

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	12.955	12.955	13.602	14.282	14.997	16.205
	Non-Wage	8.150	6.205	6.329	7.405	8.516	10.220
Devt.	GoU	3.000	1.295	1.360	1.564	1.721	2.065
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		24.105	20.455	21.292	23.252	25.233	28.490
Total GoU+Ext Fin (MTEF)		24.105	20.455	21.292	23.252	25.233	28.490
Arrears		0.006	0.007	0.000	0.000	0.000	0.000
Total Budget		24.111	20.462	21.292	23.252	25.233	28.490
Total Vote Budget Excluding Arrears		24.105	20.455	21.292	23.252	25.233	28.490

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Regulation of the Procurement and Disposal System						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Capacity Building and Advisory Services	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Total Recurrent Budget Estimates for Sub-SubProgramme	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Total for Programme 07	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Operations	1,987,997	3,220,504	5,208,502	2,007,180	1,961,902	3,969,082
Total Recurrent Budget Estimates for Sub-SubProgramme	1,987,997	3,220,504	5,208,502	2,007,180	1,961,902	3,969,082
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	1,987,997	3,220,504	5,208,502	2,007,180	1,961,902	3,969,082

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Regulation of the Procurement and Disposal System						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Legal and Investigations	1,057,500	898,652	1,956,152	1,057,500	731,562	1,789,062
004 Performance Monitoring	6,282,694	2,278,829	8,561,524	6,414,712	2,097,700	8,512,412
Total Recurrent Budget Estimates for Sub-SubProgramme	7,340,194	3,177,481	10,517,675	7,472,212	2,829,263	10,301,474
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>7,340,194</i>	<i>3,177,481</i>	<i>10,517,675</i>	<i>7,472,212</i>	<i>2,829,263</i>	<i>10,301,474</i>
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate Affairs	2,686,800	1,373,474	4,060,274	2,535,600	1,035,861	3,571,461
Total Recurrent Budget Estimates for Sub-SubProgramme	2,686,800	1,373,474	4,060,274	2,535,600	1,035,861	3,571,461
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	3,000,000	0	3,000,000	1,295,400	0	1,295,400
Total Development Budget Estimates for Sub-SubProgramme	3,000,000	0	3,000,000	1,295,400	0	1,295,400
<i>Total for Sub Sub Programme 02</i>	<i>5,686,800</i>	<i>1,373,474</i>	<i>7,060,274</i>	<i>3,831,000</i>	<i>1,035,861</i>	<i>4,866,861</i>
Total for Programme 16	15,014,992	7,771,459	22,786,451	13,310,392	5,827,025	19,137,417
Grand Total Vote 153	15,954,592	8,156,396	24,110,988	14,249,992	6,211,962	20,461,954
<i>Total Excluding Arrears</i>	<i>15,954,592</i>	<i>8,150,344</i>	<i>24,104,936</i>	<i>14,249,992</i>	<i>6,205,355</i>	<i>20,455,347</i>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,585,253	0	16,585,253	16,444,603	0	16,444,603
212 Social Contributions	1,912,610	0	1,912,610	1,848,621	0	1,848,621
221 General Use of goods and services	918,533	0	918,533	147,000	0	147,000
222 Communications	212,550	0	212,550	60,000	0	60,000
223 Utility and Property Expenses	377,082	0	377,082	373,002	0	373,002
224 Supplies and Services	71,435	0	71,435	24,011	0	24,011
225 Professional Services	175,000	0	175,000	90,000	0	90,000
226 Insurances and Licenses	268,100	0	268,100	40,200	0	40,200
227 Travel and Transport	427,773	0	427,773	157,010	0	157,010
228 Maintenance	167,600	0	167,600	78,500	0	78,500
273 Employment-related social benefits	15,000	0	15,000	5,000	0	5,000
282 Current transfers not elsewhere classified	20,000	0	20,000	0	0	0
312 Acquisition of Produced Assets	500,000	0	500,000	887,400	0	887,400
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,454,000	0	2,454,000	300,000	0	300,000
352 Financial Assets	6,052	0	6,052	6,607	0	6,607
Grand Total Vote 153	24,110,988	0	24,110,988	20,461,954	0	20,461,954
<i>Total Excluding Arrears</i>	24,104,936	0	24,104,936	20,455,347	0	20,455,347

