

# VOTE: 001 Office of the President

---

## I. VOTE MISSION STATEMENT

"To provide Leadership in Public Policy Management and Good Governance for National Development."

## II. STRATEGIC OBJECTIVE

1. To support the Presidency in its role of provision of overall leadership in public policy management and promotion of good governance in the Country.
2. To provide efficient and effective support to Cabinet in the discharge of its constitutional mandate of formulating, determining and implementing government policies.
3. To ensure that Government policies, programs and projects are adequately monitored and evaluated.
4. To mobilize the population towards achieving social and economic development.
5. To detect, prevent and curtail the commission of politically motivated crime and provide intelligence information to other agencies.
6. To coordinate the fight against the HIV/AIDS pandemic

## III. MAJOR ACHIEVEMENTS IN 2021/22

Monitoring the implementation of programmes and projects particularly those which contribute to increasing household incomes

The Vote also conducted monitoring of service delivery in the following Districts namely; Buyende, Kamuli, Jinja, Mayuge, Bugiri, Namatumba, Mbale City, Luuka, Bugweri, Namayingo, Iganga, Kaliro, Namisindwa, Manafwa, Bududa, Bulambuli, Mbale, Sironko, Bukwo, Kween, Kapchorwa, Kagadi, Kakumiro, Masindi, Buulisa, Hoima, Kikuube, Kiryandongo

The Capacity of RDCs in Greater Busoga, Bukedi, Bugisu was built. The capacity building exercise was intended to equip them with new, innovative ways of developing and managing people, develop new business opportunities and how to tackle the broader societal issues faced by their citizens in their jurisdiction.

Monitoring the implementation of the NRM Manifesto commitments by all MDAs through production and dissemination of progress reports:

Office of the President conducted Manifesto monitoring for the Greater Northern Region in 30 Districts i.e Lira, Apac, Dokolo, Amorator, Otuke, Aleptong, Kwania, Oyam and Kole (Lango Sub-region); Ngoya, Omoro, Gulu, Amuru, Pader, Kitgum, Lamor and Agago (Acholi Sub-region); Pakwach, Nebi, Zombo, Madiokoro, Arua, Obongi, Maracha, YUmbe, Adjumani (west Nile Sub-region); In addition, held consultative engagements with the 24 Manifesto Focal Persons across Government Ministries, Departments and Agencies (MDAs) and 8 clusters on the implementation strategy for the manifesto priorities; Analyzed the MDAs results framework on prioritization of the different commitments in their planning and budgeting frameworks for the next five years; Popularized Manifesto commitments and Achievements in (4 print media, 2 TV talk shows held 10 radio talk shows and held the Manifesto stakeholder engagements with District leadership (Greater Northern Region) and report produced.

Providing technical support to Cabinet in the discharge of its Constitutional role of determining and formulating

**VOTE: 001 Office of the President****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

		<b>MTEF Budget Projections</b>				
		<b>2022/23 Proposed Budget</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>Recurrent</b>	Wage	25.588	25.588	25.588	25.588	25.588
	Non-Wage	123.433	123.433	123.433	123.433	123.433
<b>Devt.</b>	GoU	9.298	9.298	9.298	9.298	9.298
	Ext Fin.	0.000	114.894	0.000	0.000	0.000
<b>GoU Total</b>		<b>158.318</b>	<b>158.318</b>	<b>158.318</b>	<b>158.318</b>	<b>158.318</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>158.318</b>	<b>273.213</b>	<b>158.318</b>	<b>158.318</b>	<b>158.318</b>
<b>Arrears</b>		11.489	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>169.808</b>	<b>273.213</b>	<b>158.318</b>	<b>158.318</b>	<b>158.318</b>
<b>Total Vote Budget Excluding</b>		<b>158.318</b>	<b>273.213</b>	<b>158.318</b>	<b>158.318</b>	<b>158.318</b>

