

VOTE: 003 Office of the Prime Minister

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 06 Natural Resources, Environment, Climate Change, Land and Water Management						
03 Disaster Preparedness and Refugee Management	20,807,206	0	20,807,206	41,086,986	0	41,086,986
Total for Programme	20,807,206	0	20,807,206	41,086,986	0	41,086,986
Total Excluding Arrears	20,807,206	0	20,807,206	41,086,986	0	41,086,986
Programme: 16 Governance and Security						
03 Disaster Preparedness and Refugee Management	2,298,041	8,489,502	10,787,543	11,123,302	116,170,109	127,293,411
Total for Programme	2,298,041	8,489,502	10,787,543	11,123,302	116,170,109	127,293,411
Total Excluding Arrears	2,298,041	8,489,502	10,787,543	11,123,302	116,170,109	127,293,411
Programme: 17 Regional Balanced Development						
02 Affirmative Action Programs	44,469,238	3,718,402	48,187,640	142,149,018	44,797,624	186,946,642
Total for Programme	44,469,238	3,718,402	48,187,640	142,149,018	44,797,624	186,946,642
Total Excluding Arrears	44,469,238	3,718,402	48,187,640	142,149,018	44,797,624	186,946,642
Programme: 18 Development Plan Implementation						
01 Administration and Support Services	26,862,712	0	26,862,712	27,584,520	1,518,564	29,103,084
04 Executive Governance	32,209,245	0	32,209,245	32,453,145	0	32,453,145
05 Monitoring and Evaluation	7,180,880	0	7,180,880	7,364,259	0	7,364,259
06 Strategic Coordination and Implementation	9,892,057	0	9,892,057	12,689,174	0	12,689,174
Total for Programme	76,144,894	0	76,144,894	80,091,098	1,518,564	81,609,661
Total Excluding Arrears	75,742,469	0	75,742,469	80,050,136	1,518,564	81,568,700
Grand Total Vote 003	143,719,378	12,207,904	155,927,283	274,450,403	162,486,297	436,936,699
Total Excluding Arrears	143,316,954	12,207,904	155,524,858	274,409,441	162,486,297	436,895,738

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Disaster	511,206	20,296,000	20,807,206	790,986	40,296,000	41,086,986
Total Recurrent Budget Estimates for Vote Function	511,206	20,296,000	20,807,206	790,986	40,296,000	41,086,986
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	511,206	20,296,000	20,807,206	790,986	40,296,000	41,086,986
Total Excluding Arrears	511,206	20,296,000	20,807,206	790,986	40,296,000	41,086,986
Programme 16 Governance and Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Refugees	428,910	1,869,131	2,298,041	553,720	10,569,582	11,123,302
Total Recurrent Budget Estimates for Vote Function	428,910	1,869,131	2,298,041	553,720	10,569,582	11,123,302
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total Development Budget Estimates for Vote Function	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total for Vote Function 03	428,910	10,358,633	10,787,543	553,720	126,739,691	127,293,411
Total Excluding Arrears	428,910	10,358,633	10,787,543	553,720	126,739,691	127,293,411
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Affirmative Action Programs	609,238	43,860,000	44,469,238	889,018	141,260,000	142,149,018
Total Recurrent Budget Estimates for Vote Function	609,238	43,860,000	44,469,238	889,018	141,260,000	142,149,018

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1920 Northern Uganda Social Action Fund (NUSAF IV)	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total Development Budget Estimates for Vote Function	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total for Vote Function 02	609,238	47,578,402	48,187,640	889,018	186,057,624	186,946,642
Total Excluding Arrears	609,238	47,578,402	48,187,640	889,018	186,057,624	186,946,642
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,432,978	19,920,934	21,353,913	1,983,366	20,131,154	22,114,520
Total Recurrent Budget Estimates for Vote Function	1,432,978	19,920,934	21,353,913	1,983,366	20,131,154	22,114,520
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1916 Institutional Development of Office of the Prime Minister	5,508,799	0	5,508,799	5,470,000	1,518,564	6,988,564
Total Development Budget Estimates for Vote Function	5,508,799	0	5,508,799	5,470,000	1,518,564	6,988,564
Total for Vote Function 01	6,941,777	19,920,934	26,862,712	7,453,366	21,649,718	29,103,084
Vote Function 04 Executive Governance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Executive Governance	2,719,245	29,490,000	32,209,245	2,963,145	29,490,000	32,453,145
Total Recurrent Budget Estimates for Vote Function	2,719,245	29,490,000	32,209,245	2,963,145	29,490,000	32,453,145
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	2,719,245	29,490,000	32,209,245	2,963,145	29,490,000	32,453,145
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	0	1,306,000	1,306,000	0	1,306,000	1,306,000
002 M & E for Central Government	817,880	3,214,000	4,031,880	1,001,259	3,214,000	4,215,259
003 M&E for Local Governments	0	1,843,000	1,843,000	0	1,843,000	1,843,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	817,880	6,363,000	7,180,880	1,001,259	6,363,000	7,364,259
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	817,880	6,363,000	7,180,880	1,001,259	6,363,000	7,364,259
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Strategic Coordination - Economic Infrastructure and Competitiveness	0	500,000	500,000	0	500,000	500,000
002 Strategic Coordination - Governance, Justice and Security	0	1,260,000	1,260,000	0	1,260,000	1,260,000
003 Strategic Coordination - Social Services & Rural Development	673,057	7,459,000	8,132,057	969,483	9,959,691	10,929,174
Total Recurrent Budget Estimates for Vote Function	673,057	9,219,000	9,892,057	969,483	11,719,691	12,689,174
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	673,057	9,219,000	9,892,057	969,483	11,719,691	12,689,174
Total Excluding Arrears	11,113,161	64,629,309	75,742,469	12,387,252	69,181,448	81,568,700
Grand Total Vote 003	12,701,313	143,225,969	155,927,283	14,620,975	422,315,724	436,936,699
Total Excluding Arrears	12,662,514	142,862,344	155,524,858	14,620,975	422,274,763	436,895,738

