

VOTE: 104 Parliamentary Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	117.048	119.795	125.785	132.074	138.677
	Non-Wage	812.527	864.496	1,011.461	1,163.180	1,395.816
Devt.	GoU	48.212	45.182	51.959	57.155	68.586
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		977.787	1,029.473	1,189.204	1,352.409	1,603.079
Total GoU+Ext Fin (MTEF)		977.787	1,029.473	1,189.204	1,352.409	1,603.079
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		977.787	1,029.473	1,189.204	1,352.409	1,603.079
Total Vote Budget Excluding Arrears		977.787	1,029.473	1,189.204	1,352.409	1,603.079
						1,902.893

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 20 Legislation, Oversight And Representation												
Vote Function 01 Corporate Affairs												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Administration and Transport Logistics	0	7,346,114	7,346,114	0	7,346,114	7,346,114						
002 Corporate Planning and Strategy	0	4,464,354	4,464,354	0	4,464,354	4,464,354						
003 Department of Finance	0	2,245,268	2,245,268	0	2,245,268	2,245,268						
004 Department of Library Services	0	1,868,372	1,868,372	0	1,718,372	1,718,372						
005 Department of Sergeant-At-Arms	0	8,271,164	8,271,164	0	11,055,148	11,055,148						
006 Human Resources Department	0	2,297,906	2,297,906	0	2,447,906	2,447,906						
007 Information and Communications Technology	0	5,428,220	5,428,220	0	5,428,220	5,428,220						
009 Internal Audit	0	907,521	907,521	0	907,521	907,521						
010 Public Relations Office/ Communication and Public Affairs	0	17,119,910	17,119,910	0	21,849,475	21,849,475						
Total Recurrent Budget Estimates for Vote Function	0	49,948,828	49,948,828	0	57,462,377	57,462,377						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
Total for Vote Function 01	0	49,948,828	49,948,828	0	57,462,377	57,462,377						
Vote Function 02 General Administration and support to Parliament												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 General Administration and support to Parliament	42,308,993	153,874,769	196,183,763	45,056,209	168,566,441	213,622,651						
002 Office of the Clerk to Parliament	0	3,218,529	3,218,529	0	3,602,709	3,602,709						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
003 Parliamentary Commission Secretariat		0	5,488,239	5,488,239	0	6,488,239	6,488,239
Total Recurrent Budget Estimates for Vote Function		42,308,993	162,581,537	204,890,531	45,056,209	178,657,389	223,713,598
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0355 Rehabilitation of Parliament		28,422,259	0	28,422,259	21,050,000	0	21,050,000
1708 Retooling of Parliamentary Commission		19,789,641	0	19,789,641	0	0	0
1927 Institutional Development of the Parliamentary Commission		0	0	0	24,131,900	0	24,131,900
Total Development Budget Estimates for Vote Function		48,211,900	0	48,211,900	45,181,900	0	45,181,900
<i>Total for Vote Function 02</i>		90,520,893	162,581,537	253,102,431	90,238,109	178,657,389	268,895,498
Vote Function 03 Parliamentary Affairs							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Committee Affairs		0	40,751,208	40,751,208	0	45,595,413	45,595,413
002 Department of Clerks		0	1,857,246	1,857,246	0	1,857,246	1,857,246
003 Department of Legislative and Procedure		0	2,076,126	2,076,126	0	2,076,126	2,076,126
004 Department of Official Report		0	4,463,883	4,463,883	0	6,289,683	6,289,683
005 Litigation and Compliance		0	2,233,687	2,233,687	0	2,233,687	2,233,687
006 Members of Parliament		74,738,604	502,110,508	576,849,112	74,738,604	505,161,900	579,900,504
007 Office of the Deputy Speaker		0	14,486,352	14,486,352	0	21,686,352	21,686,352
008 Office of the Leader of Government Business		0	3,737,030	3,737,030	0	5,212,728	5,212,728
009 Office of the Leader of the Opposition (LoP)		0	4,243,709	4,243,709	0	4,243,709	4,243,709
010 Office of the Speaker		0	19,024,565	19,024,565	0	28,524,565	28,524,565
011 Parliamentary Budget Office		0	1,853,891	1,853,891	0	2,336,570	2,336,570
012 Parliamentary Research Services		0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Recurrent Budget Estimates for Vote Function		74,738,604	599,996,669	674,735,273	74,738,604	628,376,444	703,115,048
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>		74,738,604	599,996,669	674,735,273	74,738,604	628,376,444	703,115,048

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 20	165,259,497	812,527,034	977,786,531	164,976,713	864,496,210	1,029,472,923
Grand Total Vote 104	165,259,497	812,527,034	977,786,531	164,976,713	864,496,210	1,029,472,923
Total Excluding Arrears	165,259,497	812,527,034	977,786,531	164,976,713	864,496,210	1,029,472,923

