

VOTE: 104 Parliamentary Commission

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 20 Legislation, Oversight And Representation						
01 Corporate Affairs	49,948,828	0	49,948,828	43,782,619	0	43,782,619
02 General Administration and support to Parliament	253,102,431	0	253,102,431	225,696,431	0	225,696,431
03 Parliamentary Affairs	674,735,273	0	674,735,273	648,162,482	0	648,162,482
Total for Programme	977,786,531	0	977,786,531	917,641,531	0	917,641,531
Total Excluding Arrears	977,786,531	0	977,786,531	917,641,531	0	917,641,531
Grand Total Vote 104	977,786,531	0	977,786,531	917,641,531	0	917,641,531
Total Excluding Arrears	977,786,531	0	977,786,531	917,641,531	0	917,641,531

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
Vote Function 01 Corporate Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Transport Logistics	0	7,346,114	7,346,114	0	7,346,114	7,346,114
002 Corporate Planning and Stategy	0	4,464,354	4,464,354	0	4,464,354	4,464,354
003 Department of Finance	0	2,245,268	2,245,268	0	2,245,268	2,245,268
004 Department of Library Services	0	1,868,372	1,868,372	0	1,868,372	1,868,372
005 Department of Sergeant-At-Arms	0	8,271,164	8,271,164	0	8,271,164	8,271,164
006 Human Resources Department	0	2,297,906	2,297,906	0	2,297,906	2,297,906
007 Information and Communications Technology	0	5,428,220	5,428,220	0	5,428,220	5,428,220
009 Internal Audit	0	907,521	907,521	0	907,521	907,521
010 Public Relations Office/ Communication and Public Affairs	0	17,119,910	17,119,910	0	10,953,701	10,953,701
Total Recurrent Budget Estimates for Vote Function	0	49,948,828	49,948,828	0	43,782,619	43,782,619
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	49,948,828	49,948,828	0	43,782,619	43,782,619
Vote Function 02 General Administration and support to Parliament						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and support to Parliament	42,308,993	153,874,769	196,183,763	42,308,993	153,874,769	196,183,763
002 Office of the Clerk to Parliament	0	3,218,529	3,218,529	0	3,218,529	3,218,529
003 Parliamentary Commission Secretariat	0	5,488,239	5,488,239	0	5,488,239	5,488,239
Total Recurrent Budget Estimates for Vote Function	42,308,993	162,581,537	204,890,531	42,308,993	162,581,537	204,890,531
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0355 Rehabilitation of Parliament	28,422,259	0	28,422,259	18,455,018	0	18,455,018
1708 Retooling of Parliamentary Commission	19,789,641	0	19,789,641	0	0	0
1927 Institutional Development of the Parliamentary Commission	0	0	0	2,350,882	0	2,350,882

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	48,211,900	0	48,211,900	20,805,900	0	20,805,900
Total for Vote Function 02	90,520,893	162,581,537	253,102,431	63,114,893	162,581,537	225,696,431
Vote Function 03 Parliamentary Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Committee Affairs	0	40,751,208	40,751,208	0	25,528,873	25,528,873
002 Department of Clerks	0	1,857,246	1,857,246	0	1,857,246	1,857,246
003 Department of Legislative and Procedure	0	2,076,126	2,076,126	0	2,076,126	2,076,126
004 Department of Official Report	0	4,463,883	4,463,883	0	4,463,883	4,463,883
005 Litigation and Compliance	0	2,233,687	2,233,687	0	2,233,687	2,233,687
006 Members of Parliament	74,738,604	502,110,508	576,849,112	74,738,604	490,760,052	565,498,656
007 Office of the Deputy Speaker	0	14,486,352	14,486,352	0	14,486,352	14,486,352
008 Office of the Leader of Government Business	0	3,737,030	3,737,030	0	3,737,030	3,737,030
009 Office of the Leader of the Opposition ( LoP)	0	4,243,709	4,243,709	0	4,243,709	4,243,709
010 Office of the Speaker	0	19,024,565	19,024,565	0	19,024,565	19,024,565
011 Parliamentary Budget Office	0	1,853,891	1,853,891	0	1,853,891	1,853,891
012 Parliamentary Research Services	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Recurrent Budget Estimates for Vote Function	74,738,604	599,996,669	674,735,273	74,738,604	573,423,878	648,162,482
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	74,738,604	599,996,669	674,735,273	74,738,604	573,423,878	648,162,482
Total Excluding Arrears	165,259,497	812,527,034	977,786,531	137,853,497	779,788,034	917,641,531
Grand Total Vote 104	165,259,497	812,527,034	977,786,531	137,853,497	779,788,034	917,641,531
Total Excluding Arrears	165,259,497	812,527,034	977,786,531	137,853,497	779,788,034	917,641,531

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 20 Legislation, Oversight And Representation						
Vote Function 02 General Administration and support to Parliament						
Department 001 General Administration and support to Parliament						
0355 Rehabilitation of Parliament	28,422,259	0	28,422,259	18,455,018	0	18,455,018
1708 Retooling of Parliamentary Commission	19,789,641	0	19,789,641	0	0	0
1927 Institutional Development of the Parliamentary Commission	0	0	0	2,350,882	0	2,350,882
Total for the Department 001	48,211,900	0	48,211,900	20,805,900	0	20,805,900
Total Excluding Arrears	48,211,900	0	48,211,900	20,805,900	0	20,805,900
Grand Total Vote	48,211,900	0	48,211,900	20,805,900	0	20,805,900
Total Excluding Arrears	48,211,900	0	48,211,900	20,805,900	0	20,805,900

