

VOTE: 003 Office of the Prime Minister

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
03 Disaster Preparedness and Refugee Management	15,683,796	0	15,683,796	20,704,085	0	20,704,085
Total for Programme	15,683,796	0	15,683,796	20,704,085	0	20,704,085
<i>Total Excluding Arrears</i>	15,683,796	0	15,683,796	20,704,085	0	20,704,085
Programme: 16 Governance And Security						
03 Disaster Preparedness and Refugee Management	946,610	0	946,610	2,194,921	0	2,194,921
Total for Programme	946,610	0	946,610	2,194,921	0	2,194,921
<i>Total Excluding Arrears</i>	946,610	0	946,610	2,194,921	0	2,194,921
Programme: 17 Regional Balanced Development						
02 Affirmative Action Programs	29,060,266	0	29,060,266	44,366,117	0	44,366,117
Total for Programme	29,060,266	0	29,060,266	44,366,117	0	44,366,117
<i>Total Excluding Arrears</i>	29,060,266	0	29,060,266	44,366,117	0	44,366,117
Programme: 18 Development Plan Implementation						
01 Administration and Support Services	20,144,396	0	20,144,396	26,268,542	12,207,904	38,476,446
04 Executive Governance	30,620,000	0	30,620,000	32,106,124	0	32,106,124
05 Monitoring and Evaluation	4,325,000	0	4,325,000	6,871,518	0	6,871,518
06 Strategic Coordination and Implementation	2,774,000	0	2,774,000	9,788,936	0	9,788,936
Total for Programme	57,863,396	0	57,863,396	75,035,121	12,207,904	87,243,025
<i>Total Excluding Arrears</i>	57,698,361	0	57,698,361	74,632,697	12,207,904	86,840,601
Grand Total Vote 003	103,554,068	0	103,554,068	142,300,244	12,207,904	154,508,148
<i>Total Excluding Arrears</i>	103,389,032	0	103,389,032	141,897,819	12,207,904	154,105,723

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Disaster	337,080	15,346,716	15,683,796	408,085	20,296,000	20,704,085
Total Recurrent Budget Estimates for Vote Function	337,080	15,346,716	15,683,796	408,085	20,296,000	20,704,085
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	337,080	15,346,716	15,683,796	408,085	20,296,000	20,704,085
<i>Total Excluding Arrears</i>	337,080	15,346,716	15,683,796	408,085	20,296,000	20,704,085
Programme 16 Governance And Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Refugees	213,610	733,000	946,610	325,790	1,869,131	2,194,921
Total Recurrent Budget Estimates for Vote Function	213,610	733,000	946,610	325,790	1,869,131	2,194,921
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	213,610	733,000	946,610	325,790	1,869,131	2,194,921
<i>Total Excluding Arrears</i>	213,610	733,000	946,610	325,790	1,869,131	2,194,921
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Affirmative Action Programs	346,766	28,713,500	29,060,266	506,117	43,860,000	44,366,117
Total Recurrent Budget Estimates for Vote Function	346,766	28,713,500	29,060,266	506,117	43,860,000	44,366,117
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	346,766	28,713,500	29,060,266	506,117	43,860,000	44,366,117
<i>Total Excluding Arrears</i>	346,766	28,713,500	29,060,266	506,117	43,860,000	44,366,117
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	866,853	14,547,144	15,413,996	1,226,737	19,533,006	20,759,743
002 Human Resource Management	0	1,260,000	1,260,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	866,853	15,807,144	16,673,996	1,226,737	19,533,006	20,759,743
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1673 Retooling of Office of the Prime Minister	3,470,400	0	3,470,400	0	0	0
1916 Institutional Development of Office of the Prime Minister	0	0	0	5,508,799	12,207,904	17,716,703
Total Development Budget Estimates for Vote Function	3,470,400	0	3,470,400	5,508,799	12,207,904	17,716,703
Total for Vote Function 01	4,337,253	15,807,144	20,144,396	6,735,536	31,740,910	38,476,446
Vote Function 04 Executive Governance						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Executive Governance	1,730,000	28,890,000	30,620,000	2,616,124	29,490,000	32,106,124
Total Recurrent Budget Estimates for Vote Function	1,730,000	28,890,000	30,620,000	2,616,124	29,490,000	32,106,124
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	1,730,000	28,890,000	30,620,000	2,616,124	29,490,000	32,106,124
Vote Function 05 Monitoring and Evaluation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	0	560,000	560,000	0	1,156,000	1,156,000
002 M & E for Central Government	362,000	2,064,000	2,426,000	508,518	3,364,000	3,872,518
003 M&E for Local Governments	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Total Recurrent Budget Estimates for Vote Function	362,000	3,963,000	4,325,000	508,518	6,363,000	6,871,518
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	362,000	3,963,000	4,325,000	508,518	6,363,000	6,871,518
Vote Function 06 Strategic Coordination and Implementation						

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Strategic Coordination - Economic Infrastructure and Competitiveness	0	0	0	0	500,000	500,000
002 Strategic Coordination - Governance, Justice and Security	0	460,000	460,000	0	1,260,000	1,260,000
003 Strategic Coordination - Social Services & Rural Development	305,000	2,009,000	2,314,000	569,936	7,459,000	8,028,936
Total Recurrent Budget Estimates for Vote Function	305,000	2,469,000	2,774,000	569,936	9,219,000	9,788,936
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	305,000	2,469,000	2,774,000	569,936	9,219,000	9,788,936
<i>Total Excluding Arrears</i>	6,734,253	50,964,108	57,698,361	10,391,316	76,449,284	86,840,601
Grand Total Vote 003	7,631,708	95,922,360	103,554,068	11,670,107	142,838,041	154,508,148
<i>Total Excluding Arrears</i>	7,631,708	95,757,324	103,389,032	11,631,308	142,474,415	154,105,723

