

VOTE: 131 Office of the Auditor General (OAG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	43.525	48.525	50.951	56.046	61.651	67.816
	Non-Wage	51.477	61.286	64.350	77.220	92.664	110.270
Devt.	GoU	3.760	1.760	1.760	2.112	2.429	2.672
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		98.762	111.570	117.061	135.378	156.743	180.757
Total GoU+Ext Fin (MTEF)		98.762	111.570	117.061	135.378	156.743	180.757
Arrears		0.811	0.000	0.000	0.000	0.000	0.000
Total Budget		99.573	111.570	117.061	135.378	156.743	180.757
Total Vote Budget Excluding		98.762	111.570	117.061	135.378	156.743	180.757

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 External Audit Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	12,932,424	10,200,720	23,133,144	13,356,850	8,040,874	21,397,724
002 Central Government One	5,116,764	2,317,195	7,433,960	5,116,764	2,694,438	7,811,203
003 Central Government Two	5,615,172	2,735,972	8,351,144	5,615,172	2,859,683	8,474,855
004 Value for Money and Specialised Audits	4,971,304	3,657,170	8,628,475	5,077,411	3,962,863	9,040,274
005 Forensic Investigations and Special Audits	4,658,854	2,522,554	7,181,408	4,658,854	2,611,607	7,270,461
Total Recurrent Budget Estimates for Sub-SubProgramme	33,294,519	21,433,611	54,728,130	33,825,051	20,169,466	53,994,517
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>33,294,519</i>	<i>21,433,611</i>	<i>54,728,130</i>	<i>33,825,051</i>	<i>20,169,466</i>	<i>53,994,517</i>
Sub SubProgramme 02 Support to Audit services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	10,230,200	30,854,677	41,084,877	14,699,667	40,116,110	54,815,777
Total Recurrent Budget Estimates for Sub-SubProgramme	10,230,200	30,854,677	41,084,877	14,699,667	40,116,110	54,815,777
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1690 Retooling of Office of the Auditor General	3,760,000	0	3,760,000	1,760,000	0	1,760,000
Total Development Budget Estimates for Sub-SubProgramme	3,760,000	0	3,760,000	1,760,000	0	1,760,000
<i>Total for Sub Sub Programme 02</i>	<i>13,990,200</i>	<i>30,854,677</i>	<i>44,844,877</i>	<i>16,459,667</i>	<i>40,116,110</i>	<i>56,575,777</i>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Total for Programme 16	47,284,718	52,288,288	99,573,007	50,284,718	60,285,576	110,570,294
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 01 External Audit Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 Value For Money and Specialised Audits	0	0	0	0	500,000	500,000
005 Forensic Investigations and Special Audits	0	0	0	0	180,000	180,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	680,000	680,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	0	0	0	680,000	680,000
SubProgramme 04 Accountability Systems and Service Delivery						
Sub SubProgramme 02 Support to Audit services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	0	0	0	0	320,000	320,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	320,000	320,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	0	0	0	320,000	320,000
Total for Programme 18	0	0	0	0	1,000,000	1,000,000
Grand Total Vote 131	47,284,718	52,288,288	99,573,007	50,284,718	61,285,576	111,570,294
<i>Total Excluding Arrears</i>	47,284,718	51,477,045	98,761,763	50,284,718	61,285,576	111,570,294