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Department 002 Refugees						
1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total for the Department 002	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total Excluding Arrears	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Department 001 Affirmative Action Programs						
1920 Northern Uganda Social Action Fund (NUSAF IV)	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total for the Department 001	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total Excluding Arrears	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Department 001 Finance and Administration						
1916 Institutional Development of Office of the Prime Minister	5,508,799	0	5,508,799	5,470,000	1,518,564	6,988,564
Total for the Department 001	5,508,799	0	5,508,799	5,470,000	1,518,564	6,988,564
Total Excluding Arrears	5,470,000	0	5,470,000	5,470,000	1,518,564	6,988,564
Grand Total Vote	5,508,799	12,207,904	17,716,703	5,470,000	162,486,297	167,956,297
Total Excluding Arrears	5,470,000	12,207,904	17,677,904	5,470,000	162,486,297	167,956,297

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,520,930	1,115,169	14,636,099	15,796,091	7,466,550	23,262,641
212 Social Contributions	1,308,131	232,917	1,541,048	1,148,131	1,619,490	2,767,621
221 General Use of goods and services	18,137,340	2,108,463	20,245,803	16,247,340	7,681,400	23,928,740
222 Communications	778,000	364,000	1,142,000	778,000	1,034,000	1,812,000
223 Utility and Property Expenses	3,748,344	116,000	3,864,344	3,968,344	196,000	4,164,344
224 Supplies and Services	7,265,000	0	7,265,000	7,471,500	1,518,564	8,990,064
225 Professional Services	1,920,500	0	1,920,500	2,044,000	10,750,000	12,794,000
226 Insurances and Licenses	0	370,000	370,000	0	730,184	730,184
227 Travel and Transport	39,964,771	1,955,602	41,920,372	44,767,662	8,352,000	53,119,662
228 Maintenance	5,773,366	40,000	5,813,366	5,441,366	726,000	6,167,366
263 To other general government units.	15,278,200	0	15,278,200	13,351,300	97,984,326	111,335,626
273 Employment-related social benefits	2,008,348	0	2,008,348	2,351,684	0	2,351,684
281 Property expenses other than interest	4,400,000	515,000	4,915,000	4,400,000	1,030,000	5,430,000
282 Current transfers not elsewhere classified	25,164,024	0	25,164,024	152,614,024	0	152,614,024
312 Acquisition of Produced Assets	4,050,000	5,390,754	9,440,754	4,030,000	23,397,783	27,427,783
352 Financial Assets	402,425	0	402,425	40,962	0	40,962
Grand Total Vote 003	143,719,378	12,207,904	155,927,283	274,450,403	162,486,297	436,936,699
Total Excluding Arrears	143,316,954	12,207,904	155,524,858	274,409,441	162,486,297	436,895,738

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,498,514	0	4,498,514	6,526,095	0	6,526,095
211102 Contract Staff Salaries	3,514,000	1,115,169	4,629,169	3,424,880	6,566,400	9,991,280
211104 Employee Gratuity	0	0	0	0	900,150	900,150
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,996,416	0	4,996,416	5,333,116	0	5,333,116
211107 Boards, Committees and Council Allowances	512,000	0	512,000	512,000	0	512,000
212101 Social Security Contributions	280,000	111,517	391,517	120,000	656,640	776,640
212102 Medical expenses (Employees)	728,131	121,400	849,531	728,131	962,850	1,690,981
212103 Incapacity benefits (Employees)	300,000	0	300,000	300,000	0	300,000
221001 Advertising and Public Relations	484,000	350,000	834,000	374,000	1,421,400	1,795,400
221002 Workshops, Meetings and Seminars	10,874,000	1,000,000	11,874,000	9,314,000	1,015,000	10,329,000
221003 Staff Training	600,000	300,000	900,000	600,000	800,000	1,400,000
221004 Recruitment Expenses	50,000	111,720	161,720	50,000	400,000	450,000
221007 Books, Periodicals & Newspapers	222,340	6,743	229,083	231,340	0	231,340
221008 Information and Communication Technology Supplies.	520,000	0	520,000	520,000	2,800,000	3,320,000
221009 Welfare and Entertainment	2,632,000	120,000	2,752,000	2,572,000	340,000	2,912,000
221010 Special Meals and Drinks	656,000	0	656,000	676,000	0	676,000
221011 Printing, Stationery, Photocopying and Binding	1,851,000	200,000	2,051,000	1,687,000	880,000	2,567,000
221012 Small Office Equipment	152,000	0	152,000	127,000	0	127,000
221016 Systems Recurrent costs	20,000	0	20,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	76,000	20,000	96,000	76,000	25,000	101,000
222001 Information and Communication Technology Services.	730,000	364,000	1,094,000	730,000	1,034,000	1,764,000
222002 Postage and Courier	48,000	0	48,000	48,000	0	48,000
223001 Property Management Expenses	600,000	0	600,000	800,000	0	800,000
223004 Guard and Security services	2,663,344	0	2,663,344	2,683,344	0	2,683,344
223005 Electricity	280,000	100,000	380,000	280,000	122,000	402,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	205,000	16,000	221,000	205,000	74,000	279,000
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	50,000
224003 Agricultural Supplies and Services	4,095,000	0	4,095,000	3,721,500	0	3,721,500
224004 Beddings, Clothing, Footwear and related Services	120,000	0	120,000	100,000	0	100,000
224007 Relief Supplies	3,000,000	0	3,000,000	3,600,000	1,518,564	5,118,564
225101 Consultancy Services	1,920,500	0	1,920,500	1,844,000	10,750,000	12,594,000
225201 Consultancy Services-Capital	0	0	0	200,000	0	200,000
226001 Insurances	0	370,000	370,000	0	730,184	730,184
227001 Travel inland	32,556,237	1,691,602	34,247,838	34,947,128	7,252,000	42,199,128
227002 Travel abroad	3,130,000	0	3,130,000	5,322,000	300,000	5,622,000
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	4,248,534	264,000	4,512,534	4,468,534	800,000	5,268,534
228001 Maintenance-Buildings and Structures	540,000	0	540,000	470,000	0	470,000
228002 Maintenance-Transport Equipment	4,923,366	0	4,923,366	4,611,366	726,000	5,337,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	270,000	40,000	310,000	320,000	0	320,000
228004 Maintenance-Other Fixed Assets	40,000	0	40,000	40,000	0	40,000
263402 Transfer to Other Government Units	15,278,200	0	15,278,200	13,351,300	97,984,326	111,335,626
273102 Incapacity, death benefits and funeral expenses	500,000	0	500,000	460,000	0	460,000
273104 Pension	1,066,777	0	1,066,777	1,114,711	0	1,114,711
273105 Gratuity	441,571	0	441,571	776,972	0	776,972
281401 Rent	4,400,000	515,000	4,915,000	4,400,000	1,030,000	5,430,000
282101 Donations	9,964,024	0	9,964,024	9,964,024	0	9,964,024
282104 Compensation to 3rd Parties	15,200,000	0	15,200,000	142,650,000	0	142,650,000
312121 Non-Residential Buildings - Acquisition	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	3,520,000	0	3,520,000	3,500,000	9,290,000	12,790,000
312216 Cycles - Acquisition	0	0	0	0	6,390,000	6,390,000
312221 Light ICT hardware - Acquisition	280,000	3,521,999	3,801,999	280,000	3,750,000	4,030,000
312235 Furniture and Fittings - Acquisition	250,000	1,868,755	2,118,755	250,000	3,967,783	4,217,783

