VOTE: 003 Office of the Prime Minister

I. VOTE MISSION STATEMENT

To drive coherent, high quality and timely support to Government and Private Sector for efficient and effective service delivery.

II. STRATEGIC OBJECTIVE

1. Provide leadership for Government Business in Parliament;
2. Strengthen coordination, Monitoring and Evaluation and reporting frameworks and systems
3. Strengthen capacities for mitigation, preparedness and response to natural and human induced disasters;
4. Enhance response capacity to refugee emergency management
5. Coordinate and monitor the implementation of Government affirmative action programs in disadvantaged areas; and
6. Strengthen the capacity of OPM for effective service delivery.

III. MAJOR ACHIEVEMENTS IN 2023/24

1. Coordinated the implementation of Government service delivery programmes as stipulated in NPD III across MDAs. For instance organized and held two hundred fifty seven (257) strategic interministerial coordination meetings to address the bottlenecks in the implementation of Government programmes, conducted thirty eight (38) political oversight inspections on the implementation of Government programmes and projects to unlock constraints to effective Government service delivery, responded to one hundred seventy (170) questions (out of which 193 were written and 63 oral question), and coordinated the legislative agenda in which sixteen (16) Bills were passed to facilitate investments, development and National progress.

2. Responded to disaster occurrences and completed the development of the Disaster Risk Management Plan (DRMP) which provides a framework for disaster preparedness and response. In this regard, supported approximately 53,930 disaster affected Households (269,650 people) across the country with relief food and non food items.

3. Received and settled 68,906 refugees and asylum seekers and started the implementation of the second Settlement Transformation Agenda (STA II) in line with refugee response and management. Supported a total of 173 subprojects (143 subprojects under Integrated Natural Resource Management and 33 subprojects under Access to energy) benefiting a total of 20,207 beneficiaries and four (04) irrigation subprojects in the districts of Lamwo, Kiryandongo and Kikuube un the DRDIP Project.

4. Continued with the Pacification and Development of formerly war ravaged areas to reduce income poverty and improve the socio-economic indicators in these areas. The interventions included; procurement of iron sheets to women, youth, vulnerable groups and community institutions, conducted political monitoring, mobilization, mind-set and supervisions exercises in the affirmative action regions to create awareness to the populace of Government service delivery programmes, identified, appraised and trained various micro projects groups for support towards improved income generation activities and livelihood enhancement.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		2023/24		2024/25	MTEF Budget Projections			
		Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	4.161	1.776	4.161	4.369	4.588	4.817	6.374
	Non-Wage	88.004	30.635	106.069	108.190	126.583	145.570	170.146
Devt.	GoU	17.048	1.264	3.776	3.965	4.560	5.015	6.019
	Ext Fin.	121.220	31.215	0.000	0.000	0.000	0.000	0.000
GoU Total		**109.213**	**33.675**	**114.006**	**116.524**	**135.730**	**155.403**	**182.539**
Total GoU+Ext Fin (MTEF)		**230.433**	**64.890**	**114.006**	**116.524**	**135.730**	**155.403**	**182.539**
Arrears		0.014	0.000	0.165	0.000	0.000	0.000	0.000
Total Budget		**230.447**	**64.890**	**114.171**	**116.524**	**135.730**	**155.403**	**182.539**
Total Vote Budget Excluding Arrears		**230.433**	**64.890**	**114.006**	**116.524**	**135.730**	**155.403**	**182.539**

