

# VOTE: 104 Parliamentary Commission

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 20 Legislation, Oversight And Representation</b>						
01 Corporate Affairs	50,758,828	0	<b>50,758,828</b>	50,767,828	0	<b>50,767,828</b>
02 General Administration and support to Parliament	263,853,136	0	<b>263,853,136</b>	260,042,207	0	<b>260,042,207</b>
03 Parliamentary Affairs	630,942,617	0	<b>630,942,617</b>	630,942,617	0	<b>630,942,617</b>
<b>Total for Programme</b>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>
<i>Total Excluding Arrears</i>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>
<b>Grand Total Vote 104</b>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>
<i>Total Excluding Arrears</i>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>

# VOTE: 104 Parliamentary Commission

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Sub SubProgramme 01 Corporate Affairs</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Transport Logistics	0	7,346,114	<b>7,346,114</b>	0	7,346,114	<b>7,346,114</b>
002 Corporate Planning and Strategy	0	4,464,354	<b>4,464,354</b>	0	4,473,354	<b>4,473,354</b>
003 Department of Finance	0	2,245,268	<b>2,245,268</b>	0	2,245,268	<b>2,245,268</b>
004 Department of Library Services	0	1,868,372	<b>1,868,372</b>	0	1,868,372	<b>1,868,372</b>
005 Department of Sergeant-At-Arms	0	8,271,164	<b>8,271,164</b>	0	8,271,164	<b>8,271,164</b>
006 Human Resources Department	0	2,297,906	<b>2,297,906</b>	0	2,297,906	<b>2,297,906</b>
007 Information and Communications Technology	0	5,428,220	<b>5,428,220</b>	0	5,428,220	<b>5,428,220</b>
009 Internal Audit	0	907,521	<b>907,521</b>	0	907,521	<b>907,521</b>
010 Public Relations Office/ Communication and Public Affairs	0	17,929,910	<b>17,929,910</b>	0	17,929,910	<b>17,929,910</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>50,758,828</b>	<b>50,758,828</b>	<b>0</b>	<b>50,767,828</b>	<b>50,767,828</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>50,758,828</b>	<b>50,758,828</b>	<b>0</b>	<b>50,767,828</b>	<b>50,767,828</b>
<b>Sub SubProgramme 02 General Administration and support to Parliament</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and support to Parliament	42,308,993	145,857,722	<b>188,166,715</b>	42,308,993	146,046,793	<b>188,355,787</b>
002 Office of the Clerk to Parliament	0	3,216,129	<b>3,216,129</b>	0	3,216,129	<b>3,216,129</b>
003 Parliamentary Commission Secretariat	0	4,979,292	<b>4,979,292</b>	0	4,979,292	<b>4,979,292</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>42,308,993</b>	<b>154,053,143</b>	<b>196,362,136</b>	<b>42,308,993</b>	<b>154,242,214</b>	<b>196,551,207</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total for Sub Sub Programme 02</b>	<b>42,308,993</b>	<b>154,053,143</b>	<b>196,362,136</b>	<b>42,308,993</b>	<b>154,242,214</b>	<b>196,551,207</b>
<b>Sub SubProgramme 03 Parliamentary Affairs</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Committee Affairs	0	40,751,208	<b>40,751,208</b>	0	40,751,208	<b>40,751,208</b>
002 Department of Clerks	0	1,857,246	<b>1,857,246</b>	0	1,857,246	<b>1,857,246</b>
003 Department of Legislative and Procedure	0	2,076,126	<b>2,076,126</b>	0	2,076,126	<b>2,076,126</b>
004 Department of Official Report	0	2,659,683	<b>2,659,683</b>	0	2,659,683	<b>2,659,683</b>
005 Litigation and Compliance	0	2,233,687	<b>2,233,687</b>	0	2,233,687	<b>2,233,687</b>
006 Members of Parliament	74,738,604	469,213,052	<b>543,951,656</b>	74,738,604	469,213,052	<b>543,951,656</b>

# VOTE: 104 Parliamentary Commission

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
009 Office of the Leader of the Opposition ( LoP)	0	4,243,709	4,243,709	0	4,243,709	4,243,709
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>74,738,604</b>	<b>523,034,710</b>	<b>597,773,314</b>	<b>74,738,604</b>	<b>523,034,710</b>	<b>597,773,314</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>74,738,604</b>	<b>523,034,710</b>	<b>597,773,314</b>	<b>74,738,604</b>	<b>523,034,710</b>	<b>597,773,314</b>
<b>SubProgramme 04 Institutional Capacity</b>						
<b>Sub SubProgramme 02 General Administration and support to Parliament</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
0355 Rehabilitation of Parliament	45,372,418	0	45,372,418	48,372,418	0	48,372,418
1708 Retooling of Parliamentary Commission	22,118,582	0	22,118,582	15,118,582	0	15,118,582
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<b>Total for Sub Sub Programme 02</b>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<b>Sub SubProgramme 03 Parliamentary Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
007 Office of the Deputy Speaker	0	10,729,352	10,729,352	0	10,729,352	10,729,352
008 Office of the Leader of Government Business	0	3,737,030	3,737,030	0	3,737,030	3,737,030
010 Office of the Speaker	0	13,690,565	13,690,565	0	13,690,565	13,690,565
011 Parliamentary Budget Office	0	1,853,891	1,853,891	0	1,853,891	1,853,891
012 Parliamentary Research Services	0	3,158,465	3,158,465	0	3,158,465	3,158,465
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>33,169,303</b>	<b>33,169,303</b>	<b>0</b>	<b>33,169,303</b>	<b>33,169,303</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>0</b>	<b>33,169,303</b>	<b>33,169,303</b>	<b>0</b>	<b>33,169,303</b>	<b>33,169,303</b>
<b>Total Excluding Arrears</b>	<b>184,538,597</b>	<b>761,015,984</b>	<b>945,554,581</b>	<b>180,538,597</b>	<b>761,214,055</b>	<b>941,752,652</b>
<b>Grand Total Vote 104</b>	<b>184,538,597</b>	<b>761,015,984</b>	<b>945,554,581</b>	<b>180,538,597</b>	<b>761,214,055</b>	<b>941,752,652</b>
<b>Total Excluding Arrears</b>	<b>184,538,597</b>	<b>761,015,984</b>	<b>945,554,581</b>	<b>180,538,597</b>	<b>761,214,055</b>	<b>941,752,652</b>

# VOTE: 104 Parliamentary Commission

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 04 Institutional Capacity</b>						
<b>Sub SubProgramme 02 General Administration and support to Parliament</b>						
<b>Department 001 General Administration and support to Parliament</b>						
0355 Rehabilitation of Parliament	45,372,418	0	<b>45,372,418</b>	48,372,418	0	<b>48,372,418</b>
1708 Retooling of Parliamentary Commission	22,118,582	0	<b>22,118,582</b>	15,118,582	0	<b>15,118,582</b>
<b>Total for the Department 001</b>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<i>Total Excluding Arrears</i>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<b>Grand Total Vote</b>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<i>Total Excluding Arrears</i>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>

