VOTE: 001 Office of the President

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	31.665	33.009	34.660	36.393	38.212	40.123
	Non-Wage	302.020	334.317	384.464	461.357	553.628	664.354
Devt.	GoU	20.124	21.024	23.126	27.752	33.302	39.962
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**353.809**	**388.350**	**442.250**	**525.501**	**625.143**	**744.439**
Total GoU+Ext Fin (MTEF)		**353.809**	**388.350**	**442.250**	**525.501**	**625.143**	**744.439**
Arrears		9.076	7.000	0.000	0.000	0.000	0.000
Total Budget		**362.885**	**395.350**	**442.250**	**525.501**	**625.143**	**744.439**
Total Vote Budget Excluding		**353.809**	**388.350**	**442.250**	**525.501**	**625.143**	**744.439**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Cabinet Support and Policy Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Cabinet Administrative Services	0	4,703,000	**4,703,000**	0	4,703,000	**4,703,000**
002 Policy Development and Capacity Building	0	2,068,038	**2,068,038**	0	2,068,038	**2,068,038**
Total Recurrent Budget Estimates for Vote Function	**0**	**6,771,038**	**6,771,038**	**0**	**6,771,038**	**6,771,038**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*6,771,038*	*6,771,038*	*0*	*6,771,038*	*6,771,038*
Vote Function 02 Policy, planning and support services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and Administration	31,384,145	89,771,001	**121,155,146**	32,728,525	95,155,974	**127,884,499**
Total Recurrent Budget Estimates for Vote Function	**31,384,145**	**89,771,001**	**121,155,146**	**32,728,525**	**95,155,974**	**127,884,499**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1869 Institutional Development for Office of the President	20,124,000	0	**20,124,000**	21,024,000	0	**21,024,000**
Total Development Budget Estimates for Vote Function	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**

VOTE: 001 Office of the President

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total for Vote Function 02	*51,508,145*	*89,771,001*	*141,279,146*	*53,752,525*	*95,155,974*	*148,908,499*
Vote Function 03 Government Mobilisation,Monitoring and people centred security						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Mobilisation and Security Services	0	62,800,895	**62,800,895**	0	62,800,895	**62,800,895**
Total Recurrent Budget Estimates for Vote Function	**0**	**62,800,895**	**62,800,895**	**0**	**62,800,895**	**62,800,895**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*0*	*62,800,895*	*62,800,895*	*0*	*62,800,895*	*62,800,895*
Vote Function 04 Security Administration						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Security Coordination	0	69,127,311	**69,127,311**	0	70,883,472	**70,883,472**
Total Recurrent Budget Estimates for Vote Function	**0**	**69,127,311**	**69,127,311**	**0**	**70,883,472**	**70,883,472**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*0*	*69,127,311*	*69,127,311*	*0*	*70,883,472*	*70,883,472*
Vote Function 05 Effective Security Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Integrated Intelligence Management	0	60,545,698	**60,545,698**	0	82,625,313	**82,625,313**
Total Recurrent Budget Estimates for Vote Function	**0**	**60,545,698**	**60,545,698**	**0**	**82,625,313**	**82,625,313**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 05	*0*	*60,545,698*	*60,545,698*	*0*	*82,625,313*	*82,625,313*
Total for Programme 16	**51,508,145**	**289,015,943**	**340,524,088**	**53,752,525**	**318,236,692**	**371,989,217**
Programme 18 Development Plan Implementation						
Vote Function 08 Socio-Economic Monitoring and Research						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Socio-Economic Research	280,713	4,205,324	**4,486,037**	0	4,205,324	**4,205,324**
002 Monitoring & Evaluation	0	8,353,637	**8,353,637**	0	8,353,637	**8,353,637**
003 Oversight Inspection	0	4,503,339	**4,503,339**	0	4,503,339	**4,503,339**
Total Recurrent Budget Estimates for Vote Function	**280,713**	**17,062,300**	**17,343,013**	**0**	**17,062,300**	**17,062,300**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 08	*280,713*	*17,062,300*	*17,343,013*	*0*	*17,062,300*	*17,062,300*
Vote Function 09 Manifesto Monitoring and Evaluation						

VOTE: 001 Office of the President

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Manifesto Implementation	0	5,017,700	**5,017,700**	280,713	6,017,700	**6,298,413**
Total Recurrent Budget Estimates for Vote Function	**0**	**5,017,700**	**5,017,700**	**280,713**	**6,017,700**	**6,298,413**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 09	*0*	*5,017,700*	*5,017,700*	*280,713*	*6,017,700*	*6,298,413*
Total for Programme 18	**280,713**	**22,080,000**	**22,360,713**	**280,713**	**23,080,000**	**23,360,713**
Grand Total Vote 001	**51,788,859**	**311,095,943**	**362,884,801**	**54,033,238**	**341,316,692**	**395,349,930**
Total Excluding Arrears	**51,788,859**	**302,020,177**	**353,809,035**	**54,033,238**	**334,316,692**	**388,349,930**

VOTE: 001 Office of the President

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	49,194,700	0	49,194,700	56,850,404	0	56,850,404
212 Social Contributions	4,621,920	0	4,621,920	6,374,968	0	6,374,968
221 General Use of goods and services	40,255,208	0	40,255,208	21,237,269	0	21,237,269
222 Communications	953,998	0	953,998	387,518	0	387,518
223 Utility and Property Expenses	7,983,838	0	7,983,838	7,973,074	0	7,973,074
224 Supplies and Services	88,466,806	0	88,466,806	109,962,788	0	109,962,788
225 Professional Services	4,314,990	0	4,314,990	3,914,990	0	3,914,990
227 Travel and Transport	23,990,529	0	23,990,529	26,411,888	0	26,411,888
228 Maintenance	6,729,178	0	6,729,178	8,481,461	0	8,481,461
262 Grants To International Organisations - CURRENT	9,050,000	0	9,050,000	7,550,000	0	7,550,000
263 To other general government units.	77,265,718	0	77,265,718	95,096,239	0	95,096,239
273 Employment-related social benefits	17,501,150	0	17,501,150	17,657,453	0	17,657,453
282 Current transfers not elsewhere classified	6,553,000	0	6,553,000	7,258,611	0	7,258,611
312 Acquisition of Produced Assets	16,528,000	0	16,528,000	18,027,665	0	18,027,665
313 Major Repairs, Overhaul and Improvement to Produced Assets	400,000	0	400,000	1,165,600	0	1,165,600
352 Financial Assets	9,075,766	0	9,075,766	7,000,000	0	7,000,000
Grand Total Vote 001	**362,884,801**	**0**	**362,884,801**	**395,349,930**	**0**	**395,349,930**
Total Excluding Arrears	**353,809,035**	**0**	**353,809,035**	**388,349,930**	**0**	**388,349,930**