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	53,682,735	0	53,682,735	63,263,363	0	63,263,363
212 Social Contributions	6,748,179	0	6,748,179	7,521,790	0	7,521,790
221 General Use of goods and services	8,211,704	0	8,211,704	10,157,240	0	10,157,240
222 Communications	458,584	0	458,584	458,584	0	458,584
223 Utility and Property Expenses	1,920,658	0	1,920,658	2,301,562	0	2,301,562
225 Professional Services	6,246,357	0	6,246,357	5,680,149	0	5,680,149
227 Travel and Transport	14,980,659	0	14,980,659	17,386,188	0	17,386,188
228 Maintenance	1,889,172	0	1,889,172	2,089,172	0	2,089,172
273 Employment-related social benefits	863,715	0	863,715	952,246	0	952,246
312 Acquisition of Produced Assets	3,150,000	0	3,150,000	1,200,000	0	1,200,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	610,000	0	610,000	560,000	0	560,000
352 Financial Assets	811,243	0	811,243	0	0	0
Grand Total Vote 131	99,573,007	0	99,573,007	111,570,294	0	111,570,294
<i>Total Excluding Arrears</i>	98,761,763	0	98,761,763	111,570,294	0	111,570,294

VOTE: 131 Office of the Auditor General (OAG)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211102 Contract Staff Salaries	122,494	0	122,494	3,144,171	0	3,144,171
211103 Statutory salaries	43,402,224	0	43,402,224	45,380,547	0	45,380,547
211104 Employee Gratuity	2,536,144	0	2,536,144	2,536,144	0	2,536,144
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,621,873	0	7,621,873	12,202,500	0	12,202,500
212101 Social Security Contributions	4,562,914	0	4,562,914	5,096,525	0	5,096,525
212102 Medical expenses (Employees)	2,059,250	0	2,059,250	2,239,250	0	2,239,250
212103 Incapacity benefits (Employees)	126,015	0	126,015	186,015	0	186,015
221001 Advertising and Public Relations	191,868	0	191,868	191,868	0	191,868
221002 Workshops, Meetings and Seminars	1,200,000	0	1,200,000	600,000	0	600,000
221003 Staff Training	2,694,637	0	2,694,637	5,020,173	0	5,020,173
221004 Recruitment Expenses	84,011	0	84,011	84,011	0	84,011
221007 Books, Periodicals & Newspapers	87,229	0	87,229	87,229	0	87,229
221008 Information and Communication Technology Supplies.	1,222,198	0	1,222,198	1,222,198	0	1,222,198
221009 Welfare and Entertainment	1,625,727	0	1,625,727	1,825,728	0	1,825,728
221011 Printing, Stationery, Photocopying and Binding	623,068	0	623,068	623,068	0	623,068
221012 Small Office Equipment	100,000	0	100,000	120,000	0	120,000
221016 Systems Recurrent costs	150,000	0	150,000	150,000	0	150,000
221017 Membership dues and Subscription fees.	232,965	0	232,965	232,965	0	232,965
222001 Information and Communication Technology Services.	458,584	0	458,584	458,584	0	458,584
223001 Property Management Expenses	476,000	0	476,000	596,000	0	596,000
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223004 Guard and Security services	421,416	0	421,416	682,320	0	682,320
223005 Electricity	544,845	0	544,845	544,845	0	544,845
223006 Water	238,397	0	238,397	238,397	0	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	120,000	0	120,000
225101 Consultancy Services	6,246,357	0	6,246,357	5,680,149	0	5,680,149
227001 Travel inland	10,135,203	0	10,135,203	9,615,732	0	9,615,732
227002 Travel abroad	2,839,815	0	2,839,815	5,764,815	0	5,764,815
227003 Carriage, Haulage, Freight and transport hire	40,000	0	40,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	1,965,642	0	1,965,642	1,965,642	0	1,965,642
228001 Maintenance-Buildings and Structures	344,508	0	344,508	344,508	0	344,508

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	996,360	0	996,360	1,196,360	0	1,196,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	548,304	0	548,304	548,304	0	548,304
273104 Pension	863,715	0	863,715	952,246	0	952,246
312212 Light Vehicles - Acquisition	2,000,000	0	2,000,000	0	0	0
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	1,000,000	0	1,000,000
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	200,000	0	200,000
313121 Non-Residential Buildings - Improvement	610,000	0	610,000	560,000	0	560,000
352881 Pension and Gratuity Arrears Budgeting	811,243	0	811,243	0	0	0
Grand Total Vote 131	99,573,007	0	99,573,007	111,570,294	0	111,570,294
Total Excluding Arrears	98,761,763	0	98,761,763	111,570,294	0	111,570,294