VOTE: 003 Office of the Prime Minister

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

Billion Uganda Shillings	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:06 Natural Resources, Environment, Climate Change, Land And Water Management	**18.056**	**0.000**
SubProgramme:01 Environment and Natural Resources Management	**18.056**	**0.000**
Sub SubProgramme:03 Disaster Preparedness and Refugee Management	**18.056**	**0.000**
001 Disaster	18.056	0.000
Programme:16 Governance And Security	**1.056**	**0.000**
SubProgramme:07 Refugee Protection & Migration Management	**1.056**	**0.000**
Sub SubProgramme:03 Disaster Preparedness and Refugee Management	**1.056**	**0.000**
002 Refugees	1.056	0.000
Programme:17 Regional Balanced Development	**33.409**	**0.000**
SubProgramme:01 Production and productivity	**33.409**	**0.000**
Sub SubProgramme:02 Affirmative Action Programs	**33.409**	**0.000**
001 Affirmative Action Programs	33.409	0.000
Programme:18 Development Plan Implementation	**57.709**	**3.776**
SubProgramme:04 Accountability Systems and Service Delivery	**57.709**	**3.776**
Sub SubProgramme:01 Administration and Support Services	**17.348**	**3.776**
001 Finance and Administration	15.948	3.776
002 Human Resource Management	1.400	0.000
Sub SubProgramme:04 Executive Governance	**32.242**	**0.000**
001 Executive Governance	32.242	0.000
Sub SubProgramme:05 Monitoring and Evaluation	**4.953**	**0.000**
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	0.650	0.000
002 M & E for Central Government	2.752	0.000
003 M&E for Local Governments	1.551	0.000
Sub SubProgramme:06 Strategic Coordination and Implementation	**3.166**	**0.000**
002 Strategic Coordination - Governance, Justice and Security	0.460	0.000
003 Strategic Coordination - Social Services & Rural Development	2.706	0.000
Total for the Vote	**110.230**	**3.776**

VOTE: 003 Office of the Prime Minister

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 07 Refugee Protection & Migration Management

Sub SubProgramme: 03 Disaster Preparedness and Refugee Management

Department: 002 Refugees

Budget Output: 460049 Refugee Management

PIAP Output: Refugees and asylum seekers vetted

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of vetting reports on refugees and asylum seekers	Number	2017-2018	4	4	4	4

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

Sub SubProgramme: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Budget Output: 140034 Bunyoro Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 510006 Karamoja Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Karamoja LED projects implemented	Number					5

Programme: 18 Development Plan Implementation

VOTE: 003 Office of the Prime Minister

SubProgramme: 04 Accountability Systems and Service Delivery

Sub SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional National Public Risk Management system	Number			1	1	1

Budget Output: 000004 Finance and Accounting

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional National Public Risk Management system	Number			1	1	1

Budget Output: 000019 ICT Services

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional National Public Risk Management system	Number			0	0	1

Budget Output: 000040 Inventory Management

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180602 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24	Performance Targets

VOTE: 003 Office of the Prime Minister

Sub SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000040 Inventory Management

PIAP Output: Strategy for NDP III implementation coordination developed.

				Target	Q2 Performance	2024/25	

Department: 002 Human Resource Management

Budget Output: 000005 Human Resource Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional National Public Risk Management system	Number					1

Budget Output: 000008 Records Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of risk registers developed	Number			0	0	1

Project: 1673 Retooling of Office of the Prime Minister

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

VOTE: 003 Office of the Prime Minister

Sub SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 000010 Leadership and Management

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 000011 Communication and Public Relations

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 510004 General Duties

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 510005 Government Chief Whip

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

VOTE: 003 Office of the Prime Minister

Sub SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output: National Public Risk Management system developed in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 560062 Prime Minister

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Functional National Public Risk Management system	Number					1

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180403 Develop integrated M&E framework and system for the NDP;

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Strategy for NDP III implementation coordination in Place.	Number					1

Budget Output: 560063 Prime Minister's Delivery Unit

PIAP Output: Government flagship projects Fast tracked

Programme Intervention: 180305 Strengthen implementation, monitoring and reporting of local governments

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of flagship projects fast-tracked D81	Number	2017/18	8	8	8	8

VOTE: 003 Office of the Prime Minister

Sub SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 560085 1st Deputy Prime Minister

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Budget Output: 560086 3rd Deputy Prime Minister

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Sub SubProgramme: 05 Monitoring and Evaluation

Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

Department: 002 M & E for Central Government

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

VOTE: 003 Office of the Prime Minister

Sub SubProgramme: 05 Monitoring and Evaluation

Department: 003 M&E for Local Governments

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Monitoring Report on LG implementation of NDPIII prepared.

Programme Intervention: 180305 Strengthen implementation, monitoring and reporting of local governments

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25

VOTE: 003 Office of the Prime Minister

VI. VOTE NARRATIVE

Vote Challenges

1. Current ban by Cabinet on the procurement of motor vehicles which has affected OPM in the execution of her mandate. Office of the Prime Minister has twelve (12) Political Leasers and several technical departments whose activities are field base. The current fleet is very old and costly to maintain.