VOTE: 001 Office of the President

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	31,472,859	0	31,472,859	32,817,238	0	**32,817,238**
211103 Statutory salaries	192,000	0	192,000	192,000	0	**192,000**
211104 Employee Gratuity	149,363	0	149,363	149,363	0	**149,363**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,860,478	0	16,860,478	23,171,803	0	**23,171,803**
211107 Boards, Committees and Council Allowances	520,000	0	520,000	520,000	0	**520,000**
212102 Medical expenses (Employees)	3,170,000	0	3,170,000	2,997,431	0	**2,997,431**
212103 Incapacity benefits (Employees)	1,451,920	0	1,451,920	3,377,537	0	**3,377,537**
221001 Advertising and Public Relations	877,608	0	877,608	423,048	0	**423,048**
221002 Workshops, Meetings and Seminars	1,438,042	0	1,438,042	1,720,555	0	**1,720,555**
221003 Staff Training	2,667,585	0	2,667,585	3,024,437	0	**3,024,437**
221005 Official Ceremonies and State Functions	24,699,921	0	24,699,921	5,059,938	0	**5,059,938**
221007 Books, Periodicals & Newspapers	140,715	0	140,715	102,782	0	**102,782**
221008 Information and Communication Technology Supplies.	2,156,328	0	2,156,328	1,464,694	0	**1,464,694**
221009 Welfare and Entertainment	5,124,800	0	5,124,800	6,810,260	0	**6,810,260**
221010 Special Meals and Drinks	296,667	0	296,667	296,624	0	**296,624**
221011 Printing, Stationery, Photocopying and Binding	2,452,449	0	2,452,449	2,149,651	0	**2,149,651**
221012 Small Office Equipment	275,616	0	275,616	90,072	0	**90,072**
221016 Systems Recurrent costs	60,479	0	60,479	60,208	0	**60,208**
221017 Membership dues and Subscription fees.	65,000	0	65,000	35,000	0	**35,000**
222001 Information and Communication Technology Services.	953,998	0	953,998	387,518	0	**387,518**
223001 Property Management Expenses	205,000	0	205,000	205,000	0	**205,000**
223002 Property Rates	100,000	0	100,000	100,000	0	**100,000**
223003 Rent-Produced Assets-to private entities	801,216	0	801,216	801,216	0	**801,216**
223004 Guard and Security services	5,063,122	0	5,063,122	5,063,558	0	**5,063,558**
223005 Electricity	274,000	0	274,000	265,600	0	**265,600**
223006 Water	130,500	0	130,500	127,700	0	**127,700**
223901 Rent-(Produced Assets) to other govt. units	1,410,000	0	1,410,000	1,410,000	0	**1,410,000**
224001 Medical Supplies and Services	15,000	0	15,000	0	0	**0**

VOTE: 001 Office of the President

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224004 Beddings, Clothing, Footwear and related Services	90,200	0	90,200	132,178	0	**132,178**
224009 Classified Expenditure	86,791,282	0	86,791,282	108,165,286	0	**108,165,286**
224010 Protective Gear	0	0	0	15,000	0	**15,000**
224011 Research Expenses	1,570,324	0	1,570,324	1,650,324	0	**1,650,324**
225101 Consultancy Services	1,814,990	0	1,814,990	1,414,990	0	**1,414,990**
225201 Consultancy Services-Capital	2,500,000	0	2,500,000	2,500,000	0	**2,500,000**
227001 Travel inland	18,653,887	0	18,653,887	21,090,433	0	**21,090,433**
227002 Travel abroad	150,000	0	150,000	150,000	0	**150,000**
227004 Fuel, Lubricants and Oils	5,186,642	0	5,186,642	5,171,456	0	**5,171,456**
228001 Maintenance-Buildings and Structures	705,815	0	705,815	639,315	0	**639,315**
228002 Maintenance-Transport Equipment	4,199,867	0	4,199,867	6,735,138	0	**6,735,138**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,783,497	0	1,783,497	1,107,008	0	**1,107,008**
228004 Maintenance-Other Fixed Assets	40,000	0	40,000	0	0	**0**
262101 Contributions to International Organisations-Current	9,050,000	0	9,050,000	7,550,000	0	**7,550,000**
263402 Transfer to Other Government Units	76,265,718	0	76,265,718	94,096,129	0	**94,096,129**
263405 Transfers to Autonomous Government Units	1,000,000	0	1,000,000	1,000,110	0	**1,000,110**
273102 Incapacity, death benefits and funeral expenses	80,000	0	80,000	50,399	0	**50,399**
273104 Pension	6,366,438	0	6,366,438	6,383,339	0	**6,383,339**
273105 Gratuity	11,054,712	0	11,054,712	11,223,716	0	**11,223,716**
282101 Donations	4,283,000	0	4,283,000	4,283,000	0	**4,283,000**
282301 Transfers to Government Institutions	2,270,000	0	2,270,000	2,975,611	0	**2,975,611**
312119 Other Dwellings - Acquisition	0	0	0	77,250	0	**77,250**
312121 Non-Residential Buildings - Acquisition	950,000	0	950,000	0	0	**0**
312129 Other Buildings other than dwellings - Acquisition	0	0	0	950,000	0	**950,000**
312137 Information Communication Technology network lines - Acquisition	0	0	0	250,000	0	**250,000**
312212 Light Vehicles - Acquisition	13,485,000	0	13,485,000	13,460,000	0	**13,460,000**
312213 Water Vessels - Acquisition	0	0	0	80,000	0	**80,000**
312221 Light ICT hardware - Acquisition	438,000	0	438,000	302,000	0	**302,000**