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	671,437,448	0	671,437,448	671,449,538	0	671,449,538
212 Social Contributions	58,575,022	0	58,575,022	58,575,022	0	58,575,022
221 General Use of goods and services	47,573,564	0	47,573,564	48,066,878	0	48,066,878
222 Communications	1,831,924	0	1,831,924	1,831,924	0	1,831,924
223 Utility and Property Expenses	15,135,921	0	15,135,921	15,126,721	0	15,126,721
224 Supplies and Services	2,068,148	0	2,068,148	2,068,148	0	2,068,148
225 Professional Services	934,160	0	934,160	534,160	0	534,160
227 Travel and Transport	89,498,294	0	89,498,294	56,340,941	0	56,340,941
228 Maintenance	10,078,545	0	10,078,545	10,128,545	0	10,128,545
262 Grants To International Organisations - CURRENT	12,373,642	0	12,373,642	12,373,642	0	12,373,642
263 To other general government units.	3,303,999	0	3,303,999	3,303,999	0	3,303,999
273 Employment-related social benefits	1,165,617	0	1,165,617	1,437,766	0	1,437,766
282 Current transfers not elsewhere classified	15,598,347	0	15,598,347	15,598,347	0	15,598,347
312 Acquisition of Produced Assets	48,211,900	0	48,211,900	20,805,900	0	20,805,900
Grand Total Vote 104	977,786,531	0	977,786,531	917,641,531	0	917,641,531
Total Excluding Arrears	977,786,531	0	977,786,531	917,641,531	0	917,641,531

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	117,047,597	0	117,047,597	117,047,597	0	117,047,597
211104 Employee Gratuity	27,420,345	0	27,420,345	27,420,345	0	27,420,345
211105 Ex-Gratia for Political leaders.	3,979,088	0	3,979,088	3,979,088	0	3,979,088
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	103,979,425	0	103,979,425	103,979,425	0	103,979,425
211107 Boards, Committees and Council Allowances	4,716,088	0	4,716,088	4,728,177	0	4,728,177
211108 Legislative Emoluments	414,294,906	0	414,294,906	414,294,906	0	414,294,906
212101 Social Security Contributions	35,420,606	0	35,420,606	35,420,606	0	35,420,606
212102 Medical expenses (Employees)	23,154,416	0	23,154,416	23,154,416	0	23,154,416
221001 Advertising and Public Relations	19,469,657	0	19,469,657	19,869,657	0	19,869,657
221002 Workshops, Meetings and Seminars	7,376,009	0	7,376,009	7,376,009	0	7,376,009
221003 Staff Training	5,715,890	0	5,715,890	5,828,093	0	5,828,093
221004 Recruitment Expenses	12,090	0	12,090	0	0	0
221005 Official Ceremonies and State Functions	1,005,550	0	1,005,550	1,005,550	0	1,005,550
221007 Books, Periodicals & Newspapers	1,216,828	0	1,216,828	1,216,828	0	1,216,828
221008 Information and Communication Technology Supplies.	2,349,405	0	2,349,405	2,357,007	0	2,357,007
221009 Welfare and Entertainment	7,900,677	0	7,900,677	7,886,277	0	7,886,277
221011 Printing, Stationery, Photocopying and Binding	1,903,354	0	1,903,354	1,903,354	0	1,903,354
221012 Small Office Equipment	270,046	0	270,046	270,046	0	270,046
221017 Membership dues and Subscription fees.	354,058	0	354,058	354,058	0	354,058
222001 Information and Communication Technology Services.	1,765,624	0	1,765,624	1,765,624	0	1,765,624
222002 Postage and Courier	66,300	0	66,300	66,300	0	66,300
223001 Property Management Expenses	1,084,481	0	1,084,481	1,075,281	0	1,075,281
223002 Property Rates	184,425	0	184,425	184,425	0	184,425
223003 Rent-Produced Assets-to private entities	12,234,941	0	12,234,941	12,234,941	0	12,234,941
223005 Electricity	1,122,074	0	1,122,074	1,122,074	0	1,122,074

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	510,000	0	510,000	510,000	0	510,000
224004 Beddings, Clothing, Footwear and related Services	1,292,248	0	1,292,248	1,292,248	0	1,292,248
224011 Research Expenses	775,900	0	775,900	775,900	0	775,900
225101 Consultancy Services	934,160	0	934,160	344,160	0	344,160
225201 Consultancy Services-Capital	0	0	0	190,000	0	190,000
227001 Travel inland	16,900,740	0	16,900,740	17,417,140	0	17,417,140
227002 Travel abroad	64,741,914	0	64,741,914	31,044,161	0	31,044,161
227004 Fuel, Lubricants and Oils	7,855,640	0	7,855,640	7,879,640	0	7,879,640
228001 Maintenance-Buildings and Structures	1,489,058	0	1,489,058	1,489,058	0	1,489,058
228002 Maintenance-Transport Equipment	6,717,234	0	6,717,234	6,717,234	0	6,717,234
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,872,253	0	1,872,253	1,922,253	0	1,922,253
262101 Contributions to International Organisations-Current	12,373,642	0	12,373,642	12,373,642	0	12,373,642
263402 Transfer to Other Government Units	3,303,999	0	3,303,999	3,303,999	0	3,303,999
273102 Incapacity, death benefits and funeral expenses	1,005,986	0	1,005,986	1,278,135	0	1,278,135
273104 Pension	159,631	0	159,631	159,631	0	159,631
282101 Donations	14,190,000	0	14,190,000	14,190,000	0	14,190,000
282102 Fines and Penalties	450,000	0	450,000	450,000	0	450,000
282104 Compensation to 3rd Parties	150,000	0	150,000	150,000	0	150,000
282106 Contributions to Religious and Cultural institutions	808,347	0	808,347	808,347	0	808,347
312121 Non-Residential Buildings - Acquisition	28,422,259	0	28,422,259	18,455,018	0	18,455,018
312212 Light Vehicles - Acquisition	0	0	0	0	0	0
312221 Light ICT hardware - Acquisition	15,030,695	0	15,030,695	865,682	0	865,682
312231 Office Equipment - Acquisition	3,563,241	0	3,563,241	270,000	0	270,000
312235 Furniture and Fittings - Acquisition	1,195,705	0	1,195,705	635,200	0	635,200
312423 Computer Software - Acquisition	0	0	0	580,000	0	580,000
<b>Grand Total Vote 104</b>	<b>977,786,531</b>	<b>0</b>	<b>977,786,531</b>	<b>917,641,531</b>	<b>0</b>	<b>917,641,531</b>