# VOTE: 104 Parliamentary Commission

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	597,513,593	0	597,513,593	632,607,793	0	632,607,793
212 Social Contributions	50,488,982	0	50,488,982	52,288,982	0	52,288,982
221 General Use of goods and services	79,569,592	0	79,569,592	42,188,610	0	42,188,610
222 Communications	1,829,524	0	1,829,524	1,829,524	0	1,829,524
223 Utility and Property Expenses	14,900,693	0	14,900,693	14,924,293	0	14,924,293
224 Supplies and Services	2,068,148	0	2,068,148	2,298,237	0	2,298,237
225 Professional Services	813,400	0	813,400	630,160	0	630,160
227 Travel and Transport	93,370,144	0	93,370,144	93,340,944	0	93,340,944
228 Maintenance	10,773,405	0	10,773,405	10,709,405	0	10,709,405
262 Grants To International Organisations - CURRENT	10,864,685	0	10,864,685	11,314,685	0	11,314,685
263 To other general government units.	3,753,999	0	3,753,999	3,303,999	0	3,303,999
273 Employment-related social benefits	1,158,016	0	1,158,016	1,865,618	0	1,865,618
282 Current transfers not elsewhere classified	10,959,400	0	10,959,400	10,959,401	0	10,959,401
312 Acquisition of Produced Assets	67,491,000	0	67,491,000	63,491,000	0	63,491,000
<b>Grand Total Vote 104</b>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>
<i>Total Excluding Arrears</i>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>

# VOTE: 104 Parliamentary Commission

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	117,047,597	0	<b>117,047,597</b>	117,047,597	0	<b>117,047,597</b>
211104 Employee Gratuity	27,420,345	0	<b>27,420,345</b>	27,420,345	0	<b>27,420,345</b>
211105 Ex-Gratia for Political leaders.	5,695,042	0	<b>5,695,042</b>	3,979,088	0	<b>3,979,088</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	440,586,646	0	<b>440,586,646</b>	102,081,937	0	<b>102,081,937</b>
211107 Boards, Committees and Council Allowances	6,763,963	0	<b>6,763,963</b>	6,875,963	0	<b>6,875,963</b>
211108 Legislative Emoluments	0	0	<b>0</b>	375,202,863	0	<b>375,202,863</b>
212101 Social Security Contributions	34,460,814	0	<b>34,460,814</b>	34,460,814	0	<b>34,460,814</b>
212102 Medical expenses (Employees)	16,028,168	0	<b>16,028,168</b>	17,828,168	0	<b>17,828,168</b>
221001 Advertising and Public Relations	14,484,907	0	<b>14,484,907</b>	14,474,907	0	<b>14,474,907</b>
221002 Workshops, Meetings and Seminars	45,020,408	0	<b>45,020,408</b>	7,784,706	0	<b>7,784,706</b>
221003 Staff Training	5,486,890	0	<b>5,486,890</b>	5,486,890	0	<b>5,486,890</b>
221004 Recruitment Expenses	12,090	0	<b>12,090</b>	0	0	<b>0</b>
221005 Official Ceremonies and State Functions	1,005,550	0	<b>1,005,550</b>	1,005,550	0	<b>1,005,550</b>
221007 Books, Periodicals & Newspapers	1,266,828	0	<b>1,266,828</b>	1,366,828	0	<b>1,366,828</b>
221008 Information and Communication Technology Supplies.	2,457,508	0	<b>2,457,508</b>	2,419,438	0	<b>2,419,438</b>
221009 Welfare and Entertainment	7,037,832	0	<b>7,037,832</b>	7,439,652	0	<b>7,439,652</b>
221011 Printing, Stationery, Photocopying and Binding	2,107,854	0	<b>2,107,854</b>	1,506,672	0	<b>1,506,672</b>
221012 Small Office Equipment	269,808	0	<b>269,808</b>	284,048	0	<b>284,048</b>
221017 Membership dues and Subscription fees.	419,918	0	<b>419,918</b>	419,918	0	<b>419,918</b>
222001 Information and Communication Technology Services.	1,763,224	0	<b>1,763,224</b>	1,763,224	0	<b>1,763,224</b>
222002 Postage and Courier	66,300	0	<b>66,300</b>	66,300	0	<b>66,300</b>
223001 Property Management Expenses	1,084,481	0	<b>1,084,481</b>	1,122,041	0	<b>1,122,041</b>
223002 Property Rates	99,197	0	<b>99,197</b>	99,197	0	<b>99,197</b>
223003 Rent-Produced Assets-to private entities	12,234,941	0	<b>12,234,941</b>	12,185,381	0	<b>12,185,381</b>
223005 Electricity	972,074	0	<b>972,074</b>	1,007,674	0	<b>1,007,674</b>
223006 Water	510,000	0	<b>510,000</b>	510,000	0	<b>510,000</b>
224004 Beddings, Clothing, Footwear and related Services	1,292,248	0	<b>1,292,248</b>	1,304,337	0	<b>1,304,337</b>

# VOTE: 104 Parliamentary Commission

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	775,900	0	775,900	993,900	0	993,900
225101 Consultancy Services	813,400	0	813,400	630,160	0	630,160
227001 Travel inland	18,082,340	0	18,082,340	18,029,140	0	18,029,140
227002 Travel abroad	68,391,164	0	68,391,164	68,391,164	0	68,391,164
227004 Fuel, Lubricants and Oils	6,896,640	0	6,896,640	6,920,640	0	6,920,640
228001 Maintenance-Buildings and Structures	1,597,058	0	1,597,058	1,597,058	0	1,597,058
228002 Maintenance-Transport Equipment	7,128,234	0	7,128,234	7,164,234	0	7,164,234
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,048,113	0	2,048,113	1,948,113	0	1,948,113
262101 Contributions to International Organisations-Current	10,864,685	0	10,864,685	11,314,685	0	11,314,685
263402 Transfer to Other Government Units	3,753,999	0	3,753,999	3,303,999	0	3,303,999
273102 Incapacity, death benefits and funeral expenses	1,005,986	0	1,005,986	1,705,987	0	1,705,987
273104 Pension	152,029	0	152,029	159,631	0	159,631
282101 Donations	9,960,000	0	9,960,000	9,960,001	0	9,960,001
282102 Fines and Penalties	400,000	0	400,000	400,000	0	400,000
282104 Compensation to 3rd Parties	300,000	0	300,000	300,000	0	300,000
282105 Court Awards	0	0	0	0	0	0
282106 Contributions to Religious and Cultural institutions	299,400	0	299,400	299,400	0	299,400
312121 Non-Residential Buildings - Acquisition	45,372,418	0	45,372,418	48,372,418	0	48,372,418
312212 Light Vehicles - Acquisition	10,240,000	0	10,240,000	7,000,000	0	7,000,000
312221 Light ICT hardware - Acquisition	3,556,396	0	3,556,396	3,556,396	0	3,556,396
312231 Office Equipment - Acquisition	7,126,481	0	7,126,481	2,791,786	0	2,791,786
312235 Furniture and Fittings - Acquisition	1,195,705	0	1,195,705	1,770,400	0	1,770,400
<b>Grand Total Vote 104</b>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>
<i>Total Excluding Arrears</i>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>