**VOTE: 001 Office of the President****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>	<b>9.100</b>	<b>0.000</b>
<b>SubProgramme:03 Civic Education &amp; Mindset change</b>	<b>9.100</b>	<b>0.000</b>
<b>Sub SubProgramme:06 Civic Education and Patriotism Services</b>	<b>6.060</b>	<b>0.000</b>
001 National Secretariat for Patriotism Corps	6.060	0.000
<b>Sub SubProgramme:07 Government Mobilisation, Monitoring and Awards</b>	<b>3.040</b>	<b>0.000</b>
001 Research and Awards	3.040	0.000
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>126.930</b>	<b>9.298</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>54.577</b>	<b>9.298</b>
<b>Sub SubProgramme:02 Policy, planning and support services</b>	<b>54.577</b>	<b>9.298</b>
001 Finance and Administration	54.577	9.298
<b>SubProgramme:02 Security</b>	<b>46.897</b>	<b>0.000</b>
<b>Sub SubProgramme:03 Government Mobilisation, Monitoring and people centred security</b>	<b>38.439</b>	<b>0.000</b>
001 Mobilisation and Security Services	38.439	0.000
<b>Sub SubProgramme:04 Security Administration</b>	<b>8.458</b>	<b>0.000</b>
001 Security Coordination	8.458	0.000
<b>SubProgramme:03 Policy and Legislation Processes</b>	<b>3.101</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Cabinet Support and Policy Development</b>	<b>3.101</b>	<b>0.000</b>
001 Cabinet Administrative Services	2.153	0.000
002 Policy Development and Capacity Building	0.948	0.000
<b>SubProgramme:05 Anti-Corruption and Accountability</b>	<b>22.355</b>	<b>0.000</b>
<b>Sub SubProgramme:05 Effective Security Management</b>	<b>22.355</b>	<b>0.000</b>
001 Integrated Intelligence Management	22.355	0.000
<b>Programme:18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>12.991</b>	<b>0.000</b>
<b>SubProgramme:01 Development Planning, Research, Evaluation and Statistics</b>	<b>2.450</b>	<b>0.000</b>
<b>Sub SubProgramme:09 Manifesto Monitoring and Evaluation</b>	<b>2.450</b>	<b>0.000</b>
001 Manifesto Implementation	2.450	0.000
<b>SubProgramme:04 Accountability Systems and Service Delivery</b>	<b>10.541</b>	<b>0.000</b>
<b>Sub SubProgramme:08 Socio-Economic Monitoring and Research</b>	<b>10.541</b>	<b>0.000</b>
001 Socio-Economic Research	1.786	0.000
002 Monitoring & Evaluation	4.251	0.000

**VOTE: 001 Office of the President**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>12.991</b>	<b>0.000</b>
<b>SubProgramme:04 Accountability Systems and Service Delivery</b>	<b>10.541</b>	<b>0.000</b>
<b>Sub SubProgramme:08 Socio-Economic Monitoring and Research</b>	<b>10.541</b>	<b>0.000</b>
003 Oversight Inspection	4.503	0.000
<b>Total for the Vote</b>	<b>149.021</b>	<b>9.298</b>

**VOTE: 001 Office of the President****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>				
<b>SubProgramme: 03 Civic Education &amp; Mindset change</b>				
<b>Sub SubProgramme: 07 Government Mobilisation, Monitoring and Awards</b>				
<b>Department: 001 Research and Awards</b>				
<b>Budget Output: 440001 National Recognition Coordination</b>				
<b>PIAP Output: Medals conferred to outstanding performers by H.E the President</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of investiture ceremonies (Chancery) conducted	Number	2021/22	6	6
<b>PIAP Output: A frame work for Identification and recognition of exemplary achievers established</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Framework place in place	Yes/No	2021/22	No fraamework	framework in place
<b>PIAP Output: Necessary Insignia, Medals and Certificates purchased</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of medals purchased	Number	2021/22	0	696
<b>PIAP Output: Hall of fame established</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Hall of fame in place	Yes/No	2021/22	No Hall of fsme	Hall of fame in place
<b>PIAP Output: Capacity of 34 staff built in management and administration of Honours</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of staff trained in management and administration of Honours	Number	2020/21	3	6