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Total Excluding Arrears	977,786,531	0	977,786,531	917,641,531	0	917,641,531
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**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
Vote Function 01 Corporate Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Transport Logistics						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	56,000	56,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	430,350	430,350	0	430,350	430,350
221003 Staff Training	0	225,418	225,418	0	225,418	225,418
221005 Official Ceremonies and State Functions	0	1,005,550	1,005,550	0	1,005,550	1,005,550
221009 Welfare and Entertainment	0	43,760	43,760	0	43,760	43,760
221017 Membership dues and Subscription fees.	0	29,593	29,593	0	29,593	29,593
223003 Rent-Produced Assets-to private entities	0	49,560	49,560	0	49,560	49,560
224004 Beddings, Clothing, Footwear and related Services	0	120,320	120,320	0	120,320	120,320
227001 Travel inland	0	550,800	550,800	0	550,800	550,800
227002 Travel abroad	0	358,530	358,530	0	358,530	358,530
227004 Fuel, Lubricants and Oils	0	2,084,000	2,084,000	0	2,084,000	2,084,000
228002 Maintenance-Transport Equipment	0	2,382,234	2,382,234	0	2,382,234	2,382,234
Total Cost of Key Service Area 000014	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Total Cost for Department 001	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Total Excluding Arrears	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Department 002 Corporate Planning and Stategy						
Key Service Area 000015 Monitoring and Evaluation						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	202,876	202,876	0	202,876	202,876
221009 Welfare and Entertainment	0	126,740	126,740	0	126,740	126,740
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	6,000	6,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Planning and Strategy						
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	785,755	785,755	0	785,755	785,755
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000015	0	1,587,370	1,587,370	0	1,587,370	1,587,370
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	2,072,984	2,072,984	0	2,072,984	2,072,984
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	110,000	110,000
225101 Consultancy Services	0	190,000	190,000	0	0	0
225201 Consultancy Services-Capital	0	0	0	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 000034	0	2,876,984	2,876,984	0	2,876,984	2,876,984
Total Cost for Department 002	0	4,464,354	4,464,354	0	4,464,354	4,464,354
Total Excluding Arrears	0	4,464,354	4,464,354	0	4,464,354	4,464,354
Department 003 Department of Finance						
Key Service Area 000004 Finance and Accounting						
211107 Boards, Committees and Council Allowances	0	443,463	443,463	0	443,463	443,463
221001 Advertising and Public Relations	0	142,000	142,000	0	142,000	142,000
221002 Workshops, Meetings and Seminars	0	109,050	109,050	0	109,050	109,050
221003 Staff Training	0	320,675	320,675	0	320,675	320,675
221009 Welfare and Entertainment	0	78,360	78,360	0	78,360	78,360
221017 Membership dues and Subscription fees.	0	21,088	21,088	0	21,088	21,088
223001 Property Management Expenses	0	12,000	12,000	0	12,000	12,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Department of Finance						
Key Service Area 000004 Finance and Accounting						
224004 Beddings, Clothing, Footwear and related Services	0	3,680	3,680	0	3,680	3,680
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	760,953	760,953	0	760,953	760,953
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
Total Cost of Key Service Area 000004	0	2,245,268	2,245,268	0	2,245,268	2,245,268
Total Cost for Department 003	0	2,245,268	2,245,268	0	2,245,268	2,245,268
Total Excluding Arrears	0	2,245,268	2,245,268	0	2,245,268	2,245,268
Department 004 Department of Library Services						
Key Service Area 000035 Library Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	16,600	16,600	0	16,600	16,600
221002 Workshops, Meetings and Seminars	0	87,450	87,450	0	87,450	87,450
221003 Staff Training	0	301,959	301,959	0	301,959	301,959
221007 Books, Periodicals & Newspapers	0	353,700	353,700	0	353,700	353,700
221009 Welfare and Entertainment	0	34,800	34,800	0	34,800	34,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	32,031	32,031	0	32,031	32,031
222002 Postage and Courier	0	66,300	66,300	0	66,300	66,300
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	8,000	8,000	0	8,000	8,000
225101 Consultancy Services	0	90,000	90,000	0	90,000	90,000
227001 Travel inland	0	82,400	82,400	0	82,400	82,400
227002 Travel abroad	0	447,131	447,131	0	447,131	447,131

