

# VOTE: 104

## Parliamentary Commission

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

The following are the five Strategic Objectives, Namely;

- 1) To improve the legislative processes in Parliament to ensure enhanced scrutiny and quality of legislation.
- 2) To improve the oversight role of Parliament over the Executive.
- 3) To strengthen the representative role of Members of Parliament
- 4) To Strengthen Parliament to effectively play its role in the national budget processes for proper implementation of NDPIII priorities and
- 5) To strengthen the institutional capacity of Parliament to independently undertake its constitutional mandate effectively and efficiently

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2023/24		FY2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
Recurrent Wage	117.048	29.261	117.048	128.752	141.628	155.790	171.369
Non Wage	761.016	171.951	761.206	913.448	1,096.137	1,304.403	1,552.240
Dev. GoU	67.491	0.000	66.491	79.789	91.758	100.933	111.027
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>945.555</b>	<b>201.212</b>	<b>944.745</b>	<b>1,121.989</b>	<b>1,329.522</b>	<b>1,561.127</b>	<b>1,834.636</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>945.555</b>	<b>201.212</b>	<b>944.745</b>	<b>1,121.989</b>	<b>1,329.522</b>	<b>1,561.127</b>	<b>1,834.636</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>945.555</b>	<b>201.212</b>	<b>944.745</b>	<b>1,121.989</b>	<b>1,329.522</b>	<b>1,561.127</b>	<b>1,834.636</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>20 Legislation, Oversight And Representation</b>							
01 Corporate Affairs	50.759	7.937	50.768	59.768	79.768	79.768	129.768

**VOTE: 104**      **Parliamentary Commission**

02 General Administration and support to Parliament	263.853	49.635	263.035	298.038	348.006	367.182	455.275
03 Parliamentary Affairs	630.943	143.640	630.943	764.184	901.749	1,114.178	1,249.593
<b>Total for the Programme</b>	<b>945.555</b>	<b>201.212</b>	<b>944.745</b>	<b>1,121.989</b>	<b>1,329.522</b>	<b>1,561.127</b>	<b>1,834.636</b>
<b>Total for the Vote: 104</b>	<b>945.555</b>	<b>201.212</b>	<b>944.745</b>	<b>1,121.989</b>	<b>1,329.522</b>	<b>1,561.127</b>	<b>1,834.636</b>

# VOTE: 104 Parliamentary Commission

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>Programme: 20 Legislation, Oversight And Representation</b>							
<b>Sub-SubProgramme: 01 Corporate Affairs</b>							
<i>Recurrent</i>							
001 Administration and Transport Logistics	7.346	0.736	7.346	8.346	11.746	12.746	34.746
002 Corporate Planning and Strategy	4.464	1.003	4.473	7.873	13.073	13.073	18.073
003 Department of Finance	2.245	0.397	2.298	2.998	3.998	3.998	3.598
004 Department of Library Services	1.868	0.393	1.868	2.068	2.968	2.968	4.968
005 Department of Sergeant-At-Arms	8.271	1.692	8.271	9.271	13.161	14.161	21.161
006 Human Resources Department	2.298	0.528	2.298	2.998	2.998	0.000	0.000
007 Information and Communications Technology	5.428	0.727	5.428	5.428	8.618	8.618	22.618
009 Internal Audit	0.908	0.125	0.908	1.308	1.408	1.408	1.808
010 Public Relations Office/ Communication and Public Affairs	17.930	2.335	17.877	19.477	21.797	22.795	22.795
<b>Total for the Sub-SubProgramme 01</b>	<b>50.759</b>	<b>7.937</b>	<b>50.768</b>	<b>59.768</b>	<b>79.768</b>	<b>79.768</b>	<b>129.768</b>
<b>Sub-SubProgramme: 02 General Administration and support to Parliament</b>							
<i>Recurrent</i>							
001 General Administration and support to Parliament	188.167	47.357	188.348	208.353	236.353	246.353	319.834
002 Office of the Clerk to Parliament	3.216	0.753	3.216	3.916	6.916	6.916	8.916