VOTE: 001 Office of the President

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
312222 Heavy ICT hardware - Acquisition	80,000	0	80,000	120,000	0	**120,000**
312229 Other ICT Equipment - Acquisition	340,000	0	340,000	424,000	0	**424,000**
312231 Office Equipment - Acquisition	0	0	0	179,500	0	**179,500**
312235 Furniture and Fittings - Acquisition	1,235,000	0	1,235,000	1,654,915	0	**1,654,915**
312299 Other Machinery and Equipment- Acquisition	0	0	0	530,000	0	**530,000**
313111 Residential Buildings - Improvement	0	0	0	168,000	0	**168,000**
313121 Non-Residential Buildings - Improvement	400,000	0	400,000	0	0	**0**
313129 Other Buildings other than dwellings - Improvement	0	0	0	600,000	0	**600,000**
313137 Information Communication Technology network lines - Improvement	0	0	0	297,600	0	**297,600**
313229 Other ICT Equipment - Improvement	0	0	0	100,000	0	**100,000**
352881 Pension and Gratuity Arrears Budgeting	3,400,000	0	3,400,000	0	0	**0**
352899 Other Domestic Arrears Budgeting	5,675,766	0	5,675,766	7,000,000	0	**7,000,000**
Grand Total Vote 001	**362,884,801**	**0**	**362,884,801**	**395,349,930**	**0**	**395,349,930**
Total Excluding Arrears	**353,809,035**	**0**	**353,809,035**	**388,349,930**	**0**	**388,349,930**