**VOTE: 001 Office of the President**

<b>Programme: 16 GOVERNANCE AND SECURITY</b>				
<b>SubProgramme: 01 Institutional Coordination</b>				
<b>Sub SubProgramme: 02 Policy, planning and support services</b>				
<b>Department: 001 Finance and Administration</b>				
<b>Budget Output: 000004 Finance and Accounting</b>				
<b>PIAP Output: Financial management</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of quarterly financial reports per annum submitted on time	Number	2019/20	4	4
<b>SubProgramme: 03 Policy and Legislation Processes</b>				
<b>Sub SubProgramme: 01 Cabinet Support and Policy Development</b>				
<b>Department: 001 Cabinet Administrative Services</b>				
<b>Budget Output: 460016 Cabinet support</b>				
<b>PIAP Output: Bills approved by Cabinet</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of Bills reviewed, considered and approved by Cabinet	Number	2021		5
<b>PIAP Output: Capacity of Permanent Secretaries built in various areas</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Percentage of Permanent Secretaries whose capacity was built in various areas	Percentage	2021	20%	90%
<b>PIAP Output: Policies approved by Cabinet</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of Policies reviewed, considered and approved by Cabinet	Number	2020	25	32
<b>PIAP Output: Draft Policies discussed and recommendations made in the Permanent Secretaries Forum</b>				

**VOTE: 001 Office of the President**

<b>Sub SubProgramme: 01 Cabinet Support and Policy Development</b>				
<b>Department: 001 Cabinet Administrative Services</b>				
<b>Budget Output: 460016 Cabinet support</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of Draft Policies discussed and recommendations made in the Permanent Secretaries Forum	Number			5
<b>PIAP Output: Cabinet Memoranda considered and approved</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Percentage of Cabinet Memoranda approved	Percentage	2021		90%
<b>PIAP Output: A compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 developed</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Compendium of Cabinet Records (Minutes and Memoranda) from 2000-2025 in place	Text	2020	0	Compendium of Cabinet Records (Minutes and Memoranda) from 2000-2021 in place
<b>PIAP Output: A Database of Policies and Cabinet Decisions established</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Level of completion of the database of Policies and Cabinet Decisions	Level	2021	0%	20% completion
<b>PIAP Output: Capacity of Staff built to support Cabinet in executing its mandate</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Percentage of Staff whose capacity was built	Percentage			95%
<b>Department: 002 Policy Development and Capacity Building</b>				
<b>Budget Output: 010008 Capacity Strengthening</b>				
<b>PIAP Output: Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated</b>				

**VOTE: 001 Office of the President**

<b>Sub SubProgramme: 01 Cabinet Support and Policy Development</b>				
<b>Department: 002 Policy Development and Capacity Building</b>				
<b>Budget Output: 010008 Capacity Strengthening</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Cabinet forward Agenda plan, National Policy Research Agenda, and Inventory of public policies, laws and regulations produced, validated and disseminated	Text	2020	CFA; NPRA; and Inventory of Public Policies produced and disseminated	CFA; NPRA; and Inventory of Public Policies produced and disseminated
<b>PIAP Output: Capacity of Government officials built in RBP/RIA and Policy Management</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of Government officials whose capacity has been built in RBP/RIA and Policy Management	Number	2020	200	200
<b>PIAP Output: Cabinet Decisions monitored and reports produced</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of cabinet decisions monitored	Number	2020	3	20
<b>PIAP Output: Public Policies reviewed and aligned to NDP III and International Frameworks</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of Public Policies reviewed and aligned to NDP III and International Frameworks	Number	2020	10	12
<b>PIAP Output: Guidance on policy development provided to MDAs and reports produced</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of MDAs guided in policy development	Number	2020	12	15
<b>SubProgramme: 05 Anti-Corruption and Accountability</b>				



