VOTE: 003 Office of the Prime Minister

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	7.193	9.151	9.609	10.089	10.593	11.123
	Non-Wage	130.654	239.788	275.757	306.541	367.849	441.419
Devt.	GoU	5.470	5.470	6.017	7.220	8.664	10.397
	Ext Fin.	12.208	162.486	361.659	530.866	0.000	0.000
GoU Total		**143.317**	**254.409**	**291.382**	**323.850**	**387.107**	**462.939**
Total GoU+Ext Fin (MTEF)		**155.525**	**416.896**	**653.041**	**854.716**	**387.107**	**462.939**
Arrears		0.402	0.041	0.000	0.000	0.000	0.000
Total Budget		**155.927**	**416.937**	**653.041**	**854.716**	**387.107**	**462.939**
Total Vote Budget Excluding		**155.525**	**416.896**	**653.041**	**854.716**	**387.107**	**462.939**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Disaster	511,206	20,296,000	**20,807,206**	790,986	20,296,000	**21,086,986**
Total Recurrent Budget Estimates for Vote Function	**511,206**	**20,296,000**	**20,807,206**	**790,986**	**20,296,000**	**21,086,986**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*511,206*	*20,296,000*	*20,807,206*	*790,986*	*20,296,000*	*21,086,986*
Total for Programme 06	**511,206**	**20,296,000**	**20,807,206**	**790,986**	**20,296,000**	**21,086,986**
Programme 16 Governance and Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
002 Refugees	428,910	1,869,131	**2,298,041**	553,720	10,519,131	**11,072,850**
Total Recurrent Budget Estimates for Vote Function	**428,910**	**1,869,131**	**2,298,041**	**553,720**	**10,519,131**	**11,072,850**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	8,489,502	**8,489,502**	0	116,170,109	**116,170,109**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	**0**	**8,489,502**	**8,489,502**	**0**	**116,170,109**	**116,170,109**
Total for Vote Function 03	*428,910*	*10,358,633*	*10,787,543*	*553,720*	*126,689,240*	*127,242,960*
Total for Programme 16	**428,910**	**10,358,633**	**10,787,543**	**553,720**	**126,689,240**	**127,242,960**
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Affirmative Action Programs	609,238	43,860,000	**44,469,238**	889,018	141,260,000	**142,149,018**
Total Recurrent Budget Estimates for Vote Function	**609,238**	**43,860,000**	**44,469,238**	**889,018**	**141,260,000**	**142,149,018**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1920 Northern Uganda Social Action Fund (NUSAF IV)	0	3,718,402	**3,718,402**	0	44,797,624	**44,797,624**
Total Development Budget Estimates for Vote Function	**0**	**3,718,402**	**3,718,402**	**0**	**44,797,624**	**44,797,624**
Total for Vote Function 02	*609,238*	*47,578,402*	*48,187,640*	*889,018*	*186,057,624*	*186,946,642*
Total for Programme 17	**609,238**	**47,578,402**	**48,187,640**	**889,018**	**186,057,624**	**186,946,642**
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,432,978	19,920,934	**21,353,913**	1,983,366	20,181,606	**22,164,971**
Total Recurrent Budget Estimates for Vote Function	**1,432,978**	**19,920,934**	**21,353,913**	**1,983,366**	**20,181,606**	**22,164,971**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1916 Institutional Development of Office of the Prime Minister	5,508,799	0	**5,508,799**	5,470,000	1,518,564	**6,988,564**
Total Development Budget Estimates for Vote Function	**5,508,799**	**0**	**5,508,799**	**5,470,000**	**1,518,564**	**6,988,564**
Total for Vote Function 01	*6,941,777*	*19,920,934*	*26,862,712*	*7,453,366*	*21,700,169*	*29,153,535*
Vote Function 04 Executive Governance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Executive Governance	2,719,245	29,490,000	**32,209,245**	2,963,145	29,490,000	**32,453,145**
Total Recurrent Budget Estimates for Vote Function	**2,719,245**	**29,490,000**	**32,209,245**	**2,963,145**	**29,490,000**	**32,453,145**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 04	*2,719,245*	*29,490,000*	*32,209,245*	*2,963,145*	*29,490,000*	*32,453,145*
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	0	1,306,000	**1,306,000**	0	1,606,000	**1,606,000**
002 M & E for Central Government	817,880	3,214,000	**4,031,880**	1,001,259	3,064,000	**4,065,259**
003 M&E for Local Governments	0	1,843,000	**1,843,000**	0	1,843,000	**1,843,000**
Total Recurrent Budget Estimates for Vote Function	**817,880**	**6,363,000**	**7,180,880**	**1,001,259**	**6,513,000**	**7,514,259**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 05	*817,880*	*6,363,000*	*7,180,880*	*1,001,259*	*6,513,000*	*7,514,259*
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Strategic Coordination - Economic Infrastructure and Competitiveness	0	500,000	**500,000**	0	500,000	**500,000**
002 Strategic Coordination - Governance, Justice and Security	0	1,260,000	**1,260,000**	0	1,260,000	**1,260,000**
003 Strategic Coordination - Social Services & Rural Development	673,057	7,459,000	**8,132,057**	969,483	9,809,691	**10,779,174**
Total Recurrent Budget Estimates for Vote Function	**673,057**	**9,219,000**	**9,892,057**	**969,483**	**11,569,691**	**12,539,174**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 06	*673,057*	*9,219,000*	*9,892,057*	*969,483*	*11,569,691*	*12,539,174*
Total for Programme 18	**11,151,960**	**64,992,934**	**76,144,894**	**12,387,252**	**69,272,860**	**81,660,112**
Grand Total Vote 003	**12,701,313**	**143,225,969**	**155,927,283**	**14,620,975**	**402,315,724**	**416,936,699**
Total Excluding Arrears	**12,662,514**	**142,862,344**	**155,524,858**	**14,620,975**	**402,274,763**	**416,895,738**

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,520,930	1,115,169	14,636,099	15,516,091	13,930,548	29,446,639
212 Social Contributions	1,308,131	232,917	1,541,048	1,148,131	1,805,352	2,953,483
221 General Use of goods and services	18,137,340	2,108,463	20,245,803	16,307,340	6,579,941	22,887,281
222 Communications	778,000	364,000	1,142,000	778,000	518,000	1,296,000
223 Utility and Property Expenses	3,748,344	116,000	3,864,344	3,888,344	140,000	4,028,344
224 Supplies and Services	7,265,000	0	7,265,000	7,361,500	1,518,564	8,880,064
225 Professional Services	1,920,500	0	1,920,500	1,604,000	36,602,837	38,206,837
226 Insurances and Licenses	0	370,000	370,000	0	556,426	556,426
227 Travel and Transport	39,964,771	1,955,602	41,920,372	45,233,562	8,397,034	53,630,597
228 Maintenance	5,773,366	40,000	5,813,366	5,641,366	160,000	5,801,366
263 To other general government units.	15,278,200	0	15,278,200	13,535,400	59,563,574	73,098,974
273 Employment-related social benefits	2,008,348	0	2,008,348	2,351,684	0	2,351,684
281 Property expenses other than interest	4,400,000	515,000	4,915,000	4,400,000	1,718,400	6,118,400
282 Current transfers not elsewhere classified	25,164,024	0	25,164,024	132,614,024	0	132,614,024
312 Acquisition of Produced Assets	4,050,000	5,390,754	9,440,754	4,030,000	30,995,620	35,025,620
352 Financial Assets	402,425	0	402,425	40,962	0	40,962
Grand Total Vote 003	**143,719,378**	**12,207,904**	**155,927,283**	**254,450,403**	**162,486,297**	**416,936,699**
Total Excluding Arrears	**143,316,954**	**12,207,904**	**155,524,858**	**254,409,441**	**162,486,297**	**416,895,738**

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	4,498,514	0	4,498,514	6,526,095	0	**6,526,095**
211102 Contract Staff Salaries	3,514,000	1,115,169	4,629,169	3,424,880	12,113,520	**15,538,400**
211104 Employee Gratuity	0	0	0	0	1,817,028	**1,817,028**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,996,416	0	4,996,416	5,053,116	0	**5,053,116**
211107 Boards, Committees and Council Allowances	512,000	0	512,000	512,000	0	**512,000**
212101 Social Security Contributions	280,000	111,517	391,517	120,000	1,211,352	**1,331,352**
212102 Medical expenses (Employees)	728,131	121,400	849,531	728,131	594,000	**1,322,131**
212103 Incapacity benefits (Employees)	300,000	0	300,000	300,000	0	**300,000**
221001 Advertising and Public Relations	484,000	350,000	834,000	394,000	900,000	**1,294,000**
221002 Workshops, Meetings and Seminars	10,874,000	1,000,000	11,874,000	9,354,000	3,900,000	**13,254,000**
221003 Staff Training	600,000	300,000	900,000	600,000	200,000	**800,000**
221004 Recruitment Expenses	50,000	111,720	161,720	50,000	200,000	**250,000**
221007 Books, Periodicals & Newspapers	222,340	6,743	229,083	231,340	20,000	**251,340**
221008 Information and Communication Technology Supplies.	520,000	0	520,000	520,000	254,941	**774,941**
221009 Welfare and Entertainment	2,632,000	120,000	2,752,000	2,572,000	360,000	**2,932,000**