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Library Services						
Key Service Area 000035 Library Services						
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000035	0	1,868,372	1,868,372	0	1,868,372	1,868,372
Total Cost for Department 004	0	1,868,372	1,868,372	0	1,868,372	1,868,372
Total Excluding Arrears	0	1,868,372	1,868,372	0	1,868,372	1,868,372
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	225,600	225,600	0	225,600	225,600
Total Cost of Key Service Area 000013	0	225,600	225,600	0	225,600	225,600
Key Service Area 000017 Infrastructure Development and Management						
211107 Boards, Committees and Council Allowances	0	94,600	94,600	0	94,600	94,600
212102 Medical expenses (Employees)	0	424,743	424,743	0	424,743	424,743
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	246,650	246,650	0	246,650	246,650
221003 Staff Training	0	225,418	225,418	0	225,418	225,418
221009 Welfare and Entertainment	0	329,206	329,206	0	329,206	329,206
221017 Membership dues and Subscription fees.	0	6,200	6,200	0	6,200	6,200
223001 Property Management Expenses	0	982,081	982,081	0	982,081	982,081
223005 Electricity	0	1,122,074	1,122,074	0	1,122,074	1,122,074
223006 Water	0	510,000	510,000	0	510,000	510,000
224004 Beddings, Clothing, Footwear and related Services	0	65,100	65,100	0	65,100	65,100
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	1,153,692	1,153,692	0	1,153,692	1,153,692
227004 Fuel, Lubricants and Oils	0	584,640	584,640	0	584,640	584,640
228001 Maintenance-Buildings and Structures	0	1,489,058	1,489,058	0	1,489,058	1,489,058
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000017 Infrastructure Development and Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	592,103	592,103	0	592,103	592,103
Total Cost of Key Service Area 000017	0	8,045,564	8,045,564	0	8,045,564	8,045,564
Total Cost for Department 005	0	8,271,164	8,271,164	0	8,271,164	8,271,164
Total Excluding Arrears	0	8,271,164	8,271,164	0	8,271,164	8,271,164
Department 006 Human Resources Department						
Key Service Area 000005 Human Resource Management						
211107 Boards, Committees and Council Allowances	0	47,875	47,875	0	59,965	59,965
221001 Advertising and Public Relations	0	100,720	100,720	0	100,720	100,720
221002 Workshops, Meetings and Seminars	0	67,750	67,750	0	67,750	67,750
221003 Staff Training	0	403,043	403,043	0	403,043	403,043
221004 Recruitment Expenses	0	12,090	12,090	0	0	0
221009 Welfare and Entertainment	0	603,970	603,970	0	603,970	603,970
221017 Membership dues and Subscription fees.	0	65,860	65,860	0	65,860	65,860
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	558,599	558,599	0	558,599	558,599
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
282104 Compensation to 3rd Parties	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 000005	0	2,297,906	2,297,906	0	2,297,906	2,297,906
Total Cost for Department 006	0	2,297,906	2,297,906	0	2,297,906	2,297,906
Total Excluding Arrears	0	2,297,906	2,297,906	0	2,297,906	2,297,906
Department 007 Information and Communications Technology						
Key Service Area 000019 ICT Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	185,250	185,250	0	185,250	185,250
221003 Staff Training	0	247,959	247,959	0	247,959	247,959

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Information and Communications Technology						
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	1,427,062	1,427,062	0	1,427,062	1,427,062
221009 Welfare and Entertainment	0	31,800	31,800	0	31,800	31,800
222001 Information and Communication Technology Services.	0	1,729,624	1,729,624	0	1,729,624	1,729,624
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	688,765	688,765	0	688,765	688,765
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	902,760	902,760	0	902,760	902,760
Total Cost of Key Service Area 000019	0	5,428,220	5,428,220	0	5,428,220	5,428,220
Total Cost for Department 007	0	5,428,220	5,428,220	0	5,428,220	5,428,220
Total Excluding Arrears	0	5,428,220	5,428,220	0	5,428,220	5,428,220
Department 009 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211107 Boards, Committees and Council Allowances	0	259,920	259,920	0	259,920	259,920
221002 Workshops, Meetings and Seminars	0	24,550	24,550	0	24,550	24,550
221003 Staff Training	0	91,167	91,167	0	91,167	91,167
221009 Welfare and Entertainment	0	15,500	15,500	0	15,500	15,500
221017 Membership dues and Subscription fees.	0	4,880	4,880	0	4,880	4,880
227002 Travel abroad	0	427,504	427,504	0	427,504	427,504
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	48,000	48,000	0	48,000	48,000
Total Cost of Key Service Area 000001	0	907,521	907,521	0	907,521	907,521
Total Cost for Department 009	0	907,521	907,521	0	907,521	907,521