VOTE: 001 Office of the President

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Cabinet Support and Policy Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Cabinet Administrative Services						
Key Service Area 460016 Cabinet support						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	904,802	**904,802**	0	904,802	**904,802**
212102 Medical expenses (Employees)	0	30,000	**30,000**	0	30,000	**30,000**
212103 Incapacity benefits (Employees)	0	10,000	**10,000**	0	0	**0**
221003 Staff Training	0	902,585	**902,585**	0	902,585	**902,585**
221007 Books, Periodicals & Newspapers	0	27,500	**27,500**	0	37,500	**37,500**
221008 Information and Communication Technology Supplies.	0	882,689	**882,689**	0	772,689	**772,689**
221009 Welfare and Entertainment	0	366,000	**366,000**	0	360,000	**360,000**
221010 Special Meals and Drinks	0	210,624	**210,624**	0	210,624	**210,624**
221011 Printing, Stationery, Photocopying and Binding	0	150,000	**150,000**	0	170,000	**170,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	13,000	**13,000**	0	13,000	**13,000**
223001 Property Management Expenses	0	5,000	**5,000**	0	5,000	**5,000**
223004 Guard and Security services	0	1,800	**1,800**	0	1,800	**1,800**
223005 Electricity	0	5,000	**5,000**	0	5,000	**5,000**
223006 Water	0	2,000	**2,000**	0	4,000	**4,000**
224004 Beddings, Clothing, Footwear and related Services	0	85,200	**85,200**	0	125,200	**125,200**
227001 Travel inland	0	410,000	**410,000**	0	410,000	**410,000**
227004 Fuel, Lubricants and Oils	0	498,000	**498,000**	0	498,000	**498,000**
228002 Maintenance-Transport Equipment	0	168,800	**168,800**	0	168,800	**168,800**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	**10,000**	0	54,000	**54,000**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Cabinet Administrative Services						
Key Service Area 460016 Cabinet support						
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	10,000	**10,000**
Total Cost of Key Service Area 460016	**0**	**4,703,000**	**4,703,000**	**0**	**4,703,000**	**4,703,000**
Total Cost for Department 001	**0**	**4,703,000**	**4,703,000**	**0**	**4,703,000**	**4,703,000**
Total Excluding Arrears	**0**	**4,703,000**	**4,703,000**	**0**	**4,703,000**	**4,703,000**
Department 002 Policy Development and Capacity Building						
Key Service Area 010008 Capacity Strengthening						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	321,200	**321,200**	0	313,295	**313,295**
212102 Medical expenses (Employees)	0	10,000	**10,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	128,042	**128,042**	0	331,987	**331,987**
221003 Staff Training	0	430,000	**430,000**	0	386,852	**386,852**
221007 Books, Periodicals & Newspapers	0	3,600	**3,600**	0	9,224	**9,224**
221008 Information and Communication Technology Supplies.	0	60,000	**60,000**	0	0	**0**
221009 Welfare and Entertainment	0	70,800	**70,800**	0	83,472	**83,472**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	75,000	**75,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	2,020	**2,020**
223005 Electricity	0	2,000	**2,000**	0	2,000	**2,000**
223006 Water	0	2,000	**2,000**	0	2,000	**2,000**
224004 Beddings, Clothing, Footwear and related Services	0	5,000	**5,000**	0	6,978	**6,978**
227001 Travel inland	0	380,000	**380,000**	0	400,010	**400,010**
227004 Fuel, Lubricants and Oils	0	370,400	**370,400**	0	355,201	**355,201**
228002 Maintenance-Transport Equipment	0	204,999	**204,999**	0	60,000	**60,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	29,997	**29,997**	0	0	**0**
Total Cost of Key Service Area 010008	**0**	**2,068,038**	**2,068,038**	**0**	**2,068,038**	**2,068,038**
Total Cost for Department 002	**0**	**2,068,038**	**2,068,038**	**0**	**2,068,038**	**2,068,038**
Total Excluding Arrears	**0**	**2,068,038**	**2,068,038**	**0**	**2,068,038**	**2,068,038**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**6,771,038**	**0**	**6,771,038**	**6,771,038**	**0**	**6,771,038**
Total Excluding Arrears	**6,771,038**	**0**	**6,771,038**	**6,771,038**	**0**	**6,771,038**
Vote Function 02 Policy, planning and support services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	273,000	**273,000**	0	273,000	**273,000**
221011 Printing, Stationery, Photocopying and Binding	0	90,000	**90,000**	0	90,000	**90,000**
221012 Small Office Equipment	0	10,159	**10,159**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	363,498	**363,498**	0	363,498	**363,498**
223003 Rent-Produced Assets-to private entities	0	801,216	**801,216**	0	801,216	**801,216**
223004 Guard and Security services	0	96,002	**96,002**	0	96,002	**96,002**
223005 Electricity	0	235,000	**235,000**	0	235,000	**235,000**
223006 Water	0	36,400	**36,400**	0	36,400	**36,400**
227001 Travel inland	0	177,051	**177,051**	0	177,000	**177,000**
227004 Fuel, Lubricants and Oils	0	1,448,491	**1,448,491**	0	1,448,491	**1,448,491**
228002 Maintenance-Transport Equipment	0	825,462	**825,462**	0	825,672	**825,672**
Total Cost of Key Service Area 000004	**0**	**4,356,279**	**4,356,279**	**0**	**4,356,279**	**4,356,279**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	31,192,145	0	**31,192,145**	32,536,525	0	**32,536,525**
211103 Statutory salaries	192,000	0	**192,000**	192,000	0	**192,000**
211104 Employee Gratuity	0	149,363	**149,363**	0	149,363	**149,363**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,505	**150,505**	0	150,507	**150,507**
212102 Medical expenses (Employees)	0	72,000	**72,000**	0	72,000	**72,000**
221003 Staff Training	0	154,000	**154,000**	0	154,000	**154,000**
221016 Systems Recurrent costs	0	30,241	**30,241**	0	29,969	**29,969**
227001 Travel inland	0	173,147	**173,147**	0	173,152	**173,152**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
227004 Fuel, Lubricants and Oils	0	95,001	**95,001**	0	95,004	**95,004**
273104 Pension	0	6,366,438	**6,366,438**	0	6,383,339	**6,383,339**
273105 Gratuity	0	11,054,712	**11,054,712**	0	11,223,716	**11,223,716**
352881 Pension and Gratuity Arrears Budgeting	0	3,400,000	**3,400,000**	0	0	**0**
Total Cost of Key Service Area 000005	**31,384,145**	**21,645,407**	**53,029,552**	**32,728,525**	**18,431,049**	**51,159,574**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,724,576	**1,724,576**	0	1,724,576	**1,724,576**
221001 Advertising and Public Relations	0	175,048	**175,048**	0	175,048	**175,048**
221002 Workshops, Meetings and Seminars	0	450,000	**450,000**	0	450,000	**450,000**
221003 Staff Training	0	50,000	**50,000**	0	250,000	**250,000**
221007 Books, Periodicals & Newspapers	0	1,095	**1,095**	0	1,090	**1,090**
221008 Information and Communication Technology Supplies.	0	204,005	**204,005**	0	204,005	**204,005**
221009 Welfare and Entertainment	0	720,000	**720,000**	0	720,000	**720,000**
221011 Printing, Stationery, Photocopying and Binding	0	207,918	**207,918**	0	208,000	**208,000**
221012 Small Office Equipment	0	20,072	**20,072**	0	20,072	**20,072**
223004 Guard and Security services	0	361,920	**361,920**	0	362,156	**362,156**
227004 Fuel, Lubricants and Oils	0	343,730	**343,730**	0	343,730	**343,730**