221010 Special Meals and Drinks	656,000	0	656,000	676,000	0	**676,000**
221011 Printing, Stationery, Photocopying and Binding	1,851,000	200,000	2,051,000	1,687,000	690,000	**2,377,000**
221012 Small Office Equipment	152,000	0	152,000	127,000	30,000	**157,000**
221016 Systems Recurrent costs	20,000	0	20,000	20,000	0	**20,000**
221017 Membership dues and Subscription fees.	76,000	20,000	96,000	76,000	25,000	**101,000**
222001 Information and Communication Technology Services.	730,000	364,000	1,094,000	730,000	518,000	**1,248,000**
222002 Postage and Courier	48,000	0	48,000	48,000	0	**48,000**
223001 Property Management Expenses	600,000	0	600,000	800,000	0	**800,000**
223004 Guard and Security services	2,663,344	0	2,663,344	2,603,344	0	**2,603,344**
223005 Electricity	280,000	100,000	380,000	280,000	70,000	**350,000**
223006 Water	205,000	16,000	221,000	205,000	70,000	**275,000**
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	**50,000**
224003 Agricultural Supplies and Services	4,095,000	0	4,095,000	3,611,500	0	**3,611,500**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224004 Beddings, Clothing, Footwear and related Services	120,000	0	120,000	100,000	0	**100,000**
224007 Relief Supplies	3,000,000	0	3,000,000	3,600,000	1,518,564	**5,118,564**
225101 Consultancy Services	1,920,500	0	1,920,500	1,604,000	36,602,837	**38,206,837**
226001 Insurances	0	370,000	370,000	0	556,426	**556,426**
227001 Travel inland	32,556,237	1,691,602	34,247,838	34,953,028	7,297,034	**42,250,063**
227002 Travel abroad	3,130,000	0	3,130,000	5,782,000	700,000	**6,482,000**
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	30,000	0	**30,000**
227004 Fuel, Lubricants and Oils	4,248,534	264,000	4,512,534	4,468,534	400,000	**4,868,534**
228001 Maintenance-Buildings and Structures	540,000	0	540,000	470,000	0	**470,000**
228002 Maintenance-Transport Equipment	4,923,366	0	4,923,366	4,811,366	160,000	**4,971,366**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	270,000	40,000	310,000	320,000	0	**320,000**
228004 Maintenance-Other Fixed Assets	40,000	0	40,000	40,000	0	**40,000**
263402 Transfer to Other Government Units	15,278,200	0	15,278,200	13,535,400	59,563,574	**73,098,974**
273102 Incapacity, death benefits and funeral expenses	500,000	0	500,000	460,000	0	**460,000**
273104 Pension	1,066,777	0	1,066,777	1,114,711	0	**1,114,711**
273105 Gratuity	441,571	0	441,571	776,972	0	**776,972**
281401 Rent	4,400,000	515,000	4,915,000	4,400,000	1,718,400	**6,118,400**
282101 Donations	9,964,024	0	9,964,024	9,964,024	0	**9,964,024**
282104 Compensation to 3rd Parties	15,200,000	0	15,200,000	122,650,000	0	**122,650,000**
312121 Non-Residential Buildings - Acquisition	0	0	0	0	10,980,000	**10,980,000**
312212 Light Vehicles - Acquisition	3,520,000	0	3,520,000	3,500,000	9,214,540	**12,714,540**
312216 Cycles - Acquisition	0	0	0	0	4,671,080	**4,671,080**
312221 Light ICT hardware - Acquisition	280,000	3,521,999	3,801,999	280,000	4,600,000	**4,880,000**
312235 Furniture and Fittings - Acquisition	250,000	1,868,755	2,118,755	250,000	1,530,000	**1,780,000**
352881 Pension and Gratuity Arrears Budgeting	0	0	0	5,448	0	**5,448**
352899 Other Domestic Arrears Budgeting	402,425	0	402,425	35,513	0	**35,513**
Grand Total Vote 003	**143,719,378**	**12,207,904**	**155,927,283**	**254,450,403**	**162,486,297**	**416,936,699**
Total Excluding Arrears	**143,316,954**	**12,207,904**	**155,524,858**	**254,409,441**	**162,486,297**	**416,895,738**

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Disaster						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	16,000	**16,000**	0	16,000	**16,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	80,000	**80,000**	0	180,000	**180,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000010	**0**	**156,000**	**156,000**	**0**	**306,000**	**306,000**
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	180,000	**180,000**	0	180,000	**180,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000089	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	50,000	**50,000**
227001 Travel inland	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000090	**0**	**100,000**	**100,000**	**0**	**100,000**	**100,000**
Key Service Area 140047 Disaster Preparedness and Mitigation						
211101 General Staff Salaries	511,206	0	**511,206**	790,986	0	**790,986**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	650,000	**650,000**	0	650,000	**650,000**
212102 Medical expenses (Employees)	0	30,000	**30,000**	0	30,000	**30,000**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	400,000	**400,000**	0	400,000	**400,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	0	200,000	**200,000**	0	200,000	**200,000**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	60,000	**60,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 140047 Disaster Preparedness and Mitigation						
221011 Printing, Stationery, Photocopying and Binding	0	120,000	**120,000**	0	100,000	**100,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	50,000	**50,000**	0	50,000	**50,000**
223004 Guard and Security services	0	200,000	**200,000**	0	200,000	**200,000**
225101 Consultancy Services	0	200,000	**200,000**	0	200,000	**200,000**
227001 Travel inland	0	2,032,716	**2,032,716**	0	1,442,716	**1,442,716**
227002 Travel abroad	0	150,000	**150,000**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	400,000	**400,000**	0	400,000	**400,000**
228002 Maintenance-Transport Equipment	0	600,000	**600,000**	0	400,000	**400,000**
Total Cost of Key Service Area 140047	**511,206**	**5,162,716**	**5,673,922**	**790,986**	**4,412,716**	**5,203,702**
Key Service Area 560064 Resettlement of IDPs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	**400,000**	0	400,000	**400,000**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	200,000	**200,000**
221009 Welfare and Entertainment	0	300,000	**300,000**	0	300,000	**300,000**
223004 Guard and Security services	0	400,000	**400,000**	0	300,000	**300,000**
224004 Beddings, Clothing, Footwear and related Services	0	40,000	**40,000**	0	20,000	**20,000**
227001 Travel inland	0	1,600,000	**1,600,000**	0	2,220,000	**2,220,000**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,000	**200,000**
228001 Maintenance-Buildings and Structures	0	60,000	**60,000**	0	60,000	**60,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	400,000	**400,000**
263402 Transfer to Other Government Units	0	1,200,000	**1,200,000**	0	500,000	**500,000**
o/w Four (04) Basic amenities (i.e. water, education, health and access roads) supported for resettled households.	0	0	**0**	0	500,000	**500,000**
o/w Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.	0	1,200,000	**1,200,000**	0	0	**0**
Total Cost of Key Service Area 560064	**0**	**4,600,000**	**4,600,000**	**0**	**4,600,000**	**4,600,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Disaster						
Key Service Area 560066 Support to Disaster Victims						
224007 Relief Supplies	0	3,000,000	**3,000,000**	0	3,600,000	**3,600,000**
227001 Travel inland	0	227,284	**227,284**	0	377,284	**377,284**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	200,000	**200,000**
263402 Transfer to Other Government Units	0	6,550,000	**6,550,000**	0	6,500,000	**6,500,000**
o/w Subvention to Uganda Red Cross Society to support community level disaster preparedness and response	0	6,550,000	**6,550,000**	0	0	**0**
o/w Uganda Red Cross Society facilitated with funds to support community level disasters	0	0	**0**	0	6,500,000	**6,500,000**
282104 Compensation to 3rd Parties	0	200,000	**200,000**	0	0	**0**
Total Cost of Key Service Area 560066	**0**	**10,077,284**	**10,077,284**	**0**	**10,677,284**	**10,677,284**
Total Cost for Department 001	**511,206**	**20,296,000**	**20,807,206**	**790,986**	**20,296,000**	**21,086,986**
Total Excluding Arrears	**511,206**	**20,296,000**	**20,807,206**	**790,986**	**20,296,000**	**21,086,986**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**20,807,206**	**0**	**20,807,206**	**21,086,986**	**0**	**21,086,986**
Total Excluding Arrears	**20,807,206**	**0**	**20,807,206**	**21,086,986**	**0**	**21,086,986**
Programme 16 Governance and Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Refugees						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	100,000	**100,000**	0	250,000	**250,000**