# VOTE: 104 Parliamentary Commission

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Sub-SubProgramme 01 Corporate Affairs</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administration and Transport Logistics						
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	<b>56,000</b>	0	56,000	<b>56,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	430,350	<b>430,350</b>	0	430,350	<b>430,350</b>
221003 Staff Training	0	225,418	<b>225,418</b>	0	225,418	<b>225,418</b>
221005 Official Ceremonies and State Functions	0	1,005,550	<b>1,005,550</b>	0	1,005,550	<b>1,005,550</b>
221009 Welfare and Entertainment	0	43,760	<b>43,760</b>	0	43,760	<b>43,760</b>
221017 Membership dues and Subscription fees.	0	29,593	<b>29,593</b>	0	29,593	<b>29,593</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	49,560	<b>49,560</b>
223003 Rent-Produced Assets-to private entities	0	49,560	<b>49,560</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	120,320	<b>120,320</b>	0	120,320	<b>120,320</b>
227001 Travel inland	0	550,800	<b>550,800</b>	0	550,800	<b>550,800</b>
227002 Travel abroad	0	358,530	<b>358,530</b>	0	358,530	<b>358,530</b>
227004 Fuel, Lubricants and Oils	0	2,084,000	<b>2,084,000</b>	0	2,084,000	<b>2,084,000</b>
228002 Maintenance-Transport Equipment	0	2,382,234	<b>2,382,234</b>	0	2,382,234	<b>2,382,234</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>7,346,114</b>	<b>7,346,114</b>	<b>0</b>	<b>7,346,114</b>	<b>7,346,114</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>7,346,114</b>	<b>7,346,114</b>	<b>0</b>	<b>7,346,114</b>	<b>7,346,114</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>7,346,114</b>	<b>7,346,114</b>	<b>0</b>	<b>7,346,114</b>	<b>7,346,114</b>
Department 002 Corporate Planning and Strategy						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221003 Staff Training	0	202,876	<b>202,876</b>	0	202,876	<b>202,876</b>
221009 Welfare and Entertainment	0	126,740	<b>126,740</b>	0	126,740	<b>126,740</b>
221017 Membership dues and Subscription fees.	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
227001 Travel inland	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227002 Travel abroad	0	785,755	<b>785,755</b>	0	785,755	<b>785,755</b>
227004 Fuel, Lubricants and Oils	0	180,000	<b>180,000</b>	0	180,000	<b>180,000</b>



# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Planning and Strategy						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>1,587,370</b>	<b>1,587,370</b>	<b>0</b>	<b>1,587,370</b>	<b>1,587,370</b>
<b>Budget Output 000034 Education and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	2,072,984	2,072,984	0	2,081,984	2,081,984
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	110,000	110,000
225101 Consultancy Services	0	190,000	190,000	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
<b>Total Cost of Budget Output 000034</b>	<b>0</b>	<b>2,876,984</b>	<b>2,876,984</b>	<b>0</b>	<b>2,885,984</b>	<b>2,885,984</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>4,464,354</b>	<b>4,464,354</b>	<b>0</b>	<b>4,473,354</b>	<b>4,473,354</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,464,354</b>	<b>4,464,354</b>	<b>0</b>	<b>4,473,354</b>	<b>4,473,354</b>
Department 003 Department of Finance						
<b>Budget Output 000004 Finance and Accounting</b>						
211107 Boards, Committees and Council Allowances	0	443,463	443,463	0	455,463	455,463
221001 Advertising and Public Relations	0	142,000	142,000	0	142,000	142,000
221002 Workshops, Meetings and Seminars	0	109,050	109,050	0	109,050	109,050
221003 Staff Training	0	320,675	320,675	0	320,675	320,675
221009 Welfare and Entertainment	0	78,360	78,360	0	78,360	78,360
221017 Membership dues and Subscription fees.	0	21,088	21,088	0	21,088	21,088
223001 Property Management Expenses	0	12,000	12,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	3,680	3,680	0	3,680	3,680
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	760,953	760,953	0	760,953	760,953
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>2,245,268</b>	<b>2,245,268</b>	<b>0</b>	<b>2,245,268</b>	<b>2,245,268</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>2,245,268</b>	<b>2,245,268</b>	<b>0</b>	<b>2,245,268</b>	<b>2,245,268</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,245,268</b>	<b>2,245,268</b>	<b>0</b>	<b>2,245,268</b>	<b>2,245,268</b>

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Library Services						
<b>Budget Output 000035 Library Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	16,600	16,600	0	16,600	16,600
221002 Workshops, Meetings and Seminars	0	87,450	87,450	0	87,450	87,450
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221007 Books, Periodicals & Newspapers	0	353,700	353,700	0	453,700	453,700
221009 Welfare and Entertainment	0	34,800	34,800	0	34,800	34,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	32,031	32,031	0	32,031	32,031
222002 Postage and Courier	0	66,300	66,300	0	66,300	66,300
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	8,000	8,000	0	8,000	8,000
225101 Consultancy Services	0	180,000	180,000	0	80,000	80,000
227001 Travel inland	0	82,400	82,400	0	82,400	82,400
227002 Travel abroad	0	447,131	447,131	0	447,131	447,131
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
<b>Total Cost of Budget Output 000035</b>	<b>0</b>	<b>1,868,372</b>	<b>1,868,372</b>	<b>0</b>	<b>1,868,372</b>	<b>1,868,372</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>1,868,372</b>	<b>1,868,372</b>	<b>0</b>	<b>1,868,372</b>	<b>1,868,372</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,868,372</b>	<b>1,868,372</b>	<b>0</b>	<b>1,868,372</b>	<b>1,868,372</b>
Department 005 Department of Sergeant-At-Arms						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	100,000	100,000
212102 Medical expenses (Employees)	0	225,600	225,600	0	225,600	225,600
227001 Travel inland	0	0	0	0	174,400	174,400
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>225,600</b>	<b>225,600</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211107 Boards, Committees and Council Allowances	0	94,600	94,600	0	94,600	94,600
212102 Medical expenses (Employees)	0	622,743	622,743	0	422,743	422,743
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	198,650	198,650	0	198,650	198,650

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
221003 Staff Training	0	225,418	<b>225,418</b>	0	225,418	<b>225,418</b>
221009 Welfare and Entertainment	0	329,206	<b>329,206</b>	0	329,206	<b>329,206</b>
221017 Membership dues and Subscription fees.	0	6,200	<b>6,200</b>	0	6,200	<b>6,200</b>
223001 Property Management Expenses	0	982,081	<b>982,081</b>	0	982,081	<b>982,081</b>
223005 Electricity	0	972,074	<b>972,074</b>	0	1,007,674	<b>1,007,674</b>
223006 Water	0	510,000	<b>510,000</b>	0	510,000	<b>510,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	65,100	<b>65,100</b>	0	65,100	<b>65,100</b>
227001 Travel inland	0	18,000	<b>18,000</b>	0	18,000	<b>18,000</b>
227002 Travel abroad	0	1,153,692	<b>1,153,692</b>	0	1,153,692	<b>1,153,692</b>
227004 Fuel, Lubricants and Oils	0	476,640	<b>476,640</b>	0	476,640	<b>476,640</b>
228001 Maintenance-Buildings and Structures	0	1,597,058	<b>1,597,058</b>	0	1,597,058	<b>1,597,058</b>
228002 Maintenance-Transport Equipment	0	192,000	<b>192,000</b>	0	192,000	<b>192,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	592,103	<b>592,103</b>	0	492,103	<b>492,103</b>
<b>Total Cost of Budget Output 000017</b>	<b>0</b>	<b>8,045,564</b>	<b>8,045,564</b>	<b>0</b>	<b>7,771,164</b>	<b>7,771,164</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>8,271,164</b>	<b>8,271,164</b>	<b>0</b>	<b>8,271,164</b>	<b>8,271,164</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>8,271,164</b>	<b>8,271,164</b>	<b>0</b>	<b>8,271,164</b>	<b>8,271,164</b>
Department 006 Human Resources Department						
<b>Budget Output 000005 Human Resource Management</b>						
211107 Boards, Committees and Council Allowances	0	95,750	<b>95,750</b>	0	95,750	<b>95,750</b>
221001 Advertising and Public Relations	0	100,720	<b>100,720</b>	0	100,720	<b>100,720</b>
221002 Workshops, Meetings and Seminars	0	67,750	<b>67,750</b>	0	67,750	<b>67,750</b>
221003 Staff Training	0	328,043	<b>328,043</b>	0	328,043	<b>328,043</b>
221004 Recruitment Expenses	0	12,090	<b>12,090</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	528,970	<b>528,970</b>	0	528,970	<b>528,970</b>
221017 Membership dues and Subscription fees.	0	131,720	<b>131,720</b>	0	131,720	<b>131,720</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	12,090	<b>12,090</b>
227001 Travel inland	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
227002 Travel abroad	0	444,864	<b>444,864</b>	0	444,864	<b>444,864</b>
227004 Fuel, Lubricants and Oils	0	108,000	<b>108,000</b>	0	108,000	<b>108,000</b>
228002 Maintenance-Transport Equipment	0	144,000	<b>144,000</b>	0	144,000	<b>144,000</b>