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352881 Pension and Gratuity Arrears Budgeting	0	0	0	5,448	0	5,448
352882 Utility Arrears Budgeting	0	0	0	35,513	0	35,513
352899 Other Domestic Arrears Budgeting	402,425	0	402,425	0	0	0
Grand Total Vote 003	143,719,378	12,207,904	155,927,283	274,450,403	162,486,297	436,936,699
Total Excluding Arrears	143,316,954	12,207,904	155,524,858	274,409,441	162,486,297	436,895,738

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	0	156,000	156,000	0	156,000	156,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000089	0	200,000	200,000	0	200,000	200,000
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000090	0	100,000	100,000	0	100,000	100,000
Key Service Area 140047 Disaster Preparedness and Mitigation						
211101 General Staff Salaries	511,206	0	511,206	790,986	0	790,986
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	650,000	650,000	0	650,000	650,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	30,000	30,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 140047 Disaster Preparedness and Mitigation						
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	100,000	100,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
225101 Consultancy Services	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	2,032,716	2,032,716	0	1,592,716	1,592,716
227002 Travel abroad	0	150,000	150,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	600,000	600,000	0	400,000	400,000
Total Cost of Key Service Area 140047	511,206	5,162,716	5,673,922	790,986	4,562,716	5,353,702
Key Service Area 560064 Resettlement of IDPs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	200,000	200,000
221009 Welfare and Entertainment	0	300,000	300,000	0	300,000	300,000
223004 Guard and Security services	0	400,000	400,000	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	20,000	20,000
227001 Travel inland	0	1,600,000	1,600,000	0	2,220,000	2,220,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	400,000	400,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 560064 Resettlement of IDPs						
263402 Transfer to Other Government Units	0	1,200,000	1,200,000	0	500,000	500,000
o/w Four (04) Basic amenities (i.e. water, education, health and access roads) supported for resettled households.	0	0	0	0	500,000	500,000
o/w Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.	0	1,200,000	1,200,000	0	0	0
Total Cost of Key Service Area 560064	0	4,600,000	4,600,000	0	4,600,000	4,600,000
Key Service Area 560066 Support to Disaster Victims						
224007 Relief Supplies	0	3,000,000	3,000,000	0	3,600,000	3,600,000
227001 Travel inland	0	227,284	227,284	0	377,284	377,284
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	200,000	200,000
263402 Transfer to Other Government Units	0	6,550,000	6,550,000	0	6,500,000	6,500,000
o/w Subvention to Uganda Red Cross Society to support community level disaster preparedness and response	0	6,550,000	6,550,000	0	0	0
o/w Uganda Red Cross Society facilitated with funds to support community level disasters	0	0	0	0	6,500,000	6,500,000
282104 Compensation to 3rd Parties	0	200,000	200,000	0	20,000,000	20,000,000
Total Cost of Key Service Area 560066	0	10,077,284	10,077,284	0	30,677,284	30,677,284
Total Cost for Department 001	511,206	20,296,000	20,807,206	790,986	40,296,000	41,086,986
Total Excluding Arrears	511,206	20,296,000	20,807,206	790,986	40,296,000	41,086,986
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	20,807,206	0	20,807,206	41,086,986	0	41,086,986
Total Excluding Arrears	20,807,206	0	20,807,206	41,086,986	0	41,086,986
Programme 16 Governance and Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Refugees						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000010	0	100,000	100,000	0	100,000	100,000
Key Service Area 460049 Refugee Management						
211101 General Staff Salaries	428,910	0	428,910	553,720	0	553,720
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	50,451	50,451
211107 Boards, Committees and Council Allowances	0	188,000	188,000	0	188,000	188,000
212102 Medical expenses (Employees)	0	23,131	23,131	0	23,131	23,131
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	70,000	70,000	0	70,000	70,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	46,000	46,000	0	46,000	46,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	50,000	50,000	0	50,000	50,000
225101 Consultancy Services	0	180,000	180,000	0	0	0
227001 Travel inland	0	700,000	700,000	0	900,000	900,000
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	60,000	60,000
282104 Compensation to 3rd Parties	0	0	0	0	8,650,000	8,650,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 16 Governance and Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 002 Refugees							
Total Cost of Key Service Area 460049	428,910	1,769,131	2,198,041	553,720	10,469,582	11,023,302	
Total Cost for Department 002	428,910	1,869,131	2,298,041	553,720	10,569,582	11,123,302	
Total Excluding Arrears	428,910	1,869,131	2,298,041	553,720	10,569,582	11,123,302	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II							
Key Service Area 460049 Refugee Management							
211102 Contract Staff Salaries	0	374,106	374,106	0	3,600,600	3,600,600	
211104 Employee Gratuity	0	0	0	0	900,150	900,150	
212101 Social Security Contributions	0	37,411	37,411	0	360,060	360,060	
212102 Medical expenses (Employees)	0	0	0	0	221,400	221,400	
221001 Advertising and Public Relations	0	200,000	200,000	0	800,000	800,000	
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	300,000	300,000	
221003 Staff Training	0	0	0	0	400,000	400,000	
221004 Recruitment Expenses	0	55,860	55,860	0	0	0	
221007 Books, Periodicals & Newspapers	0	3,371	3,371	0	0	0	
221008 Information and Communication Technology Supplies.	0	0	0	0	2,210,000	2,210,000	
221009 Welfare and Entertainment	0	60,000	60,000	0	180,000	180,000	
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	480,000	480,000	
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	15,000	15,000	
222001 Information and Communication Technology Services.	0	364,000	364,000	0	670,000	670,000	
223005 Electricity	0	50,000	50,000	0	72,000	72,000	
223006 Water	0	8,000	8,000	0	50,000	50,000	
225101 Consultancy Services	0	0	0	0	9,000,000	9,000,000	
226001 Insurances	0	370,000	370,000	0	370,000	370,000	
227001 Travel inland	0	914,000	914,000	0	3,370,000	3,370,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II						
Key Service Area 460049 Refugee Management						
227002 Travel abroad	0	0	0	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	132,000	132,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	326,000	326,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	80,638,008	80,638,008
o/w Sub project	0	0	0	0	80,638,008	80,638,008
o/w Support to Sub Projects	0	0	0	0	0	0
281401 Rent	0	0	0	0	515,000	515,000
312212 Light Vehicles - Acquisition	0	0	0	0	4,430,000	4,430,000
312216 Cycles - Acquisition	0	0	0	0	828,000	828,000
312221 Light ICT hardware - Acquisition	0	3,421,999	3,421,999	0	3,750,000	3,750,000
312235 Furniture and Fittings - Acquisition	0	1,868,755	1,868,755	0	1,983,892	1,983,892
Total Cost of Key Service Area 460049	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total Cost for Project 1919	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total Excluding Arrears	0	8,489,502	8,489,502	0	116,170,109	116,170,109
Total for Vote Function 03	2,298,041	8,489,502	10,787,543	11,123,302	116,170,109	127,293,411
Total Excluding Arrears	2,298,041	8,489,502	10,787,543	11,123,302	116,170,109	127,293,411
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	92,700	92,700	0	94,000	94,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 000010 Leadership and Management						
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	0	182,700	182,700	0	184,000	184,000
Key Service Area 140034 Bunyoro Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	350,000	350,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	150,000	150,000	0	150,000	150,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	1,160,000	1,160,000	0	750,000	750,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	1,218,240	1,218,240	0	1,004,000	1,004,000
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	40,000	40,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	50,000	50,000
263402 Transfer to Other Government Units	0	200,000	200,000	0	655,000	655,000
o/w Fifty(50) associations of youth, women and vulnerable poor not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	200,000	200,000	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 140034 Bunyoro Affairs						
263402 Transfer to Other Government Units	0	200,000	200,000	0	655,000	655,000
o/w One hundred twenty (120) micro project groups of youth, women and PWDs engaged in nursery bed farming among other income generating activities supported.	0	0	0	0	655,000	655,000
Total Cost of Key Service Area 140034	0	4,366,240	4,366,240	0	3,977,000	3,977,000
Key Service Area 460142 Busoga Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	301,800	301,800	0	300,000	300,000
212102 Medical expenses (Employees)	0	80,000	80,000	0	80,000	80,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	332,000	332,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	16,000	16,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	100,000	100,000	0	100,000	100,000
223004 Guard and Security services	0	40,000	40,000	0	40,000	40,000
224003 Agricultural Supplies and Services	0	430,000	430,000	0	369,000	369,000
227001 Travel inland	0	1,012,840	1,012,840	0	681,400	681,400
227002 Travel abroad	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 460142 Busoga Affairs						
263402 Transfer to Other Government Units	0	1,179,200	1,179,200	0	1,329,000	1,329,000
o/w 50 Associations of youth, women and vulnerable poor not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	429,000	429,000
o/w 70 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	599,200	599,200	0	0	0
o/w Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs supported	0	0	0	0	0	0
o/w Two (02) schools currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	0	0	0	0
o/w Two schools not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	580,000	580,000	0	900,000	900,000