Total Cost of Key Service Area 000010	**0**	**100,000**	**100,000**	**0**	**250,000**	**250,000**
Key Service Area 460049 Refugee Management						
211101 General Staff Salaries	428,910	0	**428,910**	553,720	0	**553,720**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	**50,000**	0	0	**0**
211107 Boards, Committees and Council Allowances	0	188,000	**188,000**	0	188,000	**188,000**
212102 Medical expenses (Employees)	0	23,131	**23,131**	0	23,131	**23,131**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Refugees						
Key Service Area 460049 Refugee Management						
221001 Advertising and Public Relations	0	40,000	**40,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	80,000	**80,000**	0	80,000	**80,000**
221003 Staff Training	0	50,000	**50,000**	0	50,000	**50,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	70,000	**70,000**	0	70,000	**70,000**
221010 Special Meals and Drinks	0	0	**0**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	46,000	**46,000**	0	46,000	**46,000**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
221017 Membership dues and Subscription fees.	0	20,000	**20,000**	0	20,000	**20,000**
223001 Property Management Expenses	0	50,000	**50,000**	0	50,000	**50,000**
225101 Consultancy Services	0	180,000	**180,000**	0	160,000	**160,000**
227001 Travel inland	0	700,000	**700,000**	0	590,000	**590,000**
227002 Travel abroad	0	50,000	**50,000**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	50,000	**50,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	**10,000**	0	60,000	**60,000**
282104 Compensation to 3rd Parties	0	0	**0**	0	8,650,000	**8,650,000**
Total Cost of Key Service Area 460049	**428,910**	**1,769,131**	**2,198,041**	**553,720**	**10,269,131**	**10,822,850**
Total Cost for Department 002	**428,910**	**1,869,131**	**2,298,041**	**553,720**	**10,519,131**	**11,072,850**
Total Excluding Arrears	**428,910**	**1,869,131**	**2,298,041**	**553,720**	**10,519,131**	**11,072,850**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II						
Key Service Area 460049 Refugee Management						
211102 Contract Staff Salaries	0	374,106	**374,106**	0	6,991,920	**6,991,920**
211104 Employee Gratuity	0	0	**0**	0	1,048,788	**1,048,788**
212101 Social Security Contributions	0	37,411	**37,411**	0	699,192	**699,192**
212102 Medical expenses (Employees)	0	0	**0**	0	329,400	**329,400**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II						
Key Service Area 460049 Refugee Management						
221001 Advertising and Public Relations	0	200,000	**200,000**	0	400,000	**400,000**
221002 Workshops, Meetings and Seminars	0	500,000	**500,000**	0	2,700,000	**2,700,000**
221003 Staff Training	0	0	**0**	0	100,000	**100,000**
221004 Recruitment Expenses	0	55,860	**55,860**	0	100,000	**100,000**
221007 Books, Periodicals & Newspapers	0	3,371	**3,371**	0	12,000	**12,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	154,941	**154,941**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	240,000	**240,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	430,000	**430,000**
221012 Small Office Equipment	0	0	**0**	0	30,000	**30,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	15,000	**15,000**
222001 Information and Communication Technology Services.	0	364,000	**364,000**	0	118,000	**118,000**
223005 Electricity	0	50,000	**50,000**	0	30,000	**30,000**
223006 Water	0	8,000	**8,000**	0	30,000	**30,000**
225101 Consultancy Services	0	0	**0**	0	25,203,559	**25,203,559**
226001 Insurances	0	370,000	**370,000**	0	370,000	**370,000**
227001 Travel inland	0	914,000	**914,000**	0	5,873,454	**5,873,454**
227002 Travel abroad	0	0	**0**	0	300,000	**300,000**
227004 Fuel, Lubricants and Oils	0	132,000	**132,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	80,000	**80,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	**20,000**	0	0	**0**
263402 Transfer to Other Government Units	0	0	**0**	0	49,575,256	**49,575,256**
o/w Support to Sub Projects	0	0	**0**	0	49,575,256	**49,575,256**
281401 Rent	0	0	**0**	0	878,400	**878,400**
312121 Non-Residential Buildings - Acquisition	0	0	**0**	0	10,980,000	**10,980,000**
312212 Light Vehicles - Acquisition	0	0	**0**	0	4,538,400	**4,538,400**
312216 Cycles - Acquisition	0	0	**0**	0	841,800	**841,800**
312221 Light ICT hardware - Acquisition	0	3,421,999	**3,421,999**	0	3,000,000	**3,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II						
Key Service Area 460049 Refugee Management						
312235 Furniture and Fittings - Acquisition	0	1,868,755	**1,868,755**	0	900,000	**900,000**
Total Cost of Key Service Area 460049	**0**	**8,489,502**	**8,489,502**	**0**	**116,170,109**	**116,170,109**
Total Cost for Project 1919	**0**	**8,489,502**	**8,489,502**	**0**	**116,170,109**	**116,170,109**
Total Excluding Arrears	**0**	**8,489,502**	**8,489,502**	**0**	**116,170,109**	**116,170,109**
Total for Vote Function 03	**2,298,041**	**8,489,502**	**10,787,543**	**11,072,850**	**116,170,109**	**127,242,960**
Total Excluding Arrears	**2,298,041**	**8,489,502**	**10,787,543**	**11,072,850**	**116,170,109**	**127,242,960**
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Affirmative Action Programs						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	92,700	**92,700**	0	94,000	**94,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000010	**0**	**182,700**	**182,700**	**0**	**184,000**	**184,000**
Key Service Area 140034 Bunyoro Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	**350,000**	0	350,000	**350,000**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221002 Workshops, Meetings and Seminars	0	400,000	**400,000**	0	300,000	**300,000**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	8,000	**8,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	150,000	**150,000**	0	150,000	**150,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Affirmative Action Programs						
Key Service Area 140034 Bunyoro Affairs						
223004 Guard and Security services	0	200,000	**200,000**	0	200,000	**200,000**
224003 Agricultural Supplies and Services	0	1,160,000	**1,160,000**	0	750,000	**750,000**
225101 Consultancy Services	0	50,000	**50,000**	0	0	**0**
227001 Travel inland	0	1,218,240	**1,218,240**	0	1,004,000	**1,004,000**
227002 Travel abroad	0	50,000	**50,000**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,000	**200,000**
228001 Maintenance-Buildings and Structures	0	40,000	**40,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	50,000	**50,000**
263402 Transfer to Other Government Units	0	200,000	**200,000**	0	655,000	**655,000**
o/w Fifty(50) associations of youth, women and vulnerable poor not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	200,000	**200,000**	0	0	**0**
o/w One hundred twenty (120) micro project groups of youth, women and PWDs engaged in nursery bed farming among other income generating activities supported.	0	0	**0**	0	655,000	**655,000**
Total Cost of Key Service Area 140034	**0**	**4,366,240**	**4,366,240**	**0**	**3,977,000**	**3,977,000**
Key Service Area 460142 Busoga Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	301,800	**301,800**	0	300,000	**300,000**
212102 Medical expenses (Employees)	0	80,000	**80,000**	0	80,000	**80,000**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	400,000	**400,000**	0	332,000	**332,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	50,000	**50,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	16,000	**16,000**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	20,000	**20,000**
223001 Property Management Expenses	0	100,000	**100,000**	0	100,000	**100,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 460142 Busoga Affairs						
223004 Guard and Security services	0	40,000	**40,000**	0	40,000	**40,000**
224003 Agricultural Supplies and Services	0	430,000	**430,000**	0	369,000	**369,000**
227001 Travel inland	0	1,012,840	**1,012,840**	0	681,400	**681,400**
227002 Travel abroad	0	50,000	**50,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	80,000	**80,000**
263402 Transfer to Other Government Units	0	1,179,200	**1,179,200**	0	1,329,000	**1,329,000**
o/w 50 Associations of youth, women and vulnerable poor not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	**0**	0	429,000	**429,000**
o/w 70 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	599,200	**599,200**	0	0	**0**
o/w Two schools not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	580,000	**580,000**	0	900,000	**900,000**