**VOTE: 001 Office of the President**

<b>Sub SubProgramme: 05 Effective Security Management</b>				
<b>Department: 001 Integrated Intelligence Management</b>				
<b>Budget Output: 460014 Logistical Support, Welfare &amp; Security</b>				
<b>PIAP Output: MDAs and LGs held accountable for results</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of MDAs and LGs held accountable for results	Number	2019/20	0	20
Proportion of MDAs and LGs held accountable	Percentage	2019/20	0%	0%
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>				
<b>SubProgramme: 01 Development Planning, Research, Evaluation and Statistics</b>				
<b>Sub SubProgramme: 09 Manifesto Monitoring and Evaluation</b>				
<b>Department: 001 Manifesto Implementation</b>				
<b>Budget Output: 560001 Monitoring and Evaluation of Manifesto commitments</b>				
<b>PIAP Output: Manifesto commitments Monitored and Evaluated</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of monitoring and evaluation Reports on the Manifesto Produced	Number	2021	4	4

# VOTE: 001 Office of the President

---

## VI. VOTE NARRATIVE

### Vote Challenges

Inadequate resources to monitor the Cabinet decisions passed to ascertain the extent of implementation in order to provide guidance to Cabinet for informed decision making

The ever increasing mandate of the office as a result of the persistent spread of COVID 19 and yet with limited resources for overall coordination across Government

Inadequate infrastructure at the National leadership institutes to effectively facilitate Public Servants with strategic leadership skills and policy management of Government Programs

The dwindling stock of medals for the various categories, especially the ones for visiting Heads of State for which there is none right now. This could lead the Country and the Head of State into embarrassment should the need to decorate a visiting head of State arise

Limited resources to facilitate Residential District Commissioners and Presidential Advisers with transport equipment to enable their effective and efficient delivery of services

### Plans to improve Vote Performance

Office of the President will operationalize the Apex forum and strengthen Oversight function so as to hold institutions accountable for results

## VII. Off Budget Support

### Table 7.1: Off Budget Support by Project and Department

N / A

# VOTE: 001 Office of the President

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	Gender - The Office of the President adheres to the Gender and Equity budgeting guidelines issues by EOC to ensure Gender and Equity responsiveness. The Presidency has brought the perceptions, experiences, knowledge and interests of women, youth, children as well as men in to consideration during policy analysis and decisions making by Cabinet on medium-term plans, programme budgets, and institutional structures and processes.
<b>Issue of Concern</b>	Inadequate inclusivity of Gender and Equity in the policies passed
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Develop a check list that incorporates issues of gender and equity</li> <li>2. Conduct awareness campaigns on G&amp;E mainstreaming.</li> <li>3. Develop a gender and equity strategy</li> <li>4. Develop, disseminate and implement a client charter</li> </ol>
<b>Budget Allocation (Billion)</b>	0.060
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. A check list in place. (1)</li> <li>2. No of awareness campaigns conducted (4)</li> <li>3. A gender and equity strategy in place(1)</li> <li>4. A client charter in place (1)</li> </ol>

### ii) HIV/AIDS

<b>OBJECTIVE</b>	HIV/AIDS -The Office of the President is committed to prioritize the mainstreaming of all cross cutting issues in its policies, plans, programmes and budgets. The Ministry is mindful that Promoting the cross-cutting objectives is crucial for reducing poverty and increasing well-being of the Ugandan Populace and as such underscore the importance of each issue. Additionally, the Office of the President designated a focal point officer who coordinates all matters related to HIV/AIDs in the Institution. The officer implements the HIV/AIDS interventions through provision of IEC materials on sexually Transmitted Diseases (STDs) among others. The Presidency is as well implementing the Presidential Fast Track Initiative (PFTI) which is aimed at ending HIV/AIDs by 2030.
<b>Issue of Concern</b>	Stigmatization of those infected with HIV/AIDS
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Develop and implement the HIV/AIDS work policy.</li> <li>2. Strengthen the HIV/AIDS Coordination framework.</li> <li>3. Promote physcho-social protection at workplace.</li> <li>4. Conduct HIV/AIDs sensitization at the workplace.</li> <li>e) Distribute IEC materials/tools for preventio</li> </ol>
<b>Budget Allocation (Billion)</b>	0.072
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. HIV/AIDS work policy in place (1)</li> <li>2. No of staff trained on combating of HIV/AIDS and mitigating its impact. (300)</li> <li>3. No of counseling/sensitization session conducted (8)</li> <li>4. No of IEC materials distributed to staff on prevention of HIV/AIDS ( 400)</li> </ol>