273102 Incapacity, death benefits and funeral expenses	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 460142	0	4,103,840	4,103,840	0	3,737,400	3,737,400
Key Service Area 510006 Karamoja Affairs						
211101 General Staff Salaries	609,238	0	609,238	889,018	0	889,018
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	310,000	310,000	0	310,000	310,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	610,000	610,000	0	575,000	575,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510006 Karamoja Affairs						
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	100,000	100,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	40,000	40,000
221012 Small Office Equipment	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	625,000	625,000	0	390,000	390,000
227001 Travel inland	0	801,240	801,240	0	1,026,900	1,026,900
227002 Travel abroad	0	200,000	200,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	240,000	240,000
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	800,000	800,000	0	800,000	800,000
o/w A skilling centre constructed in Nakapipipirit Districk	0	100,000	100,000	0	0	0
o/w Enhanced food security of vuilnerable households in Karamoja through Multiplication and distribution of improved farm seeds	0	0	0	0	300,000	300,000
o/w Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	0	200,000	200,000	0	0	0
o/w School feeding program supported through collaboration with World Food Program (WFP) to improve enrolment and retention of children in schools	0	0	0	0	500,000	500,000
o/w Transfer funds to WFP to support supply and distribution of food to schools	0	500,000	500,000	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Total Cost of Key Service Area 510006	609,238	4,366,240	4,975,478	889,018	3,931,900	4,820,918
Key Service Area 510007 Luwero-Rwenzori Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	516,500	516,500	0	516,500	516,500
212102 Medical expenses (Employees)	0	80,000	80,000	0	80,000	80,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223001 Property Management Expenses	0	100,000	100,000	0	100,000	100,000
223004 Guard and Security services	0	250,000	250,000	0	250,000	250,000
224003 Agricultural Supplies and Services	0	460,000	460,000	0	1,022,500	1,022,500
225101 Consultancy Services	0	56,500	56,500	0	300,000	300,000
227001 Travel inland	0	1,548,000	1,548,000	0	2,012,700	2,012,700
227002 Travel abroad	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	280,000	280,000	0	280,000	280,000
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	0	0
263402 Transfer to Other Government Units	0	2,331,000	2,331,000	0	1,640,000	1,640,000
o/w Five (05) residential houses for needy civilian veterans constructed to improve their living conditions	0	0	0	0	890,000	890,000
o/w Four(04) residential houses for needy civilian veterans constructed	0	712,000	712,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510007 Luwero-Rwenzori Affairs						
263402 Transfer to Other Government Units	0	2,331,000	2,331,000	0	1,640,000	1,640,000
o/w Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	749,000	749,000	0	0	0
o/w Three schools currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	0	0	750,000	750,000
o/w Three schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	870,000	870,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	320,000	320,000	0	320,000	320,000
282104 Compensation to 3rd Parties	0	15,000,000	15,000,000	0	14,000,000	14,000,000
Total Cost of Key Service Area 510007	0	21,962,000	21,962,000	0	21,341,700	21,341,700
Key Service Area 510008 Northern Uganda Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,000	270,000	0	270,000	270,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	500,000	500,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	20,000	20,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	920,000	920,000	0	690,000	690,000
225101 Consultancy Services	0	50,000	50,000	0	250,000	250,000
227001 Travel inland	0	1,006,740	1,006,740	0	973,700	973,700
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	160,000	160,000
228004 Maintenance-Other Fixed Assets	0	40,000	40,000	0	40,000	40,000
263402 Transfer to Other Government Units	0	988,000	988,000	0	488,000	488,000
o/w 50 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	400,000	400,000	0	0	0
o/w Civil works for the renovation of Gulu Regional offices completed (multi-year project)	0	0	0	0	188,000	188,000
o/w Forty (40) specialized and organized groups of women, youth, PWDs, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities through micro projects.	0	0	0	0	300,000	300,000
o/w micro projects	0	0	0	0	0	0
o/w OPM -Gulu Regional Offices(Multi-year) renovated	0	188,000	188,000	0	0	0
o/w Phased construction of Lango Chief's complex (Multi-year)	0	400,000	400,000	0	0	0
o/w Renovation of Guluregional Offices	0	0	0	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	0	0
282104 Compensation to 3rd Parties	0	0	0	0	100,000,000	100,000,000
Total Cost of Key Service Area 510008	0	4,414,740	4,414,740	0	104,021,700	104,021,700
Key Service Area 560065 Teso Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	247,000	247,000	0	250,000	250,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	4,000	4,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	1,165,240	1,165,240	0	1,303,000	1,303,000
227002 Travel abroad	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	1,530,000	1,530,000	0	939,300	939,300
o/w Palace of the Emorimor constructed	0	300,000	300,000	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
263402 Transfer to Other Government Units	0	1,530,000	1,530,000	0	939,300	939,300
o/w 60 micro projects of youth, women, PWDs, PLWHIV/AIDS, former abductees, Child headed families, child mothers, former arrow boys, and other vulnerable individuals/groups supported to enhance their incomes	0	0	0	0	439,300	439,300
o/w A 3-classroom block and two 5 stance VIP latrine at Ochelakur Seed Secondary School, Kalaki District constructed	0	250,000	250,000	0	0	0
o/w Completion of education infrastructure	0	0	0	0	250,000	250,000
o/w Construction of a 2-classroom block with an office targeting 108 pupils and 3 teachers and a 5 stance VIP latrine for girls to improve the learning conditions at Osudo Primary School supported	0	0	0	0	250,000	250,000
o/w Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls’ Primary School affected by road works in Kumi Municipality	0	200,000	200,000	0	0	0
o/w Kumi Girls	0	0	0	0	0	0
o/w Palace of the Won Ateker, Papa Me Kumam constructed	0	300,000	300,000	0	0	0
o/w Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported	0	80,000	80,000	0	0	0
o/w Transfer of funds to Kalaki District to support construction of a 3-classroom block, 5 stance VIP latrine at Anyara Moru Primary School 2.Construction monitoring and supervsion conducted	0	220,000	220,000	0	0	0
o/w Transfer of funds to Kapelebyong District for construction of a 2-classroom block and a 5 stance VIP latrine at Kapelebyong Primary School	0	180,000	180,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
273102 Incapacity, death benefits and funeral expenses	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 560065	0	4,464,240	4,464,240	0	4,066,300	4,066,300
Total Cost for Department 001	609,238	43,860,000	44,469,238	889,018	141,260,000	142,149,018
Total Excluding Arrears	609,238	43,860,000	44,469,238	889,018	141,260,000	142,149,018
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)						
Key Service Area 510008 Northern Uganda Affairs						
211102 Contract Staff Salaries	0	741,062	741,062	0	2,965,800	2,965,800
212101 Social Security Contributions	0	74,106	74,106	0	296,580	296,580
212102 Medical expenses (Employees)	0	121,400	121,400	0	741,450	741,450
221001 Advertising and Public Relations	0	150,000	150,000	0	621,400	621,400
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	715,000	715,000
221003 Staff Training	0	300,000	300,000	0	400,000	400,000
221004 Recruitment Expenses	0	55,860	55,860	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	3,371	3,371	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	590,000	590,000
221009 Welfare and Entertainment	0	60,000	60,000	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	400,000	400,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	364,000	364,000
223005 Electricity	0	50,000	50,000	0	50,000	50,000
223006 Water	0	8,000	8,000	0	24,000	24,000
225101 Consultancy Services	0	0	0	0	1,750,000	1,750,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)						
Key Service Area 510008 Northern Uganda Affairs						
226001 Insurances	0	0	0	0	360,184	360,184
227001 Travel inland	0	777,602	777,602	0	3,882,000	3,882,000
227004 Fuel, Lubricants and Oils	0	132,000	132,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	400,000	400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	17,346,318	17,346,318
o/w Sub Projects	0	0	0	0	17,346,318	17,346,318
o/w Support to Approved sub Projects	0	0	0	0	0	0
281401 Rent	0	515,000	515,000	0	515,000	515,000
312212 Light Vehicles - Acquisition	0	0	0	0	4,860,000	4,860,000
312216 Cycles - Acquisition	0	0	0	0	5,562,000	5,562,000
312221 Light ICT hardware - Acquisition	0	100,000	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	0	1,983,892	1,983,892
Total Cost of Key Service Area 510008	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total Cost for Project 1920	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total Excluding Arrears	0	3,718,402	3,718,402	0	44,797,624	44,797,624
Total for Vote Function 02	44,469,238	3,718,402	48,187,640	142,149,018	44,797,624	186,946,642
Total Excluding Arrears	44,469,238	3,718,402	48,187,640	142,149,018	44,797,624	186,946,642
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	772,000	772,000	0	772,000	772,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 000001	0	916,000	916,000	0	916,000	916,000
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	48,000	48,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	710,000	710,000	0	710,000	710,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000004	0	838,000	838,000	0	838,000	838,000
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	62,000	62,000	0	62,000	62,000