2. Inadequate budgetary provisions and shortfalls which affect the implementation of planned activities and delegated responsibilities by H.E the President to the RT. Hon. Prime Minister without the requisite funding.

3. Categorization of OPMs key service delivery programmes as consumptive which often attract budget cuts during planning and budget execution.

4. Inadequate staffing structure and levels especially in the key vote functions of Strategic Coordination, M&E, Relief, Disaster Preparedness and Refugee Management which affects effective execution of the Vote Mandate

Plans to improve Vote Performance

1. Continuous engagement with relevant stakeholders (Parliament, PACOB and MoFPED) for additional funding

2. Reprioritization of the scarce financial resources to accommodate both planned and emerging needs

3. Seek for a waiver from Cabinet on the freeze of purchase of transport equipment to OPM in view of her mandate.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

Billion Uganda Shillings	2024/25 Draft Etimates
Programme : 16 Governance And Security	**27.745**
SubProgramme: 07 Refugee Protection & Migration Management	**27.745**
Sub SubProgramme : 03 Disaster Preparedness and Refugee Management	**27.745**
Department: 002 Refugees	27.745
Total For The Vote	**27.745**

VOTE: 003 Office of the Prime Minister

Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Empowering women, youth and vulnerable groups through Special Programs
Issue of Concern	The high poverty levels in the areas served by the Special programs attributed to the legacy of conflict and violence experienced over time and the climatic risks which impose severe hardships on the poorest communities.
Planned Interventions	Livelihood and income enhancement support to the communities in the areas served by special Programs with selection of beneficiaries based on Gender and vulnerability
Budget Allocation (Billion)	6.000
Performance Indicators	1. Number of Vulnerable Groups/categories supported 2. Value of funds transferred to Vulnerable groups 3. Number of female beneficiaries 4. Number of Household beneficiaries of the projects

ii) HIV/AIDS

OBJECTIVE	Implementation of the HIV Workplace Policy
Issue of Concern	Implementing HIV/AIDS Work place Policy
Planned Interventions	1. Provide staff who have disclosed HIV/AIDS status with funds to facilitate their feeding 2. Hold a health camp to enable staff to test and be aware of their status 3. Guidance and counselling programs for staff conducted
Budget Allocation (Billion)	0.100
Performance Indicators	1. Number of sensitization Sessions held 2. Number of counseling sessions conducted 3. Number of health camps organized for staff

iii) Environment

OBJECTIVE	Environmental protection and climate change resilience promoted in communities
Issue of Concern	Environmental protection disregarded in the MDA operations
Planned Interventions	Distributing tree seedlings and assorted grafted seedlings to Refugees and host communities households for environmental mitigation measures
Budget Allocation (Billion)	0.100
Performance Indicators	1. Distributing tree seedlings and assorted grafted seedlings to Refugees and host communities households for environmental mitigation measures

iv) Covid

N / A

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VOTE: 003 Office of the Prime Minister

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Personal Secretary	U4	18	14
Stenographer/Secretary	U5	9	4
Accountant	U4	3	3
Accounts Assistant	U7	3	1
Assistant Commissioner	U1E	19	13
Assistant Records	U5	4	4
Assistant Secretary	U4	5	2
Assistant Settlement Officer	U5	14	6
Asst. Commissoner (Progs)	U1E	1	0
Asst. Supp Off/Prin.Stores Asst	U5	2	1
Commissioner	U1SE	9	5
Director	U1SE	3	0
Disaster Management Officer	U4	4	4
Disaster Preparedness Officer	U4	4	4
Driver	U8	65	24
Economist	U4	13	8
Human Resource Officer	U4	4	4
Information Officer	U3	3	3
Information Scientist	U4	2	2
Internal Auditor	U4	3	3
Legal Officer	U4	1	1
Office Attendant	U8	39	25
Office Typist	U7	2	0
Permanent Secretary	U1SE	4	3
Personal Secretary	U4	2	1
Policy Analyst	U4	3	2
Political Assistant	U8	9	0
Pool Stenographer	U6	4	2
Princ.Disaster Mgt Officer	U2	1	1
Princ.Disaster Prep.Officer	U2	1	0