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	12,954,592	0	12,954,592	12,954,592	0	12,954,592
211104 Employee Gratuity	3,052,811	0	3,052,811	3,052,811	0	3,052,811
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	120,650	0	120,650	80,000	0	80,000
211107 Boards, Committees and Council Allowances	457,200	0	457,200	357,200	0	357,200
212101 Social Security Contributions	1,457,450	0	1,457,450	1,357,461	0	1,357,461
212102 Medical expenses (Employees)	455,160	0	455,160	491,160	0	491,160
221001 Advertising and Public Relations	57,000	0	57,000	0	0	0
221003 Staff Training	67,850	0	67,850	0	0	0
221004 Recruitment Expenses	35,500	0	35,500	8,000	0	8,000
221007 Books, Periodicals & Newspapers	10,000	0	10,000	2,000	0	2,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	39,000	0	39,000
221009 Welfare and Entertainment	486,600	0	486,600	44,000	0	44,000
221010 Special Meals and Drinks	32,000	0	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	126,150	0	126,150	38,000	0	38,000
221012 Small Office Equipment	500	0	500	0	0	0
221016 Systems Recurrent costs	16,000	0	16,000	10,000	0	10,000
221017 Membership dues and Subscription fees.	54,933	0	54,933	5,000	0	5,000
221020 Litigation and related expenses	2,000	0	2,000	1,000	0	1,000
222001 Information and Communication Technology Services.	182,500	0	182,500	50,000	0	50,000
222002 Postage and Courier	30,050	0	30,050	10,000	0	10,000
223001 Property Management Expenses	140,082	0	140,082	140,000	0	140,000
223002 Property Rates	4,000	0	4,000	0	0	0
223003 Rent-Produced Assets-to private entities	48,000	0	48,000	48,000	0	48,000
223004 Guard and Security services	46,000	0	46,000	46,000	0	46,000
223005 Electricity	124,000	0	124,000	124,000	0	124,000
223006 Water	15,000	0	15,000	15,002	0	15,002
224004 Beddings, Clothing, Footwear and related Services	5,200	0	5,200	0	0	0
224011 Research Expenses	66,235	0	66,235	24,011	0	24,011

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	175,000	0	175,000	90,000	0	90,000
226001 Insurances	268,100	0	268,100	40,200	0	40,200
227001 Travel inland	298,345	0	298,345	75,270	0	75,270
227004 Fuel, Lubricants and Oils	129,428	0	129,428	81,740	0	81,740
228002 Maintenance-Transport Equipment	104,000	0	104,000	30,500	0	30,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	63,600	0	63,600	48,000	0	48,000
273102 Incapacity, death benefits and funeral expenses	15,000	0	15,000	5,000	0	5,000
282102 Fines and Penalties	20,000	0	20,000	0	0	0
312221 Light ICT hardware - Acquisition	308,000	0	308,000	445,400	0	445,400
312229 Other ICT Equipment - Acquisition	12,000	0	12,000	0	0	0
312231 Office Equipment - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	350,000	0	350,000
312423 Computer Software - Acquisition	0	0	0	92,000	0	92,000
313121 Non-Residential Buildings - Improvement	2,454,000	0	2,454,000	150,000	0	150,000
313212 Light Vehicles - Improvement	0	0	0	150,000	0	150,000
352882 Utility Arrears Budgeting	3,052	0	3,052	6,607	0	6,607
352899 Other Domestic Arrears Budgeting	3,000	0	3,000	0	0	0
Grand Total Vote 153	24,110,988	0	24,110,988	20,461,954	0	20,461,954
Total Excluding Arrears	24,104,936	0	24,104,936	20,455,347	0	20,455,347