221003 Staff Training	0	420,000	420,000	0	420,000	420,000
221004 Recruitment Expenses	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	530,000	530,000	0	530,000	530,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000005	0	1,292,000	1,292,000	0	1,292,000	1,292,000
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	105,000	105,000	0	105,000	105,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
225101 Consultancy Services	0	200,000	200,000	0	0	0
225201 Consultancy Services-Capital	0	0	0	0	200,000	200,000
227001 Travel inland	0	1,570,000	1,570,000	0	1,570,000	1,570,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	215,000	215,000	0	215,000	215,000
Total Cost of Key Service Area 000006	0	2,480,000	2,480,000	0	2,480,000	2,480,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	26,000	26,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	149,000	149,000	0	149,000	149,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000007	0	525,000	525,000	0	525,000	525,000
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	28,000	28,000	0	28,000	28,000
225101 Consultancy Services	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000008	0	268,000	268,000	0	268,000	268,000
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	406,560	0	406,560	258,720	0	258,720
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	700,000	700,000	0	700,000	700,000
227002 Travel abroad	0	500,000	500,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	406,560	1,370,000	1,776,560	258,720	1,370,000	1,628,720
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	120,000	120,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 000013	0	200,000	200,000	0	200,000	200,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,026,418	0	1,026,418	1,724,646	0	1,724,646
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	149,549	149,549
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	600,000	600,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	150,000	150,000	0	150,000	150,000
223001 Property Management Expenses	0	210,000	210,000	0	210,000	210,000
223004 Guard and Security services	0	80,000	80,000	0	80,000	80,000
223005 Electricity	0	200,000	200,000	0	200,000	200,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223006 Water	0	150,000	150,000	0	150,000	150,000
224001 Medical Supplies and Services	0	10,000	10,000	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	1,210,061	1,210,061	0	1,210,061	1,210,061
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	814,534	814,534	0	814,534	814,534
228002 Maintenance-Transport Equipment	0	414,366	414,366	0	414,366	414,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	60,000	0	60,000	60,000
263402 Transfer to Other Government Units	0	500,000	500,000	0	500,000	500,000
o/w TRANSFER TO OTHER GOVERNMENT UNITS o/w TRANFER TO UVAB	0	500,000	500,000	0	0	0
o/w TRANSFER TO OTHER GOVERNMENT UNITS o/w TRANSFER TO UVAB	0	0	0	0	500,000	500,000
o/w UVAB	0	0	0	0	0	0
273104 Pension	0	1,066,777	1,066,777	0	1,114,711	1,114,711
273105 Gratuity	0	441,571	441,571	0	776,972	776,972
281401 Rent	0	4,400,000	4,400,000	0	4,400,000	4,400,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	5,448	5,448
352882 Utility Arrears Budgeting	0	0	0	0	35,513	35,513
352899 Other Domestic Arrears Budgeting	0	363,626	363,626	0	0	0
Total Cost of Key Service Area 000014	1,026,418	11,370,934	12,397,353	1,724,646	11,581,154	13,305,800
Key Service Area 000019 ICT Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	370,000	370,000	0	370,000	370,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	4,000	4,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 000019	0	402,000	402,000	0	402,000	402,000
Key Service Area 000040 Inventory Management						
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	155,000	155,000	0	175,000	175,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000040	0	259,000	259,000	0	259,000	259,000
Total Cost for Department 001	1,432,978	19,920,934	21,353,913	1,983,366	20,131,154	22,114,520
Total Excluding Arrears	1,432,978	19,557,309	20,990,287	1,983,366	20,090,193	22,073,558
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1916 Institutional Development of Office of the Prime Minister						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	820,000	0	820,000	800,000	0	800,000
212101 Social Security Contributions	280,000	0	280,000	120,000	0	120,000
223001 Property Management Expenses	0	0	0	200,000	0	200,000
223004 Guard and Security services	0	0	0	120,000	0	120,000
224007 Relief Supplies	0	0	0	0	1,518,564	1,518,564
228001 Maintenance-Buildings and Structures	320,000	0	320,000	200,000	0	200,000
o/w DRDIP2	0	0	0	0	0	0
o/w NUSAF4	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	3,520,000	0	3,520,000	3,500,000	0	3,500,000
312221 Light ICT hardware - Acquisition	280,000	0	280,000	280,000	0	280,000
312235 Furniture and Fittings - Acquisition	250,000	0	250,000	250,000	0	250,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1916 Institutional Development of Office of the Prime Minister							
Key Service Area 000003 Facilities and Equipment Management							
352899 Other Domestic Arrears Budgeting	38,799	0	38,799	0	0	0	
Total Cost of Key Service Area 000003	5,508,799	0	5,508,799	5,470,000	1,518,564	6,988,564	
Total Cost for Project 1916	5,508,799	0	5,508,799	5,470,000	1,518,564	6,988,564	
Total Excluding Arrears	5,470,000	0	5,470,000	5,470,000	1,518,564	6,988,564	
Total for Vote Function 01	26,862,712	0	26,862,712	27,584,520	1,518,564	29,103,084	
Total Excluding Arrears	26,460,287	0	26,460,287	27,543,558	1,518,564	29,062,122	
Vote Function 04 Executive Governance							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Executive Governance							
Key Service Area 000010 Leadership and Management							
211101 General Staff Salaries	628,605	0	628,605	872,505	0	872,505	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000	
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	40,000	40,000	
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000	
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	100,000	100,000	
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000	
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	150,000	150,000	
222001 Information and Communication Technology Services.	0	120,000	120,000	0	120,000	120,000	
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000	
223004 Guard and Security services	0	400,000	400,000	0	400,000	400,000	
223005 Electricity	0	50,000	50,000	0	50,000	50,000	
223006 Water	0	50,000	50,000	0	50,000	50,000	
227001 Travel inland	0	600,000	600,000	0	600,000	600,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
227002 Travel abroad	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
Total Cost of Key Service Area 000010	628,605	2,080,000	2,708,605	872,505	2,080,000	2,952,505
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	128,200	128,200	0	128,200	128,200
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	191,000	191,000	0	191,000	191,000
221007 Books, Periodicals & Newspapers	0	50,800	50,800	0	50,800	50,800
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	105,000	105,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	50,000	50,000	0	50,000	50,000
223005 Electricity	0	10,000	10,000	0	10,000	10,000
223006 Water	0	5,000	5,000	0	5,000	5,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	500,000	500,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	70,000	70,000
Total Cost of Key Service Area 000011	0	1,240,000	1,240,000	0	1,240,000	1,240,000
Key Service Area 510004 General Duties						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	36,000	36,000	0	36,000	36,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 510004 General Duties						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
223004 Guard and Security services	0	144,324	144,324	0	144,324	144,324
227001 Travel inland	0	475,676	475,676	0	475,676	475,676
227002 Travel abroad	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
282101 Donations	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 510004	0	1,408,000	1,408,000	0	1,408,000	1,408,000
Key Service Area 510005 Government Chief Whip						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,416	51,416	0	51,416	51,416
211107 Boards, Committees and Council Allowances	0	324,000	324,000	0	324,000	324,000
221002 Workshops, Meetings and Seminars	0	543,000	543,000	0	543,000	543,000
221007 Books, Periodicals & Newspapers	0	6,540	6,540	0	6,540	6,540
221010 Special Meals and Drinks	0	120,000	120,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	6,000	6,000	0	6,000	6,000
223004 Guard and Security services	0	81,020	81,020	0	81,020	81,020
227001 Travel inland	0	780,000	780,000	0	780,000	780,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
282101 Donations	0	800,024	800,024	0	800,024	800,024
Total Cost of Key Service Area 510005	0	2,942,000	2,942,000	0	2,942,000	2,942,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	66,000	66,000	0	66,000	66,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221010 Special Meals and Drinks	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	891,000	891,000	0	891,000	891,000
227002 Travel abroad	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
282101 Donations	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560061	0	2,060,000	2,060,000	0	2,060,000	2,060,000
Key Service Area 560062 Prime Minister						
221002 Workshops, Meetings and Seminars	0	3,000,000	3,000,000	0	1,080,000	1,080,000
221009 Welfare and Entertainment	0	380,000	380,000	0	380,000	380,000
221010 Special Meals and Drinks	0	400,000	400,000	0	400,000	400,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	3,050,000	3,050,000	0	3,050,000	3,050,000
227002 Travel abroad	0	1,080,000	1,080,000	0	3,000,000	3,000,000
228002 Maintenance-Transport Equipment	0	800,000	800,000	0	800,000	800,000
282101 Donations	0	7,800,000	7,800,000	0	7,800,000	7,800,000
Total Cost of Key Service Area 560062	0	16,540,000	16,540,000	0	16,540,000	16,540,000
Key Service Area 560063 Prime Minister's Delivery Unit						
211102 Contract Staff Salaries	2,090,640	0	2,090,640	2,090,640	0	2,090,640