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Department 001 Finance and Administration						
1673 Retooling of Office of the Prime Minister	3,470,400	0	3,470,400	0	0	0
1916 Institutional Development of Office of the Prime Minister	0	0	0	5,508,799	12,207,904	17,716,703
Total for the Department 001	3,470,400	0	3,470,400	5,508,799	12,207,904	17,716,703
Total Excluding Arrears	3,470,400	0	3,470,400	5,470,000	12,207,904	17,677,904
Grand Total Vote	3,470,400	0	3,470,400	5,508,799	12,207,904	17,716,703
Total Excluding Arrears	3,470,400	0	3,470,400	5,470,000	12,207,904	17,677,904

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,049,196	0	8,049,196	12,469,724	0	12,469,724
212 Social Contributions	1,457,000	0	1,457,000	1,408,131	0	1,408,131
221 General Use of goods and services	13,051,864	0	13,051,864	18,587,340	0	18,587,340
222 Communications	804,340	0	804,340	778,000	0	778,000
223 Utility and Property Expenses	2,938,344	0	2,938,344	3,748,344	0	3,748,344
224 Supplies and Services	8,648,000	0	8,648,000	7,265,000	0	7,265,000
225 Professional Services	975,000	0	975,000	1,670,500	0	1,670,500
227 Travel and Transport	35,049,383	0	35,049,383	39,614,771	0	39,614,771
228 Maintenance	5,160,366	0	5,160,366	5,843,366	0	5,843,366
263 To other general government units.	7,890,100	0	7,890,100	15,278,200	12,207,904	27,486,104
273 Employment-related social benefits	1,369,039	0	1,369,039	1,620,420	0	1,620,420
281 Property expenses other than interest	1,400,000	0	1,400,000	4,400,000	0	4,400,000
282 Current transfers not elsewhere classified	14,542,000	0	14,542,000	25,164,024	0	25,164,024
312 Acquisition of Produced Assets	2,054,400	0	2,054,400	4,050,000	0	4,050,000
352 Financial Assets	165,035	0	165,035	402,425	0	402,425
Grand Total Vote 003	103,554,068	0	103,554,068	142,300,244	12,207,904	154,508,148
<i>Total Excluding Arrears</i>	103,389,032	0	103,389,032	141,897,819	12,207,904	154,105,723

VOTE: 003 Office of the Prime Minister**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,879,370	0	2,879,370	3,467,308	0	3,467,308
211102 Contract Staff Salaries	2,361,938	0	2,361,938	3,494,000	0	3,494,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,297,888	0	2,297,888	4,996,416	0	4,996,416
211107 Boards, Committees and Council Allowances	510,000	0	510,000	512,000	0	512,000
212101 Social Security Contributions	236,000	0	236,000	280,000	0	280,000
212102 Medical expenses (Employees)	865,000	0	865,000	828,131	0	828,131
212103 Incapacity benefits (Employees)	356,000	0	356,000	300,000	0	300,000
212201 Social Security Contributions	0	0	0	0	0	0
221001 Advertising and Public Relations	654,800	0	654,800	484,800	0	484,800
221002 Workshops, Meetings and Seminars	6,913,000	0	6,913,000	11,324,000	0	11,324,000
221003 Staff Training	320,000	0	320,000	600,000	0	600,000
221004 Recruitment Expenses	20,000	0	20,000	50,000	0	50,000
221007 Books, Periodicals & Newspapers	255,064	0	255,064	221,540	0	221,540
221008 Information and Communication Technology Supplies.	430,000	0	430,000	520,000	0	520,000
221009 Welfare and Entertainment	1,896,000	0	1,896,000	2,632,000	0	2,632,000
221010 Special Meals and Drinks	710,000	0	710,000	656,000	0	656,000
221011 Printing, Stationery, Photocopying and Binding	1,616,000	0	1,616,000	1,851,000	0	1,851,000
221012 Small Office Equipment	167,000	0	167,000	152,000	0	152,000
221016 Systems Recurrent costs	20,000	0	20,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	50,000	0	50,000	76,000	0	76,000
222001 Information and Communication Technology Services.	764,340	0	764,340	730,000	0	730,000
222002 Postage and Courier	40,000	0	40,000	48,000	0	48,000
223001 Property Management Expenses	400,000	0	400,000	600,000	0	600,000
223004 Guard and Security services	2,223,344	0	2,223,344	2,663,344	0	2,663,344
223005 Electricity	160,000	0	160,000	280,000	0	280,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	155,000	0	155,000	205,000	0	205,000
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	50,000
224003 Agricultural Supplies and Services	6,185,000	0	6,185,000	4,095,000	0	4,095,000
224004 Beddings, Clothing, Footwear and related Services	85,000	0	85,000	120,000	0	120,000
224007 Relief Supplies	2,328,000	0	2,328,000	3,000,000	0	3,000,000
225101 Consultancy Services	845,000	0	845,000	1,670,500	0	1,670,500
225204 Monitoring and Supervision of capital work	130,000	0	130,000	0	0	0
227001 Travel inland	28,096,149	0	28,096,149	32,206,237	0	32,206,237
227002 Travel abroad	2,440,000	0	2,440,000	3,130,000	0	3,130,000
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	4,483,234	0	4,483,234	4,248,534	0	4,248,534
228001 Maintenance-Buildings and Structures	100,000	0	100,000	560,000	0	560,000
228002 Maintenance-Transport Equipment	4,560,366	0	4,560,366	4,973,366	0	4,973,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	400,000	0	400,000	270,000	0	270,000
228004 Maintenance-Other Fixed Assets	100,000	0	100,000	40,000	0	40,000
263402 Transfer to Other Government Units	7,890,100	0	7,890,100	15,278,200	12,207,904	27,486,104
273102 Incapacity, death benefits and funeral expenses	280,000	0	280,000	500,000	0	500,000
273104 Pension	1,056,048	0	1,056,048	1,066,777	0	1,066,777
273105 Gratuity	32,991	0	32,991	53,643	0	53,643
281401 Rent	1,400,000	0	1,400,000	4,400,000	0	4,400,000
282101 Donations	7,500,000	0	7,500,000	9,964,024	0	9,964,024
282104 Compensation to 3rd Parties	442,000	0	442,000	15,200,000	0	15,200,000
282107 Contributions to Non-Government institutions	2,600,000	0	2,600,000	0	0	0
282303 Transfers to Other Private Entities	4,000,000	0	4,000,000	0	0	0
312212 Light Vehicles - Acquisition	1,574,400	0	1,574,400	3,520,000	0	3,520,000
312221 Light ICT hardware - Acquisition	280,000	0	280,000	280,000	0	280,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	250,000	0	250,000
352880 Salary Arrears Budgeting	49,709	0	49,709	0	0	0