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates				
Programme 20 Legislation, Oversight And Representation								
	Wage	NonWage	Total	Wage	NonWage	Total		
Total Excluding Arrears	0	907,521	907,521	0	907,521	907,521		
Department 010 Public Relations Office/ Communication and Public Affairs								
Key Service Area 000011 Communication and Public Relations								
212102 Medical expenses (Employees)	0	15,500	15,500	0	15,500	15,500		
221001 Advertising and Public Relations	0	2,414,587	2,414,587	0	2,414,587	2,414,587		
221002 Workshops, Meetings and Seminars	0	106,150	106,150	0	106,150	106,150		
221003 Staff Training	0	338,126	338,126	0	338,126	338,126		
221007 Books, Periodicals & Newspapers	0	535,605	535,605	0	535,605	535,605		
221009 Welfare and Entertainment	0	566,770	566,770	0	566,770	566,770		
221012 Small Office Equipment	0	138,259	138,259	0	138,259	138,259		
221017 Membership dues and Subscription fees.	0	45,000	45,000	0	45,000	45,000		
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000		
224004 Beddings, Clothing, Footwear and related Services	0	227,568	227,568	0	227,568	227,568		
227001 Travel inland	0	442,700	442,700	0	442,700	442,700		
227002 Travel abroad	0	7,544,644	7,544,644	0	1,378,435	1,378,435		
227004 Fuel, Lubricants and Oils	0	277,000	277,000	0	277,000	277,000		
228002 Maintenance-Transport Equipment	0	198,000	198,000	0	198,000	198,000		
282101 Donations	0	4,230,000	4,230,000	0	4,230,000	4,230,000		
Total Cost of Key Service Area 000011	0	17,119,910	17,119,910	0	10,953,701	10,953,701		
Total Cost for Department 010	0	17,119,910	17,119,910	0	10,953,701	10,953,701		
Total Excluding Arrears	0	17,119,910	17,119,910	0	10,953,701	10,953,701		
Development Budget Estimates								
GoU			External Fin.	Total	GoU		External Fin.	Total
Total for Vote Function 01	49,948,828	0	49,948,828	43,782,619	0	43,782,619		
Total Excluding Arrears	49,948,828	0	49,948,828	43,782,619	0	43,782,619		
Vote Function 02 General Administration and support to Parliament								
Recurrent Budget Estimates								

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	42,308,993	0	42,308,993	42,308,993	0	42,308,993
211104 Employee Gratuity	0	1,434,798	1,434,798	0	1,434,798	1,434,798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	101,158,700	101,158,700	0	101,158,700	101,158,700
212101 Social Security Contributions	0	13,163,462	13,163,462	0	13,163,462	13,163,462
212102 Medical expenses (Employees)	0	9,292,773	9,292,773	0	9,292,773	9,292,773
221001 Advertising and Public Relations	0	1,134,750	1,134,750	0	1,134,750	1,134,750
221007 Books, Periodicals & Newspapers	0	137,058	137,058	0	137,058	137,058
221008 Information and Communication Technology Supplies.	0	642,595	642,595	0	650,196	650,196
221011 Printing, Stationery, Photocopying and Binding	0	602,376	602,376	0	602,376	602,376
221012 Small Office Equipment	0	131,787	131,787	0	131,787	131,787
223002 Property Rates	0	184,425	184,425	0	184,425	184,425
223003 Rent-Produced Assets-to private entities	0	12,185,381	12,185,381	0	12,185,381	12,185,381
225101 Consultancy Services	0	100,760	100,760	0	100,760	100,760
273102 Incapacity, death benefits and funeral expenses	0	534,023	534,023	0	526,422	526,422
273104 Pension	0	159,631	159,631	0	159,631	159,631
Total Cost of Key Service Area 000014	42,308,993	140,862,518	183,171,511	42,308,993	140,862,518	183,171,511
Key Service Area 630002 Support to EALA and other organisations						
262101 Contributions to International Organisations- Current	0	9,708,252	9,708,252	0	9,708,252	9,708,252
o/w Annual Government contribution to EALA	0	0	0	0	9,708,252	9,708,252
o/w Government Contribution to EALA	0	0	0	0	0	0
o/w Government Contribution to EALA- Arusha for East African Legislative Assembly	0	9,708,252	9,708,252	0	0	0



# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
Key Service Area 630002 Support to EALA and other organisations						
263402 Transfer to Other Government Units	0	3,303,999	3,303,999	0	3,303,999	3,303,999
o/w Government Support to PPS	0	3,303,999	3,303,999	0	0	0
o/w Subvention to PPS	0	0	0	0	3,303,999	3,303,999
Total Cost of Key Service Area 630002	0	13,012,251	13,012,251	0	13,012,251	13,012,251
Total Cost for Department 001	42,308,993	153,874,769	196,183,763	42,308,993	153,874,769	196,183,763
Total Excluding Arrears	42,308,993	153,874,769	196,183,763	42,308,993	153,874,769	196,183,763
Department 002 Office of the Clerk to Parliament						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	128,250	128,250	0	128,250	128,250
221003 Staff Training	0	270,501	270,501	0	270,501	270,501
221009 Welfare and Entertainment	0	143,520	143,520	0	143,520	143,520
222001 Information and Communication Technology Services.	0	2,400	2,400	0	2,400	2,400
227001 Travel inland	0	523,680	523,680	0	523,680	523,680
227002 Travel abroad	0	1,102,178	1,102,178	0	1,102,178	1,102,178
227004 Fuel, Lubricants and Oils	0	432,000	432,000	0	432,000	432,000
228002 Maintenance-Transport Equipment	0	432,000	432,000	0	432,000	432,000
273102 Incapacity, death benefits and funeral expenses	0	174,000	174,000	0	174,000	174,000
Total Cost of Key Service Area 000014	0	3,218,529	3,218,529	0	3,218,529	3,218,529
Total Cost for Department 002	0	3,218,529	3,218,529	0	3,218,529	3,218,529
Total Excluding Arrears	0	3,218,529	3,218,529	0	3,218,529	3,218,529
Department 003 Parliamentary Commission Secretariat						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	902,741	902,741	0	902,741	902,741
221001 Advertising and Public Relations	0	610,000	610,000	0	610,000	610,000