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	671,437,448	0	671,437,448	686,689,099	0	686,689,099
212 Social Contributions	58,575,022	0	58,575,022	58,665,191	0	58,665,191
221 General Use of goods and services	47,573,564	0	47,573,564	65,158,683	0	65,158,683
222 Communications	1,831,924	0	1,831,924	1,831,924	0	1,831,924
223 Utility and Property Expenses	15,135,921	0	15,135,921	16,882,753	0	16,882,753
224 Supplies and Services	2,068,148	0	2,068,148	2,097,978	0	2,097,978
225 Professional Services	934,160	0	934,160	404,160	0	404,160
227 Travel and Transport	89,498,294	0	89,498,294	99,202,896	0	99,202,896
228 Maintenance	10,078,545	0	10,078,545	10,650,734	0	10,650,734
262 Grants To International Organisations - CURRENT	12,373,642	0	12,373,642	11,873,642	0	11,873,642
263 To other general government units.	3,303,999	0	3,303,999	3,103,999	0	3,103,999
273 Employment-related social benefits	1,165,617	0	1,165,617	1,531,617	0	1,531,617
282 Current transfers not elsewhere classified	15,598,347	0	15,598,347	26,198,347	0	26,198,347
312 Acquisition of Produced Assets	48,211,900	0	48,211,900	45,181,900	0	45,181,900
Grand Total Vote 104	977,786,531	0	977,786,531	1,029,472,923	0	1,029,472,923
Total Excluding Arrears	977,786,531	0	977,786,531	1,029,472,923	0	1,029,472,923

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	117,047,597	0	117,047,597	119,794,813	0	119,794,813
211104 Employee Gratuity	27,420,345	0	27,420,345	27,420,345	0	27,420,345
211105 Ex-Gratia for Political leaders.	3,979,088	0	3,979,088	3,979,088	0	3,979,088
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	103,979,425	0	103,979,425	115,123,938	0	115,123,938
211107 Boards, Committees and Council Allowances	4,716,088	0	4,716,088	6,021,380	0	6,021,380
211108 Legislative Emoluments	414,294,906	0	414,294,906	414,349,535	0	414,349,535
212101 Social Security Contributions	35,420,606	0	35,420,606	36,146,517	0	36,146,517
212102 Medical expenses (Employees)	23,154,416	0	23,154,416	22,518,674	0	22,518,674
221001 Advertising and Public Relations	19,469,657	0	19,469,657	31,312,779	0	31,312,779
221002 Workshops, Meetings and Seminars	7,376,009	0	7,376,009	11,058,759	0	11,058,759
221003 Staff Training	5,715,890	0	5,715,890	8,097,559	0	8,097,559
221004 Recruitment Expenses	12,090	0	12,090	12,090	0	12,090
221005 Official Ceremonies and State Functions	1,005,550	0	1,005,550	1,005,550	0	1,005,550
221007 Books, Periodicals & Newspapers	1,216,828	0	1,216,828	984,828	0	984,828
221008 Information and Communication Technology Supplies.	2,349,405	0	2,349,405	2,270,264	0	2,270,264
221009 Welfare and Entertainment	7,900,677	0	7,900,677	8,479,335	0	8,479,335
221011 Printing, Stationery, Photocopying and Binding	1,903,354	0	1,903,354	1,313,235	0	1,313,235
221012 Small Office Equipment	270,046	0	270,046	270,046	0	270,046
221017 Membership dues and Subscription fees.	354,058	0	354,058	354,238	0	354,238
222001 Information and Communication Technology Services.	1,765,624	0	1,765,624	1,765,624	0	1,765,624
222002 Postage and Courier	66,300	0	66,300	66,300	0	66,300
223001 Property Management Expenses	1,084,481	0	1,084,481	2,607,984	0	2,607,984
223002 Property Rates	184,425	0	184,425	184,425	0	184,425
223003 Rent-Produced Assets-to private entities	12,234,941	0	12,234,941	12,234,941	0	12,234,941
223005 Electricity	1,122,074	0	1,122,074	1,272,074	0	1,272,074

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	510,000	0	510,000	583,329	0	583,329
224004 Beddings, Clothing, Footwear and related Services	1,292,248	0	1,292,248	1,322,078	0	1,322,078
224011 Research Expenses	775,900	0	775,900	775,900	0	775,900
225101 Consultancy Services	934,160	0	934,160	404,160	0	404,160
227001 Travel inland	16,900,740	0	16,900,740	17,894,117	0	17,894,117
227002 Travel abroad	64,741,914	0	64,741,914	73,329,779	0	73,329,779
227004 Fuel, Lubricants and Oils	7,855,640	0	7,855,640	7,979,000	0	7,979,000
228001 Maintenance-Buildings and Structures	1,489,058	0	1,489,058	2,378,609	0	2,378,609
228002 Maintenance-Transport Equipment	6,717,234	0	6,717,234	6,359,872	0	6,359,872
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,872,253	0	1,872,253	1,912,253	0	1,912,253
262101 Contributions to International Organisations- Current	12,373,642	0	12,373,642	11,873,642	0	11,873,642
263402 Transfer to Other Government Units	3,303,999	0	3,303,999	3,103,999	0	3,103,999
273102 Incapacity, death benefits and funeral expenses	1,005,986	0	1,005,986	1,371,986	0	1,371,986
273104 Pension	159,631	0	159,631	159,631	0	159,631
282101 Donations	14,190,000	0	14,190,000	24,890,000	0	24,890,000
282102 Fines and Penalties	450,000	0	450,000	450,000	0	450,000
282104 Compensation to 3rd Parties	150,000	0	150,000	50,000	0	50,000
282106 Contributions to Religious and Cultural institutions	808,347	0	808,347	808,347	0	808,347
312121 Non-Residential Buildings - Acquisition	28,422,259	0	28,422,259	21,050,000	0	21,050,000
312212 Light Vehicles - Acquisition	0	0	0	7,500,000	0	7,500,000
312221 Light ICT hardware - Acquisition	15,030,695	0	15,030,695	5,348,300	0	5,348,300
312231 Office Equipment - Acquisition	3,563,241	0	3,563,241	6,500,000	0	6,500,000
312235 Furniture and Fittings - Acquisition	1,195,705	0	1,195,705	1,420,400	0	1,420,400
312423 Computer Software - Acquisition	0	0	0	3,363,200	0	3,363,200
Grand Total Vote 104	977,786,531	0	977,786,531	1,029,472,923	0	1,029,472,923
Total Excluding Arrears	977,786,531	0	977,786,531	1,029,472,923	0	1,029,472,923