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	115,326	0	115,326	402,425	0	402,425
Grand Total Vote 003	103,554,068	0	103,554,068	142,300,244	12,207,904	154,508,148
<i>Total Excluding Arrears</i>	103,389,032	0	103,389,032	141,897,819	12,207,904	154,105,723

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	0	156,000	156,000	0	156,000	156,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000089	0	200,000	200,000	0	200,000	200,000
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000090	0	100,000	100,000	0	100,000	100,000
Key Service Area 140047 Disaster Preparedness and Mitigation						
211101 General Staff Salaries	337,080	0	337,080	408,085	0	408,085
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	650,000	650,000
212102 Medical expenses (Employees)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	600,000	600,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 140047 Disaster Preparedness and Mitigation						
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	2,562,716	2,562,716	0	2,032,716	2,032,716
227002 Travel abroad	0	150,000	150,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	600,000	600,000	0	600,000	600,000
Total Cost of Key Service Area 140047	337,080	5,162,716	5,499,796	408,085	5,162,716	5,570,801
Key Service Area 560064 Resettlement of IDPs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
223004 Guard and Security services	0	0	0	0	400,000	400,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	400,000	400,000	0	1,600,000	1,600,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	200,000	200,000
263402 Transfer to Other Government Units	0	0	0	0	1,200,000	1,200,000
o/w Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.	0	0	0	0	1,200,000	1,200,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 560064 Resettlement of IDPs						
282303 Transfers to Other Private Entities	0	4,000,000	4,000,000	0	0	0
o/w Transfer to Disaster Victims to relocate in safer areas	0	4,000,000	4,000,000	0	0	0
Total Cost of Key Service Area 560064	0	4,600,000	4,600,000	0	4,600,000	4,600,000
Key Service Area 560066 Support to Disaster Victims						
224007 Relief Supplies	0	2,328,000	2,328,000	0	3,000,000	3,000,000
227001 Travel inland	0	100,000	100,000	0	227,284	227,284
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	0	0	0	6,550,000	6,550,000
o/w Subvention to Uganda Red Cross Society to support community level disaster preparedness and response	0	0	0	0	6,550,000	6,550,000
282104 Compensation to 3rd Parties	0	0	0	0	200,000	200,000
282107 Contributions to Non-Government institutions	0	2,600,000	2,600,000	0	0	0
o/w o/w Contribution to URCS	0	2,600,000	2,600,000	0	0	0
Total Cost of Key Service Area 560066	0	5,128,000	5,128,000	0	10,077,284	10,077,284
Total Cost for Department 001	337,080	15,346,716	15,683,796	408,085	20,296,000	20,704,085
Total Excluding Arrears	337,080	15,346,716	15,683,796	408,085	20,296,000	20,704,085
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	15,683,796	0	15,683,796	20,704,085	0	20,704,085
Total Excluding Arrears	15,683,796	0	15,683,796	20,704,085	0	20,704,085
Programme 16 Governance And Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Refugees						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000010	0	0	0	0	100,000	100,000
Key Service Area 460049 Refugee Management						
211101 General Staff Salaries	213,610	0	213,610	325,790	0	325,790
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	50,000	50,000
211107 Boards, Committees and Council Allowances	0	186,000	186,000	0	188,000	188,000
212102 Medical expenses (Employees)	0	0	0	0	23,131	23,131
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	50,000	50,000
221009 Welfare and Entertainment	0	20,000	20,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	46,000	46,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	160,000	160,000	0	180,000	180,000
227001 Travel inland	0	100,000	100,000	0	700,000	700,000
227002 Travel abroad	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 460049	213,610	733,000	946,610	325,790	1,769,131	2,094,921
Total Cost for Department 002	213,610	733,000	946,610	325,790	1,869,131	2,194,921