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Parliamentary Commission Secretariat						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	148,260	148,260	0	148,260	148,260
221003 Staff Training	0	202,876	202,876	0	202,876	202,876
221009 Welfare and Entertainment	0	133,860	133,860	0	133,860	133,860
224004 Beddings, Clothing, Footwear and related Services	0	6,200	6,200	0	6,200	6,200
227001 Travel inland	0	732,600	732,600	0	732,600	732,600
227002 Travel abroad	0	971,355	971,355	0	971,355	971,355
227004 Fuel, Lubricants and Oils	0	228,000	228,000	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000
282101 Donations	0	480,000	480,000	0	480,000	480,000
282106 Contributions to Religious and Cultural institutions	0	808,347	808,347	0	808,347	808,347
o/w Support to the three Religious sects at Parliament	0	808,347	808,347	0	0	0
o/w Support to the three Religious sects in parliament and National Prayer Breakfast	0	0	0	0	808,347	808,347
Total Cost of Key Service Area 000010	0	5,488,239	5,488,239	0	5,488,239	5,488,239
Total Cost for Department 003	0	5,488,239	5,488,239	0	5,488,239	5,488,239
Total Excluding Arrears	0	5,488,239	5,488,239	0	5,488,239	5,488,239
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 0355 Rehabilitation of Parliament						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	28,422,259	0	28,422,259	18,455,018	0	18,455,018
Total Cost of Key Service Area 000017	28,422,259	0	28,422,259	18,455,018	0	18,455,018
Total Cost for Project 0355	28,422,259	0	28,422,259	18,455,018	0	18,455,018
Total Excluding Arrears	28,422,259	0	28,422,259	18,455,018	0	18,455,018

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1708 Retooling of Parliamentary Commission						
Key Service Area 000017 Infrastructure Development and Management						
312221 Light ICT hardware - Acquisition	15,030,695	0	15,030,695	0	0	0
312231 Office Equipment - Acquisition	3,563,241	0	3,563,241	0	0	0
312235 Furniture and Fittings - Acquisition	1,195,705	0	1,195,705	0	0	0
Total Cost of Key Service Area 000017	19,789,641	0	19,789,641	0	0	0
Total Cost for Project 1708	19,789,641	0	19,789,641	0	0	0
Total Excluding Arrears	19,789,641	0	19,789,641	0	0	0
Project 1927 Institutional Development of the Parliamentary Commission						
Key Service Area 000017 Infrastructure Development and Management						
312221 Light ICT hardware - Acquisition	0	0	0	865,682	0	865,682
312231 Office Equipment - Acquisition	0	0	0	270,000	0	270,000
312235 Furniture and Fittings - Acquisition	0	0	0	635,200	0	635,200
312423 Computer Software - Acquisition	0	0	0	580,000	0	580,000
Total Cost of Key Service Area 000017	0	0	0	2,350,882	0	2,350,882
Total Cost for Project 1927	0	0	0	2,350,882	0	2,350,882
Total Excluding Arrears	0	0	0	2,350,882	0	2,350,882
Total for Vote Function 02	253,102,431	0	253,102,431	225,696,431	0	225,696,431
Total Excluding Arrears	253,102,431	0	253,102,431	225,696,431	0	225,696,431
Vote Function 03 Parliamentary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
Key Service Area 000063 Quality Assurance Systems						
211107 Boards, Committees and Council Allowances	0	3,870,230	3,870,230	0	3,870,230	3,870,230
221001 Advertising and Public Relations	0	643,500	643,500	0	643,500	643,500
221002 Workshops, Meetings and Seminars	0	2,076,300	2,076,300	0	2,076,300	2,076,300
221009 Welfare and Entertainment	0	1,862,722	1,862,722	0	1,862,722	1,862,722
227001 Travel inland	0	8,708,600	8,708,600	0	8,708,600	8,708,600

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
Key Service Area 000063 Quality Assurance Systems						
227002 Travel abroad	0	23,073,455	23,073,455	0	7,325,121	7,325,121
227004 Fuel, Lubricants and Oils	0	316,000	316,000	0	316,000	316,000
Total Cost of Key Service Area 000063	0	40,550,808	40,550,808	0	24,802,473	24,802,473
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	14,400	14,400	0	0	0
227001 Travel inland	0	120,000	120,000	0	480,400	480,400
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	36,000	36,000
Total Cost of Key Service Area 000089	0	146,400	146,400	0	516,400	516,400
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	54,000	54,000	0	210,000	210,000
Total Cost of Key Service Area 000090	0	54,000	54,000	0	210,000	210,000
Total Cost for Department 001	0	40,751,208	40,751,208	0	25,528,873	25,528,873
Total Excluding Arrears	0	40,751,208	40,751,208	0	25,528,873	25,528,873
Department 002 Department of Clerks						
Key Service Area 630007 Plenary and Committee Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	145,050	145,050	0	145,050	145,050
221003 Staff Training	0	338,126	338,126	0	338,126	338,126
221009 Welfare and Entertainment	0	91,200	91,200	0	91,200	91,200
223001 Property Management Expenses	0	12,000	12,000	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	251,600	251,600	0	251,600	251,600
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	655,270	655,270	0	655,270	655,270
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
Total Cost of Key Service Area 630007	0	1,857,246	1,857,246	0	1,857,246	1,857,246