228002 Maintenance-Transport Equipment	0	479,931	**479,931**	0	479,931	**479,931**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	53,000	**53,000**	0	53,000	**53,000**
263402 Transfer to Other Government Units	0	12,475,004	**12,475,004**	0	12,305,687	**12,305,687**
o/w o/w Facilitation of Presidential Advisors	0	0	**0**	0	12,305,687	**12,305,687**
o/w Transfer to other government units (Presidential Advisors)	0	12,475,004	**12,475,004**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**17,266,299**	**17,266,299**	**0**	**17,297,295**	**17,297,295**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	189,000	**189,000**	0	189,000	**189,000**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Total Cost of Key Service Area 000008	**0**	**189,000**	**189,000**	**0**	**189,000**	**189,000**
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000,000	**2,000,000**	0	2,000,000	**2,000,000**
211107 Boards, Committees and Council Allowances	0	520,000	**520,000**	0	520,000	**520,000**
212102 Medical expenses (Employees)	0	120,000	**120,000**	0	120,000	**120,000**
221003 Staff Training	0	500,000	**500,000**	0	500,000	**500,000**
221009 Welfare and Entertainment	0	1,000,000	**1,000,000**	0	1,000,000	**1,000,000**
221011 Printing, Stationery, Photocopying and Binding	0	175,000	**175,000**	0	175,000	**175,000**
223004 Guard and Security services	0	119,600	**119,600**	0	119,600	**119,600**
225101 Consultancy Services	0	1,014,990	**1,014,990**	0	1,014,990	**1,014,990**
227001 Travel inland	0	900,410	**900,410**	0	900,300	**900,300**
228002 Maintenance-Transport Equipment	0	400,000	**400,000**	0	400,000	**400,000**
263405 Transfers to Autonomous Government Units	0	1,000,000	**1,000,000**	0	1,000,110	**1,000,110**
o/w o/w Operationalize the Cabinet Control System	0	1,000,000	**1,000,000**	0	1,000,110	**1,000,110**
Total Cost of Key Service Area 000010	**0**	**7,750,000**	**7,750,000**	**0**	**7,750,000**	**7,750,000**
Key Service Area 000013 HIV/AIDS mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	78,569	**78,569**
Total Cost of Key Service Area 000013	**0**	**0**	**0**	**0**	**78,569**	**78,569**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,302,000	**8,302,000**	0	13,302,000	**13,302,000**
212102 Medical expenses (Employees)	0	1,500,000	**1,500,000**	0	1,421,431	**1,421,431**
212103 Incapacity benefits (Employees)	0	1,000,000	**1,000,000**	0	3,000,000	**3,000,000**
221005 Official Ceremonies and State Functions	0	18,759,938	**18,759,938**	0	2,759,938	**2,759,938**
221008 Information and Communication Technology Supplies.	0	320,000	**320,000**	0	320,000	**320,000**
221010 Special Meals and Drinks	0	86,043	**86,043**	0	86,000	**86,000**
221011 Printing, Stationery, Photocopying and Binding	0	332,880	**332,880**	0	332,850	**332,850**
221016 Systems Recurrent costs	0	30,238	**30,238**	0	30,239	**30,239**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223001 Property Management Expenses	0	200,000	**200,000**	0	200,000	**200,000**
223002 Property Rates	0	100,000	**100,000**	0	100,000	**100,000**
223004 Guard and Security services	0	2,500,000	**2,500,000**	0	2,500,000	**2,500,000**
223006 Water	0	62,500	**62,500**	0	62,500	**62,500**
223901 Rent-(Produced Assets) to other govt. units	0	1,410,000	**1,410,000**	0	1,410,000	**1,410,000**
227001 Travel inland	0	304,500	**304,500**	0	304,500	**304,500**
227004 Fuel, Lubricants and Oils	0	640,000	**640,000**	0	640,000	**640,000**
228001 Maintenance-Buildings and Structures	0	198,315	**198,315**	0	198,315	**198,315**
228002 Maintenance-Transport Equipment	0	1,385,675	**1,385,675**	0	1,386,000	**1,386,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000,000	**1,000,000**	0	1,000,008	**1,000,008**
263402 Transfer to Other Government Units	0	0	**0**	0	18,000,000	**18,000,000**
o/w o/w NALI	0	0	**0**	0	3,000,000	**3,000,000**
o/w o/w UPPC	0	0	**0**	0	15,000,000	**15,000,000**
352899 Other Domestic Arrears Budgeting	0	431,926	**431,926**	0	0	**0**
Total Cost of Key Service Area 000014	**0**	**38,564,015**	**38,564,015**	**0**	**47,053,782**	**47,053,782**
Total Cost for Department 001	**31,384,145**	**89,771,001**	**121,155,146**	**32,728,525**	**95,155,974**	**127,884,499**
Total Excluding Arrears	**31,384,145**	**85,939,074**	**117,323,219**	**32,728,525**	**95,155,974**	**127,884,499**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1869 Institutional Development for Office of the President						
Key Service Area 000003 Facilities and Equipment Management						
221005 Official Ceremonies and State Functions	1,200,000	0	**1,200,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	332,500	0	**332,500**	95,000	0	**95,000**
222001 Information and Communication Technology Services.	545,500	0	**545,500**	0	0	**0**
228001 Maintenance-Buildings and Structures	507,500	0	**507,500**	441,000	0	**441,000**
228002 Maintenance-Transport Equipment	0	0	**0**	1,294,735	0	**1,294,735**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	610,500	0	**610,500**	0	0	**0**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1869 Institutional Development for Office of the President						
Key Service Area 000003 Facilities and Equipment Management						
312119 Other Dwellings - Acquisition	0	0	**0**	77,250	0	**77,250**
312121 Non-Residential Buildings - Acquisition	950,000	0	**950,000**	0	0	**0**
312129 Other Buildings other than dwellings - Acquisition	0	0	**0**	950,000	0	**950,000**
312137 Information Communication Technology network lines - Acquisition	0	0	**0**	250,000	0	**250,000**
312212 Light Vehicles - Acquisition	13,485,000	0	**13,485,000**	13,460,000	0	**13,460,000**
312213 Water Vessels - Acquisition	0	0	**0**	80,000	0	**80,000**
312221 Light ICT hardware - Acquisition	438,000	0	**438,000**	302,000	0	**302,000**
312222 Heavy ICT hardware - Acquisition	80,000	0	**80,000**	120,000	0	**120,000**
312229 Other ICT Equipment - Acquisition	340,000	0	**340,000**	424,000	0	**424,000**
312231 Office Equipment - Acquisition	0	0	**0**	179,500	0	**179,500**
312235 Furniture and Fittings - Acquisition	1,235,000	0	**1,235,000**	1,654,915	0	**1,654,915**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	530,000	0	**530,000**
313111 Residential Buildings - Improvement	0	0	**0**	168,000	0	**168,000**
313121 Non-Residential Buildings - Improvement	400,000	0	**400,000**	0	0	**0**
313129 Other Buildings other than dwellings - Improvement	0	0	**0**	600,000	0	**600,000**
313137 Information Communication Technology network lines - Improvement	0	0	**0**	297,600	0	**297,600**
313229 Other ICT Equipment - Improvement	0	0	**0**	100,000	0	**100,000**
Total Cost of Key Service Area 000003	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**
Total Cost for Project 1869	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**
Total Excluding Arrears	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**
Total for Vote Function 02	**141,279,146**	**0**	**141,279,146**	**148,908,499**	**0**	**148,908,499**
Total Excluding Arrears	**137,447,219**	**0**	**137,447,219**	**148,908,499**	**0**	**148,908,499**
Vote Function 03 Government Mobilisation,Monitoring and people centred security						
Recurrent Budget Estimates						