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	213,610	733,000	946,610	325,790	1,869,131	2,194,921
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	946,610	0	946,610	2,194,921	0	2,194,921
<i>Total Excluding Arrears</i>	946,610	0	946,610	2,194,921	0	2,194,921
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
<i>Key Service Area 000010 Leadership and Management</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	10,000	10,000
227001 Travel inland	0	50,000	50,000	0	92,700	92,700
227004 Fuel, Lubricants and Oils	0	22,700	22,700	0	0	0
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	40,000	40,000
<i>Total Cost of Key Service Area 000010</i>	0	182,700	182,700	0	182,700	182,700
<i>Key Service Area 140034 Bunyoro Affairs</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	350,000	350,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	24,000	24,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 140034 Bunyoro Affairs						
222001 Information and Communication Technology Services.	0	50,000	50,000	0	150,000	150,000
223004 Guard and Security services	0	50,000	50,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	1,780,000	1,780,000	0	1,160,000	1,160,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	1,078,240	1,078,240	0	1,218,240	1,218,240
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	0	0
263402 Transfer to Other Government Units	0	400,000	400,000	0	200,000	200,000
o/w Fifty(50) associations of youth, women and vulnerable poor not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	200,000	200,000
o/w Transfers to LGs for 100 micro projects	0	0	0	0	0	0
o/w Transfers to LGs for 50 micro projects	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 140034	0	4,366,240	4,366,240	0	4,366,240	4,366,240
Key Service Area 460142 Busoga Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	301,800	301,800
212102 Medical expenses (Employees)	0	50,000	50,000	0	80,000	80,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	400,000	400,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 460142 Busoga Affairs						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	0	0	0	40,000	40,000
224003 Agricultural Supplies and Services	0	900,000	900,000	0	430,000	430,000
227001 Travel inland	0	1,067,840	1,067,840	0	1,012,840	1,012,840
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
263402 Transfer to Other Government Units	0	1,166,000	1,166,000	0	1,179,200	1,179,200
o/w 120 Associations of youth, women and vulnerable poor and not benefiting from PDM mobilized to take advantage of existing Government Programs and engage in income generating activities	0	0	0	0	0	0
o/w 80 Associations of youth, women and vulnerable poor and not benefiting from PDM mobilized to take advantage of existing Government Programs and engage in income generating activities	0	566,000	566,000	0	0	0
o/w Rehabilitate and support schools currently not benefiting from Ministry of Education & Sports ' infrastructure program.	0	600,000	600,000	0	0	0
o/w Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs supported	0	0	0	0	599,200	599,200