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 560063 Prime Minister's Delivery Unit						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	42,000	42,000	0	45,000	45,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	510,000	510,000	0	510,000	510,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	150,000	150,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	38,000	38,000	0	38,000	38,000
225101 Consultancy Services	0	150,000	150,000	0	60,000	60,000
227001 Travel inland	0	836,000	836,000	0	836,000	836,000
227002 Travel abroad	0	160,000	160,000	0	177,000	177,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	250,000	250,000
Total Cost of Key Service Area 560063	2,090,640	2,256,000	4,346,640	2,090,640	2,256,000	4,346,640
Key Service Area 560085 1st Deputy Prime Minister						
282101 Donations	0	532,000	532,000	0	532,000	532,000
Total Cost of Key Service Area 560085	0	532,000	532,000	0	532,000	532,000
Key Service Area 560086 3rd Deputy Prime Minister						
282101 Donations	0	432,000	432,000	0	432,000	432,000
Total Cost of Key Service Area 560086	0	432,000	432,000	0	432,000	432,000
Total Cost for Department 001	2,719,245	29,490,000	32,209,245	2,963,145	29,490,000	32,453,145
Total Excluding Arrears	2,719,245	29,490,000	32,209,245	2,963,145	29,490,000	32,453,145
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	32,209,245	0	32,209,245	32,453,145	0	32,453,145