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Corporate Affairs						
<i>Recurrent Budget Estimates</i>						
Department 001 Administration and Transport Logistics						
<i>Key Service Area 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	56,000	56,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	430,350	430,350	0	430,350	430,350
221003 Staff Training	0	225,418	225,418	0	225,418	225,418
221005 Official Ceremonies and State Functions	0	1,005,550	1,005,550	0	1,005,550	1,005,550
221009 Welfare and Entertainment	0	43,760	43,760	0	43,760	43,760
221017 Membership dues and Subscription fees.	0	29,593	29,593	0	29,593	29,593
223003 Rent-Produced Assets-to private entities	0	49,560	49,560	0	49,560	49,560
224004 Beddings, Clothing, Footwear and related Services	0	120,320	120,320	0	136,850	136,850
227001 Travel inland	0	550,800	550,800	0	680,400	680,400
227002 Travel abroad	0	358,530	358,530	0	358,530	358,530
227004 Fuel, Lubricants and Oils	0	2,084,000	2,084,000	0	2,084,000	2,084,000
228002 Maintenance-Transport Equipment	0	2,382,234	2,382,234	0	2,236,104	2,236,104
Total Cost of Key Service Area 000014	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Total Cost for Department 001	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Total Excluding Arrears	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Department 002 Corporate Planning and Strategy						
<i>Key Service Area 000015 Monitoring and Evaluation</i>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	202,876	202,876	0	312,876	312,876
221009 Welfare and Entertainment	0	126,740	126,740	0	126,740	126,740
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	6,000	6,000
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	785,755	785,755	0	785,755	785,755
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000015	0	1,587,370	1,587,370	0	1,697,370	1,697,370

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation		Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Planning and Stategy							
Key Service Area 000034 Education and Skills Development							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	400,000	0	400,000	400,000
221001 Advertising and Public Relations	0	20,000	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	2,072,984	2,072,984	2,072,984	0	2,072,984	2,072,984
221009 Welfare and Entertainment	0	48,000	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	110,000	0	0	0
225101 Consultancy Services	0	190,000	190,000	190,000	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 000034	0	2,876,984	2,876,984	2,876,984	0	2,766,984	2,766,984
Total Cost for Department 002	0	4,464,354	4,464,354	4,464,354	0	4,464,354	4,464,354
Total Excluding Arrears	0	4,464,354	4,464,354	4,464,354	0	4,464,354	4,464,354
Department 003 Department of Finance							
Key Service Area 000004 Finance and Accounting							
211107 Boards, Committees and Council Allowances	0	443,463	443,463	443,463	0	278,590	278,590
221001 Advertising and Public Relations	0	142,000	142,000	142,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	109,050	109,050	109,050	0	109,050	109,050
221003 Staff Training	0	320,675	320,675	320,675	0	670,120	670,120
221009 Welfare and Entertainment	0	78,360	78,360	78,360	0	78,360	78,360
221017 Membership dues and Subscription fees.	0	21,088	21,088	21,088	0	21,088	21,088
223001 Property Management Expenses	0	12,000	12,000	12,000	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	3,680	3,680	3,680	0	3,680	3,680
227001 Travel inland	0	18,000	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	760,953	760,953	760,953	0	804,381	804,381
227004 Fuel, Lubricants and Oils	0	144,000	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	192,000	0	96,000	96,000
Total Cost of Key Service Area 000004	0	2,245,268	2,245,268	2,245,268	0	2,245,268	2,245,268
Total Cost for Department 003	0	2,245,268	2,245,268	2,245,268	0	2,245,268	2,245,268
Total Excluding Arrears	0	2,245,268	2,245,268	2,245,268	0	2,245,268	2,245,268
Department 004 Department of Library Services							
Key Service Area 000035 Library Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	16,600	16,600	16,600	0	16,600	16,600
221002 Workshops, Meetings and Seminars	0	87,450	87,450	87,450	0	87,450	87,450

