

VOTE: 104 Parliamentary Commission

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The four Strategic Objectives are;

- 1) To increase effectiveness and efficiency in legislative processes.
- 2) To strengthen oversight and budget alignment to the NDP.
- 3) To enhance effectiveness of representation; and
- 4) To strengthen institutional capacity for legislation, oversight and representation.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	119.795	28.493	119.795	125.785	132.074	138.677	145.611
Non Wage	864.496	240.734	863.980	993.577	1,192.292	1,430.750	1,716.901
Devt. GoU	45.182	1.474	45.182	49.700	59.640	71.568	85.882
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394
Total GoU+Ext Fin (MTEF)	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
20 Legislation, Oversight and Representation							
01 Corporate Affairs	57.462	10.856	57.462	65.325	88.255	98.353	58.654
02 General Administration and support to Parliament	268.895	59.870	268.895	284.206	310.439	377.054	459.388
03 Parliamentary Affairs	703.115	199.974	702.599	819.530	985.312	1,165.590	1,430.352
Total for the Programme	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394
Total for the Vote: 104	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394

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<i>Development</i>							
1927 Institutional Development of the Parliamentary Commission	24.132	0.000	19.607	29.488	20.400	26.358	20.642
Total for the Vote Function 02	268.895	59.870	268.895	284.206	310.439	377.054	459.388
Vote Function: 03 Parliamentary Affairs							
<i>Recurrent</i>							
001 Committee Affairs	45.595	10.946	45.595	49.325	66.325	76.325	93.254
002 Department of Clerks	1.857	0.296	1.857	2.815	3.325	4.366	6.325
003 Department of Legislative and Procedure	2.076	0.286	2.076	3.254	4.325	5.325	7.325
004 Department of Official Report	6.290	0.557	6.290	8.325	9.325	9.325	10.325
005 Litigation and Compliance	2.234	0.324	2.234	3.326	5.325	6.325	7.325
006 Members of Parliament	579.901	168.312	579.384	671.845	809.950	968.041	1,152.916
007 Office of the Deputy Speaker	21.686	6.375	21.686	26.325	27.325	32.254	48.325
008 Office of the Leader of Government Business	5.213	1.413	5.213	7.254	8.254	9.325	15.325
009 Office of the Leader of the Opposition (LoP)	4.244	0.860	4.244	5.231	6.325	7.325	10.325
010 Office of the Speaker	28.525	9.368	28.525	34.251	35.254	35.325	56.325
011 Parliamentary Budget Office	2.337	0.492	2.337	3.325	4.254	5.325	10.254
012 Parliamentary Research Services	3.158	0.744	3.158	4.254	5.325	6.325	12.325
Total for the Vote Function 03	703.115	199.974	702.599	819.530	985.312	1,165.590	1,430.352
Total for the Programme 20	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394
Total for the Vote: 104	1,029.473	270.700	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 200301 Strengthen the whipping mechanisms for both plenary and committees	
Fast Track attendance of MPs in plenary and Committees to achieve 80% attendance rate to enhance representation of the electorate and other marginalized groups. This is intended to expedite disposal of and timely processing of Parliamentary business to facilitate implementation of NDPIV priorities	<ul style="list-style-type: none"> i) Attain 85% Member attendance rate of Parliamentary sessions and Committee meetings for enhanced Parliamentary performance ii) Establish clear consequences of MPs who fail to attend plenary and Committees regularly
Programme Intervention: 200302 Strengthen engagements between Parliament, local councils and the citizens	
<ul style="list-style-type: none"> i) Carry out 120 Parliamentary public outreach engagements in all the regions of the country and targeting Schools, Youth and women among other groups ii) Hold one regional parliamentary sitting as a people centered legislature but also to prioritise urgent and significant matters specific to particular region, groups and ethnicity for inclusive legislation iii) Continuous Implementation of the Rt.Hon.Speaker prioritized interventions to uplift and improve the plight of the Girl Child in one district in each of the original sub-regions of Uganda, including: Acholi, Ankole,Buganda, Bugisu, Bukedi, Bunyoro,Busoga, Karamoja, Kigezi,Lango,Madi, Sebei, Teso, Toro, and the West – (Shs.1bn) iv) Engage in media and other forms of public fora to discuss and explain the actions and decisions of Parliament to the public and other stakeholders (UGX.0.12bn) 	<ul style="list-style-type: none"> i) Carry out continuous engagements with the public through Parliamentary Outreach programmes in all the regions ii) Hold regional Parliamentary sittings as a way of taking Parliament closer to the people while tracking the impact of government programmes to the community, PWDs, Youth, Elderly, Women and also sensitize the community on critical issues like environment, on-going government programmes on wealth creation, PDM, climate change adaptation for sustainability and improved quality of life of all Ugandans
Programme Intervention: 200303 Participate in Regional and international fora	
<ul style="list-style-type: none"> i) Attend regional and international Commonwealth Parliamentary meetings to Foster bilateral and multilateral engagements ii) Sustain Member representation at the East African Legislative Assembly and Pan-African Parliament to strengthen regional integration for social, political and economic gains iii) Maintain membership and subscription to regional and international bodies which include Inter-Parliamentary Union (IPU), Commonwealth Parl. Association (CPA), Afro - Arab Parliamentary Association among others (UGX.9.7bn) iv) Participate in international exchanges on SDGs 	Maintain Member representation at the East African Legislative Assembly and Pan-African Parliament to strengthen regional integration for social, political and economic benefits
Programme Intervention: 201111 Develop and upgrade legislative tracking systems	