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Principal Settlement Officer	U2	3	1
Principal Assistant Secretary	U2	10	8
Principal Development Officer	U2	3	2
Principal Economist /Planner	U2	3	1
Principal Economist(M&E)	U2	5	1
Principal Information Officer	U2	1	0
Principal Information Scientist	U2	1	1
Principal Personal Secretary	U2	3	0
Principal Policy Analyst	U2	2	2
Principal public Rel off	U2	1	0
Principal Systems Analyst	U2	1	0
Procurement Officer	U4	3	2
Radio Technician	U5	1	0
Receptionist	U7	5	4
Sen. Settlement Officer	U3	6	4
Sen.Disaster Mgt Officer	U3	2	1
Senior Management Officer	U3	1	1
Senior Accountant	U3	1	1
Senior Accounts Asst	U5	2	0
Senior Assistant Sec.(Admin.)	U3	3	2
Senior Asst Secretary (Admin.)	U3	11	9
Senior Disaster Prep. Officer	U3	2	2
Senior Economist	U3	14	5
Senior Economist (M & E)	U3	6	2
Senior Human Resource Officer	U3	2	0
Senior Information Officer	U3	1	0
Senior Internal Audit	U3	1	0
Senior Office Supervisor	U5	1	1
Senior Personal Secretary	U3	13	5
Senior Policy Analyst	U3	4	2
Senior Procurement Officer	U3	2	1
Senior Public Relations Officer	U3	1	0
Senior Systems Analyst	U3	2	1

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Settlement Officer	U4	5	2
Stores Assistant	U7	1	1
Systems Analyst	U4	1	1
Telephone Operator	U7	1	1
TV Technician	U6	1	0
TV/ Cameraman	U5L	1	0
Under Secretary	U1SE	4	4

VOTE: 003 Office of the Prime Minister

Table 9.2: Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Personal Secretary	U4	3	1	2	2	1,447,736	17,372,832
Stenographer/Secretary	U5	2	1	1	1	436,677	5,240,124
Assistant Commissioner	U1E	6	1	5	5	8,288,385	99,460,620
Assistant Settlement Officer	U5	14	6	8	8	462,852	44,433,792
Asst. Supp Off/Prin.Stores Asst	U5	2	1	1	1	598,822	7,185,864
Commissioner	U1SE	3	0	3	3	6,879,600	82,555,200
Director	U1SE	1	0	1	1	2,369,300	28,431,600
Driver	U8	61	20	41	26	2,219,870	69,259,944
Office Attendant	U8	17	8	9	7	1,331,922	18,646,908
Office Typist	U7	2	0	2	2	343,792	8,251,008
Policy Analyst	U4	1	0	1	1	723,868	8,686,416
Pool Stenographer	U6	4	2	2	2	426,265	10,230,360
Principal Settlement Officer	U2	3	1	2	2	1,201,688	28,840,512
Principal Assistant Secretary	U2	4	2	2	2	2,494,934	29,939,208
Principal Development Officer	U2	3	2	1	1	1,291,880	15,502,560
Principal Economist /Planner	U2	2	0	2	2	3,054,482	36,653,784
Principal Economist(M&E)	U2	2	0	2	2	1,527,241	36,653,784
Principal Systems Analyst	U2	1	0	1	1	1,345,330	16,143,960
Radio Technician	U5	1	0	1	1	462,852	5,554,224
Sen. Settlement Officer	U3	6	4	2	2	990,589	23,774,136
Senior Accounts Asst	U5	2	0	2	2	598,822	14,371,728
Senior Economist	U3	11	4	7	6	4,667,305	67,209,192
Senior Economist (M & E)	U3	6	2	4	4	1,981,178	47,548,272
Senior Human Resource Officer	U3	2	0	2	2	933,461	22,403,064
Senior Personal Secretary	U3	7	2	5	2	1,866,922	22,403,064
Senior Policy Analyst	U3	1	0	1	1	933,461	11,201,532

VOTE: 003 Office of the Prime Minister

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Public Relations Officer	U3	1	0	1	1	990,589	11,887,068
TV Technician	U6	1	0	1	1	426,265	5,115,180
TV/ Cameraman	U5L	1	0	1	1	479,759	5,757,108
Total					**92**	**50,775,847**	**800,713,044**