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Library Services						
Key Service Area 000035 Library Services						
221003 Staff Training	0	301,959	301,959	0	346,959	346,959
221007 Books, Periodicals & Newspapers	0	353,700	353,700	0	203,700	203,700
221009 Welfare and Entertainment	0	34,800	34,800	0	34,800	34,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	32,031	32,031	0	32,031	32,031
222002 Postage and Courier	0	66,300	66,300	0	66,300	66,300
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	8,000	8,000	0	8,000	8,000
225101 Consultancy Services	0	90,000	90,000	0	45,000	45,000
227001 Travel inland	0	82,400	82,400	0	82,400	82,400
227002 Travel abroad	0	447,131	447,131	0	447,131	447,131
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000035	0	1,868,372	1,868,372	0	1,718,372	1,718,372
Total Cost for Department 004	0	1,868,372	1,868,372	0	1,718,372	1,718,372
Total Excluding Arrears	0	1,868,372	1,868,372	0	1,718,372	1,718,372
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	225,600	225,600	0	225,600	225,600
Total Cost of Key Service Area 000013	0	225,600	225,600	0	225,600	225,600
Key Service Area 000017 Infrastructure Development and Management						
211107 Boards, Committees and Council Allowances	0	94,600	94,600	0	94,600	94,600
212102 Medical expenses (Employees)	0	424,743	424,743	0	188,743	188,743
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	246,650	246,650	0	246,650	246,650
221003 Staff Training	0	225,418	225,418	0	623,659	623,659
221009 Welfare and Entertainment	0	329,206	329,206	0	329,206	329,206
221017 Membership dues and Subscription fees.	0	6,200	6,200	0	6,200	6,200
223001 Property Management Expenses	0	982,081	982,081	0	2,505,584	2,505,584
223005 Electricity	0	1,122,074	1,122,074	0	1,272,074	1,272,074
223006 Water	0	510,000	510,000	0	583,329	583,329
224004 Beddings, Clothing, Footwear and related Services	0	65,100	65,100	0	65,100	65,100
227001 Travel inland	0	18,000	18,000	0	54,000	54,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000017 Infrastructure Development and Management						
227002 Travel abroad	0	1,153,692	1,153,692	0	1,153,692	1,153,692
227004 Fuel, Lubricants and Oils	0	584,640	584,640	0	684,000	684,000
228001 Maintenance-Buildings and Structures	0	1,489,058	1,489,058	0	2,378,609	2,378,609
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	592,103	592,103	0	442,103	442,103
Total Cost of Key Service Area 000017	0	8,045,564	8,045,564	0	10,829,548	10,829,548
Total Cost for Department 005	0	8,271,164	8,271,164	0	11,055,148	11,055,148
Total Excluding Arrears	0	8,271,164	8,271,164	0	11,055,148	11,055,148
Department 006 Human Resources Department						
Key Service Area 000005 Human Resource Management						
211107 Boards, Committees and Council Allowances	0	47,875	47,875	0	147,875	147,875
221001 Advertising and Public Relations	0	100,720	100,720	0	100,720	100,720
221002 Workshops, Meetings and Seminars	0	67,750	67,750	0	67,750	67,750
221003 Staff Training	0	403,043	403,043	0	403,043	403,043
221004 Recruitment Expenses	0	12,090	12,090	0	12,090	12,090
221009 Welfare and Entertainment	0	603,970	603,970	0	753,970	753,970
221017 Membership dues and Subscription fees.	0	65,860	65,860	0	65,860	65,860
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	558,599	558,599	0	558,599	558,599
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
282104 Compensation to 3rd Parties	0	150,000	150,000	0	50,000	50,000
Total Cost of Key Service Area 000005	0	2,297,906	2,297,906	0	2,447,906	2,447,906
Total Cost for Department 006	0	2,297,906	2,297,906	0	2,447,906	2,447,906
Total Excluding Arrears	0	2,297,906	2,297,906	0	2,447,906	2,447,906
Department 007 Information and Communications Technology						
Key Service Area 000019 ICT Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	185,250	185,250	0	185,250	185,250
221003 Staff Training	0	247,959	247,959	0	247,959	247,959

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation		Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Information and Communications Technology							
Key Service Area 000019 ICT Services							
221008 Information and Communication Technology Supplies.	0	1,427,062	1,427,062		0	1,427,062	1,427,062
221009 Welfare and Entertainment	0	31,800	31,800		0	31,800	31,800
222001 Information and Communication Technology Services.	0	1,729,624	1,729,624		0	1,729,624	1,729,624
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000		0	7,000	7,000
227001 Travel inland	0	18,000	18,000		0	18,000	18,000
227002 Travel abroad	0	688,765	688,765		0	688,765	688,765
227004 Fuel, Lubricants and Oils	0	108,000	108,000		0	108,000	108,000
228002 Maintenance-Transport Equipment	0	72,000	72,000		0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	902,760	902,760		0	902,760	902,760
Total Cost of Key Service Area 000019	0	5,428,220	5,428,220		0	5,428,220	5,428,220
Total Cost for Department 007	0	5,428,220	5,428,220		0	5,428,220	5,428,220
Total Excluding Arrears	0	5,428,220	5,428,220		0	5,428,220	5,428,220
Department 009 Internal Audit							
Key Service Area 000001 Audit and Risk Management							
211107 Boards, Committees and Council Allowances	0	259,920	259,920		0	384,000	384,000
221002 Workshops, Meetings and Seminars	0	24,550	24,550		0	24,550	24,550
221003 Staff Training	0	91,167	91,167		0	91,167	91,167
221009 Welfare and Entertainment	0	15,500	15,500		0	15,500	15,500
221017 Membership dues and Subscription fees.	0	4,880	4,880		0	4,880	4,880
227002 Travel abroad	0	427,504	427,504		0	303,424	303,424
227004 Fuel, Lubricants and Oils	0	36,000	36,000		0	36,000	36,000
228002 Maintenance-Transport Equipment	0	48,000	48,000		0	48,000	48,000
Total Cost of Key Service Area 000001	0	907,521	907,521		0	907,521	907,521
Total Cost for Department 009	0	907,521	907,521		0	907,521	907,521
Total Excluding Arrears	0	907,521	907,521		0	907,521	907,521
Department 010 Public Relations Office/ Communication and Public Affairs							
Key Service Area 000011 Communication and Public Relations							
212102 Medical expenses (Employees)	0	15,500	15,500		0	15,500	15,500
221001 Advertising and Public Relations	0	2,414,587	2,414,587		0	2,814,587	2,814,587
221002 Workshops, Meetings and Seminars	0	106,150	106,150		0	106,150	106,150
221003 Staff Training	0	338,126	338,126		0	338,126	338,126
221007 Books, Periodicals & Newspapers	0	535,605	535,605		0	535,605	535,605