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Human Resources Department						
<b>Budget Output 000005 Human Resource Management</b>						
282104 Compensation to 3rd Parties	0	300,000	300,000	0	300,000	300,000
<i>Total Cost of Budget Output 000005</i>	0	2,297,906	2,297,906	0	2,297,906	2,297,906
<b>Total Cost for Department 006</b>	0	2,297,906	2,297,906	0	2,297,906	2,297,906
<b>Total Excluding Arrears</b>	0	2,297,906	2,297,906	0	2,297,906	2,297,906
Department 007 Information and Communications Technology						
<b>Budget Output 000019 ICT Services</b>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	185,250	185,250	0	185,250	185,250
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221008 Information and Communication Technology Supplies.	0	1,427,062	1,427,062	0	1,427,062	1,427,062
221009 Welfare and Entertainment	0	31,800	31,800	0	31,800	31,800
222001 Information and Communication Technology Services.	0	1,729,624	1,729,624	0	1,729,624	1,729,624
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	688,765	688,765	0	688,765	688,765
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	902,760	902,760	0	902,760	902,760
<i>Total Cost of Budget Output 000019</i>	0	5,428,220	5,428,220	0	5,428,220	5,428,220
<b>Total Cost for Department 007</b>	0	5,428,220	5,428,220	0	5,428,220	5,428,220
<b>Total Excluding Arrears</b>	0	5,428,220	5,428,220	0	5,428,220	5,428,220
Department 009 Internal Audit						
<b>Budget Output 000001 Audit and Risk Management</b>						
211107 Boards, Committees and Council Allowances	0	259,920	259,920	0	259,920	259,920
221002 Workshops, Meetings and Seminars	0	24,550	24,550	0	24,550	24,550
221003 Staff Training	0	91,167	91,167	0	91,167	91,167
221009 Welfare and Entertainment	0	15,500	15,500	0	15,500	15,500
221017 Membership dues and Subscription fees.	0	4,880	4,880	0	4,880	4,880
227002 Travel abroad	0	427,504	427,504	0	427,504	427,504

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 009 Internal Audit						
<b>Budget Output 000001 Audit and Risk Management</b>						
227004 Fuel, Lubricants and Oils	0	36,000	<b>36,000</b>	0	36,000	<b>36,000</b>
228002 Maintenance-Transport Equipment	0	48,000	<b>48,000</b>	0	48,000	<b>48,000</b>
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>907,521</b>	<b>907,521</b>	<b>0</b>	<b>907,521</b>	<b>907,521</b>
<b>Total Cost for Department 009</b>	<b>0</b>	<b>907,521</b>	<b>907,521</b>	<b>0</b>	<b>907,521</b>	<b>907,521</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>907,521</b>	<b>907,521</b>	<b>0</b>	<b>907,521</b>	<b>907,521</b>
Department 010 Public Relations Office/ Communication and Public Affairs						
<b>Budget Output 000011 Communication and Public Relations</b>						
212102 Medical expenses (Employees)	0	15,500	<b>15,500</b>	0	15,500	<b>15,500</b>
221001 Advertising and Public Relations	0	2,414,587	<b>2,414,587</b>	0	2,414,587	<b>2,414,587</b>
221002 Workshops, Meetings and Seminars	0	106,150	<b>106,150</b>	0	106,149	<b>106,149</b>
221003 Staff Training	0	338,126	<b>338,126</b>	0	338,126	<b>338,126</b>
221007 Books, Periodicals & Newspapers	0	535,605	<b>535,605</b>	0	535,605	<b>535,605</b>
221009 Welfare and Entertainment	0	566,770	<b>566,770</b>	0	566,770	<b>566,770</b>
221012 Small Office Equipment	0	138,259	<b>138,259</b>	0	138,259	<b>138,259</b>
221017 Membership dues and Subscription fees.	0	45,000	<b>45,000</b>	0	45,000	<b>45,000</b>
223001 Property Management Expenses	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	227,568	<b>227,568</b>	0	227,568	<b>227,568</b>
227001 Travel inland	0	442,700	<b>442,700</b>	0	442,700	<b>442,700</b>
227002 Travel abroad	0	7,665,644	<b>7,665,644</b>	0	7,665,644	<b>7,665,644</b>
227004 Fuel, Lubricants and Oils	0	156,000	<b>156,000</b>	0	156,000	<b>156,000</b>
228002 Maintenance-Transport Equipment	0	198,000	<b>198,000</b>	0	198,000	<b>198,000</b>
282101 Donations	0	5,040,000	<b>5,040,000</b>	0	5,040,001	<b>5,040,001</b>
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>17,929,910</b>	<b>17,929,910</b>	<b>0</b>	<b>17,929,910</b>	<b>17,929,910</b>
<b>Total Cost for Department 010</b>	<b>0</b>	<b>17,929,910</b>	<b>17,929,910</b>	<b>0</b>	<b>17,929,910</b>	<b>17,929,910</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>17,929,910</b>	<b>17,929,910</b>	<b>0</b>	<b>17,929,910</b>	<b>17,929,910</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>50,758,828</b>	<b>0</b>	<b>50,758,828</b>	<b>50,767,828</b>	<b>0</b>	<b>50,767,828</b>
<b>Total Excluding Arrears</b>	<b>50,758,828</b>	<b>0</b>	<b>50,758,828</b>	<b>50,767,828</b>	<b>0</b>	<b>50,767,828</b>
<b>Sub-SubProgramme 02 General Administration and support to Parliament</b>						