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Regulation of the Procurement and Disposal System						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Capacity Building and Advisory Services						
<i>Budget Output 000023 Inspection and Monitoring</i>						
211102 Contract Staff Salaries	939,600	0	939,600	939,600	0	939,600
211104 Employee Gratuity	0	264,162	264,162	0	264,162	264,162
212101 Social Security Contributions	0	120,775	120,775	0	120,775	120,775
<i>Total Cost of Budget Output 000023</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Total Cost for Department 001	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Total Excluding Arrears</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,324,537	0	1,324,537	1,324,537	0	1,324,537
<i>Total Excluding Arrears</i>	1,324,537	0	1,324,537	1,324,537	0	1,324,537
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
212102 Medical expenses (Employees)	0	0	0	0	105,000	105,000
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	105,000	105,000
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,987,997	0	1,987,997	2,007,180	0	2,007,180
211104 Employee Gratuity	0	501,795	501,795	0	481,795	481,795
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,500	24,500	0	0	0
212101 Social Security Contributions	0	339,697	339,697	0	234,898	234,898
212102 Medical expenses (Employees)	0	455,160	455,160	0	386,160	386,160

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
Budget Output 000014 Administrative and Support Services						
221003 Staff Training	0	52,500	52,500	0	0	0
221004 Recruitment Expenses	0	35,500	35,500	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	481,600	481,600	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	30,000	30,000
221016 Systems Recurrent costs	0	10,000	10,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	105,800	105,800	0	50,000	50,000
222002 Postage and Courier	0	30,050	30,050	0	10,000	10,000
223001 Property Management Expenses	0	140,082	140,082	0	140,000	140,000
223002 Property Rates	0	4,000	4,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	48,000	48,000	0	48,000	48,000
223004 Guard and Security services	0	46,000	46,000	0	46,000	46,000
223005 Electricity	0	124,000	124,000	0	124,000	124,000
223006 Water	0	15,000	15,000	0	15,002	15,002
224004 Beddings, Clothing, Footwear and related Services	0	4,000	4,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	30,000	30,000
226001 Insurances	0	268,100	268,100	0	40,200	40,200
227001 Travel inland	0	13,240	13,240	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	129,428	129,428	0	56,740	56,740
228002 Maintenance-Transport Equipment	0	104,000	104,000	0	30,500	30,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,000	25,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	15,000	15,000	0	5,000	5,000

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
Budget Output 000014 Administrative and Support Services						
352882 Utility Arrears Budgeting	0	3,052	3,052	0	6,607	6,607
Total Cost of Budget Output 000014	1,987,997	3,220,504	5,208,502	2,007,180	1,796,902	3,804,082
Budget Output 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
Total Cost of Budget Output 000089	0	0	0	0	60,000	60,000
Total Cost for Department 002	1,987,997	3,220,504	5,208,502	2,007,180	1,961,902	3,969,082
Total Excluding Arrears	1,987,997	3,217,453	5,205,450	2,007,180	1,955,295	3,962,475
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	5,208,502	0	5,208,502	3,969,082	0	3,969,082
Total Excluding Arrears	5,205,450	0	5,205,450	3,962,475	0	3,962,475
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Investigations						
Budget Output 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	1,057,500	0	1,057,500	1,057,500	0	1,057,500
211104 Employee Gratuity	0	268,964	268,964	0	252,375	252,375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,800	8,800	0	0	0
211107 Boards, Committees and Council Allowances	0	457,200	457,200	0	357,200	357,200
212101 Social Security Contributions	0	130,187	130,187	0	120,987	120,987
221012 Small Office Equipment	0	300	300	0	0	0
221020 Litigation and related expenses	0	2,000	2,000	0	1,000	1,000