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 460142 Busoga Affairs						
263402 Transfer to Other Government Units	0	1,166,000	1,166,000	0	1,179,200	1,179,200
o/w Two (02) schools currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	0	0	580,000	580,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 460142	0	4,103,840	4,103,840	0	4,103,840	4,103,840
Key Service Area 510006 Karamoja Affairs						
211101 General Staff Salaries	346,766	0	346,766	506,117	0	506,117
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,000	210,000	0	310,000	310,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	610,000	610,000
221003 Staff Training	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	80,000	80,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	40,000	40,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	150,000	150,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	900,000	900,000	0	625,000	625,000
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	1,001,240	1,001,240	0	801,240	801,240
227002 Travel abroad	0	60,000	60,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	240,000	240,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510006 Karamoja Affairs						
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	800,000	800,000
o/w A skilling centre constructed in Nakapipipirit Districk	0	0	0	0	100,000	100,000
o/w Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	0	0	0	0	200,000	200,000
o/w Transfer funds to WFP to support supply and distribution of food to schools	0	0	0	0	500,000	500,000
o/w Transfer to Nabuin ZARDI to carry out more research on drought resistant and fast growing seeds for distribution to farmers	0	0	0	0	0	0
o/w Transfer to UPDF/NEC for construction brigade to construct 4 multi-year projects in the three DLGs	0	0	0	0	0	0
o/w Transfer to UPF to carry out seed multiplication	0	0	0	0	0	0
o/w Transfers	0	1,000,000	1,000,000	0	0	0
Total Cost of Key Service Area 510006	346,766	4,366,240	4,713,006	506,117	4,366,240	4,872,357
Key Service Area 510007 Luwero-Rwenzori Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	516,500	516,500
212102 Medical expenses (Employees)	0	50,000	50,000	0	80,000	80,000
221001 Advertising and Public Relations	0	80,000	80,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	450,000	450,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510007 Luwero-Rwenzori Affairs						
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	100,000	100,000	0	250,000	250,000
224003 Agricultural Supplies and Services	0	920,000	920,000	0	460,000	460,000
225101 Consultancy Services	0	0	0	0	56,500	56,500
225204 Monitoring and Supervision of capital work	0	30,000	30,000	0	0	0
227001 Travel inland	0	1,505,300	1,505,300	0	1,548,000	1,548,000
227002 Travel abroad	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	280,000	280,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
263402 Transfer to Other Government Units	0	2,556,700	2,556,700	0	2,331,000	2,331,000
o/w 100 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDF mobilized to take advantage of existing Government Programs and engage in income generating activities	0	1,056,700	1,056,700	0	0	0
o/w 150 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDF mobilized to take advantage of existing Government Programs and engage in income generating activities	0	0	0	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510007 Luwero-Rwenzori Affairs						
263402 Transfer to Other Government Units	0	2,556,700	2,556,700	0	2,331,000	2,331,000
o/w Construction and equipping of a classroom Block of three classroom and office; five stance pit latrine, and an incinerator at Buhuhira P. School, Kasese district; Ngoma-Nakaseke, and Luwero Districts	0	600,000	600,000	0	0	0
o/w Five houses constructed for elderly civilian veterans to improve their living conditions	0	900,000	900,000	0	0	0
o/w Four(04) residential houses for needy civilian veterans constructed	0	0	0	0	712,000	712,000
o/w Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	749,000	749,000
o/w Three schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	0	0	870,000	870,000
273102 Incapacity, death benefits and funeral expenses	0	200,000	200,000	0	320,000	320,000
282104 Compensation to 3rd Parties	0	200,000	200,000	0	15,000,000	15,000,000
Total Cost of Key Service Area 510007	0	6,962,000	6,962,000	0	21,962,000	21,962,000
Key Service Area 510008 Northern Uganda Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	270,000	270,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
221009 Welfare and Entertainment	0	60,000	60,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	1,185,000	1,185,000	0	920,000	920,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	0	0
227001 Travel inland	0	1,353,840	1,353,840	0	1,006,740	1,006,740
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
228004 Maintenance-Other Fixed Assets	0	40,000	40,000	0	40,000	40,000
263402 Transfer to Other Government Units	0	587,400	587,400	0	988,000	988,000
o/w 50 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	400,000	400,000
o/w Construction of Lango Chief's complex in Lira (multi-year project)	0	0	0	0	0	0
o/w Lango Chiefs Complex (Multi Year Project)	0	331,400	331,400	0	0	0
o/w OPM -Gulu Regional Offices(Multi-year) renovated	0	0	0	0	188,000	188,000
o/w Phased construction of Lango Chief's complex (Multi-year)	0	0	0	0	400,000	400,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
263402 Transfer to Other Government Units	0	587,400	587,400	0	988,000	988,000
o/w Renovation of Gulu Regional Office undertaken (multiyear project)	0	256,000	256,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 510008	0	4,366,240	4,366,240	0	4,414,740	4,414,740
Key Service Area 560065 Teso Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	80,000	80,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	20,000	20,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	247,000	247,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	24,340	24,340	0	30,000	30,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
223004 Guard and Security services	0	60,000	60,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	847,900	847,900	0	1,165,240	1,165,240
227002 Travel abroad	0	80,000	80,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	340,000	340,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,530,000	1,530,000
o/w Palace of the Emorimor constructed	0	0	0	0	300,000	300,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,530,000	1,530,000
o/w A 3-classroom block and two 5 stance VIP latrine at Ochelakur Seed Secondary School, Kalaki District constructed	0	0	0	0	250,000	250,000
o/w Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls' Primary School affected by road works in Kumi Municipality	0	0	0	0	200,000	200,000
o/w Palace of the Won Ateker, Papa Me Kumam constructed	0	0	0	0	300,000	300,000
o/w Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported	0	0	0	0	80,000	80,000
o/w Transfer of funds for construction of a 2-classroom block, 2 VIP latrines at Kalaki-Katiti secondary school, Kalaki District	0	200,000	200,000	0	0	0
o/w Transfer of funds to Kalaki District to support construction of a 3-classroom block, 5 stance VIP latrine at Anyara Moru Primary School 2.Construction monitoring and supervision conducted	0	0	0	0	220,000	220,000
o/w Transfer of funds to Kapelebyong District for construction of a 2-classroom block and a 5 stance VIP latrine at Kapelebyong Primary School	0	0	0	0	180,000	180,000
o/w Transfer of funds to Kapelebyong District to support the construction of a 3-classroom block and a 5 stance VIP latrine at Kapelebyong Primary School	0	260,000	260,000	0	0	0
o/w Transfer of funds to Local Governments in Teso sub region for environment conservation and protection	0	0	0	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,530,000	1,530,000
o/w Transfer of funds to support the construction of a 2 classroom block with an office and a five stance pit latrine at Kaboloi primary school, Pallisa District	0	180,000	180,000	0	0	0
o/w Transfer of funds to support the construction of a 2 classroom block with an office, a 2 classroom block and 2 five stance pit latrines at Swagere secondary school, Kaberamaido District	0	380,000	380,000	0	0	0
o/w Transfer of funds to support the construction of a 3 classroom block and a 5 stance pit latrine at Soroti Demonstration primary school	0	220,000	220,000	0	0	0
o/w Transfer of funds to support the construction of the Palace of the Emorimor	0	220,000	220,000	0	0	0
o/w Transfer of funds to support the construction of the Palace of Won Ateker, Papa Me Kumam	0	220,000	220,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	60,000	60,000
282104 Compensation to 3rd Parties	0	242,000	242,000	0	0	0
Total Cost of Key Service Area 560065	0	4,366,240	4,366,240	0	4,464,240	4,464,240
Total Cost for Department 001	346,766	28,713,500	29,060,266	506,117	43,860,000	44,366,117
Total Excluding Arrears	346,766	28,713,500	29,060,266	506,117	43,860,000	44,366,117
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	29,060,266	0	29,060,266	44,366,117	0	44,366,117
Total Excluding Arrears	29,060,266	0	29,060,266	44,366,117	0	44,366,117
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates						