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	32,209,245	0	32,209,245	32,453,145	0	32,453,145
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 M&E for Agencies, NGOs, PIs & Other Government Institutions						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	512,000	512,000	0	512,000	512,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	4,000	4,000
225101 Consultancy Services	0	130,000	130,000	0	130,000	130,000
227001 Travel inland	0	571,000	571,000	0	571,000	571,000
228002 Maintenance-Transport Equipment	0	42,000	42,000	0	42,000	42,000
Total Cost of Key Service Area 000015	0	1,306,000	1,306,000	0	1,306,000	1,306,000
Total Cost for Department 001	0	1,306,000	1,306,000	0	1,306,000	1,306,000
Total Excluding Arrears	0	1,306,000	1,306,000	0	1,306,000	1,306,000
Department 002 M & E for Central Government						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	817,880	0	817,880	1,001,259	0	1,001,259
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	250,000	250,000
212102 Medical expenses (Employees)	0	35,000	35,000	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	680,000	680,000	0	680,000	680,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	169,000	169,000	0	169,000	169,000
221017 Membership dues and Subscription fees.	0	12,000	12,000	0	12,000	12,000
225101 Consultancy Services	0	464,000	464,000	0	464,000	464,000
227001 Travel inland	0	1,206,000	1,206,000	0	1,206,000	1,206,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 M & E for Central Government						
Key Service Area 000015 Monitoring and Evaluation						
228002 Maintenance-Transport Equipment	0	104,000	104,000	0	104,000	104,000
Total Cost of Key Service Area 000015	817,880	2,930,000	3,747,880	1,001,259	2,930,000	3,931,259
Key Service Area 000023 Inspection and Monitoring						
227001 Travel inland	0	251,000	251,000	0	251,000	251,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	13,000	13,000
Total Cost of Key Service Area 000023	0	284,000	284,000	0	284,000	284,000
Total Cost for Department 002	817,880	3,214,000	4,031,880	1,001,259	3,214,000	4,215,259
Total Excluding Arrears	817,880	3,214,000	4,031,880	1,001,259	3,214,000	4,215,259
Department 003 M&E for Local Governments						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	375,000	375,000	0	375,000	375,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
225101 Consultancy Services	0	90,000	90,000	0	90,000	90,000
227001 Travel inland	0	966,000	966,000	0	968,000	968,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	122,000	122,000	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 000015	0	1,843,000	1,843,000	0	1,843,000	1,843,000
Total Cost for Department 003	0	1,843,000	1,843,000	0	1,843,000	1,843,000
Total Excluding Arrears	0	1,843,000	1,843,000	0	1,843,000	1,843,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	7,180,880	0	7,180,880	7,364,259	0	7,364,259