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mobilisation and Security Services						
Key Service Area 000014 Administrative and Support Services						
221005 Official Ceremonies and State Functions	0	3,800,000	**3,800,000**	0	2,300,000	**2,300,000**
221009 Welfare and Entertainment	0	420,000	**420,000**	0	1,920,000	**1,920,000**
223004 Guard and Security services	0	1,983,800	**1,983,800**	0	1,984,000	**1,984,000**
225201 Consultancy Services-Capital	0	2,500,000	**2,500,000**	0	2,500,000	**2,500,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	1,500,000	**1,500,000**
262101 Contributions to International Organisations-Current	0	9,050,000	**9,050,000**	0	7,550,000	**7,550,000**
o/w o/w Afro Arab Youth Council	0	0	**0**	0	3,000,000	**3,000,000**
o/w o/w AFROARAB YOUTH COUNCIL	0	7,000,000	**7,000,000**	0	0	**0**
o/w o/w APAM	0	2,050,000	**2,050,000**	0	2,050,000	**2,050,000**
o/w o/w Intelligence Transport Monitoring System	0	0	**0**	0	2,500,000	**2,500,000**
263402 Transfer to Other Government Units	0	36,047,095	**36,047,095**	0	36,046,895	**36,046,895**
o/w 0/w Drdcs	0	0	**0**	0	8,720,703	**8,720,703**
o/w Capacity of RDCs built	0	2,000,000	**2,000,000**	0	0	**0**
o/w Counter terrorism financing	0	400,200	**400,200**	0	0	**0**
o/w Drdcs	0	8,720,703	**8,720,703**	0	0	**0**
o/w Drivers entitlements	0	1,525,200	**1,525,200**	0	0	**0**
o/w Escorts entitlements	0	1,525,200	**1,525,200**	0	0	**0**
o/w Feeding at NALI	0	1,995,436	**1,995,436**	0	0	**0**
o/w Hard to reach allowance	0	1,428,400	**1,428,400**	0	0	**0**
o/w o/w Capacity of RDCs built	0	0	**0**	0	2,000,000	**2,000,000**
o/w o/w Counter terrorism financing	0	0	**0**	0	400,200	**400,200**
o/w o/w Driver's entitlements	0	0	**0**	0	1,525,200	**1,525,200**
o/w o/w escorts entitlements	0	0	**0**	0	1,525,000	**1,525,000**
o/w o/w feeding NALI	0	0	**0**	0	1,995,436	**1,995,436**
o/w o/w Hard to reach allowance	0	0	**0**	0	1,428,400	**1,428,400**
o/w o/w Office attendants	0	0	**0**	0	747,840	**747,840**
o/w o/w RDC monthly entitlements	0	0	**0**	0	11,104,116	**11,104,116**
o/w o/w Security status reports and assistant RDCs monthly entitlements	0	0	**0**	0	6,600,000	**6,600,000**
o/w Office attendants	0	747,840	**747,840**	0	0	**0**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Mobilisation and Security Services						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	36,047,095	**36,047,095**	0	36,046,895	**36,046,895**
o/w RDCs monthly entitlements	0	11,104,116	**11,104,116**	0	0	**0**
o/w Security status reports and assistant RDCs monthly entitlements	0	6,600,000	**6,600,000**	0	0	**0**
Total Cost of Key Service Area 000014	**0**	**53,800,895**	**53,800,895**	**0**	**53,800,895**	**53,800,895**
Key Service Area 460066 Supervision and Monitoring of Field Offices						
263402 Transfer to Other Government Units	0	4,717,000	**4,717,000**	0	4,717,000	**4,717,000**
o/w o/w operations for the Office of the Vice President	0	0	**0**	0	500,000	**500,000**
o/w o/w RDC Secretariat	0	0	**0**	0	2,000,000	**2,000,000**
o/w o/w Third Deputy Prime Minister	0	0	**0**	0	1,300,000	**1,300,000**
o/w o/w Utilities at NALI and other Fixed costs	0	0	**0**	0	917,000	**917,000**
o/w Operations for the Office of the Vice President	0	500,000	**500,000**	0	0	**0**
o/w RDC Secretariat	0	2,000,000	**2,000,000**	0	0	**0**
o/w Third Deputy Prime Minister	0	1,300,000	**1,300,000**	0	0	**0**
o/w Utilities at National Leadership Institute and other fixed costs	0	917,000	**917,000**	0	0	**0**
282101 Donations	0	4,283,000	**4,283,000**	0	4,283,000	**4,283,000**
Total Cost of Key Service Area 460066	**0**	**9,000,000**	**9,000,000**	**0**	**9,000,000**	**9,000,000**
Total Cost for Department 001	**0**	**62,800,895**	**62,800,895**	**0**	**62,800,895**	**62,800,895**
Total Excluding Arrears	**0**	**62,800,895**	**62,800,895**	**0**	**62,800,895**	**62,800,895**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**62,800,895**	**0**	**62,800,895**	**62,800,895**	**0**	**62,800,895**
Total Excluding Arrears	**62,800,895**	**0**	**62,800,895**	**62,800,895**	**0**	**62,800,895**
Vote Function 04 Security Administration						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Security Coordination						
Key Service Area 460002 Enhanced Intelligence coverage						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	**400,000**	0	400,000	**400,000**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Security Coordination						
Key Service Area 460002 Enhanced Intelligence coverage						
221002 Workshops, Meetings and Seminars	0	800,000	**800,000**	0	800,000	**800,000**
221003 Staff Training	0	25,000	**25,000**	0	25,000	**25,000**
221009 Welfare and Entertainment	0	1,248,000	**1,248,000**	0	1,248,000	**1,248,000**
224009 Classified Expenditure	0	41,941,282	**41,941,282**	0	41,941,282	**41,941,282**
227001 Travel inland	0	600,000	**600,000**	0	600,080	**600,080**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,002	**200,002**
263402 Transfer to Other Government Units	0	7,169,190	**7,169,190**	0	7,169,107	**7,169,107**
o/w o/w Governance and Security Program.,and NALI	0	7,169,190	**7,169,190**	0	0	**0**
o/w o/w o/w Governance and Security Programme and NALI	0	0	**0**	0	7,169,107	**7,169,107**
352899 Other Domestic Arrears Budgeting	0	5,243,840	**5,243,840**	0	7,000,000	**7,000,000**
Total Cost of Key Service Area 460002	**0**	**57,627,311**	**57,627,311**	**0**	**59,383,471**	**59,383,471**
Key Service Area 460145 Institutional Governance and Leadership						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	391,000	**391,000**	0	391,040	**391,040**
221003 Staff Training	0	100,000	**100,000**	0	100,000	**100,000**
227001 Travel inland	0	914,200	**914,200**	0	914,200	**914,200**
227002 Travel abroad	0	150,000	**150,000**	0	150,000	**150,000**
227004 Fuel, Lubricants and Oils	0	444,000	**444,000**	0	444,002	**444,002**
263402 Transfer to Other Government Units	0	9,500,800	**9,500,800**	0	9,500,759	**9,500,759**
o/w NALI	0	1,200,800	**1,200,800**	0	0	**0**
o/w o/w NALI	0	0	**0**	0	1,200,759	**1,200,759**
o/w o/w PACEID	0	0	**0**	0	7,300,000	**7,300,000**