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	772,000	772,000	0	772,000	772,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 000001	0	916,000	916,000	0	916,000	916,000
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	48,000	48,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
227001 Travel inland	0	320,000	320,000	0	710,000	710,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000004	0	438,000	438,000	0	838,000	838,000
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	62,000	62,000
221003 Staff Training	0	0	0	0	420,000	420,000
221004 Recruitment Expenses	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	330,000	330,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000005	0	0	0	0	1,092,000	1,092,000
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	105,000	105,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	120,000	120,000	0	200,000	200,000
227001 Travel inland	0	1,770,000	1,770,000	0	1,570,000	1,570,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	215,000	215,000
Total Cost of Key Service Area 000006	0	2,480,000	2,480,000	0	2,480,000	2,480,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	16,000	16,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	120,000	120,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	60,000	60,000
227001 Travel inland	0	149,000	149,000	0	149,000	149,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	20,000	20,000
Total Cost of Key Service Area 000007	0	345,000	345,000	0	525,000	525,000
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	0	0	0	28,000	28,000
225101 Consultancy Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000008	0	0	0	0	268,000	268,000
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	406,560	0	406,560
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	240,000	240,000	0	700,000	700,000
227002 Travel abroad	0	200,000	200,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	0	690,000	690,000	406,560	1,370,000	1,776,560
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000013	0	0	0	0	200,000	200,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	866,853	0	866,853	820,177	0	820,177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	452,000	452,000	0	0	0
212102 Medical expenses (Employees)	0	400,000	400,000	0	250,000	250,000
212103 Incapacity benefits (Employees)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	500,000	500,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	400,000	400,000	0	150,000	150,000
223001 Property Management Expenses	0	300,000	300,000	0	210,000	210,000
223004 Guard and Security services	0	400,000	400,000	0	80,000	80,000
223005 Electricity	0	100,000	100,000	0	200,000	200,000
223006 Water	0	100,000	100,000	0	150,000	150,000
224001 Medical Supplies and Services	0	10,000	10,000	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	992,169	992,169	0	1,210,061	1,210,061
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	814,534	814,534	0	814,534	814,534
228002 Maintenance-Transport Equipment	0	414,366	414,366	0	414,366	414,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	250,000	250,000	0	60,000	60,000
228004 Maintenance-Other Fixed Assets	0	60,000	60,000	0	0	0
263402 Transfer to Other Government Units	0	500,000	500,000	0	500,000	500,000
o/w TRANSFER TO OTHER GOVERNMENT UNITS o/w TRANSFER TO UVAB	0	0	0	0	500,000	500,000
o/w Transfer to Other Government Units o/w Transfer for UVAB	0	0	0	0	0	0
o/w UVAB	0	500,000	500,000	0	0	0
273104 Pension	0	1,056,048	1,056,048	0	1,066,777	1,066,777
273105 Gratuity	0	32,991	32,991	0	53,643	53,643
281401 Rent	0	1,400,000	1,400,000	0	4,400,000	4,400,000
352880 Salary Arrears Budgeting	0	49,709	49,709	0	0	0
352899 Other Domestic Arrears Budgeting	0	115,326	115,326	0	363,626	363,626
Total Cost of Key Service Area 000014	866,853	9,117,144	9,983,996	820,177	11,183,006	12,003,183