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Public Relations Office/ Communication and Public Affairs						
Key Service Area 000011 Communication and Public Relations						
221009 Welfare and Entertainment	0	566,770	566,770	0	566,770	566,770
221012 Small Office Equipment	0	138,259	138,259	0	138,259	138,259
221017 Membership dues and Subscription fees.	0	45,000	45,000	0	45,000	45,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	227,568	227,568	0	227,568	227,568
227001 Travel inland	0	442,700	442,700	0	442,700	442,700
227002 Travel abroad	0	7,544,644	7,544,644	0	9,174,209	9,174,209
227004 Fuel, Lubricants and Oils	0	277,000	277,000	0	277,000	277,000
228002 Maintenance-Transport Equipment	0	198,000	198,000	0	198,000	198,000
282101 Donations	0	4,230,000	4,230,000	0	6,930,000	6,930,000
Total Cost of Key Service Area 000011	0	17,119,910	17,119,910	0	21,849,475	21,849,475
Total Cost for Department 010	0	17,119,910	17,119,910	0	21,849,475	21,849,475
Total Excluding Arrears	0	17,119,910	17,119,910	0	21,849,475	21,849,475
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	49,948,828	0	49,948,828	57,462,377	0	57,462,377
Total Excluding Arrears	49,948,828	0	49,948,828	57,462,377	0	57,462,377
Vote Function 02 General Administration and support to Parliament						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	42,308,993	0	42,308,993	45,056,209	0	45,056,209
211104 Employee Gratuity	0	1,434,798	1,434,798	0	1,434,798	1,434,798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	101,158,700	101,158,700	0	112,216,614	112,216,614
212101 Social Security Contributions	0	13,163,462	13,163,462	0	13,889,373	13,889,373
212102 Medical expenses (Employees)	0	9,292,773	9,292,773	0	9,893,031	9,893,031
221001 Advertising and Public Relations	0	1,134,750	1,134,750	0	2,134,750	2,134,750
221007 Books, Periodicals & Newspapers	0	137,058	137,058	0	137,058	137,058