# VOTE: 104

## Parliamentary Commission

<i>Recurrent</i>							
003 Parliamentary Commission Secretariat	4.979	1.525	4.979	5.979	12.979	12.979	15.498
<i>Development</i>							
0355 Rehabilitation of Parliament	45.372	0.000	49.372	51.671	62.771	63.946	69.946
1708 Retooling of Parliamentary Commission	22.119	0.000	17.119	28.119	28.987	36.987	41.080
<b>Total for the Sub-SubProgramme 02</b>	<b>263.853</b>	<b>49.635</b>	<b>263.035</b>	<b>298.038</b>	<b>348.006</b>	<b>367.182</b>	<b>455.275</b>
<b>Sub-SubProgramme: 03 Parliamentary Affairs</b>							
<i>Recurrent</i>							
001 Committee Affairs	40.751	9.501	40.751	46.261	69.261	78.261	108.261
002 Department of Clerks	1.857	0.219	1.857	3.857	7.857	12.857	21.857
003 Department of Legislative and Procedure	2.076	0.322	2.076	3.076	6.076	9.076	12.076
004 Department of Official Report	2.660	0.246	2.660	3.660	7.660	9.660	12.660
005 Litigation and Compliance	2.234	0.244	2.234	3.234	6.234	8.434	8.434
006 Members of Parliament	543.952	125.263	545.462	655.193	730.958	918.187	975.602
007 Office of the Deputy Speaker	10.729	2.220	10.729	13.729	17.729	17.729	22.929
008 Office of the Leader of Government Business	3.737	0.805	3.737	5.637	9.637	9.637	17.937
009 Office of the Leader of the Opposition ( LoP)	4.244	1.009	2.734	3.734	8.534	12.534	12.534
010 Office of the Speaker	13.691	3.030	13.691	15.991	22.991	22.991	29.991
011 Parliamentary Budget Office	1.854	0.200	1.854	3.854	5.854	5.854	12.854
012 Parliamentary Research Services	3.158	0.581	3.158	5.958	8.958	8.958	14.458
<b>Total for the Sub-SubProgramme 03</b>	<b>630.943</b>	<b>143.640</b>	<b>630.943</b>	<b>764.184</b>	<b>901.749</b>	<b>1,114.178</b>	<b>1,249.593</b>
<b>Total for the Programme 20</b>	<b>945.555</b>	<b>201.212</b>	<b>944.745</b>	<b>1,121.989</b>	<b>1,329.522</b>	<b>1,561.127</b>	<b>1,834.636</b>

---

**VOTE: 104**      **Parliamentary Commission**

Total for the Vote: 104	945.555	201.212	944.745	1,121.989	1,329.522	1,561.127	1,834.636
-------------------------	---------	---------	---------	-----------	-----------	-----------	-----------

# VOTE: 104 Parliamentary Commission

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2024/25 and Medium Term Plans

## V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Programme:</b>	20 Legislation, Oversight And Representation					
<b>Sub SubProgramme:</b>	01 Corporate Affairs					
<b>Department:</b>	001 Administration and Transport Logistics					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Enhanced engagements between Parliament, Capacity of MPs and Staff Built					
<b>Programme Intervention:</b>	200202 Strengthen Parliament to effectively play its role in the national budget processes for proper implementation of NDPIII priorities.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of exposure visits of LG Councilors to Parliamentary proceedings conducted	Number	2017/18	8	4	1	24
No. of staff trained	Number	2017/18	10	33	6	12
<b>Department:</b>	002 Corporate Planning and Strategy					
<b>Budget Output:</b>	000015 Monitoring and Evaluation					
<b>PIAP Output:</b>	Upgraded and functional systems of planning, monitoring and evaluation					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	01 Corporate Affairs					
<b>PIAP Output:</b>	Upgraded and functional systems of planning, monitoring and evaluation					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Annual performance report of the Commission prepared	List	2017/18	1	1	1	1
Annual programme review report	List	2017/18	0	1	0	1
LOR Programme Secretariat financial Support	List	2017/18	No	Yes	No	Yes
Monitoring and evaluation system automated	List	2017/18	0	1	No	1
No. of evaluations (M&E) undertaken	Number	2017/18	4	4	1	4
Parliamentary Commission Starategic Plan developed	List	2017/18	1	1	1	1
<b>Budget Output:</b>	000034 Education and Skills Development					
<b>PIAP Output:</b>	Capacity of MPs and staff of Parliament built , Legislations enacted					
<b>Programme Intervention:</b>	200103 Strengthen citizen engagement and participation in legislative processes					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of staff trained	Number	2017/18	200	250	50	42
<b>Department:</b>	003 Department of Finance					
<b>Budget Output:</b>	000004 Finance and Accounting					
<b>PIAP Output:</b>	Operationalised evidenced based Parliamentary oversight, Legislation enacted					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	01 Corporate Affairs					
<b>PIAP Output:</b>	Operationalised evidenced based Parliamentary oversight, Legislation enacted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Accountability reports provided	List	2017/18	4	4	1	4
Annual Financial Statements of the Commission prepared	List	2017/18	Yes	Yes	1	yes
Annual Stores management reports produced	List	2017/18	1	2	1	1
Master procurement workplan produced	List	2017/18	1	1	1	1
Quarterly Budget performance reports provided	List	2017/18	4	4	1	4
<b>Department:</b>	004 Department of Library Services					
<b>Budget Output:</b>	000035 Library Services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200401 Develop appropriate infrastructure for legislation, representation, oversight and appropriation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of study visits undertaken	Number					2
<b>Department:</b>	005 Department of Sergeant-At-Arms					
<b>Budget Output:</b>	000013 HIV/AIDS Mainstreaming					
<b>PIAP Output:</b>	Operationalised evidenced based Parliamentary oversight					
<b>Programme Intervention:</b>	200402 Strengthen research, statistical production and evidence use in Parliament and LG councils.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No of committee oversight field visits	Number	2017/18	2	4	3	4
No. of committee meetings and retreats held	Number	2017/18	6	12	1	2
<b>Budget Output:</b>	000017 Infrastructure Development and Management					



# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	01 Corporate Affairs					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200302 Strengthen the representative role of MPs.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of committee meetings held	Number					2
<b>Department:</b>	006 Human Resources Department					
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Capacity of MPs and staff of Parliament built , Legislations enacted					
<b>Programme Intervention:</b>	200203 Strengthen the oversight role of the legislature over the executive.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Annual staff performance report in place	List			1	1	1
Human Capital Management System developed	List			1	1	1
<b>Department:</b>	007 Information and Communications Technology					
<b>Budget Output:</b>	000019 ICT Services					
<b>PIAP Output:</b>	Parliamentary Bill tracking system developed and maintained,Local Council Proceedings tracking system developed					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Biometric system upgraded and maintained	List	2017/18	Yes	Yes	Yes	Yes
ICT policy in place	List	2017/18	0	1	0	Yes
Parliamentary Bill tracking system developed and maintained	List	2017/18`	0	1	Yes	Yes
Proportion of Committee rooms with attendance system automated	Number					20%

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	01 Corporate Affairs					
<b>Department:</b>	009 Internal Audit					
<b>Budget Output:</b>	000001 Audit and Risk Management					
<b>PIAP Output:</b>	Operationalised evidenced based Parliamentary oversight					
<b>Programme Intervention:</b>	200402 Strengthen research, statistical production and evidence use in Parliament and LG councils.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of committee meetings and retreats held	Number					4
<b>Department:</b>	010 Public Relations Office/ Communication and Public Affairs					
<b>Budget Output:</b>	000011 Communication and Public Relations					
<b>PIAP Output:</b>	Enhanced engagements between Parliament, LG Councils and the electorate					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Average No. of LG meetings attended by each MP	Number					3
Engagement framework	List	2017/18	0	1	1	Yes
No. of consultative reports tabled	Number	2017/18	5	15	0	15
No. of Corporate Social Responsibility Events / activities supported	Number	2017/18	50	200	60	300
No. of outreach programs conducted by Parliament	Number	2017/18	20	30	6	120
<b>Sub SubProgramme:</b>	02 General Administration and support to Parliament					
<b>Department:</b>	001 General Administration and support to Parliament					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Capacity of MPs and staff of Parliament built , Legislations enacted					
<b>Programme Intervention:</b>	200203 Strengthen the oversight role of the legislature over the executive.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	02 General Administration and support to Parliament					
<b>PIAP Output:</b>	Capacity of MPs and staff of Parliament built , Legislations enacted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of transmitted live broadcasts of Parliamentary Proceedings on National Television	Number			140	31	150
<b>Department:</b>	002 Office of the Clerk to Parliament					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Capacity of MPs and staff of Parliament built , Legislations enacted					
<b>Programme Intervention:</b>	200203 Strengthen the oversight role of the legislature over the executive.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of training for MPs	Number					20
Number of TMT Meetings held	Number			12	2	12
<b>Department:</b>	003 Parliamentary Commission Secretariat					
<b>Budget Output:</b>	000010 Leadership and Management					
<b>PIAP Output:</b>	Capacity of MPs and staff of Parliament built , Legislations enacted					
<b>Programme Intervention:</b>	200203 Strengthen the oversight role of the legislature over the executive.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of training for MPs	Number					4
Number of TMT Meetings held	Number			8	2	6
<b>Project:</b>	0355 Rehabilitation of Parliament					
<b>Budget Output:</b>	000017 Infrastructure Development and Management					
<b>PIAP Output:</b>	New chamber of Parliament					
<b>Programme Intervention:</b>	200401 Develop appropriate infrastructure for legislation, representation, oversight and appropriation.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	02 General Administration and support to Parliament					
<b>PIAP Output:</b>	New chamber of Parliament					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Proportion of the new chamber completed	Number	2017/18	15%	60%	40	80
Proportion of the new chamber equipped	Number	2017/18	0%	10%	2%	30