273102 Incapacity, death benefits and funeral expenses	0	80,000	**80,000**	0	80,000	**80,000**
Total Cost of Key Service Area 460142	**0**	**4,103,840**	**4,103,840**	**0**	**3,737,400**	**3,737,400**
Key Service Area 510006 Karamoja Affairs						
211101 General Staff Salaries	609,238	0	**609,238**	889,018	0	**889,018**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	310,000	**310,000**	0	310,000	**310,000**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221001 Advertising and Public Relations	0	30,000	**30,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	610,000	**610,000**	0	575,000	**575,000**
221007 Books, Periodicals & Newspapers	0	20,000	**20,000**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	60,000	**60,000**	0	40,000	**40,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Affirmative Action Programs						
Key Service Area 510006 Karamoja Affairs						
221012 Small Office Equipment	0	20,000	**20,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	50,000	**50,000**	0	50,000	**50,000**
223004 Guard and Security services	0	200,000	**200,000**	0	200,000	**200,000**
224003 Agricultural Supplies and Services	0	625,000	**625,000**	0	390,000	**390,000**
227001 Travel inland	0	801,240	**801,240**	0	1,026,900	**1,026,900**
227002 Travel abroad	0	200,000	**200,000**	0	40,000	**40,000**
227004 Fuel, Lubricants and Oils	0	240,000	**240,000**	0	240,000	**240,000**
228001 Maintenance-Buildings and Structures	0	50,000	**50,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	100,000	**100,000**
263402 Transfer to Other Government Units	0	800,000	**800,000**	0	800,000	**800,000**
o/w A skilling centre constructed in Nakapipipirit Districk	0	100,000	**100,000**	0	0	**0**
o/w Enhanced food security of vuilnerable households in Karamoja through Multiplication and distribution of improved farm seeds	0	0	**0**	0	300,000	**300,000**
o/w Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	0	200,000	**200,000**	0	0	**0**
o/w School feeding program supported through collaboration with World Food Program (WFP) to improve enrolement and retention of children in schools	0	0	**0**	0	500,000	**500,000**
o/w Transfer funds to WFP to support supply and distribution of food to schools	0	500,000	**500,000**	0	0	**0**
Total Cost of Key Service Area 510006	**609,238**	**4,366,240**	**4,975,478**	**889,018**	**3,931,900**	**4,820,918**
Key Service Area 510007 Luwero-Rwenzori Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	516,500	**516,500**	0	516,500	**516,500**
212102 Medical expenses (Employees)	0	80,000	**80,000**	0	80,000	**80,000**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	400,000	**400,000**	0	400,000	**400,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510007 Luwero-Rwenzori Affairs						
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221008 Information and Communication Technology Supplies.	0	50,000	**50,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	80,000	**80,000**	0	80,000	**80,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	40,000	**40,000**
222001 Information and Communication Technology Services.	0	50,000	**50,000**	0	50,000	**50,000**
223001 Property Management Expenses	0	100,000	**100,000**	0	100,000	**100,000**
223004 Guard and Security services	0	250,000	**250,000**	0	250,000	**250,000**
224003 Agricultural Supplies and Services	0	460,000	**460,000**	0	1,022,500	**1,022,500**
225101 Consultancy Services	0	56,500	**56,500**	0	300,000	**300,000**
227001 Travel inland	0	1,548,000	**1,548,000**	0	1,812,700	**1,812,700**
227002 Travel abroad	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	280,000	**280,000**	0	280,000	**280,000**
228001 Maintenance-Buildings and Structures	0	50,000	**50,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	200,000	**200,000**
263402 Transfer to Other Government Units	0	2,331,000	**2,331,000**	0	1,640,000	**1,640,000**
o/w Five (05) residential houses for needy civilian veterans constructed to improve their living conditions	0	0	**0**	0	890,000	**890,000**
o/w Four(04) residential houses for needy civilian veterans constructed	0	712,000	**712,000**	0	0	**0**
o/w Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	749,000	**749,000**	0	0	**0**
o/w Three schools currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	**0**	0	750,000	**750,000**
o/w Three schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	870,000	**870,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Affirmative Action Programs						
Key Service Area 510007 Luwero-Rwenzori Affairs						
273102 Incapacity, death benefits and funeral expenses	0	320,000	**320,000**	0	320,000	**320,000**
282104 Compensation to 3rd Parties	0	15,000,000	**15,000,000**	0	14,000,000	**14,000,000**
Total Cost of Key Service Area 510007	**0**	**21,962,000**	**21,962,000**	**0**	**21,341,700**	**21,341,700**
Key Service Area 510008 Northern Uganda Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,000	**270,000**	0	270,000	**270,000**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221001 Advertising and Public Relations	0	40,000	**40,000**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	200,000	**200,000**	0	500,000	**500,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221008 Information and Communication Technology Supplies.	0	20,000	**20,000**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	60,000	**60,000**	0	60,000	**60,000**
221012 Small Office Equipment	0	20,000	**20,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	50,000	**50,000**	0	50,000	**50,000**
223004 Guard and Security services	0	100,000	**100,000**	0	100,000	**100,000**
224003 Agricultural Supplies and Services	0	920,000	**920,000**	0	630,000	**630,000**
225101 Consultancy Services	0	50,000	**50,000**	0	0	**0**
227001 Travel inland	0	1,006,740	**1,006,740**	0	1,351,700	**1,351,700**
227002 Travel abroad	0	50,000	**50,000**	0	50,000	**50,000**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	160,000	**160,000**
228004 Maintenance-Other Fixed Assets	0	40,000	**40,000**	0	40,000	**40,000**

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
263402 Transfer to Other Government Units	0	988,000	**988,000**	0	400,000	**400,000**
o/w 50 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	400,000	**400,000**	0	0	**0**
o/w micro projects	0	0	**0**	0	300,000	**300,000**
o/w OPM -Gulu Regional Offices(Multi-year) renovated	0	188,000	**188,000**	0	0	**0**
o/w Phased construction of Lango Chief's complex (Multi-year)	0	400,000	**400,000**	0	0	**0**
o/w Renovation of Guluregional Offices	0	0	**0**	0	100,000	**100,000**
273102 Incapacity, death benefits and funeral expenses	0	40,000	**40,000**	0	0	**0**
282104 Compensation to 3rd Parties	0	0	**0**	0	100,000,000	**100,000,000**
Total Cost of Key Service Area 510008	**0**	**4,414,740**	**4,414,740**	**0**	**104,021,700**	**104,021,700**
Key Service Area 560065 Teso Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	**80,000**	0	0	**0**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	247,000	**247,000**	0	250,000	**250,000**
221007 Books, Periodicals & Newspapers	0	2,000	**2,000**	0	4,000	**4,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	30,000	**30,000**
222001 Information and Communication Technology Services.	0	30,000	**30,000**	0	30,000	**30,000**
223001 Property Management Expenses	0	40,000	**40,000**	0	40,000	**40,000**
223004 Guard and Security services	0	200,000	**200,000**	0	100,000	**100,000**
224003 Agricultural Supplies and Services	0	500,000	**500,000**	0	450,000	**450,000**
227001 Travel inland	0	1,165,240	**1,165,240**	0	1,260,900	**1,260,900**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
227002 Travel abroad	0	100,000	**100,000**	0	100,000	**100,000**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	200,000	**200,000**
228001 Maintenance-Buildings and Structures	0	20,000	**20,000**	0	70,000	**70,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
263402 Transfer to Other Government Units	0	1,530,000	**1,530,000**	0	1,211,400	**1,211,400**
o/w Palace of the Emorimor constructed	0	300,000	**300,000**	0	0	**0**
o/w 60 micro projects of youth, women, PWDs, PLWHIV/AIDS, former abductees, Child headed families, child mothers, former arrow boys, and other vulnerable individuals/groups supported to enhance their incomes	0	0	**0**	0	439,300	**439,300**