### iii) Environment

**VOTE: 001 Office of the President**

<b>OBJECTIVE</b>	Environment -The Office of the Presidency in its oversight role has emphasized the need for its staff, all Ministries, Departments and Agencies to protect and preserve the environment particularly during implementation of their programs and projects. All Presidency interventions take in to account the innovative ways of addressing climate change. This is witnessed in the many Policies on environment and climate change policies passed by Cabinet, whose development and approval processes have been facilitated by the Office of the President in a bid to guarantee all Ugandans with the right to clean and healthy environment. As such the Office of the President pledges to continue to empower Government Institutions, workers, and communities to promote and protect Uganda's public health and environment while conserving the national treasures and monuments, places that secure our national memory.
<b>Issue of Concern</b>	Increased environmental degradation
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Develop a check list for ensuring consideration of environmental issues in the reviewed policies by Cabinet</li> <li>2. Recognize efforts by those who promote a healthy environment</li> <li>3. Conduct awareness campaigns on best practices about environment and climate</li> </ol>
<b>Budget Allocation (Billion)</b>	0.000
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. A check list in place (1)</li> <li>2. No of staff whose efforts are recognized (300)</li> <li>3. No of awareness campaigns conducted (4)</li> </ol>

## iv) Covid

<b>OBJECTIVE</b>	COVID-19 - The Office of the President has played a critical role in guiding the Nation on how best to control the sprayed of COVID-19 and curbing massive deaths in the Institution as well as the Country. A steering Committee to this effect was thus established to oversee activities towards curbing the spread of the novel coronavirus in Uganda. Additionally, Institutional Standard Operating Procedures have also been developed. Accordingly, the Presidency thus pledges to continue to protect its staff and the Country at large through continuous prevention of international, interstate and internal spread of communicable diseases specifically COVID-19.
<b>Issue of Concern</b>	Limited integration and adherence to COVID 19 standing operating procedure at the workplace
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Develop SOPs at the workplace</li> <li>2. Enforce adherence to the workplace SOPs</li> <li>3. Provide support to those infected/ may have lost their lives.</li> </ol>
<b>Budget Allocation (Billion)</b>	0.000
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. SOPs developed at the workplace. (1)</li> <li>2. No of staff adhering to the SOPs (500)</li> <li>3. No of staff facilitated with medical/vaccination and counseling support (500)</li> </ol>

---

**VOTE: 001 Office of the President**

---

**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

<b>Title</b>	<b>Salary Scale</b>	<b>Number of Approved Positions</b>	<b>Number of filled Positions</b>
ASSIST. COMM	UIE	1	0
ASST. LIBRARIAN	U5	1	0
DEP. RESIDENT DISTRICT COMM.	U1P	139	98
PRESIDENTIAL ADVISOR	UIP	150	130

**VOTE: 001 Office of the President****Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
ASSIST. COMM	UIE	1	0	1	1	1,669,621	20,035,452
ASST. LIBRARIAN	U5	1	0	1	1	484,534	5,814,408
DEP. RESIDENT DISTRICT COMM.	U1P	139	98	41	41	1,282,369	630,925,548
PRESIDENTIAL ADVISOR	UIP	150	130	20	20	2,370,616	568,947,840
<b>Total</b>					<b>63</b>	<b>5,807,140</b>	<b>1,225,723,248</b>