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	270,000	270,000	0	370,000	370,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 000019	0	302,000	302,000	0	402,000	402,000
Key Service Area 000040 Inventory Management						
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	127,000	127,000	0	155,000	155,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000040	0	259,000	259,000	0	259,000	259,000
Total Cost for Department 001	866,853	14,547,144	15,413,996	1,226,737	19,533,006	20,759,743
Total Excluding Arrears	866,853	14,382,108	15,248,961	1,226,737	19,169,380	20,396,118
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
212103 Incapacity benefits (Employees)	0	56,000	56,000	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
221004 Recruitment Expenses	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	80,000	80,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
227001 Travel inland	0	272,000	272,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000005	0	892,000	892,000	0	0	0
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	108,000	108,000	0	0	0
227001 Travel inland	0	140,000	140,000	0	0	0
Total Cost of Key Service Area 000008	0	268,000	268,000	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000013	0	100,000	100,000	0	0	0
Total Cost for Department 002	0	1,260,000	1,260,000	0	0	0
Total Excluding Arrears	0	1,260,000	1,260,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1673 Retooling of Office of the Prime Minister						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	1,080,000	0	1,080,000	0	0	0
212101 Social Security Contributions	236,000	0	236,000	0	0	0
228001 Maintenance-Buildings and Structures	100,000	0	100,000	0	0	0
312212 Light Vehicles - Acquisition	1,574,400	0	1,574,400	0	0	0
312221 Light ICT hardware - Acquisition	280,000	0	280,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Key Service Area 000003	3,470,400	0	3,470,400	0	0	0
Total Cost for Project 1673	3,470,400	0	3,470,400	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	3,470,400	0	3,470,400	0	0	0
Project 1916 Institutional Development of Office of the Prime Minister						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	0	0	0	800,000	0	800,000
212101 Social Security Contributions	0	0	0	280,000	0	280,000
228001 Maintenance-Buildings and Structures	0	0	0	340,000	0	340,000
263402 Transfer to Other Government Units	0	0	0	0	12,207,904	12,207,904
o/w DRDIP2	0	0	0	0	8,551,268	8,551,268
o/w NUSAF4	0	0	0	0	3,656,636	3,656,636
312212 Light Vehicles - Acquisition	0	0	0	3,520,000	0	3,520,000
312221 Light ICT hardware - Acquisition	0	0	0	280,000	0	280,000
312235 Furniture and Fittings - Acquisition	0	0	0	250,000	0	250,000
352899 Other Domestic Arrears Budgeting	0	0	0	38,799	0	38,799
Total Cost of Key Service Area 000003	0	0	0	5,508,799	12,207,904	17,716,703
Total Cost for Project 1916	0	0	0	5,508,799	12,207,904	17,716,703
Total Excluding Arrears	0	0	0	5,470,000	12,207,904	17,677,904
Total for Vote Function 01	20,144,396	0	20,144,396	26,268,542	12,207,904	38,476,446
Total Excluding Arrears	19,979,361	0	19,979,361	25,866,118	12,207,904	38,074,022
Vote Function 04 Executive Governance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	448,062	0	448,062	525,484	0	525,484
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	100,000	100,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	150,000	150,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	120,000	120,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	600,000	600,000	0	400,000	400,000
223005 Electricity	0	50,000	50,000	0	50,000	50,000
223006 Water	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	400,000	400,000	0	600,000	600,000
227002 Travel abroad	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	180,000	180,000
Total Cost of Key Service Area 000010	448,062	2,080,000	2,528,062	525,484	2,080,000	2,605,484
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	43,200	43,200	0	128,200	128,200
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	191,800	191,800	0	191,800	191,800
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	105,000	105,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	50,000	50,000	0	50,000	50,000
223005 Electricity	0	10,000	10,000	0	10,000	10,000
223006 Water	0	5,000	5,000	0	5,000	5,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000011 Communication and Public Relations						
227001 Travel inland	0	565,000	565,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	70,000	70,000
Total Cost of Key Service Area 000011	0	1,240,000	1,240,000	0	1,240,000	1,240,000
Key Service Area 510004 General Duties						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,272	30,272	0	60,000	60,000
221001 Advertising and Public Relations	0	60,000	60,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	40,000	40,000	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	4,000	4,000	0	2,000	2,000
223004 Guard and Security services	0	144,324	144,324	0	144,324	144,324
227001 Travel inland	0	445,404	445,404	0	475,676	475,676
227002 Travel abroad	0	160,000	160,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
282101 Donations	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 510004	0	1,408,000	1,408,000	0	1,408,000	1,408,000
Key Service Area 510005 Government Chief Whip						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,416	31,416	0	51,416	51,416
211107 Boards, Committees and Council Allowances	0	324,000	324,000	0	324,000	324,000
221002 Workshops, Meetings and Seminars	0	543,000	543,000	0	543,000	543,000
221007 Books, Periodicals & Newspapers	0	6,564	6,564	0	6,540	6,540
221010 Special Meals and Drinks	0	120,000	120,000	0	120,000	120,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 510005 Government Chief Whip						
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	6,000	6,000	0	6,000	6,000
223004 Guard and Security services	0	81,020	81,020	0	81,020	81,020
227001 Travel inland	0	800,000	800,000	0	780,000	780,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
282101 Donations	0	800,000	800,000	0	800,024	800,024
Total Cost of Key Service Area 510005	0	2,942,000	2,942,000	0	2,942,000	2,942,000
Key Service Area 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	66,000	66,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221010 Special Meals and Drinks	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	921,000	921,000	0	891,000	891,000
227002 Travel abroad	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
282101 Donations	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560061	0	2,060,000	2,060,000	0	2,060,000	2,060,000
Key Service Area 560062 Prime Minister						
221001 Advertising and Public Relations	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	2,100,000	2,100,000	0	3,000,000	3,000,000

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 560062 Prime Minister						
221009 Welfare and Entertainment	0	380,000	380,000	0	380,000	380,000
221010 Special Meals and Drinks	0	450,000	450,000	0	400,000	400,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	5,050,000	5,050,000	0	3,050,000	3,050,000
227002 Travel abroad	0	1,080,000	1,080,000	0	1,080,000	1,080,000
228002 Maintenance-Transport Equipment	0	800,000	800,000	0	800,000	800,000
282101 Donations	0	6,000,000	6,000,000	0	7,800,000	7,800,000
Total Cost of Key Service Area 560062	0	16,040,000	16,040,000	0	16,540,000	16,540,000
Key Service Area 560063 Prime Minister's Delivery Unit						
211102 Contract Staff Salaries	1,281,938	0	1,281,938	2,090,640	0	2,090,640
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	42,000	42,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	510,000	510,000	0	510,000	510,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	150,000	150,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	38,000	38,000	0	38,000	38,000
225101 Consultancy Services	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	866,000	866,000	0	836,000	836,000
227002 Travel abroad	0	160,000	160,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560063	1,281,938	2,256,000	3,537,938	2,090,640	2,256,000	4,346,640

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 560085 1st Deputy Prime Minister						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
282101 Donations	0	150,000	150,000	0	532,000	532,000
Total Cost of Key Service Area 560085	0	432,000	432,000	0	532,000	532,000
Key Service Area 560086 3rd Deputy Prime Minister						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
282101 Donations	0	150,000	150,000	0	432,000	432,000
Total Cost of Key Service Area 560086	0	432,000	432,000	0	432,000	432,000
Total Cost for Department 001	1,730,000	28,890,000	30,620,000	2,616,124	29,490,000	32,106,124
Total Excluding Arrears	1,730,000	28,890,000	30,620,000	2,616,124	29,490,000	32,106,124
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	30,620,000	0	30,620,000	32,106,124	0	32,106,124
Total Excluding Arrears	30,620,000	0	30,620,000	32,106,124	0	32,106,124
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 M&E for Agencies, NGOs, PIs & Other Government Institutions						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	362,000	362,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	25,000	25,000