o/w A 3-classroom block and two 5 stance VIP latrine at Ochelakur Seed Secondary School, Kalaki District constructed	0	250,000	**250,000**	0	0	**0**
o/w Completion of education infrastructure	0	0	**0**	0	342,100	**342,100**
o/w Construction of a 2-classroom block with an office targeting 108 pupils and 3 teachers and a 5 stance VIP latrine for girls to improve the learning conditions at Osudo Primary School supported	0	0	**0**	0	250,000	**250,000**
o/w Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls' Primary School affected by road works in Kumi Municipality	0	200,000	**200,000**	0	0	**0**
o/w Kumi Girls	0	0	**0**	0	180,000	**180,000**
o/w Palace of the Won Ateker, Papa Me Kumam constructed	0	300,000	**300,000**	0	0	**0**
o/w Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported	0	80,000	**80,000**	0	0	**0**
o/w Transfer of funds to Kalaki District to support construction of a 3-classroom block, 5 stance VIP latrine at Anyara Moru Primary School 2.Construction monitoring and supervsion conducted	0	220,000	**220,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
263402 Transfer to Other Government Units	0	1,530,000	**1,530,000**	0	1,211,400	**1,211,400**
o/w Transfer of funds to Kapelebyong District for construction of a 2-classroom block and a 5 stance VIP latrine at Kapelebyong Primary School	0	180,000	**180,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	60,000	**60,000**	0	60,000	**60,000**
Total Cost of Key Service Area 560065	**0**	**4,464,240**	**4,464,240**	**0**	**4,066,300**	**4,066,300**
Total Cost for Department 001	**609,238**	**43,860,000**	**44,469,238**	**889,018**	**141,260,000**	**142,149,018**
Total Excluding Arrears	**609,238**	**43,860,000**	**44,469,238**	**889,018**	**141,260,000**	**142,149,018**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)						
Key Service Area 510008 Northern Uganda Affairs						
211102 Contract Staff Salaries	0	741,062	**741,062**	0	5,121,600	**5,121,600**
211104 Employee Gratuity	0	0	**0**	0	768,240	**768,240**
212101 Social Security Contributions	0	74,106	**74,106**	0	512,160	**512,160**
212102 Medical expenses (Employees)	0	121,400	**121,400**	0	264,600	**264,600**
221001 Advertising and Public Relations	0	150,000	**150,000**	0	500,000	**500,000**
221002 Workshops, Meetings and Seminars	0	500,000	**500,000**	0	1,200,000	**1,200,000**
221003 Staff Training	0	300,000	**300,000**	0	100,000	**100,000**
221004 Recruitment Expenses	0	55,860	**55,860**	0	100,000	**100,000**
221007 Books, Periodicals & Newspapers	0	3,371	**3,371**	0	8,000	**8,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	120,000	**120,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	260,000	**260,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	400,000	**400,000**
223005 Electricity	0	50,000	**50,000**	0	40,000	**40,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)						
Key Service Area 510008 Northern Uganda Affairs						
223006 Water	0	8,000	**8,000**	0	40,000	**40,000**
225101 Consultancy Services	0	0	**0**	0	11,399,278	**11,399,278**
226001 Insurances	0	0	**0**	0	186,426	**186,426**
227001 Travel inland	0	777,602	**777,602**	0	1,423,581	**1,423,581**
227002 Travel abroad	0	0	**0**	0	400,000	**400,000**
227004 Fuel, Lubricants and Oils	0	132,000	**132,000**	0	200,000	**200,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	80,000	**80,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	**20,000**	0	0	**0**
263402 Transfer to Other Government Units	0	0	**0**	0	9,988,319	**9,988,319**
o/w Support to Approved sub Projects	0	0	**0**	0	9,988,319	**9,988,319**
281401 Rent	0	515,000	**515,000**	0	840,000	**840,000**
312212 Light Vehicles - Acquisition	0	0	**0**	0	4,676,140	**4,676,140**
312216 Cycles - Acquisition	0	0	**0**	0	3,829,280	**3,829,280**
312221 Light ICT hardware - Acquisition	0	100,000	**100,000**	0	1,600,000	**1,600,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	0	630,000	**630,000**
Total Cost of Key Service Area 510008	**0**	**3,718,402**	**3,718,402**	**0**	**44,797,624**	**44,797,624**
Total Cost for Project 1920	**0**	**3,718,402**	**3,718,402**	**0**	**44,797,624**	**44,797,624**
Total Excluding Arrears	**0**	**3,718,402**	**3,718,402**	**0**	**44,797,624**	**44,797,624**
Total for Vote Function 02	**44,469,238**	**3,718,402**	**48,187,640**	**142,149,018**	**44,797,624**	**186,946,642**
Total Excluding Arrears	**44,469,238**	**3,718,402**	**48,187,640**	**142,149,018**	**44,797,624**	**186,946,642**
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221011 Printing, Stationery, Photocopying and Binding	0	16,000	**16,000**	0	16,000	**16,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	772,000	**772,000**	0	772,000	**772,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227004 Fuel, Lubricants and Oils	0	38,000	**38,000**	0	38,000	**38,000**
228002 Maintenance-Transport Equipment	0	80,000	**80,000**	0	80,000	**80,000**
Total Cost of Key Service Area 000001	**0**	**916,000**	**916,000**	**0**	**916,000**	**916,000**
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	48,000	**48,000**	0	48,000	**48,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	710,000	**710,000**	0	710,000	**710,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	30,000	**30,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000004	**0**	**838,000**	**838,000**	**0**	**838,000**	**838,000**
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	62,000	**62,000**	0	62,000	**62,000**
221003 Staff Training	0	420,000	**420,000**	0	420,000	**420,000**
221004 Recruitment Expenses	0	50,000	**50,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	50,000	**50,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	40,000	**40,000**
227001 Travel inland	0	530,000	**530,000**	0	530,000	**530,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000005	**0**	**1,292,000**	**1,292,000**	**0**	**1,292,000**	**1,292,000**
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	105,000	**105,000**	0	265,000	**265,000**
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	80,000	**80,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
225101 Consultancy Services	0	200,000	**200,000**	0	0	**0**
227001 Travel inland	0	1,570,000	**1,570,000**	0	1,770,000	**1,770,000**
227002 Travel abroad	0	0	**0**	0	40,000	**40,000**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	300,000	**300,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
228002 Maintenance-Transport Equipment	0	215,000	**215,000**	0	215,000	**215,000**
Total Cost of Key Service Area 000006	**0**	**2,480,000**	**2,480,000**	**0**	**2,680,000**	**2,680,000**
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	26,000	**26,000**	0	26,000	**26,000**
221011 Printing, Stationery, Photocopying and Binding	0	120,000	**120,000**	0	120,000	**120,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
225101 Consultancy Services	0	60,000	**60,000**	0	60,000	**60,000**
227001 Travel inland	0	149,000	**149,000**	0	149,000	**149,000**
227004 Fuel, Lubricants and Oils	0	40,000	**40,000**	0	40,000	**40,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	20,000	**20,000**
Total Cost of Key Service Area 000007	**0**	**525,000**	**525,000**	**0**	**525,000**	**525,000**
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	28,000	**28,000**	0	28,000	**28,000**
225101 Consultancy Services	0	40,000	**40,000**	0	40,000	**40,000**
227001 Travel inland	0	200,000	**200,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	200,000	**200,000**
Total Cost of Key Service Area 000008	**0**	**268,000**	**268,000**	**0**	**268,000**	**268,000**
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	406,560	0	**406,560**	258,720	0	**258,720**
221009 Welfare and Entertainment	0	80,000	**80,000**	0	80,000	**80,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
227001 Travel inland	0	700,000	**700,000**	0	700,000	**700,000**
227002 Travel abroad	0	500,000	**500,000**	0	500,000	**500,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000010	**406,560**	**1,370,000**	**1,776,560**	**258,720**	**1,370,000**	**1,628,720**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	120,000	**120,000**	0	120,000	**120,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	60,000	**60,000**	0	60,000	**60,000**