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Total Excluding Arrears	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Department 003 Department of Legislative and Procedure						
Key Service Area 630008 Legislative & Procedural services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	123,450	123,450	0	123,450	123,450
221003 Staff Training	0	241,018	241,018	0	241,018	241,018
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	39,288	39,288	0	39,288	39,288
221011 Printing, Stationery, Photocopying and Binding	0	472,100	472,100	0	472,100	472,100
221017 Membership dues and Subscription fees.	0	46,805	46,805	0	46,805	46,805
224004 Beddings, Clothing, Footwear and related Services	0	48,100	48,100	0	48,100	48,100
225101 Consultancy Services	0	90,000	90,000	0	90,000	90,000
227001 Travel inland	0	156,480	156,480	0	156,480	156,480
227002 Travel abroad	0	562,885	562,885	0	562,885	562,885
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	112,000	112,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 630008	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Total Cost for Department 003	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Total Excluding Arrears	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Department 004 Department of Official Report						
Key Service Area 630001 Hansard Secretariat						
221001 Advertising and Public Relations	0	1,414,200	1,414,200	0	1,814,200	1,814,200
221002 Workshops, Meetings and Seminars	0	130,650	130,650	0	130,650	130,650
221003 Staff Training	0	483,210	483,210	0	483,210	483,210
221009 Welfare and Entertainment	0	51,720	51,720	0	51,720	51,720
221011 Printing, Stationery, Photocopying and Binding	0	410,000	410,000	0	410,000	410,000

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Official Report						
Key Service Area 630001 Hansard Secretariat						
221017 Membership dues and Subscription fees.	0	9,552	9,552	0	9,552	9,552
224004 Beddings, Clothing, Footwear and related Services	0	136,100	136,100	0	136,100	136,100
225101 Consultancy Services	0	400,000	400,000	0	0	0
227001 Travel inland	0	168,000	168,000	0	168,000	168,000
227002 Travel abroad	0	547,061	547,061	0	497,061	497,061
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	377,390	377,390	0	427,390	427,390
Total Cost of Key Service Area 630001	0	4,463,883	4,463,883	0	4,463,883	4,463,883
Total Cost for Department 004	0	4,463,883	4,463,883	0	4,463,883	4,463,883
Total Excluding Arrears	0	4,463,883	4,463,883	0	4,463,883	4,463,883
Department 005 Litigation and Compliance						
Key Service Area 000012 Legal and Advisory Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	114,450	114,450	0	114,450	114,450
221003 Staff Training	0	245,598	245,598	0	245,598	245,598
221007 Books, Periodicals & Newspapers	0	50,545	50,545	0	50,545	50,545
221009 Welfare and Entertainment	0	37,740	37,740	0	37,740	37,740
221017 Membership dues and Subscription fees.	0	53,400	53,400	0	53,400	53,400
224004 Beddings, Clothing, Footwear and related Services	0	77,000	77,000	0	77,000	77,000
227001 Travel inland	0	186,660	186,660	0	186,660	186,660
227002 Travel abroad	0	756,294	756,294	0	756,294	756,294
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Litigation and Compliance						
Key Service Area 000012 Legal and Advisory Services						
282102 Fines and Penalties	0	450,000	450,000	0	450,000	450,000
o/w Fines and Penalties	0	450,000	450,000	0	450,000	450,000
Total Cost of Key Service Area 000012	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Total Cost for Department 005	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Total Excluding Arrears	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Department 006 Members of Parliament						
Key Service Area 630008 Legislative & Procedural services						
211103 Statutory salaries	74,738,604	0	74,738,604	74,738,604	0	74,738,604
211104 Employee Gratuity	0	25,985,547	25,985,547	0	25,985,547	25,985,547
211105 Ex-Gratia for Political leaders.	0	3,979,088	3,979,088	0	3,979,088	3,979,088
211108 Legislative Emoluments	0	414,294,906	414,294,906	0	414,294,906	414,294,906
212101 Social Security Contributions	0	22,257,144	22,257,144	0	22,257,144	22,257,144
212102 Medical expenses (Employees)	0	13,195,800	13,195,800	0	13,195,800	13,195,800
221002 Workshops, Meetings and Seminars	0	1	1	0	1	1
221008 Information and Communication Technology Supplies.	0	279,749	279,749	0	279,749	279,749
221009 Welfare and Entertainment	0	2,247,941	2,247,941	0	2,247,941	2,247,941
221011 Printing, Stationery, Photocopying and Binding	0	288,878	288,878	0	288,878	288,878
227001 Travel inland	0	1,500,000	1,500,000	0	1,500,000	1,500,000
227002 Travel abroad	0	15,133,942	15,133,942	0	3,503,735	3,503,735
262101 Contributions to International Organisations-Current	0	2,665,389	2,665,389	0	2,665,389	2,665,389
o/w Contributions to Various International Parliamentary Commonwealth Organisations	0	0	0	0	0	0
o/w Contributions to Various International Parliamentary Commonwealth Organisations - CPA, CWP, IPU etc	0	2,665,389	2,665,389	0	0	0

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Members of Parliament						
Key Service Area 630008 Legislative & Procedural services						
262101 Contributions to International Organisations-Current	0	2,665,389	2,665,389	0	2,665,389	2,665,389
o/w Subscription to IPU, SoCATT, CPA, CPA-Africa Region	0	0	0	0	2,665,389	2,665,389
273102 Incapacity, death benefits and funeral expenses	0	282,123	282,123	0	561,873	561,873
Total Cost of Key Service Area 630008	74,738,604	502,110,508	576,849,112	74,738,604	490,760,052	565,498,656
Total Cost for Department 006	74,738,604	502,110,508	576,849,112	74,738,604	490,760,052	565,498,656
Total Excluding Arrears	74,738,604	502,110,508	576,849,112	74,738,604	490,760,052	565,498,656
Department 007 Office of the Deputy Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	5,235,300	5,235,300	0	5,235,300	5,235,300
221002 Workshops, Meetings and Seminars	0	60,550	60,550	0	60,550	60,550
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221009 Welfare and Entertainment	0	443,600	443,600	0	443,600	443,600
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	941,640	941,640	0	941,640	941,640
227002 Travel abroad	0	2,160,375	2,160,375	0	2,169,575	2,169,575
227004 Fuel, Lubricants and Oils	0	966,000	966,000	0	966,000	966,000
228002 Maintenance-Transport Equipment	0	441,000	441,000	0	441,000	441,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
282101 Donations	0	3,816,000	3,816,000	0	3,816,000	3,816,000
Total Cost of Key Service Area 000014	0	14,486,352	14,486,352	0	14,486,352	14,486,352