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 M&E for Agencies, NGOs, PIs & Other Government Institutions						
Key Service Area 000015 Monitoring and Evaluation						
221012 Small Office Equipment	0	5,000	5,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
225101 Consultancy Services	0	90,000	90,000	0	130,000	130,000
227001 Travel inland	0	380,000	380,000	0	421,000	421,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	42,000	42,000
Total Cost of Key Service Area 000015	0	560,000	560,000	0	1,156,000	1,156,000
Total Cost for Department 001	0	560,000	560,000	0	1,156,000	1,156,000
Total Excluding Arrears	0	560,000	560,000	0	1,156,000	1,156,000
Department 002 M & E for Central Government						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	362,000	0	362,000	508,518	0	508,518
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	200,000	200,000
212102 Medical expenses (Employees)	0	35,000	35,000	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	880,000	880,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	169,000	169,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	12,000	12,000
223004 Guard and Security services	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	0	0	0	414,000	414,000
227001 Travel inland	0	665,000	665,000	0	1,206,000	1,206,000
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	0	0
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	154,000	154,000
Total Cost of Key Service Area 000015	362,000	1,890,000	2,252,000	508,518	3,080,000	3,588,518
Key Service Area 000023 Inspection and Monitoring						
227001 Travel inland	0	141,000	141,000	0	251,000	251,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 M & E for Central Government						
Key Service Area 000023 Inspection and Monitoring						
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	13,000	13,000
<i>Total Cost of Key Service Area 000023</i>	0	174,000	174,000	0	284,000	284,000
Total Cost for Department 002	362,000	2,064,000	2,426,000	508,518	3,364,000	3,872,518
Total Excluding Arrears	362,000	2,064,000	2,426,000	508,518	3,364,000	3,872,518
Department 003 M&E for Local Governments						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	375,000	375,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	100,000	100,000	0	90,000	90,000
227001 Travel inland	0	879,000	879,000	0	966,000	966,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	122,000	122,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
<i>Total Cost of Key Service Area 000015</i>	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Total Cost for Department 003	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Total Excluding Arrears	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	4,325,000	0	4,325,000	6,871,518	0	6,871,518
Total Excluding Arrears	4,325,000	0	4,325,000	6,871,518	0	6,871,518
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates						

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Strategic Coordination - Economic Infrastructure and Competitiveness						
Key Service Area 560084 Coordination of Government polices and programmes						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 560084	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Department 002 Strategic Coordination - Governance, Justice and Security						
Key Service Area 560084 Coordination of Government polices and programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	220,000	220,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	170,000	170,000	0	620,000	620,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	75,000	75,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560084	0	460,000	460,000	0	1,260,000	1,260,000
Total Cost for Department 002	0	460,000	460,000	0	1,260,000	1,260,000
Total Excluding Arrears	0	460,000	460,000	0	1,260,000	1,260,000
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	196,800	0	196,800

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	172,000	172,000
221002 Workshops, Meetings and Seminars	0	0	0	0	740,000	740,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	900,000	900,000
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000010	0	0	0	196,800	2,250,000	2,446,800
Key Service Area 560067 SDG Tracking						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	238,000	238,000	0	378,500	378,500
221001 Advertising and Public Relations	0	3,000	3,000	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	600,000	600,000
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	4,000	4,000
221009 Welfare and Entertainment	0	50,000	50,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	0	0	0	40,000	40,000
223004 Guard and Security services	0	0	0	0	40,000	40,000
223005 Electricity	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	37,000	37,000	0	250,000	250,000
227001 Travel inland	0	240,500	240,500	0	1,024,500	1,024,500
227002 Travel abroad	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	40,000	40,000

VOTE: 003 Office of the Prime Minister

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategic Coordination - Social Services & Rural Development						
<i>Total Cost of Key Service Area 560067</i>	0	690,000	690,000	0	2,690,000	2,690,000
Key Service Area 560084 Coordination of Government polices and programmes						
211101 General Staff Salaries	305,000	0	305,000	373,136	0	373,136
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	350,000	350,000
221003 Staff Training	0	0	0	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	100,000	100,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	704,000	704,000	0	1,244,000	1,244,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	180,000	180,000
<i>Total Cost of Key Service Area 560084</i>	305,000	1,319,000	1,624,000	373,136	2,519,000	2,892,136
Total Cost for Department 003	305,000	2,009,000	2,314,000	569,936	7,459,000	8,028,936
Total Excluding Arrears	305,000	2,009,000	2,314,000	569,936	7,459,000	8,028,936
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	2,774,000	0	2,774,000	9,788,936	0	9,788,936
Total Excluding Arrears	2,774,000	0	2,774,000	9,788,936	0	9,788,936
Grand Total Vote 003	103,554,068	0	103,554,068	142,300,244	12,207,904	154,508,148
Total Excluding Arrears	103,389,032	0	103,389,032	141,897,819	12,207,904	154,105,723

VOTE: 003 Office of the Prime Minister

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
Project 1916 Institutional Development of Office of the Prime Minister	0	12,208
410 International Development Association (IDA)	0	12,208
Total External Project Financing for Vote 003	0	12,208