Total Cost of Key Service Area 000013	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,026,418	0	**1,026,418**	1,724,646	0	**1,724,646**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
212103 Incapacity benefits (Employees)	0	300,000	**300,000**	0	300,000	**300,000**
221001 Advertising and Public Relations	0	20,000	**20,000**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	100,000	**100,000**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	600,000	**600,000**	0	600,000	**600,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
221016 Systems Recurrent costs	0	20,000	**20,000**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	150,000	**150,000**	0	150,000	**150,000**
223001 Property Management Expenses	0	210,000	**210,000**	0	210,000	**210,000**
223004 Guard and Security services	0	80,000	**80,000**	0	0	**0**
223005 Electricity	0	200,000	**200,000**	0	200,000	**200,000**
223006 Water	0	150,000	**150,000**	0	150,000	**150,000**
224001 Medical Supplies and Services	0	10,000	**10,000**	0	10,000	**10,000**
224004 Beddings, Clothing, Footwear and related Services	0	80,000	**80,000**	0	80,000	**80,000**
227001 Travel inland	0	1,210,061	**1,210,061**	0	840,061	**840,061**
227002 Travel abroad	0	0	**0**	0	300,000	**300,000**
227003 Carriage, Haulage, Freight and transport hire	0	30,000	**30,000**	0	30,000	**30,000**
227004 Fuel, Lubricants and Oils	0	814,534	**814,534**	0	814,534	**814,534**
228002 Maintenance-Transport Equipment	0	414,366	**414,366**	0	414,366	**414,366**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	**60,000**	0	60,000	**60,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	500,000	**500,000**	0	500,000	**500,000**
o/w TRANSFER TO OTHER GOVERNMENT UNITS o/w TRANFER TO UVAB	0	500,000	**500,000**	0	0	**0**
o/w UVAB	0	0	**0**	0	500,000	**500,000**
273104 Pension	0	1,066,777	**1,066,777**	0	1,114,711	**1,114,711**
273105 Gratuity	0	441,571	**441,571**	0	776,972	**776,972**
281401 Rent	0	4,400,000	**4,400,000**	0	4,400,000	**4,400,000**
352881 Pension and Gratuity Arrears Budgeting	0	0	**0**	0	5,448	**5,448**
352899 Other Domestic Arrears Budgeting	0	363,626	**363,626**	0	35,513	**35,513**
Total Cost of Key Service Area 000014	**1,026,418**	**11,370,934**	**12,397,353**	**1,724,646**	**11,281,606**	**13,006,251**
Key Service Area 000019 ICT Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	370,000	**370,000**	0	370,000	**370,000**
227004 Fuel, Lubricants and Oils	0	4,000	**4,000**	0	4,000	**4,000**
228002 Maintenance-Transport Equipment	0	8,000	**8,000**	0	8,000	**8,000**
Total Cost of Key Service Area 000019	**0**	**402,000**	**402,000**	**0**	**402,000**	**402,000**
Key Service Area 000040 Inventory Management						
221011 Printing, Stationery, Photocopying and Binding	0	12,000	**12,000**	0	12,000	**12,000**
223001 Property Management Expenses	0	60,000	**60,000**	0	60,000	**60,000**
227001 Travel inland	0	155,000	**155,000**	0	325,000	**325,000**
227004 Fuel, Lubricants and Oils	0	12,000	**12,000**	0	12,000	**12,000**
228002 Maintenance-Transport Equipment	0	20,000	**20,000**	0	0	**0**
Total Cost of Key Service Area 000040	**0**	**259,000**	**259,000**	**0**	**409,000**	**409,000**
Total Cost for Department 001	**1,432,978**	**19,920,934**	**21,353,913**	**1,983,366**	**20,181,606**	**22,164,971**
Total Excluding Arrears	**1,432,978**	**19,557,309**	**20,990,287**	**1,983,366**	**20,140,644**	**22,124,010**
Development Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1916 Institutional Development of Office of the Prime Minister						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	820,000	0	**820,000**	800,000	0	**800,000**
212101 Social Security Contributions	280,000	0	**280,000**	120,000	0	**120,000**
223001 Property Management Expenses	0	0	**0**	200,000	0	**200,000**
223004 Guard and Security services	0	0	**0**	120,000	0	**120,000**
224007 Relief Supplies	0	0	**0**	0	1,518,564	**1,518,564**
228001 Maintenance-Buildings and Structures	320,000	0	**320,000**	200,000	0	**200,000**
312212 Light Vehicles - Acquisition	3,520,000	0	**3,520,000**	3,500,000	0	**3,500,000**
312221 Light ICT hardware - Acquisition	280,000	0	**280,000**	280,000	0	**280,000**
312235 Furniture and Fittings - Acquisition	250,000	0	**250,000**	250,000	0	**250,000**
352899 Other Domestic Arrears Budgeting	38,799	0	**38,799**	0	0	**0**
Total Cost of Key Service Area 000003	**5,508,799**	**0**	**5,508,799**	**5,470,000**	**1,518,564**	**6,988,564**
Total Cost for Project 1916	**5,508,799**	**0**	**5,508,799**	**5,470,000**	**1,518,564**	**6,988,564**
Total Excluding Arrears	**5,470,000**	**0**	**5,470,000**	**5,470,000**	**1,518,564**	**6,988,564**
Total for Vote Function 01	**26,862,712**	**0**	**26,862,712**	**27,634,971**	**1,518,564**	**29,153,535**
Total Excluding Arrears	**26,460,287**	**0**	**26,460,287**	**27,594,010**	**1,518,564**	**29,112,573**
Vote Function 04 Executive Governance						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	628,605	0	**628,605**	872,505	0	**872,505**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	**120,000**	0	120,000	**120,000**
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	40,000	**40,000**
221007 Books, Periodicals & Newspapers	0	50,000	**50,000**	0	50,000	**50,000**
221008 Information and Communication Technology Supplies.	0	100,000	**100,000**	0	100,000	**100,000**
221009 Welfare and Entertainment	0	80,000	**80,000**	0	80,000	**80,000**
221011 Printing, Stationery, Photocopying and Binding	0	150,000	**150,000**	0	150,000	**150,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
222001 Information and Communication Technology Services.	0	120,000	**120,000**	0	120,000	**120,000**
222002 Postage and Courier	0	20,000	**20,000**	0	20,000	**20,000**
223004 Guard and Security services	0	400,000	**400,000**	0	400,000	**400,000**
223005 Electricity	0	50,000	**50,000**	0	50,000	**50,000**
223006 Water	0	50,000	**50,000**	0	50,000	**50,000**
227001 Travel inland	0	600,000	**600,000**	0	600,000	**600,000**
227002 Travel abroad	0	120,000	**120,000**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	180,000	**180,000**	0	180,000	**180,000**
Total Cost of Key Service Area 000010	**628,605**	**2,080,000**	**2,708,605**	**872,505**	**2,080,000**	**2,952,505**
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	128,200	**128,200**	0	128,200	**128,200**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221001 Advertising and Public Relations	0	191,000	**191,000**	0	191,000	**191,000**
221007 Books, Periodicals & Newspapers	0	50,800	**50,800**	0	50,800	**50,800**
221011 Printing, Stationery, Photocopying and Binding	0	105,000	**105,000**	0	105,000	**105,000**
222001 Information and Communication Technology Services.	0	60,000	**60,000**	0	60,000	**60,000**
223004 Guard and Security services	0	50,000	**50,000**	0	50,000	**50,000**
223005 Electricity	0	10,000	**10,000**	0	10,000	**10,000**
223006 Water	0	5,000	**5,000**	0	5,000	**5,000**
224001 Medical Supplies and Services	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	500,000	**500,000**	0	500,000	**500,000**
228002 Maintenance-Transport Equipment	0	70,000	**70,000**	0	70,000	**70,000**
Total Cost of Key Service Area 000011	**0**	**1,240,000**	**1,240,000**	**0**	**1,240,000**	**1,240,000**
Key Service Area 510004 General Duties						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	60,000	**60,000**
221001 Advertising and Public Relations	0	50,000	**50,000**	0	50,000	**50,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Executive Governance						
Key Service Area 510004 General Duties						
221002 Workshops, Meetings and Seminars	0	40,000	**40,000**	0	40,000	**40,000**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	20,000	**20,000**
221010 Special Meals and Drinks	0	36,000	**36,000**	0	36,000	**36,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
221012 Small Office Equipment	0	2,000	**2,000**	0	2,000	**2,000**
223004 Guard and Security services	0	144,324	**144,324**	0	144,324	**144,324**
227001 Travel inland	0	475,676	**475,676**	0	475,676	**475,676**
227002 Travel abroad	0	140,000	**140,000**	0	140,000	**140,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	120,000	**120,000**	0	120,000	**120,000**
282101 Donations	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 510004	**0**	**1,408,000**	**1,408,000**	**0**	**1,408,000**	**1,408,000**