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	642,595	642,595	0	563,453	563,453
221011 Printing, Stationery, Photocopying and Binding	0	602,376	602,376	0	314,107	314,107
221012 Small Office Equipment	0	131,787	131,787	0	131,787	131,787
223002 Property Rates	0	184,425	184,425	0	184,425	184,425
223003 Rent-Produced Assets-to private entities	0	12,185,381	12,185,381	0	12,185,381	12,185,381
225101 Consultancy Services	0	100,760	100,760	0	100,760	100,760
227002 Travel abroad	0	0	0	0	1,875,000	1,875,000
273102 Incapacity, death benefits and funeral expenses	0	534,023	534,023	0	534,023	534,023
273104 Pension	0	159,631	159,631	0	159,631	159,631
Total Cost of Key Service Area 000014	42,308,993	140,862,518	183,171,511	45,056,209	155,754,190	200,810,399
Key Service Area 630002 Support to EALA and other organisations						
262101 Contributions to International Organisations- Current	0	9,708,252	9,708,252	0	9,708,252	9,708,252
o/w Annual Government contribution to EALA	0	0	0	0	9,708,252	9,708,252
o/w Government Contribution to EALA- Arusha for East African Legislative Assembly	0	9,708,252	9,708,252	0	0	0
263402 Transfer to Other Government Units	0	3,303,999	3,303,999	0	3,103,999	3,103,999
o/w Government Support to PPS	0	3,303,999	3,303,999	0	0	0
o/w Subvention to Parliamentary Pension Scheme (PPS)	0	0	0	0	3,103,999	3,103,999
Total Cost of Key Service Area 630002	0	13,012,251	13,012,251	0	12,812,251	12,812,251
Total Cost for Department 001	42,308,993	153,874,769	196,183,763	45,056,209	168,566,441	213,622,651
Total Excluding Arrears	42,308,993	153,874,769	196,183,763	45,056,209	168,566,441	213,622,651
Department 002 Office of the Clerk to Parliament						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	1	1
221002 Workshops, Meetings and Seminars	0	128,250	128,250	0	1	1
221003 Staff Training	0	270,501	270,501	0	680,850	680,850
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	143,520	143,520	0	169,000	169,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
Key Service Area 000063 Quality Assurance Systems						
211107 Boards, Committees and Council Allowances	0	3,870,230	3,870,230	0	5,116,315	5,116,315
221001 Advertising and Public Relations	0	643,500	643,500	0	160,821	160,821
221002 Workshops, Meetings and Seminars	0	2,076,300	2,076,300	0	2,076,300	2,076,300
221009 Welfare and Entertainment	0	1,862,722	1,862,722	0	2,475,170	2,475,170
227001 Travel inland	0	8,708,600	8,708,600	0	9,700,067	9,700,067
227002 Travel abroad	0	23,073,455	23,073,455	0	25,550,340	25,550,340
227004 Fuel, Lubricants and Oils	0	316,000	316,000	0	316,000	316,000
Total Cost of Key Service Area 000063	0	40,550,808	40,550,808	0	45,395,013	45,395,013
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	14,400	14,400	0	14,400	14,400
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	12,000	12,000
Total Cost of Key Service Area 000089	0	146,400	146,400	0	146,400	146,400
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	54,000	54,000	0	54,000	54,000
Total Cost of Key Service Area 000090	0	54,000	54,000	0	54,000	54,000
Total Cost for Department 001	0	40,751,208	40,751,208	0	45,595,413	45,595,413
Total Excluding Arrears	0	40,751,208	40,751,208	0	45,595,413	45,595,413
Department 002 Department of Clerks						
Key Service Area 630007 Plenary and Committee Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	145,050	145,050	0	145,050	145,050
221003 Staff Training	0	338,126	338,126	0	338,126	338,126
221009 Welfare and Entertainment	0	91,200	91,200	0	91,200	91,200
223001 Property Management Expenses	0	12,000	12,000	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	251,600	251,600	0	251,600	251,600
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	655,270	655,270	0	655,270	655,270
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
Total Cost of Key Service Area 630007	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Total Cost for Department 002	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Total Excluding Arrears	0	1,857,246	1,857,246	0	1,857,246	1,857,246

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Department of Legislative and Procedure						
Key Service Area 630008 Legislative & Procedural services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	123,450	123,450	0	123,450	123,450
221003 Staff Training	0	241,018	241,018	0	241,018	241,018
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	39,288	39,288	0	138,288	138,288
221011 Printing, Stationery, Photocopying and Binding	0	472,100	472,100	0	280,250	280,250
221017 Membership dues and Subscription fees.	0	46,805	46,805	0	46,805	46,805
224004 Beddings, Clothing, Footwear and related Services	0	48,100	48,100	0	81,400	81,400
225101 Consultancy Services	0	90,000	90,000	0	45,000	45,000
227001 Travel inland	0	156,480	156,480	0	261,030	261,030
227002 Travel abroad	0	562,885	562,885	0	562,885	562,885
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	112,000	112,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 630008	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Total Cost for Department 003	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Total Excluding Arrears	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Department 004 Department of Official Report						
Key Service Area 630001 Hansard Secretariat						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	1,414,200	1,414,200	0	2,790,000	2,790,000
221002 Workshops, Meetings and Seminars	0	130,650	130,650	0	130,650	130,650
221003 Staff Training	0	483,210	483,210	0	673,210	673,210
221009 Welfare and Entertainment	0	51,720	51,720	0	51,720	51,720
221011 Printing, Stationery, Photocopying and Binding	0	410,000	410,000	0	410,000	410,000
221017 Membership dues and Subscription fees.	0	9,552	9,552	0	9,552	9,552
224004 Beddings, Clothing, Footwear and related Services	0	136,100	136,100	0	136,100	136,100
225101 Consultancy Services	0	400,000	400,000	0	0	0
227001 Travel inland	0	168,000	168,000	0	168,000	168,000
227002 Travel abroad	0	547,061	547,061	0	997,061	997,061
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Official Report						
Key Service Area 630001 Hansard Secretariat						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	377,390	377,390	0	567,390	567,390
Total Cost of Key Service Area 630001	0	4,463,883	4,463,883	0	6,289,683	6,289,683
Total Cost for Department 004	0	4,463,883	4,463,883	0	6,289,683	6,289,683
Total Excluding Arrears	0	4,463,883	4,463,883	0	6,289,683	6,289,683
Department 005 Litigation and Compliance						
Key Service Area 000012 Legal and Advisory Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	114,450	114,450	0	114,450	114,450
221003 Staff Training	0	245,598	245,598	0	245,598	245,598
221007 Books, Periodicals & Newspapers	0	50,545	50,545	0	50,545	50,545
221009 Welfare and Entertainment	0	37,740	37,740	0	37,740	37,740
221017 Membership dues and Subscription fees.	0	53,400	53,400	0	53,400	53,400
224004 Beddings, Clothing, Footwear and related Services	0	77,000	77,000	0	77,000	77,000
227001 Travel inland	0	186,660	186,660	0	186,660	186,660
227002 Travel abroad	0	756,294	756,294	0	756,294	756,294
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
282102 Fines and Penalties	0	450,000	450,000	0	450,000	450,000
o/w -Fines and Penalties	0	0	0	0	450,000	450,000
o/w Fines and Penalties	0	450,000	450,000	0	0	0
Total Cost of Key Service Area 000012	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Total Cost for Department 005	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Total Excluding Arrears	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Department 006 Members of Parliament						
Key Service Area 630008 Legislative & Procedural services						
211103 Statutory salaries	74,738,604	0	74,738,604	74,738,604	0	74,738,604
211104 Employee Gratuity	0	25,985,547	25,985,547	0	25,985,547	25,985,547
211105 Ex-Gratia for Political leaders.	0	3,979,088	3,979,088	0	3,979,088	3,979,088
211108 Legislative Emoluments	0	414,294,906	414,294,906	0	414,349,535	414,349,535
212101 Social Security Contributions	0	22,257,144	22,257,144	0	22,257,144	22,257,144
212102 Medical expenses (Employees)	0	13,195,800	13,195,800	0	12,195,800	12,195,800