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	12,932,424	0	12,932,424	13,356,850	0	13,356,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,338,327	2,338,327	0	2,054,826	2,054,826
221003 Staff Training	0	356,753	356,753	0	451,077	451,077
225101 Consultancy Services	0	3,610,682	3,610,682	0	2,101,916	2,101,916
227001 Travel inland	0	3,809,818	3,809,818	0	3,347,913	3,347,913
227002 Travel abroad	0	85,141	85,141	0	85,141	85,141
Total Cost of Budget Output 460081	12,932,424	10,200,720	23,133,144	13,356,850	8,040,874	21,397,724
Total Cost for Department 001	12,932,424	10,200,720	23,133,144	13,356,850	8,040,874	21,397,724
Total Excluding Arrears	12,932,424	10,200,720	23,133,144	13,356,850	8,040,874	21,397,724
Department 002 Central Government One						
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,116,764	0	5,116,764	5,116,764	0	5,116,764
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	784,576	784,576	0	689,453	689,453
221003 Staff Training	0	156,753	156,753	0	261,077	261,077
227001 Travel inland	0	1,088,405	1,088,405	0	956,446	956,446
227002 Travel abroad	0	287,462	287,462	0	787,462	787,462
Total Cost of Budget Output 460081	5,116,764	2,317,195	7,433,960	5,116,764	2,694,438	7,811,203
Total Cost for Department 002	5,116,764	2,317,195	7,433,960	5,116,764	2,694,438	7,811,203
Total Excluding Arrears	5,116,764	2,317,195	7,433,960	5,116,764	2,694,438	7,811,203
Department 003 Central Government Two						
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,615,172	0	5,615,172	5,615,172	0	5,615,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	811,692	811,692	0	713,282	713,282
221003 Staff Training	0	206,753	206,753	0	306,077	306,077
225101 Consultancy Services	0	663,406	663,406	0	900,650	900,650
227001 Travel inland	0	943,970	943,970	0	829,522	829,522
227002 Travel abroad	0	110,151	110,151	0	110,151	110,151
Total Cost of Budget Output 460081	5,615,172	2,735,972	8,351,144	5,615,172	2,859,683	8,474,855
Total Cost for Department 003	5,615,172	2,735,972	8,351,144	5,615,172	2,859,683	8,474,855