<b>Project:</b>	1708 Retooling of Parliamentary Commission					
<b>Budget Output:</b>	000017 Infrastructure Development and Management					
<b>PIAP Output:</b>	Parliament Equiped and furnished , Enhanced ICT Infrastructure, Parliament Museum					
<b>Programme Intervention:</b>	200401 Develop appropriate infrastructure for legislation, representation, oversight and appropriation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of offices fully equipped with furniture	Number	2017/18	100	300	0	25
No. of Parliamentary systems developed	Number	2017/18	0	1	0	2
No. of vehicles procured	Number	2017/18	5	20	0	10
Proportion of Parliamentary Committees furnished with reording and broadcasting equipment	Number	2017/18	15%	50%	0	80%
<b>Sub SubProgramme:</b>	03 Parliamentary Affairs					
<b>Department:</b>	001 Committee Affairs					
<b>Budget Output:</b>	000063 Quality Assurance Systems					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200401 Develop appropriate infrastructure for legislation, representation, oversight and appropriation.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	03 Parliamentary Affairs					
<b>PIAP Output:</b>	Legislations enacted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of committee meetings held	Number	2017/18	1200	1660	522	1600
No. of pre-and post legislative scrutiny studies conducted	Number					8
No. of private member's bills drafted	Number					8
No. of study visits undertaken	Number	2017/18	25	44	4	50
<b>Department:</b>	002 Department of Clerks					
<b>Budget Output:</b>	630007 Plenary and Committee Services					
<b>PIAP Output:</b>	Legislations enacted, Improved citizen engagement and Participation , Improved attendance of Members of Parliament in Plenary					
<b>Programme Intervention:</b>	200301 Establish a strong framework for engagement between Parliament, Local Government Councils and the electorate					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Average No. of LG meetings attended by each MP	Number	2017/18	0	3	0	3
No. of constitutional and statutory reports considered and disposed	Number	2017/18	20	20	4	20
No. of consultative reports tabled	Number	2017/18	5	15	0	15
No. of plenary sittings held	Number	2017/18	90	106	31	109
<b>Department:</b>	003 Department of Legislative and Procedure					
<b>Budget Output:</b>	630008 Legislative & Procedural services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200302 Strengthen the representative role of MPs.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	03 Parliamentary Affairs					
<b>PIAP Output:</b>	Legislations enacted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of pre-and post legislative scrutiny studies conducted	Number	2017/18	3	9	4	8
No. of private member's bills drafted	Number	2017/18	20	28	9	8
No. of study visits undertaken	Number					8
<b>Department:</b>	004 Department of Official Report					
<b>Budget Output:</b>	630001 Hansard Secretariat					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200302 Strengthen the representative role of MPs.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of plenary sittings held	Number					109
<b>Department:</b>	005 Litigation and Compliance					
<b>Budget Output:</b>	000012 Legal and Advisory Services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200302 Strengthen the representative role of MPs.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of plenary sittings held	Number					109
No. of pre-and post legislative scrutiny studies conducted	Number					8
No. of study visits undertaken	Number					8
<b>Department:</b>	006 Members of Parliament					
<b>Budget Output:</b>	630008 Legislative & Procedural services					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	03 Parliamentary Affairs					
<b>PIAP Output:</b>	Legislations enacted, Improved citizen engagement and Participation , Improved attendance of Members of Parliament in Plenary					
<b>Programme Intervention:</b>	200301 Establish a strong framework for engagement between Parliament, Local Government Councils and the electorate					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Average No. of LG meetings attended by each MP	Number	2017/18	0	3	0	3
No. of constitutional and statutory reports considered and disposed	Number	2017/18	20	20	4	20
No. of consultative reports tabled	Number	2017/18	5	15	0	15
No. of plenary sittings held	Number	2017/18	90	106	31	109
<b>Department:</b>	007 Office of the Deputy Speaker					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of plenary sittings held	Number	2017/18	45	74	28	49
No. of private member's bills drafted	Number					8
<b>Department:</b>	008 Office of the Leader of Government Business					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					

# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	03 Parliamentary Affairs					
<b>PIAP Output:</b>	Legislations enacted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of pre-and post legislative scrutiny studies conducted	Number					10
No. of study visits undertaken	Number					43
<b>Department:</b>	009 Office of the Leader of the Opposition ( LoP)					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Legislations enacted, Improved citizen engagement and Participation , Improved attendance of Members of Parliament in Plenary					
<b>Programme Intervention:</b>	200301 Establish a strong framework for engagement between Parliament, Local Government Councils and the electorate					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Average No. of LG meetings attended by each MP	Number					3
No. of constitutional and statutory reports considered and disposed	Number					20
No. of consultative reports tabled	Number					15
No. of plenary sittings held	Number					109
<b>Department:</b>	010 Office of the Speaker					
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					



# VOTE: 104

## Parliamentary Commission

<b>Sub SubProgramme:</b>	03 Parliamentary Affairs					
<b>PIAP Output:</b>	Legislations enacted					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of plenary sittings held	Number	2017/18	40	80	31	60
No. of study visits undertaken	Number					10
<b>Department:</b>	011 Parliamentary Budget Office					
<b>Budget Output:</b>	000006 Planning and Budgeting services					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No. of pre-and post legislative scrutiny studies conducted	Number					10
No. of study visits undertaken	Number	2017/18	2	8	2	10
<b>Department:</b>	012 Parliamentary Research Services					
<b>Budget Output:</b>	000022 Research and Development					
<b>PIAP Output:</b>	Operationalised evidenced based Parliamentary oversight, Enhanced uptake of evidence					
<b>Programme Intervention:</b>	200401 Develop appropriate infrastructure for legislation, representation, oversight and appropriation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Data production and development Systems automated and maintained	Number	2017/18	0	2	1	2
Legislative Performance Index developed	Number					1
No. of research studies undertaken	Number	2017/18	5	5	1	5
No. of sensitisation meetings of MPs on evidence use	Number	2017/18	4	20	5	20

# VOTE: 104 Parliamentary Commission

## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	Ensure equal public access to the Parliament and enhance awareness of Gender and Equity while processing Parliamentary Business
<b>Issue of Concern</b>	Inadequate gender and equity institutional framework to guide Parliament to achieve enhanced awareness and demonstrable commitment to gender equality while performing its functions of legislation, representation oversight and budget appropriation
<b>Planned Interventions</b>	i) Provide for the development of the Gender and Equity action plan for Parliament ii) Oversight field visits carried out by the Gender & Equity and Equal Opportunities Committees
<b>Budget Allocation (Billion)</b>	0.355
<b>Performance Indicators</b>	i) Gender and Equity action plan for Parliament developed ii) Number of reports tables as mandated by the rules of procedures

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To increase awareness and prevention of HIV/AIDS and carry out oversight visits through the Committees of Parliament to assess the impact of Government programmes on the epidemic across the country
<b>Issue of Concern</b>	Increasing new infection rates reported across regions, especially among the youth and the vulnerable groups
<b>Planned Interventions</b>	i) Undertake continuous sensitization on HIV/AIDS preventive measures during stakeholder engagements and outreaches targeting the Youth, the vulnerable communities among others ii) HIV/AIDS Policy of Parliament implemented
<b>Budget Allocation (Billion)</b>	0.75
<b>Performance Indicators</b>	ii) Number of sensitization outreaches undertake ii) Number of Committee Oversight visits undertake

### iii) Environment

<b>OBJECTIVE</b>	Expedite processing of legislation presented to parliament on environment while overseeing the programmes designed to address climate change and adaptation
<b>Issue of Concern</b>	Reported slow increase in Green House Gases emission in Uganda and low compliance to the enacted the National Climate Change Act 2021
<b>Planned Interventions</b>	A Develop framework for coordinating and providing evidence on climate change mitigation and adaptation and general environment management to inform policy on reduction of greenhouse gases emission Continuous Sensitization on the use of energy ef
<b>Budget Allocation (Billion)</b>	0.95
<b>Performance Indicators</b>	i) Number of specialized evidence and studies on climate change carried out to inform Parliament business processes ii) Oversight reports produced in relation to the National Determined Contributions on Climate Change mitigation and adaptation

# **VOTE: 104**      **Parliamentary Commission**

**V6: NTR Projections(Uganda Shillings Billions)**

N / A

---