o/w o/w SPA-Diaspora	0	0	**0**	0	1,000,000	**1,000,000**
o/w PAWO	0	1,000,000	**1,000,000**	0	0	**0**
o/w Transfer to PACIED,	0	7,300,000	**7,300,000**	0	0	**0**
Total Cost of Key Service Area 460145	**0**	**11,500,000**	**11,500,000**	**0**	**11,500,001**	**11,500,001**
Total Cost for Department 001	**0**	**69,127,311**	**69,127,311**	**0**	**70,883,472**	**70,883,472**
Total Excluding Arrears	**0**	**63,883,472**	**63,883,472**	**0**	**63,883,472**	**63,883,472**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total for Vote Function 04	**69,127,311**	**0**	**69,127,311**	**70,883,472**	**0**	**70,883,472**
Total Excluding Arrears	**63,883,472**	**0**	**63,883,472**	**63,883,472**	**0**	**63,883,472**
Vote Function 05 Effective Security Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Integrated Intelligence Management						
Key Service Area 460014 Logistical Support, Welfare & Security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,031,997	**1,031,997**	0	1,031,940	**1,031,940**
221003 Staff Training	0	186,000	**186,000**	0	186,000	**186,000**
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**
224009 Classified Expenditure	0	44,850,000	**44,850,000**	0	66,224,004	**66,224,004**
227001 Travel inland	0	1,333,052	**1,333,052**	0	1,333,052	**1,333,052**
227004 Fuel, Lubricants and Oils	0	180,020	**180,020**	0	180,024	**180,024**
263402 Transfer to Other Government Units	0	6,356,629	**6,356,629**	0	6,356,682	**6,356,682**
o/w NALI fixed overheads, and mobilisation	0	6,356,629	**6,356,629**	0	0	**0**
o/w o/w NALI overheads and mobilization	0	0	**0**	0	6,356,682	**6,356,682**
Total Cost of Key Service Area 460014	**0**	**53,977,698**	**53,977,698**	**0**	**75,351,702**	**75,351,702**
Key Service Area 460145 Institutional Governance and Leadership						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	449,997	**449,997**	0	1,349,943	**1,349,943**
212102 Medical expenses (Employees)	0	1,250,000	**1,250,000**	0	1,250,000	**1,250,000**
212103 Incapacity benefits (Employees)	0	377,521	**377,521**	0	377,537	**377,537**
221001 Advertising and Public Relations	0	60,000	**60,000**	0	60,000	**60,000**
221003 Staff Training	0	20,000	**20,000**	0	20,000	**20,000**
221005 Official Ceremonies and State Functions	0	899,983	**899,983**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	40,000	**40,000**	0	40,000	**40,000**
221008 Information and Communication Technology Supplies.	0	20,000	**20,000**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	360,000	**360,000**	0	360,000	**360,000**
227001 Travel inland	0	520,500	**520,500**	0	520,520	**520,520**
227004 Fuel, Lubricants and Oils	0	250,000	**250,000**	0	250,000	**250,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	50,000	**50,000**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Integrated Intelligence Management						
Key Service Area 460145 Institutional Governance and Leadership						
282301 Transfers to Government Institutions	0	2,270,000	**2,270,000**	0	2,975,611	**2,975,611**
o/w o/w Chancery	0	0	**0**	0	2,735,611	**2,735,611**
o/w o/w Operational expenses	0	0	**0**	0	240,000	**240,000**
o/w Operational Expenses	0	240,000	**240,000**	0	0	**0**
o/w RDC Secretariat	0	2,030,000	**2,030,000**	0	0	**0**
o/w Transfer to Chancery	0	0	**0**	0	0	**0**
Total Cost of Key Service Area 460145	**0**	**6,568,000**	**6,568,000**	**0**	**7,273,611**	**7,273,611**
Total Cost for Department 001	**0**	**60,545,698**	**60,545,698**	**0**	**82,625,313**	**82,625,313**
Total Excluding Arrears	**0**	**60,545,698**	**60,545,698**	**0**	**82,625,313**	**82,625,313**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 05	**60,545,698**	**0**	**60,545,698**	**82,625,313**	**0**	**82,625,313**
Total Excluding Arrears	**60,545,698**	**0**	**60,545,698**	**82,625,313**	**0**	**82,625,313**
Programme 18 Development Plan Implementation						
Vote Function 08 Socio-Economic Monitoring and Research						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Socio-Economic Research						
Key Service Area 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects						
211101 General Staff Salaries	280,713	0	**280,713**	0	0	**0**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	341,700	**341,700**	0	341,700	**341,700**
212102 Medical expenses (Employees)	0	40,000	**40,000**	0	40,000	**40,000**
212103 Incapacity benefits (Employees)	0	24,399	**24,399**	0	0	**0**
221003 Staff Training	0	200,000	**200,000**	0	300,000	**300,000**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	3,000	**3,000**
221008 Information and Communication Technology Supplies.	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	425,901	**425,901**	0	425,901	**425,901**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Socio-Economic Research						
Key Service Area 560004 Socio-Economic research on Economic issues, key Government Policies/ Programs and projects						
221017 Membership dues and Subscription fees.	0	20,000	**20,000**	0	20,000	**20,000**
223005 Electricity	0	8,000	**8,000**	0	8,000	**8,000**
223006 Water	0	6,000	**6,000**	0	6,000	**6,000**
224011 Research Expenses	0	1,570,324	**1,570,324**	0	1,650,324	**1,650,324**
225101 Consultancy Services	0	100,000	**100,000**	0	100,000	**100,000**
227001 Travel inland	0	1,071,000	**1,071,000**	0	1,071,000	**1,071,000**
228002 Maintenance-Transport Equipment	0	285,000	**285,000**	0	185,000	**185,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	**80,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	24,399	**24,399**
Total Cost of Key Service Area 560004	**280,713**	**4,205,324**	**4,486,037**	**0**	**4,205,324**	**4,205,324**
Total Cost for Department 001	**280,713**	**4,205,324**	**4,486,037**	**0**	**4,205,324**	**4,205,324**
Total Excluding Arrears	**280,713**	**4,205,324**	**4,486,037**	**0**	**4,205,324**	**4,205,324**
Department 002 Monitoring & Evaluation						
Key Service Area 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects						
212102 Medical expenses (Employees)	0	100,000	**100,000**	0	0	**0**
221001 Advertising and Public Relations	0	642,560	**642,560**	0	148,000	**148,000**