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
<b>Budget Output 000014 Administrative and Support Services</b>						
211103 Statutory salaries	42,308,993	0	<b>42,308,993</b>	42,308,993	0	<b>42,308,993</b>
211104 Employee Gratuity	0	1,434,798	<b>1,434,798</b>	0	1,434,798	<b>1,434,798</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,336,482	<b>98,336,482</b>	0	99,177,148	<b>99,177,148</b>
212101 Social Security Contributions	0	12,203,670	<b>12,203,670</b>	0	12,203,670	<b>12,203,670</b>
212102 Medical expenses (Employees)	0	6,456,915	<b>6,456,915</b>	0	6,456,915	<b>6,456,915</b>
221001 Advertising and Public Relations	0	1,404,200	<b>1,404,200</b>	0	1,404,200	<b>1,404,200</b>
221007 Books, Periodicals & Newspapers	0	137,058	<b>137,058</b>	0	137,058	<b>137,058</b>
221008 Information and Communication Technology Supplies.	0	650,196	<b>650,196</b>	0	602,376	<b>602,376</b>
221011 Printing, Stationery, Photocopying and Binding	0	602,376	<b>602,376</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	131,549	<b>131,549</b>	0	145,789	<b>145,789</b>
223002 Property Rates	0	99,197	<b>99,197</b>	0	99,197	<b>99,197</b>
223003 Rent-Produced Assets-to private entities	0	12,185,381	<b>12,185,381</b>	0	12,185,381	<b>12,185,381</b>
225101 Consultancy Services	0	124,000	<b>124,000</b>	0	100,760	<b>100,760</b>
273102 Incapacity, death benefits and funeral expenses	0	534,023	<b>534,023</b>	0	534,023	<b>534,023</b>
273104 Pension	0	152,029	<b>152,029</b>	0	159,631	<b>159,631</b>
<b>Total Cost of Budget Output 000014</b>	<b>42,308,993</b>	<b>134,451,875</b>	<b>176,760,868</b>	<b>42,308,993</b>	<b>134,640,946</b>	<b>176,949,939</b>
<b>Budget Output 630002 Support to EALA and other organisations</b>						
262101 Contributions to International Organisations- Current	0	7,651,848	<b>7,651,848</b>	0	8,101,848	<b>8,101,848</b>
o/w Annual Government Contribution to EALA	0	7,651,848	<b>7,651,848</b>	0	0	<b>0</b>
o/w Government Contribution to EALA	0	0	<b>0</b>	0	8,101,848	<b>8,101,848</b>
263402 Transfer to Other Government Units	0	3,753,999	<b>3,753,999</b>	0	3,303,999	<b>3,303,999</b>
o/w Government Support to PPS	0	0	<b>0</b>	0	3,303,999	<b>3,303,999</b>
o/w Support to the PPS Operations	0	3,753,999	<b>3,753,999</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 630002</b>	<b>0</b>	<b>11,405,847</b>	<b>11,405,847</b>	<b>0</b>	<b>11,405,847</b>	<b>11,405,847</b>
<b>Total Cost for Department 001</b>	<b>42,308,993</b>	<b>145,857,722</b>	<b>188,166,715</b>	<b>42,308,993</b>	<b>146,046,793</b>	<b>188,355,787</b>
<b>Total Excluding Arrears</b>	<b>42,308,993</b>	<b>145,857,722</b>	<b>188,166,715</b>	<b>42,308,993</b>	<b>146,046,793</b>	<b>188,355,787</b>



# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Office of the Clerk to Parliament						
<b>Budget Output 000014 Administrative and Support Services</b>						
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	128,250	<b>128,250</b>	0	128,249	<b>128,249</b>
221003 Staff Training	0	270,501	<b>270,501</b>	0	270,501	<b>270,501</b>
221009 Welfare and Entertainment	0	143,520	<b>143,520</b>	0	143,520	<b>143,520</b>
227001 Travel inland	0	523,680	<b>523,680</b>	0	523,680	<b>523,680</b>
227002 Travel abroad	0	1,102,178	<b>1,102,178</b>	0	1,102,178	<b>1,102,178</b>
227004 Fuel, Lubricants and Oils	0	432,000	<b>432,000</b>	0	432,000	<b>432,000</b>
228002 Maintenance-Transport Equipment	0	432,000	<b>432,000</b>	0	432,000	<b>432,000</b>
273102 Incapacity, death benefits and funeral expenses	0	174,000	<b>174,000</b>	0	174,001	<b>174,001</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>3,216,129</b>	<b>3,216,129</b>	<b>0</b>	<b>3,216,129</b>	<b>3,216,129</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>3,216,129</b>	<b>3,216,129</b>	<b>0</b>	<b>3,216,129</b>	<b>3,216,129</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>3,216,129</b>	<b>3,216,129</b>	<b>0</b>	<b>3,216,129</b>	<b>3,216,129</b>
Department 003 Parliamentary Commission Secretariat						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	902,741	<b>902,741</b>	0	902,741	<b>902,741</b>
221001 Advertising and Public Relations	0	610,000	<b>610,000</b>	0	610,000	<b>610,000</b>
221002 Workshops, Meetings and Seminars	0	148,260	<b>148,260</b>	0	148,260	<b>148,260</b>
221003 Staff Training	0	202,876	<b>202,876</b>	0	202,876	<b>202,876</b>
221009 Welfare and Entertainment	0	133,860	<b>133,860</b>	0	133,860	<b>133,860</b>
224004 Beddings, Clothing, Footwear and related Services	0	6,200	<b>6,200</b>	0	6,200	<b>6,200</b>
227001 Travel inland	0	732,600	<b>732,600</b>	0	732,600	<b>732,600</b>
227002 Travel abroad	0	971,355	<b>971,355</b>	0	971,355	<b>971,355</b>
227004 Fuel, Lubricants and Oils	0	228,000	<b>228,000</b>	0	228,000	<b>228,000</b>
228002 Maintenance-Transport Equipment	0	264,000	<b>264,000</b>	0	264,000	<b>264,000</b>
282101 Donations	0	480,000	<b>480,000</b>	0	480,000	<b>480,000</b>
282106 Contributions to Religious and Cultural institutions	0	299,400	<b>299,400</b>	0	299,400	<b>299,400</b>
o/w Support to the three Religious sects at Parliament	0	0	<b>0</b>	0	299,400	<b>299,400</b>
o/w Support to the three Religious sects in Parliament and Prayer Breakfast	0	299,400	<b>299,400</b>	0	0	<b>0</b>

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Parliamentary Commission Secretariat						
<i>Total Cost of Budget Output 000010</i>	0	4,979,292	4,979,292	0	4,979,292	4,979,292
<b>Total Cost for Department 003</b>	0	4,979,292	4,979,292	0	4,979,292	4,979,292
<i>Total Excluding Arrears</i>	0	4,979,292	4,979,292	0	4,979,292	4,979,292
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	196,362,136	0	196,362,136	196,551,207	0	196,551,207
<i>Total Excluding Arrears</i>	196,362,136	0	196,362,136	196,551,207	0	196,551,207
<b>Sub-SubProgramme 03 Parliamentary Affairs</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
<i>Budget Output 000063 Quality Assurance Systems</i>						
211107 Boards, Committees and Council Allowances	0	5,870,230	5,870,230	0	5,870,230	5,870,230
221001 Advertising and Public Relations	0	643,500	643,500	0	643,500	643,500
221002 Workshops, Meetings and Seminars	0	2,676,300	2,676,300	0	2,676,300	2,676,300
221009 Welfare and Entertainment	0	2,112,722	2,112,722	0	2,112,722	2,112,722
227001 Travel inland	0	10,708,600	10,708,600	0	10,259,000	10,259,000
227002 Travel abroad	0	18,223,455	18,223,455	0	18,223,455	18,223,455
227004 Fuel, Lubricants and Oils	0	316,000	316,000	0	316,000	316,000
<i>Total Cost of Budget Output 000063</i>	0	40,550,808	40,550,808	0	40,101,208	40,101,208
<i>Budget Output 000089 Climate Change Mitigation</i>						
221009 Welfare and Entertainment	0	14,400	14,400	0	0	0
227001 Travel inland	0	120,000	120,000	0	314,000	314,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	36,000	36,000
<i>Total Cost of Budget Output 000089</i>	0	146,400	146,400	0	350,000	350,000
<i>Budget Output 000090 Climate Change Adaptation</i>						
224011 Research Expenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	54,000	54,000	0	100,000	100,000
<i>Total Cost of Budget Output 000090</i>	0	54,000	54,000	0	300,000	300,000
<b>Total Cost for Department 001</b>	0	40,751,208	40,751,208	0	40,751,208	40,751,208
<i>Total Excluding Arrears</i>	0	40,751,208	40,751,208	0	40,751,208	40,751,208



# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Department of Clerks						
<b>Budget Output 630007 Plenary and Committee Services</b>						
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	145,050	<b>145,050</b>	0	145,050	<b>145,050</b>
221003 Staff Training	0	338,126	<b>338,126</b>	0	338,126	<b>338,126</b>
221009 Welfare and Entertainment	0	91,200	<b>91,200</b>	0	91,200	<b>91,200</b>
223001 Property Management Expenses	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	251,600	<b>251,600</b>	0	251,600	<b>251,600</b>
227001 Travel inland	0	18,000	<b>18,000</b>	0	18,000	<b>18,000</b>
227002 Travel abroad	0	655,270	<b>655,270</b>	0	655,270	<b>655,270</b>
227004 Fuel, Lubricants and Oils	0	144,000	<b>144,000</b>	0	144,000	<b>144,000</b>
228002 Maintenance-Transport Equipment	0	192,000	<b>192,000</b>	0	192,000	<b>192,000</b>
<b>Total Cost of Budget Output 630007</b>	<b>0</b>	<b>1,857,246</b>	<b>1,857,246</b>	<b>0</b>	<b>1,857,246</b>	<b>1,857,246</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>1,857,246</b>	<b>1,857,246</b>	<b>0</b>	<b>1,857,246</b>	<b>1,857,246</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,857,246</b>	<b>1,857,246</b>	<b>0</b>	<b>1,857,246</b>	<b>1,857,246</b>
Department 003 Department of Legislative and Procedure						
<b>Budget Output 630008 Legislative &amp; Procedural services</b>						
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	123,450	<b>123,450</b>	0	123,450	<b>123,450</b>
221003 Staff Training	0	241,018	<b>241,018</b>	0	241,018	<b>241,018</b>
221007 Books, Periodicals & Newspapers	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	39,288	<b>39,288</b>	0	39,288	<b>39,288</b>
221011 Printing, Stationery, Photocopying and Binding	0	476,100	<b>476,100</b>	0	476,100	<b>476,100</b>
221017 Membership dues and Subscription fees.	0	46,805	<b>46,805</b>	0	46,805	<b>46,805</b>
224004 Beddings, Clothing, Footwear and related Services	0	48,100	<b>48,100</b>	0	48,100	<b>48,100</b>
225101 Consultancy Services	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
227001 Travel inland	0	156,480	<b>156,480</b>	0	156,480	<b>156,480</b>
227002 Travel abroad	0	562,885	<b>562,885</b>	0	562,885	<b>562,885</b>
227004 Fuel, Lubricants and Oils	0	108,000	<b>108,000</b>	0	108,000	<b>108,000</b>
228002 Maintenance-Transport Equipment	0	144,000	<b>144,000</b>	0	144,000	<b>144,000</b>
<b>Total Cost of Budget Output 630008</b>	<b>0</b>	<b>2,076,126</b>	<b>2,076,126</b>	<b>0</b>	<b>2,076,126</b>	<b>2,076,126</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>2,076,126</b>	<b>2,076,126</b>	<b>0</b>	<b>2,076,126</b>	<b>2,076,126</b>

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Department 004 Department of Official Report						
<b>Budget Output 630001 Hansard Secretariat</b>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	130,650	130,650	0	130,650	130,650
221003 Staff Training	0	383,210	383,210	0	383,210	383,210
221009 Welfare and Entertainment	0	25,860	25,860	0	25,860	25,860
221011 Printing, Stationery, Photocopying and Binding	0	510,000	510,000	0	510,000	510,000
221017 Membership dues and Subscription fees.	0	9,552	9,552	0	9,552	9,552
224004 Beddings, Clothing, Footwear and related Services	0	136,100	136,100	0	136,100	136,100
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	547,061	547,061	0	547,061	547,061
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	553,250	553,250	0	553,250	553,250
<b>Total Cost of Budget Output 630001</b>	0	2,659,683	2,659,683	0	2,659,683	2,659,683
<b>Total Cost for Department 004</b>	0	2,659,683	2,659,683	0	2,659,683	2,659,683
<b>Total Excluding Arrears</b>	0	2,659,683	2,659,683	0	2,659,683	2,659,683
Department 005 Litigation and Compliance						
<b>Budget Output 000012 Legal and Advisory Services</b>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	114,450	114,450	0	114,450	114,450
221003 Staff Training	0	245,598	245,598	0	245,598	245,598
221007 Books, Periodicals & Newspapers	0	100,545	100,545	0	100,545	100,545
221009 Welfare and Entertainment	0	37,740	37,740	0	37,740	37,740
221017 Membership dues and Subscription fees.	0	53,400	53,400	0	53,400	53,400
224004 Beddings, Clothing, Footwear and related Services	0	77,000	77,000	0	77,000	77,000
227001 Travel inland	0	186,660	186,660	0	186,660	186,660
227002 Travel abroad	0	756,294	756,294	0	756,294	756,294
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Litigation and Compliance						
<b>Budget Output 000012 Legal and Advisory Services</b>						
282102 Fines and Penalties	0	400,000	<b>400,000</b>	0	400,000	<b>400,000</b>
o/w Filing fees and Subsequent Court fines and Penalties	0	400,000	<b>400,000</b>	0	0	<b>0</b>
o/w Fines and Penalties	0	0	<b>0</b>	0	400,000	<b>400,000</b>
<b>Total Cost of Budget Output 000012</b>	<b>0</b>	<b>2,233,687</b>	<b>2,233,687</b>	<b>0</b>	<b>2,233,687</b>	<b>2,233,687</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>2,233,687</b>	<b>2,233,687</b>	<b>0</b>	<b>2,233,687</b>	<b>2,233,687</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,233,687</b>	<b>2,233,687</b>	<b>0</b>	<b>2,233,687</b>	<b>2,233,687</b>
Department 006 Members of Parliament						
<b>Budget Output 630008 Legislative &amp; Procedural services</b>						
211103 Statutory salaries	74,738,604	0	<b>74,738,604</b>	74,738,604	0	<b>74,738,604</b>
211104 Employee Gratuity	0	25,985,547	<b>25,985,547</b>	0	25,985,547	<b>25,985,547</b>
211105 Ex-Gratia for Political leaders.	0	5,695,042	<b>5,695,042</b>	0	3,979,088	<b>3,979,088</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	339,357,439	<b>339,357,439</b>	0	0	<b>0</b>
211108 Legislative Emoluments	0	0	<b>0</b>	0	375,202,863	<b>375,202,863</b>
212101 Social Security Contributions	0	22,257,144	<b>22,257,144</b>	0	22,257,144	<b>22,257,144</b>
212102 Medical expenses (Employees)	0	8,707,410	<b>8,707,410</b>	0	10,707,410	<b>10,707,410</b>
221002 Workshops, Meetings and Seminars	0	37,252,400	<b>37,252,400</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	380,250	<b>380,250</b>	0	390,000	<b>390,000</b>
221009 Welfare and Entertainment	0	1,235,956	<b>1,235,956</b>	0	1,647,941	<b>1,647,941</b>
221011 Printing, Stationery, Photocopying and Binding	0	389,378	<b>389,378</b>	0	390,572	<b>390,572</b>
227001 Travel inland	0	831,600	<b>831,600</b>	0	831,600	<b>831,600</b>
227002 Travel abroad	0	23,625,927	<b>23,625,927</b>	0	23,625,927	<b>23,625,927</b>
262101 Contributions to International Organisations-Current	0	3,212,837	<b>3,212,837</b>	0	3,212,837	<b>3,212,837</b>
o/w Contributions to Various International Parliamentary Commonwealth Organisations	0	0	<b>0</b>	0	3,212,837	<b>3,212,837</b>
o/w EALA Members	0	0	<b>0</b>	0	0	<b>0</b>
o/w Membership to CPA,IPU,SoCATT,ICGLR	0	3,212,837	<b>3,212,837</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	282,123	<b>282,123</b>	0	982,123	<b>982,123</b>
<b>Total Cost of Budget Output 630008</b>	<b>74,738,604</b>	<b>469,213,052</b>	<b>543,951,656</b>	<b>74,738,604</b>	<b>469,213,052</b>	<b>543,951,656</b>