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	5,615,172	2,735,972	8,351,144	5,615,172	2,859,683	8,474,855
Department 004 Value for Money and Specialised Audits						
Budget Output 000089 Climate Change Mitigation						
221003 Staff Training	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000089	0	0	0	0	60,000	60,000
Budget Output 000090 Climate Change Adaptation						
221003 Staff Training	0	0	0	0	10,000	10,000
Total Cost of Budget Output 000090	0	0	0	0	10,000	10,000
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	4,971,304	0	4,971,304	5,077,411	0	5,077,411
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	839,201	839,201	0	737,456	737,456
221003 Staff Training	0	456,753	456,753	0	631,077	631,077
225101 Consultancy Services	0	1,012,237	1,012,237	0	1,374,228	1,374,228
227001 Travel inland	0	1,184,191	1,184,191	0	985,313	985,313
227002 Travel abroad	0	164,789	164,789	0	164,789	164,789
Total Cost of Budget Output 460081	4,971,304	3,657,170	8,628,475	5,077,411	3,892,863	8,970,274
Total Cost for Department 004	4,971,304	3,657,170	8,628,475	5,077,411	3,962,863	9,040,274
Total Excluding Arrears	4,971,304	3,657,170	8,628,475	5,077,411	3,962,863	9,040,274
Department 005 Forensic Investigations and Special Audits						
Budget Output 460082 Audits and Forensic Investigations						
211103 Statutory salaries	4,658,854	0	4,658,854	4,658,854	0	4,658,854
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	766,853	766,853	0	673,879	673,879
221003 Staff Training	0	206,753	206,753	0	306,077	306,077
225101 Consultancy Services	0	531,803	531,803	0	721,984	721,984
227001 Travel inland	0	886,492	886,492	0	779,013	779,013
227002 Travel abroad	0	130,654	130,654	0	130,654	130,654
Total Cost of Budget Output 460082	4,658,854	2,522,554	7,181,408	4,658,854	2,611,607	7,270,461
Total Cost for Department 005	4,658,854	2,522,554	7,181,408	4,658,854	2,611,607	7,270,461
Total Excluding Arrears	4,658,854	2,522,554	7,181,408	4,658,854	2,611,607	7,270,461
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	54,728,130	0	54,728,130	53,994,517	0	53,994,517
Total Excluding Arrears	54,728,130	0	54,728,130	53,994,517	0	53,994,517
Sub-SubProgramme 02 Support to Audit services						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Budget Output 000013 HIV/AIDS Mainstreaming						
221003 Staff Training	0	0	0	0	100,000	100,000
Total Cost of Budget Output 000013	0	0	0	0	100,000	100,000
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	122,494	0	122,494	3,144,171	0	3,144,171
211103 Statutory salaries	10,107,706	0	10,107,706	11,555,496	0	11,555,496
211104 Employee Gratuity	0	2,536,144	2,536,144	0	2,536,144	2,536,144
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,081,223	2,081,223	0	7,333,603	7,333,603
212101 Social Security Contributions	0	4,562,914	4,562,914	0	5,096,525	5,096,525
212102 Medical expenses (Employees)	0	2,059,250	2,059,250	0	2,239,250	2,239,250
212103 Incapacity benefits (Employees)	0	126,015	126,015	0	186,015	186,015
221001 Advertising and Public Relations	0	191,868	191,868	0	191,868	191,868
221002 Workshops, Meetings and Seminars	0	1,200,000	1,200,000	0	600,000	600,000
221003 Staff Training	0	1,310,874	1,310,874	0	2,504,787	2,504,787
221004 Recruitment Expenses	0	84,011	84,011	0	84,011	84,011
221007 Books, Periodicals & Newspapers	0	87,229	87,229	0	87,229	87,229
221008 Information and Communication Technology Supplies.	0	1,222,198	1,222,198	0	1,222,198	1,222,198
221009 Welfare and Entertainment	0	1,625,727	1,625,727	0	1,825,728	1,825,728
221011 Printing, Stationery, Photocopying and Binding	0	623,068	623,068	0	623,068	623,068
221012 Small Office Equipment	0	100,000	100,000	0	120,000	120,000
221016 Systems Recurrent costs	0	150,000	150,000	0	150,000	150,000
221017 Membership dues and Subscription fees.	0	232,965	232,965	0	232,965	232,965
222001 Information and Communication Technology Services.	0	458,584	458,584	0	458,584	458,584
223001 Property Management Expenses	0	476,000	476,000	0	596,000	596,000
223002 Property Rates	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	421,416	421,416	0	682,320	682,320
223005 Electricity	0	544,845	544,845	0	544,845	544,845
223006 Water	0	238,397	238,397	0	238,397	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	120,000	120,000
225101 Consultancy Services	0	428,230	428,230	0	581,371	581,371
227001 Travel inland	0	2,222,328	2,222,328	0	2,347,525	2,347,525
227002 Travel abroad	0	2,061,619	2,061,619	0	4,246,619	4,246,619