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Investigations						
Budget Output 000012 Legal and Advisory Services						
224004 Beddings, Clothing, Footwear and related Services	0	1,200	1,200	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
282102 Fines and Penalties	0	20,000	20,000	0	0	0
o/w Legal fines	0	20,000	20,000	0	0	0
Total Cost of Budget Output 000012	1,057,500	898,651	1,956,151	1,057,500	731,562	1,789,062
Total Cost for Department 003	1,057,500	898,651	1,956,151	1,057,500	731,562	1,789,062
Total Excluding Arrears	1,057,500	898,651	1,956,151	1,057,500	731,562	1,789,062
Department 004 Performance Monitoring						
Budget Output 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	6,282,694	0	6,282,694	6,414,712	0	6,414,712
211104 Employee Gratuity	0	1,359,203	1,359,203	0	1,440,579	1,440,579
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	0	0
212101 Social Security Contributions	0	572,727	572,727	0	585,851	585,851
221010 Special Meals and Drinks	0	32,000	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,308	15,308	0	0	0
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0
227001 Travel inland	0	254,591	254,591	0	71,270	71,270
Total Cost of Budget Output 000007	6,282,694	2,278,829	8,561,524	6,414,712	2,097,700	8,512,412
Total Cost for Department 004	6,282,694	2,278,829	8,561,524	6,414,712	2,097,700	8,512,412
Total Excluding Arrears	6,282,694	2,278,829	8,561,524	6,414,712	2,097,700	8,512,412
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	10,517,675	0	10,517,675	10,301,474	0	10,301,474
Total Excluding Arrears	10,517,675	0	10,517,675	10,301,474	0	10,301,474
Sub-SubProgramme 02 General Administration and Support Services						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Affairs						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,686,800	0	2,686,800	2,535,600	0	2,535,600
211104 Employee Gratuity	0	658,687	658,687	0	613,900	613,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,350	26,350	0	0	0
212101 Social Security Contributions	0	294,063	294,063	0	294,950	294,950
221001 Advertising and Public Relations	0	57,000	57,000	0	0	0
221003 Staff Training	0	15,350	15,350	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	24,000	24,000
221009 Welfare and Entertainment	0	5,000	5,000	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	21,150	21,150	0	8,000	8,000
221012 Small Office Equipment	0	200	200	0	0	0
221016 Systems Recurrent costs	0	6,000	6,000	0	0	0
221017 Membership dues and Subscription fees.	0	24,625	24,625	0	5,000	5,000
222001 Information and Communication Technology Services.	0	61,700	61,700	0	0	0
224011 Research Expenses	0	66,235	66,235	0	24,011	24,011
225101 Consultancy Services	0	75,000	75,000	0	60,000	60,000
227001 Travel inland	0	20,514	20,514	0	2,000	2,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	38,600	38,600	0	0	0
352899 Other Domestic Arrears Budgeting	0	3,000	3,000	0	0	0
Total Cost of Budget Output 000014	2,686,800	1,373,474	4,060,274	2,535,600	1,035,861	3,571,461
Total Cost for Department 001	2,686,800	1,373,474	4,060,274	2,535,600	1,035,861	3,571,461
Total Excluding Arrears	2,686,800	1,370,474	4,057,274	2,535,600	1,035,861	3,571,461
Development Budget Estimates						

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1621 Retooling of Public Procurement and Disposal of Public Assets Authority						
Budget Output 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	46,000	0	46,000	60,000	0	60,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	48,000	0	48,000
312221 Light ICT hardware - Acquisition	308,000	0	308,000	445,400	0	445,400
312229 Other ICT Equipment - Acquisition	12,000	0	12,000	0	0	0
312231 Office Equipment - Acquisition	80,000	0	80,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	350,000	0	350,000
312423 Computer Software - Acquisition	0	0	0	92,000	0	92,000
313121 Non-Residential Buildings - Improvement	2,454,000	0	2,454,000	150,000	0	150,000
313212 Light Vehicles - Improvement	0	0	0	150,000	0	150,000
Total Cost of Budget Output 000003	3,000,000	0	3,000,000	1,295,400	0	1,295,400
Total Cost for Project 1621	3,000,000	0	3,000,000	1,295,400	0	1,295,400
Total Excluding Arrears	3,000,000	0	3,000,000	1,295,400	0	1,295,400
Total for Sub-SubProgramme 02	7,060,274	0	7,060,274	4,866,861	0	4,866,861
Total Excluding Arrears	7,057,274	0	7,057,274	4,866,861	0	4,866,861
Grand Total Vote 153	24,110,988	0	24,110,988	20,461,954	0	20,461,954
Total Excluding Arrears	24,104,936	0	24,104,936	20,455,347	0	20,455,347

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 General Administration and Support Services						
Department 002 Operations						
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	3,000,000	0	3,000,000	1,295,400	0	1,295,400
Total Development for the Department 002	3,000,000	0	3,000,000	1,295,400	0	1,295,400
<i>Total Excluding Arrears</i>	3,000,000	0	3,000,000	1,295,400	0	1,295,400
Grand Total Vote	3,000,000	0	3,000,000	1,295,400	0	1,295,400
<i>Total Excluding Arrears</i>	3,000,000	0	3,000,000	1,295,400	0	1,295,400

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142211	Registration fees for Documents and Businesses	1.000	1.000
Total		1.000	1.000