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation		Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Members of Parliament							
Key Service Area 630008 Legislative & Procedural services							
221002 Workshops, Meetings and Seminars	0	1	1	1	0	3,811,000	3,811,000
221008 Information and Communication Technology Supplies.	0	279,749	279,749	0	279,749	0	279,749
221009 Welfare and Entertainment	0	2,247,941	2,247,941	0	1,959,672	0	1,959,672
221011 Printing, Stationery, Photocopying and Binding	0	288,878	288,878	0	288,878	0	288,878
227001 Travel inland	0	1,500,000	1,500,000	0	831,600	0	831,600
227002 Travel abroad	0	15,133,942	15,133,942	0	16,776,375	0	16,776,375
262101 Contributions to International Organisations- Current	0	2,665,389	2,665,389	0	2,165,389	0	2,165,389
o/w Contributions to Various International Parliamentary Commonwealth Organisations - CPA, CWP, IPU etc	0	2,665,389	2,665,389	0	0	0	0
o/w Subscription to IPU, SoCATT, CPA, CPA-Africa Region	0	0	0	0	2,165,389	0	2,165,389
273102 Incapacity, death benefits and funeral expenses	0	282,123	282,123	0	282,123	0	282,123
Total Cost of Key Service Area 630008		74,738,604	502,110,508	576,849,112	74,738,604	505,161,900	579,900,504
Total Cost for Department 006		74,738,604	502,110,508	576,849,112	74,738,604	505,161,900	579,900,504
Total Excluding Arrears		74,738,604	502,110,508	576,849,112	74,738,604	505,161,900	579,900,504
Department 007 Office of the Deputy Speaker							
Key Service Area 000014 Administrative and Support Services							
221001 Advertising and Public Relations	0	5,235,300	5,235,300	0	8,835,300	0	8,835,300
221002 Workshops, Meetings and Seminars	0	60,550	60,550	0	60,550	0	60,550
221003 Staff Training	0	247,959	247,959	0	247,959	0	247,959
221009 Welfare and Entertainment	0	443,600	443,600	0	443,600	0	443,600
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	0	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	0	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	0	143,128
227001 Travel inland	0	941,640	941,640	0	941,640	0	941,640
227002 Travel abroad	0	2,160,375	2,160,375	0	2,160,375	0	2,160,375
227004 Fuel, Lubricants and Oils	0	966,000	966,000	0	966,000	0	966,000
228002 Maintenance-Transport Equipment	0	441,000	441,000	0	441,000	0	441,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	0	4,800

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation		Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker							
Key Service Area 000014 Administrative and Support Services							
282101 Donations	0	3,816,000	3,816,000	0	7,416,000	7,416,000	
Total Cost of Key Service Area 000014	0	14,486,352	14,486,352	0	21,686,352	21,686,352	
Total Cost for Department 007	0	14,486,352	14,486,352	0	21,686,352	21,686,352	
Total Excluding Arrears	0	14,486,352	14,486,352	0	21,686,352	21,686,352	
Department 008 Office of the Leader of Government Business							
Key Service Area 000014 Administrative and Support Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	513,800	513,800	0	580,400	580,400	
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000	
221002 Workshops, Meetings and Seminars	0	398,104	398,104	0	398,104	398,104	
221003 Staff Training	0	202,876	202,876	0	702,876	702,876	
221009 Welfare and Entertainment	0	167,760	167,760	0	167,760	167,760	
227001 Travel inland	0	703,440	703,440	0	981,600	981,600	
227002 Travel abroad	0	1,520,250	1,520,250	0	2,151,188	2,151,188	
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000	
228002 Maintenance-Transport Equipment	0	96,000	96,000	0	96,000	96,000	
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800	
Total Cost of Key Service Area 000014	0	3,737,030	3,737,030	0	5,212,728	5,212,728	
Total Cost for Department 008	0	3,737,030	3,737,030	0	5,212,728	5,212,728	
Total Excluding Arrears	0	3,737,030	3,737,030	0	5,212,728	5,212,728	
Department 009 Office of the Leader of the Opposition (LoP)							
Key Service Area 000014 Administrative and Support Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	928,183	928,183	0	928,183	928,183	
221001 Advertising and Public Relations	0	24,000	24,000	0	24,000	24,000	
221002 Workshops, Meetings and Seminars	0	168,810	168,810	0	168,810	168,810	
221003 Staff Training	0	225,418	225,418	0	225,418	225,418	
221009 Welfare and Entertainment	0	119,800	119,800	0	119,800	119,800	
224004 Beddings, Clothing, Footwear and related Services	0	22,993	22,993	0	22,993	22,993	
227001 Travel inland	0	490,800	490,800	0	490,800	490,800	
227002 Travel abroad	0	1,458,266	1,458,266	0	1,458,266	1,458,266	
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000	
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000	