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
<i>Budget Output 000014 Administrative and Support Services</i>						
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	1,965,642	1,965,642	0	1,965,642	1,965,642
228001 Maintenance-Buildings and Structures	0	344,508	344,508	0	344,508	344,508
228002 Maintenance-Transport Equipment	0	996,360	996,360	0	1,196,360	1,196,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	548,304	548,304	0	548,304	548,304
273104 Pension	0	863,715	863,715	0	952,246	952,246
352881 Pension and Gratuity Arrears Budgeting	0	811,243	811,243	0	0	0
<i>Total Cost of Budget Output 000014</i>	10,230,200	30,854,677	41,084,877	14,699,667	40,016,110	54,715,777
Total Cost for Department 001	10,230,200	30,854,677	41,084,877	14,699,667	40,116,110	54,815,777
Total Excluding Arrears	10,230,200	30,043,434	40,273,634	14,699,667	40,116,110	54,815,777
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1690 Retooling of Office of the Auditor General						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	2,000,000	0	2,000,000	0	0	0
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	1,000,000	0	1,000,000
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	200,000	0	200,000
313121 Non-Residential Buildings - Improvement	610,000	0	610,000	560,000	0	560,000
<i>Total Cost of Budget Output 000003</i>	3,760,000	0	3,760,000	1,760,000	0	1,760,000
Total Cost for Project 1690	3,760,000	0	3,760,000	1,760,000	0	1,760,000
Total Excluding Arrears	3,760,000	0	3,760,000	1,760,000	0	1,760,000
Total for Sub-SubProgramme 02	44,844,877	0	44,844,877	56,575,777	0	56,575,777
Total Excluding Arrears	44,033,634	0	44,033,634	56,575,777	0	56,575,777
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub-SubProgramme 01 External Audit Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Value For Money and Specialised Audits						
<i>Budget Output 000001 Audit and Risk Management</i>						
221003 Staff Training	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	200,000	200,000
<i>Total Cost of Budget Output 000001</i>	0	0	0	0	500,000	500,000
Total Cost for Department 004	0	0	0	0	500,000	500,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	0	0	0	0	500,000	500,000
Department 005 Forensic Investigations and Special Audits						
Budget Output 000001 Audit and Risk Management						
221003 Staff Training	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	120,000	120,000
<i>Total Cost of Budget Output 000001</i>	0	0	0	0	180,000	180,000
Total Cost for Department 005	0	0	0	0	180,000	180,000
<i>Total Excluding Arrears</i>	0	0	0	0	180,000	180,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	680,000	0	680,000
<i>Total Excluding Arrears</i>	0	0	0	680,000	0	680,000
SubProgramme 04 Accountability Systems and Service Delivery						
Sub-SubProgramme 02 Support to Audit services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Budget Output 000014 Administrative and Support Services						
221003 Staff Training	0	0	0	0	80,000	80,000
227002 Travel abroad	0	0	0	0	240,000	240,000
<i>Total Cost of Budget Output 000014</i>	0	0	0	0	320,000	320,000
Total Cost for Department 001	0	0	0	0	320,000	320,000
<i>Total Excluding Arrears</i>	0	0	0	0	320,000	320,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	0	0	0	320,000	0	320,000
<i>Total Excluding Arrears</i>	0	0	0	320,000	0	320,000
Grand Total Vote 131	99,573,007	0	99,573,007	111,570,294	0	111,570,294
<i>Total Excluding Arrears</i>	98,761,763	0	98,761,763	111,570,294	0	111,570,294

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 Support to Audit services						
Department 001 Corporate and Technical Support Services						
1690 Retooling of Office of the Auditor General	3,760,000	0	3,760,000	1,760,000	0	1,760,000
Total Development for the Department 001	3,760,000	0	3,760,000	1,760,000	0	1,760,000
<i>Total Excluding Arrears</i>	3,760,000	0	3,760,000	1,760,000	0	1,760,000
Grand Total Vote	3,760,000	0	3,760,000	1,760,000	0	1,760,000
<i>Total Excluding Arrears</i>	3,760,000	0	3,760,000	1,760,000	0	1,760,000

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Table V7: External Financing for the Vote

N / A