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Cost for Department 006</b>	74,738,604	469,213,052	543,951,656	74,738,604	469,213,052	543,951,656
<b>Total Excluding Arrears</b>	74,738,604	469,213,052	543,951,656	74,738,604	469,213,052	543,951,656
Department 009 Office of the Leader of the Opposition ( LoP)						
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,183	1,000,183	0	1,012,248	1,012,248
221001 Advertising and Public Relations	0	24,000	24,000	0	24,000	24,000
221002 Workshops, Meetings and Seminars	0	168,810	168,810	0	176,510	176,510
221003 Staff Training	0	225,418	225,418	0	225,418	225,418
221009 Welfare and Entertainment	0	119,800	119,800	0	124,035	124,035
224004 Beddings, Clothing, Footwear and related Services	0	22,993	22,993	0	22,993	22,993
227001 Travel inland	0	490,800	490,800	0	490,800	490,800
227002 Travel abroad	0	1,458,266	1,458,266	0	1,458,266	1,458,266
227004 Fuel, Lubricants and Oils	0	228,000	228,000	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	240,000	240,000
273102 Incapacity, death benefits and funeral expenses	0	1,440	1,440	0	1,440	1,440
282101 Donations	0	240,000	240,000	0	240,000	240,000
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>4,243,709</b>	<b>4,243,709</b>	<b>0</b>	<b>4,243,709</b>	<b>4,243,709</b>
<b>Total Cost for Department 009</b>	<b>0</b>	<b>4,243,709</b>	<b>4,243,709</b>	<b>0</b>	<b>4,243,709</b>	<b>4,243,709</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,243,709</b>	<b>4,243,709</b>	<b>0</b>	<b>4,243,709</b>	<b>4,243,709</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	597,773,314	0	597,773,314	597,773,314	0	597,773,314
<b>Total Excluding Arrears</b>	597,773,314	0	597,773,314	597,773,314	0	597,773,314
<b>SubProgramme 04 Institutional Capacity</b>						
<b>Sub-SubProgramme 02 General Administration and support to Parliament</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Development Budget Estimates</b>						

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 04 Institutional Capacity</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 0355 Rehabilitation of Parliament						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312121 Non-Residential Buildings - Acquisition	45,372,418	0	45,372,418	48,372,418	0	48,372,418
<b>Total Cost of Budget Output 000017</b>	<b>45,372,418</b>	<b>0</b>	<b>45,372,418</b>	<b>48,372,418</b>	<b>0</b>	<b>48,372,418</b>
<b>Total Cost for Project 0355</b>	<b>45,372,418</b>	<b>0</b>	<b>45,372,418</b>	<b>48,372,418</b>	<b>0</b>	<b>48,372,418</b>
<b>Total Excluding Arrears</b>	<b>45,372,418</b>	<b>0</b>	<b>45,372,418</b>	<b>48,372,418</b>	<b>0</b>	<b>48,372,418</b>
Project 1708 Retooling of Parliamentary Commission						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312212 Light Vehicles - Acquisition	10,240,000	0	10,240,000	7,000,000	0	7,000,000
312221 Light ICT hardware - Acquisition	3,556,396	0	3,556,396	3,556,396	0	3,556,396
312231 Office Equipment - Acquisition	7,126,481	0	7,126,481	2,791,786	0	2,791,786
312235 Furniture and Fittings - Acquisition	1,195,705	0	1,195,705	1,770,400	0	1,770,400
<b>Total Cost of Budget Output 000017</b>	<b>22,118,582</b>	<b>0</b>	<b>22,118,582</b>	<b>15,118,582</b>	<b>0</b>	<b>15,118,582</b>
<b>Total Cost for Project 1708</b>	<b>22,118,582</b>	<b>0</b>	<b>22,118,582</b>	<b>15,118,582</b>	<b>0</b>	<b>15,118,582</b>
<b>Total Excluding Arrears</b>	<b>22,118,582</b>	<b>0</b>	<b>22,118,582</b>	<b>15,118,582</b>	<b>0</b>	<b>15,118,582</b>
<b>Total for Sub-SubProgramme 02</b>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<b>Total Excluding Arrears</b>	<b>67,491,000</b>	<b>0</b>	<b>67,491,000</b>	<b>63,491,000</b>	<b>0</b>	<b>63,491,000</b>
<b>Sub-SubProgramme 03 Parliamentary Affairs</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 007 Office of the Deputy Speaker						
<b>Budget Output 000014 Administrative and Support Services</b>						
221001 Advertising and Public Relations	0	3,695,300	3,695,300	0	3,695,300	3,695,300
221002 Workshops, Meetings and Seminars	0	60,550	60,550	0	60,550	60,550
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221009 Welfare and Entertainment	0	443,600	443,600	0	443,600	443,600
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	941,640	941,640	0	941,640	941,640
227002 Travel abroad	0	2,160,375	2,160,375	0	2,160,375	2,160,375
227004 Fuel, Lubricants and Oils	0	564,000	564,000	0	564,000	564,000