Key Service Area 510005 Government Chief Whip						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,416	**51,416**	0	51,416	**51,416**
211107 Boards, Committees and Council Allowances	0	324,000	**324,000**	0	324,000	**324,000**
221002 Workshops, Meetings and Seminars	0	543,000	**543,000**	0	423,000	**423,000**
221007 Books, Periodicals & Newspapers	0	6,540	**6,540**	0	6,540	**6,540**
221010 Special Meals and Drinks	0	120,000	**120,000**	0	120,000	**120,000**
221011 Printing, Stationery, Photocopying and Binding	0	60,000	**60,000**	0	60,000	**60,000**
221012 Small Office Equipment	0	6,000	**6,000**	0	6,000	**6,000**
223004 Guard and Security services	0	81,020	**81,020**	0	81,020	**81,020**
227001 Travel inland	0	780,000	**780,000**	0	780,000	**780,000**
227002 Travel abroad	0	0	**0**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	120,000	**120,000**	0	120,000	**120,000**
282101 Donations	0	800,024	**800,024**	0	800,024	**800,024**
Total Cost of Key Service Area 510005	**0**	**2,942,000**	**2,942,000**	**0**	**2,942,000**	**2,942,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Executive Governance						
Key Service Area 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	66,000	**66,000**	0	66,000	**66,000**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	3,000	**3,000**
221009 Welfare and Entertainment	0	60,000	**60,000**	0	60,000	**60,000**
221010 Special Meals and Drinks	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
223004 Guard and Security services	0	200,000	**200,000**	0	200,000	**200,000**
224001 Medical Supplies and Services	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	891,000	**891,000**	0	891,000	**891,000**
227002 Travel abroad	0	300,000	**300,000**	0	300,000	**300,000**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	100,000	**100,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
282101 Donations	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 560061	**0**	**2,060,000**	**2,060,000**	**0**	**2,060,000**	**2,060,000**
Key Service Area 560062 Prime Minister						
221002 Workshops, Meetings and Seminars	0	3,000,000	**3,000,000**	0	1,080,000	**1,080,000**
221009 Welfare and Entertainment	0	380,000	**380,000**	0	380,000	**380,000**
221010 Special Meals and Drinks	0	400,000	**400,000**	0	400,000	**400,000**
221012 Small Office Equipment	0	30,000	**30,000**	0	30,000	**30,000**
227001 Travel inland	0	3,050,000	**3,050,000**	0	3,050,000	**3,050,000**
227002 Travel abroad	0	1,080,000	**1,080,000**	0	3,000,000	**3,000,000**
228002 Maintenance-Transport Equipment	0	800,000	**800,000**	0	800,000	**800,000**
282101 Donations	0	7,800,000	**7,800,000**	0	7,800,000	**7,800,000**
Total Cost of Key Service Area 560062	**0**	**16,540,000**	**16,540,000**	**0**	**16,540,000**	**16,540,000**
Key Service Area 560063 Prime Minister's Delivery Unit						
211102 Contract Staff Salaries	2,090,640	0	**2,090,640**	2,090,640	0	**2,090,640**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	42,000	**42,000**	0	45,000	**45,000**
212102 Medical expenses (Employees)	0	50,000	**50,000**	0	50,000	**50,000**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Executive Governance						
Key Service Area 560063 Prime Minister's Delivery Unit						
221002 Workshops, Meetings and Seminars	0	510,000	**510,000**	0	510,000	**510,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221009 Welfare and Entertainment	0	150,000	**150,000**	0	150,000	**150,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	40,000	**40,000**
221017 Membership dues and Subscription fees.	0	10,000	**10,000**	0	10,000	**10,000**
223004 Guard and Security services	0	38,000	**38,000**	0	38,000	**38,000**
225101 Consultancy Services	0	150,000	**150,000**	0	60,000	**60,000**
227001 Travel inland	0	836,000	**836,000**	0	836,000	**836,000**
227002 Travel abroad	0	160,000	**160,000**	0	177,000	**177,000**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	70,000	**70,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	250,000	**250,000**
Total Cost of Key Service Area 560063	**2,090,640**	**2,256,000**	**4,346,640**	**2,090,640**	**2,256,000**	**4,346,640**
Key Service Area 560085 1st Deputy Prime Minister						
282101 Donations	0	532,000	**532,000**	0	532,000	**532,000**
Total Cost of Key Service Area 560085	**0**	**532,000**	**532,000**	**0**	**532,000**	**532,000**
Key Service Area 560086 3rd Deputy Prime Minister						
282101 Donations	0	432,000	**432,000**	0	432,000	**432,000**
Total Cost of Key Service Area 560086	**0**	**432,000**	**432,000**	**0**	**432,000**	**432,000**
Total Cost for Department 001	**2,719,245**	**29,490,000**	**32,209,245**	**2,963,145**	**29,490,000**	**32,453,145**
Total Excluding Arrears	**2,719,245**	**29,490,000**	**32,209,245**	**2,963,145**	**29,490,000**	**32,453,145**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 04	**32,209,245**	**0**	**32,209,245**	**32,453,145**	**0**	**32,453,145**
Total Excluding Arrears	**32,209,245**	**0**	**32,209,245**	**32,453,145**	**0**	**32,453,145**
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 M&E for Agencies, NGOs, PIs & Other Government Institutions						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	512,000	**512,000**	0	612,000	**612,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	25,000	**25,000**	0	25,000	**25,000**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
221017 Membership dues and Subscription fees.	0	4,000	**4,000**	0	4,000	**4,000**
225101 Consultancy Services	0	130,000	**130,000**	0	130,000	**130,000**
227001 Travel inland	0	571,000	**571,000**	0	771,000	**771,000**
228002 Maintenance-Transport Equipment	0	42,000	**42,000**	0	42,000	**42,000**
Total Cost of Key Service Area 000015	**0**	**1,306,000**	**1,306,000**	**0**	**1,606,000**	**1,606,000**
Total Cost for Department 001	**0**	**1,306,000**	**1,306,000**	**0**	**1,606,000**	**1,606,000**
Total Excluding Arrears	**0**	**1,306,000**	**1,306,000**	**0**	**1,606,000**	**1,606,000**
Department 002 M & E for Central Government						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	817,880	0	**817,880**	1,001,259	0	**1,001,259**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	**250,000**	0	250,000	**250,000**
212102 Medical expenses (Employees)	0	35,000	**35,000**	0	35,000	**35,000**
221002 Workshops, Meetings and Seminars	0	680,000	**680,000**	0	680,000	**680,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	169,000	**169,000**	0	169,000	**169,000**
221017 Membership dues and Subscription fees.	0	12,000	**12,000**	0	12,000	**12,000**
225101 Consultancy Services	0	464,000	**464,000**	0	314,000	**314,000**
227001 Travel inland	0	1,206,000	**1,206,000**	0	1,206,000	**1,206,000**
228002 Maintenance-Transport Equipment	0	104,000	**104,000**	0	104,000	**104,000**
Total Cost of Key Service Area 000015	**817,880**	**2,930,000**	**3,747,880**	**1,001,259**	**2,780,000**	**3,781,259**
Key Service Area 000023 Inspection and Monitoring						
227001 Travel inland	0	251,000	**251,000**	0	251,000	**251,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
228002 Maintenance-Transport Equipment	0	13,000	**13,000**	0	13,000	**13,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 M & E for Central Government						
Total Cost of Key Service Area 000023	**0**	**284,000**	**284,000**	**0**	**284,000**	**284,000**
Total Cost for Department 002	**817,880**	**3,214,000**	**4,031,880**	**1,001,259**	**3,064,000**	**4,065,259**
Total Excluding Arrears	**817,880**	**3,214,000**	**4,031,880**	**1,001,259**	**3,064,000**	**4,065,259**
Department 003 M&E for Local Governments						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	**100,000**	0	100,000	**100,000**
221002 Workshops, Meetings and Seminars	0	375,000	**375,000**	0	375,000	**375,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	30,000	**30,000**
225101 Consultancy Services	0	90,000	**90,000**	0	90,000	**90,000**
227001 Travel inland	0	966,000	**966,000**	0	968,000	**968,000**
227004 Fuel, Lubricants and Oils	0	60,000	**60,000**	0	60,000	**60,000**
228002 Maintenance-Transport Equipment	0	122,000	**122,000**	0	120,000	**120,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 000015	**0**	**1,843,000**	**1,843,000**	**0**	**1,843,000**	**1,843,000**
Total Cost for Department 003	**0**	**1,843,000**	**1,843,000**	**0**	**1,843,000**	**1,843,000**