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	7,180,880	0	7,180,880	7,364,259	0	7,364,259
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Strategic Coordination - Economic Infrastructure and Competitiveness						
Key Service Area 560084 Coordination of Government polices and programmes						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 560084	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Department 002 Strategic Coordination - Governance, Justice and Security						
Key Service Area 560084 Coordination of Government polices and programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	220,000	220,000	0	220,000	220,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	620,000	620,000	0	620,000	620,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	75,000	75,000	0	75,000	75,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 560084	0	1,260,000	1,260,000	0	1,260,000	1,260,000
Total Cost for Department 002	0	1,260,000	1,260,000	0	1,260,000	1,260,000
Total Excluding Arrears	0	1,260,000	1,260,000	0	1,260,000	1,260,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	196,800	0	196,800	275,520	0	275,520
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,000	172,000	0	172,000	172,000
221002 Workshops, Meetings and Seminars	0	740,000	740,000	0	700,000	700,000
221003 Staff Training	0	60,000	60,000	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
227001 Travel inland	0	900,000	900,000	0	2,708,000	2,708,000
227002 Travel abroad	0	0	0	0	380,000	380,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	50,000	50,000
Total Cost of Key Service Area 000010	196,800	2,250,000	2,446,800	275,520	4,250,000	4,525,520
Key Service Area 560067 SDG Tracking						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	478,500	478,500	0	664,000	664,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	100,000	100,000
221001 Advertising and Public Relations	0	3,000	3,000	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
223004 Guard and Security services	0	40,000	40,000	0	40,000	40,000
223005 Electricity	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	250,000	250,000	0	250,000	250,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 560067 SDG Tracking						
227001 Travel inland	0	1,024,500	1,024,500	0	804,000	804,000
227002 Travel abroad	0	80,000	80,000	0	115,000	115,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 560067	0	2,690,000	2,690,000	0	2,690,000	2,690,000
Key Service Area 560084 Coordination of Government polices and programmes						
211101 General Staff Salaries	476,257	0	476,257	693,963	0	693,963
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	650,000	650,000
221003 Staff Training	0	70,000	70,000	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	1,244,000	1,244,000	0	1,444,691	1,444,691
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	180,000	180,000	0	180,000	180,000
Total Cost of Key Service Area 560084	476,257	2,519,000	2,995,257	693,963	3,019,691	3,713,654
Total Cost for Department 003	673,057	7,459,000	8,132,057	969,483	9,959,691	10,929,174
Total Excluding Arrears	673,057	7,459,000	8,132,057	969,483	9,959,691	10,929,174
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	9,892,057	0	9,892,057	12,689,174	0	12,689,174
Total Excluding Arrears	9,892,057	0	9,892,057	12,689,174	0	12,689,174
Grand Total Vote 003	143,719,378	12,207,904	155,927,283	274,450,403	162,486,297	436,936,699

VOTE: 003 Office of the Prime Minister

Total Excluding Arrears	143,316,954	12,207,904	155,524,858	274,409,441	162,486,297	436,895,738
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VOTE: 003 Office of the Prime Minister

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1916 Institutional Development of Office of the Prime Minister	0	1,519
401 Africa Development Bank (ADB)	0	1,519
410 International Development Association (IDA)	0	0
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II	8,490	116,170
410 International Development Association (IDA)	8,490	116,170
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)	3,718	44,798
410 International Development Association (IDA)	3,718	44,798
Total External Project Financing for Vote 003	12,208	162,486

VOTE: 003 Office of the Prime Minister

Table V8: NTR Projections (Uganda Shillings Billions)