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Office of the Leader of the Opposition (LoP)						
Key Service Area 000014 Administrative and Support Services						
273102 Incapacity, death benefits and funeral expenses	0	1,440	1,440	0	1,440	1,440
282101 Donations	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000014	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Total Cost for Department 009	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Total Excluding Arrears	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Department 010 Office of the Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	7,604,000	7,604,000	0	12,704,000	12,704,000
221002 Workshops, Meetings and Seminars	0	58,150	58,150	0	58,150	58,150
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221009 Welfare and Entertainment	0	547,200	547,200	0	547,200	547,200
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	950,040	950,040	0	950,040	950,040
227002 Travel abroad	0	2,405,288	2,405,288	0	2,405,288	2,405,288
227004 Fuel, Lubricants and Oils	0	966,000	966,000	0	966,000	966,000
228002 Maintenance-Transport Equipment	0	648,000	648,000	0	648,000	648,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
282101 Donations	0	5,424,000	5,424,000	0	9,824,000	9,824,000
Total Cost of Key Service Area 000014	0	19,024,565	19,024,565	0	28,524,565	28,524,565
Total Cost for Department 010	0	19,024,565	19,024,565	0	28,524,565	28,524,565
Total Excluding Arrears	0	19,024,565	19,024,565	0	28,524,565	28,524,565
Department 011 Parliamentary Budget Office						
Key Service Area 000006 Planning and Budgeting services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	281,650	281,650	0	281,650	281,650
221003 Staff Training	0	315,585	315,585	0	604,219	604,219
221007 Books, Periodicals & Newspapers	0	1,920	1,920	0	1,920	1,920
221009 Welfare and Entertainment	0	61,500	61,500	0	61,500	61,500

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 20 Legislation, Oversight And Representation	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Parliamentary Budget Office						
Key Service Area 000006 Planning and Budgeting services						
221017 Membership dues and Subscription fees.	0	3,650	3,650	0	3,650	3,650
225101 Consultancy Services	0	3,400	3,400	0	3,400	3,400
227001 Travel inland	0	426,900	426,900	0	426,900	426,900
227002 Travel abroad	0	479,287	479,287	0	673,331	673,331
227004 Fuel, Lubricants and Oils	0	126,000	126,000	0	126,000	126,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000006	0	1,853,891	1,853,891	0	2,336,570	2,336,570
Total Cost for Department 011	0	1,853,891	1,853,891	0	2,336,570	2,336,570
Total Excluding Arrears	0	1,853,891	1,853,891	0	2,336,570	2,336,570
Department 012 Parliamentary Research Services						
Key Service Area 000022 Research and Development						
221001 Advertising and Public Relations	0	10,000	10,000	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	212,150	212,150	0	212,150	212,150
221003 Staff Training	0	338,126	338,126	0	428,126	428,126
221007 Books, Periodicals & Newspapers	0	108,000	108,000	0	18,000	18,000
221009 Welfare and Entertainment	0	59,520	59,520	0	39,520	39,520
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	32,331	32,331	0	12,331	12,331
224011 Research Expenses	0	775,900	775,900	0	775,900	775,900
225101 Consultancy Services	0	60,000	60,000	0	20,000	20,000
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	1,190,438	1,190,438	0	1,270,438	1,270,438
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	240,000	240,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	102,000	102,000
Total Cost of Key Service Area 000022	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Cost for Department 012	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Excluding Arrears	0	3,158,465	3,158,465	0	3,158,465	3,158,465
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	674,735,273	0	674,735,273	703,115,048	0	703,115,048
Total Excluding Arrears	674,735,273	0	674,735,273	703,115,048	0	703,115,048
Grand Total Vote 104	977,786,531	0	977,786,531	1,029,472,923	0	1,029,472,923

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<i>Total Excluding Arrears</i>	977,786,531	0	977,786,531	1,029,472,923	0	1,029,472,923
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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 20 Legislation, Oversight And Representation						
Vote Function 02 General Administration and support to Parliament						
Department 001 General Administration and support to Parliament						
0355 Rehabilitation of Parliament	28,422,259	0	28,422,259	21,050,000	0	21,050,000
1708 Retooling of Parliamentary Commission	19,789,641	0	19,789,641	0	0	0
1927 Institutional Development of the Parliamentary Commission	0	0	0	24,131,900	0	24,131,900
Total Development for the Department 001	48,211,900	0	48,211,900	45,181,900	0	45,181,900
<i>Total Excluding Arrears</i>	48,211,900	0	48,211,900	45,181,900	0	45,181,900
Grand Total Vote	48,211,900	0	48,211,900	45,181,900	0	45,181,900
<i>Total Excluding Arrears</i>	48,211,900	0	48,211,900	45,181,900	0	45,181,900

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)