Total Excluding Arrears	**0**	**1,843,000**	**1,843,000**	**0**	**1,843,000**	**1,843,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 05	**7,180,880**	**0**	**7,180,880**	**7,514,259**	**0**	**7,514,259**
Total Excluding Arrears	**7,180,880**	**0**	**7,180,880**	**7,514,259**	**0**	**7,514,259**
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Strategic Coordination - Economic Infrastructure and Competitiveness						
Key Service Area 560084 Coordination of Government polices and programmes						
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	400,000	**400,000**	0	400,000	**400,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Strategic Coordination - Economic Infrastructure and Competitiveness						
Key Service Area 560084 Coordination of Government polices and programmes						
228002 Maintenance-Transport Equipment	0	30,000	**30,000**	0	30,000	**30,000**
Total Cost of Key Service Area 560084	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Cost for Department 001	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Total Excluding Arrears	**0**	**500,000**	**500,000**	**0**	**500,000**	**500,000**
Department 002 Strategic Coordination - Governance, Justice and Security						
Key Service Area 560084 Coordination of Government polices and programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	**150,000**	0	150,000	**150,000**
212102 Medical expenses (Employees)	0	30,000	**30,000**	0	30,000	**30,000**
221002 Workshops, Meetings and Seminars	0	220,000	**220,000**	0	220,000	**220,000**
221007 Books, Periodicals & Newspapers	0	5,000	**5,000**	0	5,000	**5,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
227001 Travel inland	0	620,000	**620,000**	0	620,000	**620,000**
227004 Fuel, Lubricants and Oils	0	50,000	**50,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	75,000	**75,000**	0	75,000	**75,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	**100,000**	0	100,000	**100,000**
Total Cost of Key Service Area 560084	**0**	**1,260,000**	**1,260,000**	**0**	**1,260,000**	**1,260,000**
Total Cost for Department 002	**0**	**1,260,000**	**1,260,000**	**0**	**1,260,000**	**1,260,000**
Total Excluding Arrears	**0**	**1,260,000**	**1,260,000**	**0**	**1,260,000**	**1,260,000**
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	196,800	0	**196,800**	275,520	0	**275,520**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,000	**172,000**	0	172,000	**172,000**
221002 Workshops, Meetings and Seminars	0	740,000	**740,000**	0	700,000	**700,000**
221003 Staff Training	0	60,000	**60,000**	0	60,000	**60,000**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	5,000	**5,000**
221011 Printing, Stationery, Photocopying and Binding	0	150,000	**150,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	0	**0**	0	5,000	**5,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
223004 Guard and Security services	0	0	**0**	0	100,000	**100,000**
227001 Travel inland	0	900,000	**900,000**	0	2,608,000	**2,608,000**
227002 Travel abroad	0	0	**0**	0	380,000	**380,000**
227004 Fuel, Lubricants and Oils	0	120,000	**120,000**	0	120,000	**120,000**
228002 Maintenance-Transport Equipment	0	100,000	**100,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000010	**196,800**	**2,250,000**	**2,446,800**	**275,520**	**4,250,000**	**4,525,520**
Key Service Area 560067 SDG Tracking						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	478,500	**478,500**	0	664,000	**664,000**
212102 Medical expenses (Employees)	0	100,000	**100,000**	0	100,000	**100,000**
221001 Advertising and Public Relations	0	3,000	**3,000**	0	3,000	**3,000**
221002 Workshops, Meetings and Seminars	0	400,000	**400,000**	0	400,000	**400,000**
221007 Books, Periodicals & Newspapers	0	4,000	**4,000**	0	4,000	**4,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	30,000	**30,000**
223001 Property Management Expenses	0	40,000	**40,000**	0	40,000	**40,000**
223004 Guard and Security services	0	40,000	**40,000**	0	40,000	**40,000**
223005 Electricity	0	20,000	**20,000**	0	20,000	**20,000**
225101 Consultancy Services	0	250,000	**250,000**	0	250,000	**250,000**
227001 Travel inland	0	1,024,500	**1,024,500**	0	804,000	**804,000**
227002 Travel abroad	0	80,000	**80,000**	0	115,000	**115,000**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 560067	**0**	**2,690,000**	**2,690,000**	**0**	**2,690,000**	**2,690,000**
Key Service Area 560084 Coordination of Government polices and programmes						
211101 General Staff Salaries	476,257	0	**476,257**	693,963	0	**693,963**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	**350,000**	0	350,000	**350,000**
221002 Workshops, Meetings and Seminars	0	350,000	**350,000**	0	500,000	**500,000**
221003 Staff Training	0	70,000	**70,000**	0	70,000	**70,000**

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 560084 Coordination of Government polices and programmes						
221007 Books, Periodicals & Newspapers	0	15,000	**15,000**	0	15,000	**15,000**
221009 Welfare and Entertainment	0	80,000	**80,000**	0	80,000	**80,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	100,000	**100,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
223004 Guard and Security services	0	40,000	**40,000**	0	40,000	**40,000**
227001 Travel inland	0	1,244,000	**1,244,000**	0	1,444,691	**1,444,691**
227004 Fuel, Lubricants and Oils	0	80,000	**80,000**	0	80,000	**80,000**
228002 Maintenance-Transport Equipment	0	180,000	**180,000**	0	180,000	**180,000**
Total Cost of Key Service Area 560084	**476,257**	**2,519,000**	**2,995,257**	**693,963**	**2,869,691**	**3,563,654**
Total Cost for Department 003	**673,057**	**7,459,000**	**8,132,057**	**969,483**	**9,809,691**	**10,779,174**
Total Excluding Arrears	**673,057**	**7,459,000**	**8,132,057**	**969,483**	**9,809,691**	**10,779,174**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 06	**9,892,057**	**0**	**9,892,057**	**12,539,174**	**0**	**12,539,174**
Total Excluding Arrears	**9,892,057**	**0**	**9,892,057**	**12,539,174**	**0**	**12,539,174**
Grand Total Vote 003	**143,719,378**	**12,207,904**	**155,927,283**	**254,450,403**	**162,486,297**	**416,936,699**
Total Excluding Arrears	**143,316,954**	**12,207,904**	**155,524,858**	**254,409,441**	**162,486,297**	**416,895,738**

VOTE: 003 Office of the Prime Minister

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Department 002 Refugees						
1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	8,489,502	**8,489,502**	0	116,170,109	**116,170,109**
Total Development for the Department 002	**0**	**8,489,502**	**8,489,502**	**0**	**116,170,109**	**116,170,109**
Total Excluding Arrears	**0**	**8,489,502**	**8,489,502**	**0**	**116,170,109**	**116,170,109**
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Department 001 Affirmative Action Programs						
1920 Northern Uganda Social Action Fund (NUSAF IV)	0	3,718,402	**3,718,402**	0	44,797,624	**44,797,624**
Total Development for the Department 001	**0**	**3,718,402**	**3,718,402**	**0**	**44,797,624**	**44,797,624**
Total Excluding Arrears	**0**	**3,718,402**	**3,718,402**	**0**	**44,797,624**	**44,797,624**
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Department 001 Finance and Administration						
1916 Institutional Development of Office of the Prime Minister	5,508,799	0	**5,508,799**	5,470,000	1,518,564	**6,988,564**
Total Development for the Department 001	**5,508,799**	**0**	**5,508,799**	**5,470,000**	**1,518,564**	**6,988,564**
Total Excluding Arrears	**5,470,000**	**0**	**5,470,000**	**5,470,000**	**1,518,564**	**6,988,564**
Grand Total Vote	**5,508,799**	**12,207,904**	**17,716,703**	**5,470,000**	**162,486,297**	**167,956,297**
Total Excluding Arrears	**5,470,000**	**12,207,904**	**17,677,904**	**5,470,000**	**162,486,297**	**167,956,297**

VOTE: 003 Office of the Prime Minister

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1916 Institutional Development of Office of the Prime Minister	**0**	**1,519**
401 Africa Development Bank (ADB)	0	1,519
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II	**8,490**	**116,170**
410 International Development Association (IDA)	8,490	116,170
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)	**3,718**	**44,798**
410 International Development Association (IDA)	3,718	44,798
Total External Project Financing for Vote 003	**12,208**	**162,486**

VOTE: 003 Office of the Prime Minister

Table V8: NTR Projections (Uganda Shillings Billions)