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 04 Institutional Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker						
<b>Budget Output 000014 Administrative and Support Services</b>						
228002 Maintenance-Transport Equipment	0	642,000	<b>642,000</b>	0	642,000	<b>642,000</b>
273102 Incapacity, death benefits and funeral expenses	0	4,800	<b>4,800</b>	0	4,800	<b>4,800</b>
282101 Donations	0	1,800,000	<b>1,800,000</b>	0	1,800,000	<b>1,800,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>10,729,352</b>	<b>10,729,352</b>	<b>0</b>	<b>10,729,352</b>	<b>10,729,352</b>
<b>Total Cost for Department 007</b>	<b>0</b>	<b>10,729,352</b>	<b>10,729,352</b>	<b>0</b>	<b>10,729,352</b>	<b>10,729,352</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>10,729,352</b>	<b>10,729,352</b>	<b>0</b>	<b>10,729,352</b>	<b>10,729,352</b>
Department 008 Office of the Leader of Government Business						
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	513,800	<b>513,800</b>	0	513,800	<b>513,800</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	398,104	<b>398,104</b>	0	398,104	<b>398,104</b>
221003 Staff Training	0	202,876	<b>202,876</b>	0	202,876	<b>202,876</b>
221009 Welfare and Entertainment	0	167,760	<b>167,760</b>	0	167,760	<b>167,760</b>
227001 Travel inland	0	703,440	<b>703,440</b>	0	703,440	<b>703,440</b>
227002 Travel abroad	0	1,520,250	<b>1,520,250</b>	0	1,520,250	<b>1,520,250</b>
227004 Fuel, Lubricants and Oils	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
228002 Maintenance-Transport Equipment	0	96,000	<b>96,000</b>	0	96,000	<b>96,000</b>
273102 Incapacity, death benefits and funeral expenses	0	4,800	<b>4,800</b>	0	4,800	<b>4,800</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>3,737,030</b>	<b>3,737,030</b>	<b>0</b>	<b>3,737,030</b>	<b>3,737,030</b>
<b>Total Cost for Department 008</b>	<b>0</b>	<b>3,737,030</b>	<b>3,737,030</b>	<b>0</b>	<b>3,737,030</b>	<b>3,737,030</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>3,737,030</b>	<b>3,737,030</b>	<b>0</b>	<b>3,737,030</b>	<b>3,737,030</b>
Department 010 Office of the Speaker						
<b>Budget Output 000014 Administrative and Support Services</b>						
221001 Advertising and Public Relations	0	5,294,000	<b>5,294,000</b>	0	5,294,000	<b>5,294,000</b>
221002 Workshops, Meetings and Seminars	0	58,150	<b>58,150</b>	0	58,150	<b>58,150</b>
221003 Staff Training	0	247,959	<b>247,959</b>	0	247,959	<b>247,959</b>
221009 Welfare and Entertainment	0	547,200	<b>547,200</b>	0	547,200	<b>547,200</b>
222001 Information and Communication Technology Services.	0	16,800	<b>16,800</b>	0	16,800	<b>16,800</b>
223001 Property Management Expenses	0	9,200	<b>9,200</b>	0	9,200	<b>9,200</b>

# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 04 Institutional Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Office of the Speaker						
<b>Budget Output 000014 Administrative and Support Services</b>						
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	950,040	950,040	0	950,040	950,040
227002 Travel abroad	0	2,405,288	2,405,288	0	2,405,288	2,405,288
227004 Fuel, Lubricants and Oils	0	756,000	756,000	0	756,000	756,000
228002 Maintenance-Transport Equipment	0	858,000	858,000	0	858,000	858,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
282101 Donations	0	2,400,000	2,400,000	0	2,400,000	2,400,000
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>13,690,565</b>	<b>13,690,565</b>	<b>0</b>	<b>13,690,565</b>	<b>13,690,565</b>
<b>Total Cost for Department 010</b>	<b>0</b>	<b>13,690,565</b>	<b>13,690,565</b>	<b>0</b>	<b>13,690,565</b>	<b>13,690,565</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>13,690,565</b>	<b>13,690,565</b>	<b>0</b>	<b>13,690,565</b>	<b>13,690,565</b>
Department 011 Parliamentary Budget Office						
<b>Budget Output 000006 Planning and Budgeting services</b>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	121,650	121,650	0	121,650	121,650
221003 Staff Training	0	315,585	315,585	0	315,585	315,585
221007 Books, Periodicals & Newspapers	0	1,920	1,920	0	1,920	1,920
221009 Welfare and Entertainment	0	61,500	61,500	0	61,500	61,500
221017 Membership dues and Subscription fees.	0	3,650	3,650	0	3,650	3,650
225101 Consultancy Services	0	169,400	169,400	0	169,400	169,400
227001 Travel inland	0	426,900	426,900	0	426,900	426,900
227002 Travel abroad	0	479,287	479,287	0	479,287	479,287
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>1,853,891</b>	<b>1,853,891</b>	<b>0</b>	<b>1,853,891</b>	<b>1,853,891</b>
<b>Total Cost for Department 011</b>	<b>0</b>	<b>1,853,891</b>	<b>1,853,891</b>	<b>0</b>	<b>1,853,891</b>	<b>1,853,891</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,853,891</b>	<b>1,853,891</b>	<b>0</b>	<b>1,853,891</b>	<b>1,853,891</b>
Department 012 Parliamentary Research Services						
<b>Budget Output 000022 Research and Development</b>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	212,150	212,150	0	212,150	212,150
221003 Staff Training	0	338,126	338,126	0	338,126	338,126



# VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 04 Institutional Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Parliamentary Research Services						
<b>Budget Output 000022 Research and Development</b>						
221007 Books, Periodicals & Newspapers	0	108,000	<b>108,000</b>	0	108,000	<b>108,000</b>
221009 Welfare and Entertainment	0	59,520	<b>59,520</b>	0	59,520	<b>59,520</b>
221017 Membership dues and Subscription fees.	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	32,331	<b>32,331</b>	0	32,331	<b>32,331</b>
224011 Research Expenses	0	775,900	<b>775,900</b>	0	793,900	<b>793,900</b>
225101 Consultancy Services	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227001 Travel inland	0	18,000	<b>18,000</b>	0	0	<b>0</b>
227002 Travel abroad	0	1,190,438	<b>1,190,438</b>	0	1,190,438	<b>1,190,438</b>
227004 Fuel, Lubricants and Oils	0	180,000	<b>180,000</b>	0	180,000	<b>180,000</b>
228002 Maintenance-Transport Equipment	0	144,000	<b>144,000</b>	0	204,000	<b>204,000</b>
<b>Total Cost of Budget Output 000022</b>	<b>0</b>	<b>3,158,465</b>	<b>3,158,465</b>	<b>0</b>	<b>3,158,465</b>	<b>3,158,465</b>
<b>Total Cost for Department 012</b>	<b>0</b>	<b>3,158,465</b>	<b>3,158,465</b>	<b>0</b>	<b>3,158,465</b>	<b>3,158,465</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>3,158,465</b>	<b>3,158,465</b>	<b>0</b>	<b>3,158,465</b>	<b>3,158,465</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>33,169,303</b>	<b>0</b>	<b>33,169,303</b>	<b>33,169,303</b>	<b>0</b>	<b>33,169,303</b>
<b>Total Excluding Arrears</b>	<b>33,169,303</b>	<b>0</b>	<b>33,169,303</b>	<b>33,169,303</b>	<b>0</b>	<b>33,169,303</b>
<b>Grand Total Vote 104</b>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>
<b>Total Excluding Arrears</b>	<b>945,554,581</b>	<b>0</b>	<b>945,554,581</b>	<b>941,752,652</b>	<b>0</b>	<b>941,752,652</b>



# **VOTE: 104** Parliamentary Commission

---

**Table V7: External Financing for the Vote**

# **VOTE: 104** Parliamentary Commission

---

**Table V8: NTR Projections (Uganda Shillings Billions)**