221005 Official Ceremonies and State Functions	0	40,000	**40,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	54,000	**54,000**	0	449	**449**
221008 Information and Communication Technology Supplies.	0	226,334	**226,334**	0	0	**0**
221009 Welfare and Entertainment	0	300,000	**300,000**	0	328,788	**328,788**
221011 Printing, Stationery, Photocopying and Binding	0	710,750	**710,750**	0	311,000	**311,000**
221012 Small Office Equipment	0	185,385	**185,385**	0	0	**0**
221017 Membership dues and Subscription fees.	0	30,000	**30,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	0	**0**
223005 Electricity	0	12,000	**12,000**	0	3,600	**3,600**
223006 Water	0	12,000	**12,000**	0	4,800	**4,800**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Monitoring & Evaluation						
Key Service Area 560003 Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects						
224001 Medical Supplies and Services	0	15,000	**15,000**	0	0	**0**
224010 Protective Gear	0	0	**0**	0	15,000	**15,000**
225101 Consultancy Services	0	700,000	**700,000**	0	300,000	**300,000**
227001 Travel inland	0	5,021,608	**5,021,608**	0	7,160,000	**7,160,000**
228002 Maintenance-Transport Equipment	0	164,000	**164,000**	0	82,000	**82,000**
228004 Maintenance-Other Fixed Assets	0	40,000	**40,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	80,000	**80,000**	0	0	**0**
Total Cost of Key Service Area 560003	**0**	**8,353,637**	**8,353,637**	**0**	**8,353,637**	**8,353,637**
Total Cost for Department 002	**0**	**8,353,637**	**8,353,637**	**0**	**8,353,637**	**8,353,637**
Total Excluding Arrears	**0**	**8,353,637**	**8,353,637**	**0**	**8,353,637**	**8,353,637**
Department 003 Oversight Inspection						
Key Service Area 560002 Oversight inspection of key Government Policies/ Programs and projects						
212102 Medical expenses (Employees)	0	48,000	**48,000**	0	24,000	**24,000**
212103 Incapacity benefits (Employees)	0	40,000	**40,000**	0	0	**0**
221001 Advertising and Public Relations	0	0	**0**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	60,000	**60,000**
221007 Books, Periodicals & Newspapers	0	11,520	**11,520**	0	11,520	**11,520**
221008 Information and Communication Technology Supplies.	0	90,800	**90,800**	0	33,000	**33,000**
221011 Printing, Stationery, Photocopying and Binding	0	160,000	**160,000**	0	111,900	**111,900**
221012 Small Office Equipment	0	40,000	**40,000**	0	40,000	**40,000**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	5,000	**5,000**
222001 Information and Communication Technology Services.	0	12,000	**12,000**	0	9,000	**9,000**
223005 Electricity	0	12,000	**12,000**	0	12,000	**12,000**
223006 Water	0	9,600	**9,600**	0	12,000	**12,000**
227001 Travel inland	0	3,878,419	**3,878,419**	0	3,952,919	**3,952,919**
228002 Maintenance-Transport Equipment	0	136,000	**136,000**	0	176,000	**176,000**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Oversight Inspection						
Key Service Area 560002 Oversight inspection of key Government Policies/ Programs and projects						
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	16,000	**16,000**
Total Cost of Key Service Area 560002	**0**	**4,503,339**	**4,503,339**	**0**	**4,503,339**	**4,503,339**
Total Cost for Department 003	**0**	**4,503,339**	**4,503,339**	**0**	**4,503,339**	**4,503,339**
Total Excluding Arrears	**0**	**4,503,339**	**4,503,339**	**0**	**4,503,339**	**4,503,339**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 08	**17,343,013**	**0**	**17,343,013**	**17,062,300**	**0**	**17,062,300**
Total Excluding Arrears	**17,343,013**	**0**	**17,343,013**	**17,062,300**	**0**	**17,062,300**
Vote Function 09 Manifesto Monitoring and Evaluation						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Manifesto Implementation						
Key Service Area 560001 Monitoring and Evaluation of Manifesto commitments						
211101 General Staff Salaries	0	0	**0**	280,713	0	**280,713**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,700	**380,700**	0	800,000	**800,000**
221003 Staff Training	0	100,000	**100,000**	0	200,000	**200,000**
221009 Welfare and Entertainment	0	600,000	**600,000**	0	750,000	**750,000**
221011 Printing, Stationery, Photocopying and Binding	0	150,000	**150,000**	0	250,000	**250,000**
227001 Travel inland	0	2,970,000	**2,970,000**	0	3,173,700	**3,173,700**
227004 Fuel, Lubricants and Oils	0	717,000	**717,000**	0	717,000	**717,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	127,000	**127,000**
Total Cost of Key Service Area 560001	**0**	**5,017,700**	**5,017,700**	**280,713**	**6,017,700**	**6,298,413**
Total Cost for Department 001	**0**	**5,017,700**	**5,017,700**	**280,713**	**6,017,700**	**6,298,413**
Total Excluding Arrears	**0**	**5,017,700**	**5,017,700**	**280,713**	**6,017,700**	**6,298,413**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 09	**5,017,700**	**0**	**5,017,700**	**6,298,413**	**0**	**6,298,413**

VOTE: 001 Office of the President

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	**5,017,700**	**0**	**5,017,700**	**6,298,413**	**0**	**6,298,413**
Grand Total Vote 001	**362,884,801**	**0**	**362,884,801**	**395,349,930**	**0**	**395,349,930**
Total Excluding Arrears	**353,809,035**	**0**	**353,809,035**	**388,349,930**	**0**	**388,349,930**

VOTE: 001 Office of the President

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 Policy, planning and support services						
Department 001 Finance and Administration						
1869 Institutional Development for Office of the President	20,124,000	0	**20,124,000**	21,024,000	0	**21,024,000**
Total Development for the Department 001	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**
Total Excluding Arrears	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**
Grand Total Vote	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**
Total Excluding Arrears	**20,124,000**	**0**	**20,124,000**	**21,024,000**	**0**	**21,024,000**

VOTE: 001 Office of the President

Table V7: External Financing for the Vote

VOTE: 001 Office of the President

Table V8: NTR Projections (Uganda Shillings Billions)