies.	0	522,198	522,198	0	1,222,198	1,222,198
221009 Welfare and Entertainment	0	1,285,728	1,285,728	0	1,885,728	1,885,728
221011 Printing, Stationery, Photocopying and Binding	0	103,068	103,068	0	403,068	403,068
221012 Small Office Equipment	0	40,000	40,000	0	120,000	120,000
221016 Systems Recurrent costs	0	150,000	150,000	0	150,000	150,000
221017 Membership dues and Subscription fees.	0	232,965	232,965	0	232,965	232,965

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	368,584	368,584	0	568,584	568,584
223001 Property Management Expenses	0	596,000	596,000	0	596,000	596,000
223002 Property Rates	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	682,320	682,320	0	682,320	682,320
223005 Electricity	0	544,845	544,845	0	544,845	544,845
223006 Water	0	238,397	238,397	0	238,397	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	140,000	140,000
225101 Consultancy Services	0	1,942,665	1,942,665	0	1,942,665	1,942,665
227001 Travel inland	0	209,752	209,752	0	2,439,752	2,439,752
227002 Travel abroad	0	671,249	671,249	0	5,671,249	5,671,249
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	1,132,821	1,132,821	0	1,532,821	1,532,821
228001 Maintenance-Buildings and Structures	0	290,508	290,508	0	290,508	290,508
228002 Maintenance-Transport Equipment	0	1,196,360	1,196,360	0	1,296,360	1,296,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	460,304	460,304	0	460,304	460,304
273104 Pension	0	999,858	999,858	0	999,858	999,858
352881 Pension and Gratuity Arrears Budgeting	0	499,414	499,414	0	0	0
Total Cost of Key Service Area 000014	14,699,667	28,201,310	42,900,978	14,699,667	45,960,646	60,660,314
Key Service Area 000089 Climate Change Mitigation						
221003 Staff Training	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000089	0	0	0	0	110,000	110,000
Key Service Area 000090 Climate Change Adaptation						
221003 Staff Training	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000090	0	0	0	0	70,000	70,000
Total Cost for Department 001	14,699,667	28,261,310	42,960,978	14,699,667	46,280,646	60,980,314

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	14,699,667	27,761,896	42,461,564	14,699,667	46,280,646	60,980,314
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1690 Retooling of Office of the Auditor General						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	200,000	0	200,000	0	0	0
312235 Furniture and Fittings - Acquisition	450,000	0	450,000	0	0	0
313121 Non-Residential Buildings - Improvement	109,968	0	109,968	0	0	0
Total Cost of Key Service Area 000003	759,968	0	759,968	0	0	0
Total Cost for Project 1690	759,968	0	759,968	0	0	0
Total Excluding Arrears	759,968	0	759,968	0	0	0
Project 1889 Institutional Development of the Office of the Auditor General						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	0	0	0	800,000	0	800,000
312235 Furniture and Fittings - Acquisition	0	0	0	450,000	0	450,000
313121 Non-Residential Buildings - Improvement	0	0	0	315,702	0	315,702
Total Cost of Key Service Area 000003	0	0	0	1,565,702	0	1,565,702
Total Cost for Project 1889	0	0	0	1,565,702	0	1,565,702
Total Excluding Arrears	0	0	0	1,565,702	0	1,565,702
Total for Vote Function 02	43,720,946	0	43,720,946	62,546,015	0	62,546,015
Total Excluding Arrears	43,221,532	0	43,221,532	62,546,015	0	62,546,015
Programme 18 Development Plan Implementation						
Vote Function 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 18 Development Plan Implementation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
<b>Key Service Area 000001 Audit and Risk Management</b>						
227001 Travel inland	0	460,000	460,000	0	460,000	460,000
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>	<b>760,000</b>
Department 004 Value For Money and Specialised Audits						
<b>Key Service Area 000001 Audit and Risk Management</b>						
221003 Staff Training	0	480,000	480,000	0	480,000	480,000
227001 Travel inland	0	320,000	320,000	0	320,000	320,000
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
Department 005 Forensic Investigations and Special Audits						
<b>Key Service Area 000001 Audit and Risk Management</b>						
221003 Staff Training	0	220,000	220,000	0	220,000	220,000
227001 Travel inland	0	220,000	220,000	0	220,000	220,000
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>440,000</b>	<b>440,000</b>	<b>0</b>	<b>440,000</b>	<b>440,000</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>440,000</b>	<b>440,000</b>	<b>0</b>	<b>440,000</b>	<b>440,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>440,000</b>	<b>440,000</b>	<b>0</b>	<b>440,000</b>	<b>440,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Total Excluding Arrears</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Vote Function 02 Support to Audit services</b>						
<b>Recurrent Budget Estimates</b>						

VOTE: 131 Office of the Auditor General (OAG)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,000	330,000	0	330,000	330,000
221003 Staff Training	0	400,000	400,000	0	400,000	400,000
227002 Travel abroad	0	440,000	440,000	0	440,000	440,000
227004 Fuel, Lubricants and Oils	0	830,000	830,000	0	830,000	830,000
Total Cost of Key Service Area 000014	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Cost for Department 001	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Total Excluding Arrears	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Grand Total Vote 131	82,913,211	0	82,913,211	113,598,280	0	113,598,280
Total Excluding Arrears	82,413,797	0	82,413,797	113,598,280	0	113,598,280