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 007	0	14,486,352	14,486,352	0	14,486,352	14,486,352
Total Excluding Arrears	0	14,486,352	14,486,352	0	14,486,352	14,486,352
Department 008 Office of the Leader of Government Business						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	513,800	513,800	0	513,800	513,800
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	398,104	398,104	0	398,104	398,104
221003 Staff Training	0	202,876	202,876	0	202,876	202,876
221009 Welfare and Entertainment	0	167,760	167,760	0	167,760	167,760
227001 Travel inland	0	703,440	703,440	0	703,440	703,440
227002 Travel abroad	0	1,520,250	1,520,250	0	1,520,250	1,520,250
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	96,000	96,000	0	96,000	96,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
Total Cost of Key Service Area 000014	0	3,737,030	3,737,030	0	3,737,030	3,737,030
Total Cost for Department 008	0	3,737,030	3,737,030	0	3,737,030	3,737,030
Total Excluding Arrears	0	3,737,030	3,737,030	0	3,737,030	3,737,030
Department 009 Office of the Leader of the Opposition ( LoP)						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	928,183	928,183	0	928,183	928,183
221001 Advertising and Public Relations	0	24,000	24,000	0	24,000	24,000
221002 Workshops, Meetings and Seminars	0	168,810	168,810	0	168,810	168,810
221003 Staff Training	0	225,418	225,418	0	337,620	337,620
221009 Welfare and Entertainment	0	119,800	119,800	0	119,800	119,800
224004 Beddings, Clothing, Footwear and related Services	0	22,993	22,993	0	22,993	22,993
227001 Travel inland	0	490,800	490,800	0	490,800	490,800

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Office of the Leader of the Opposition ( LoP)						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	1,458,266	1,458,266	0	1,346,063	1,346,063
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000
273102 Incapacity, death benefits and funeral expenses	0	1,440	1,440	0	1,440	1,440
282101 Donations	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000014	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Total Cost for Department 009	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Total Excluding Arrears	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Department 010 Office of the Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	7,604,000	7,604,000	0	7,604,000	7,604,000
221002 Workshops, Meetings and Seminars	0	58,150	58,150	0	58,150	58,150
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221009 Welfare and Entertainment	0	547,200	547,200	0	547,200	547,200
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	950,040	950,040	0	950,040	950,040
227002 Travel abroad	0	2,405,288	2,405,288	0	2,405,287	2,405,287
227004 Fuel, Lubricants and Oils	0	966,000	966,000	0	966,000	966,000
228002 Maintenance-Transport Equipment	0	648,000	648,000	0	648,000	648,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
282101 Donations	0	5,424,000	5,424,000	0	5,424,000	5,424,000
Total Cost of Key Service Area 000014	0	19,024,565	19,024,565	0	19,024,565	19,024,565

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 010	0	19,024,565	19,024,565	0	19,024,565	19,024,565
Total Excluding Arrears	0	19,024,565	19,024,565	0	19,024,565	19,024,565
Department 011 Parliamentary Budget Office						
Key Service Area 000006 Planning and Budgeting services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	281,650	281,650	0	281,650	281,650
221003 Staff Training	0	315,585	315,585	0	315,585	315,585
221007 Books, Periodicals & Newspapers	0	1,920	1,920	0	1,920	1,920
221009 Welfare and Entertainment	0	61,500	61,500	0	61,500	61,500
221017 Membership dues and Subscription fees.	0	3,650	3,650	0	3,650	3,650
225101 Consultancy Services	0	3,400	3,400	0	3,400	3,400
227001 Travel inland	0	426,900	426,900	0	426,900	426,900
227002 Travel abroad	0	479,287	479,287	0	479,287	479,287
227004 Fuel, Lubricants and Oils	0	126,000	126,000	0	126,000	126,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000006	0	1,853,891	1,853,891	0	1,853,891	1,853,891
Total Cost for Department 011	0	1,853,891	1,853,891	0	1,853,891	1,853,891
Total Excluding Arrears	0	1,853,891	1,853,891	0	1,853,891	1,853,891
Department 012 Parliamentary Research Services						
Key Service Area 000022 Research and Development						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	212,150	212,150	0	212,150	212,150
221003 Staff Training	0	338,126	338,126	0	338,126	338,126
221007 Books, Periodicals & Newspapers	0	108,000	108,000	0	108,000	108,000
221009 Welfare and Entertainment	0	59,520	59,520	0	59,520	59,520
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
224004 Beddings, Clothing, Footwear and related Services	0	32,331	32,331	0	32,331	32,331
224011 Research Expenses	0	775,900	775,900	0	775,900	775,900

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 20 Legislation, Oversight And Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Parliamentary Research Services						
Key Service Area 000022 Research and Development						
225101 Consultancy Services	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	1,190,438	1,190,438	0	1,190,438	1,190,438
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000022	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Cost for Department 012	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Excluding Arrears	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	674,735,273	0	674,735,273	648,162,482	0	648,162,482
Total Excluding Arrears	674,735,273	0	674,735,273	648,162,482	0	648,162,482
Grand Total Vote 104	977,786,531	0	977,786,531	917,641,531	0	917,641,531
Total Excluding Arrears	977,786,531	0	977,786,531	917,641,531	0	917,641,531