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<p>i) Upgrade the Bill tracking system with two new modules to fast-track processing of Bills petitions, audit recommendation, committee hearings, resolutions, submitted action taken reports, questions, loans and motions to ease service delivery of all Ugandans.</p> <p>ii) Roll out Parliamentary digital platforms for public participation (Parliament App, Web TV, social media Platforms (UGX.0.80bn)</p>	<p>i) Enhance the Automated Parliamentary Bill tracking system to run on various digital platforms and ease public participation</p> <p>ii) Enhance the functionality of the KOHA system used to facilitate uploading Parliamentary documents on digital platforms for improved online access of Parliamentary documents used during Plenary and Committees</p>
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Programme Intervention: 201112 Ratify international treaties

<p>i) Expedite through holding committee's meetings and Plenary sittings, the processing of international treaties presented to Parliament to ensure domestication of treaties and enhance diplomatic relations between states.</p> <p>ii) Facilitate international exchanges on best practices</p> <p>ii) Fast track legislation on protocols/treaties presented before Parliament on climate change mitigation and adaptation to create an enabling regulatory and climatic environment for full implementation of the commitments by all stakeholders (UGX.0.06bn)</p>	<p>Continuously track International and regional treaties, convention and protocols for domestication and to ensure compliance and hence realize the associated social, political and economic gains for Ugandans</p>
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Programme Intervention: 201116 fast track legislative business at plenary and committee level

<p>i) Enhance Collaboration between legislative actors and the public</p> <p>ii) Hold meetings with actors on relevant legislative matters</p> <p>iii) Conduct pre and post legislative studies for inclusive legislation (UGX.0.35bn)</p>	<p>Undertake continuous Collaboration between legislative actors and the public</p>
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Programme Intervention: 201117 Strengthen citizen participation in legislative processes

<p>i) Hold fifteen Civil Society Organisation engagements to enrich legislative processes with the issues of the marginalized groups like the Youth, PWDs, the elderly etc</p> <p>ii) Develop information, Education and communication and promotional materials for dissemination during Parliament Regional outreach activities (UGX.0.480bn)</p>	<p>i) Review and update the citizen consultation and engagement framework on legislative processes</p> <p>ii) Operationalise the Parliament-CSO cooperation engagement framework for Civil Society Organizations to participate in Parliamentary processes</p>
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Programme Intervention: 202111 Strengthen the capacity of Parliament and Local Councils to scrutinize and approve budgets

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<p>i) Organise and hold six (6) capacity building programmes for Parliament in Budgeting processes, including other cross cutting issues like gender and equity planning and budgeting, climate change and adaptation, HIV/AIDs for inclusive growth and development</p> <p>ii) Conduct Parliamentary Committee field visits to facilitate evidence based budgeting process to inform budget allocation and attain equity during appropriation</p> <p>iii) Sensitize Members of 12th Parliament on Gender and Equity budgeting and planning as well as compliance assessment checklist (UGX.0.170bn)</p> <p>iv) Develop and operationalize guidelines for Parliament committees to track SDGs</p>	<p>i) Continuous capacity building for the new 12th Parliament in planning and Budgeting processes</p> <p>ii) Sensitize Members of Parliament on Gender and Equity budgeting and planning compliance assessment checklist</p> <p>iii) Ensure mainstreaming of PFM requirements in MDAs and LGs Budgets and workplans for equitable resource allocation and development</p>
<p>Programme Intervention: 202113 Develop a system to monitor budget implementation and compliance</p>	
<p>i) Design and develop a budget implementation and compliance monitoring system to track budget utilization against Parliament recommendation and entity commitments on implementation of cross cutting issues like gender and equity, Climate Change and entity compliance with other planning frameworks like SDGs, NRM manifesto, and PDM among others (UGX.0.213bn)</p> <p>ii) Track and document actions on budget related recommendations to inform decisions during subsequent budgeting and appropriation</p>	<p>Review and upgrade the budget implementation and compliance monitoring system</p>
<p>Programme Intervention: 202114 Strengthen follow-up mechanisms for budgetary actions</p>	
<p>Prepare report on the recommendations of Parliament on the Ministerial Policy Statements to guide the preparation of action taken report as feedback for proper resource allocation and service delivery</p>	<p>Continuously Track and document actions on budget related recommendations to establish value for money and efficiency in budget implementation for the wellbeing of all Ugandans</p>
<p>Programme Intervention: 202115 Institute measures for collaborative budget decision making and monitoring among stakeholders</p>	
<p>i) Undertake one engagement for every budget cycle</p> <p>ii) Develop citizen consultation and engagement framework on budget processes</p> <p>iii) Gather citizen views in the budget proposals including the needs of the vulnerable groups (UGX.0.5bn)</p> <p>iv) Scrutinise the budget to ensure re-prioritisation of resources to achieve allocative efficiency to achieve equitable budget allocation</p> <p>iv)) Conduct bi-annual workshops and seminars on the National budget</p>	<p>Review and update the citizen consultation and engagement framework on budget processes</p>
<p>Programme Intervention: 202121 Strengthen mechanisms for Parliamentary and local council oversight function</p>	

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<p>i) Conduct Oversight Field visits to hold the Executive accountable for its actions and for efficient use of public resources (UGX.4.850bn)</p> <p>ii) Demand for action taken report as provided in the rules to enhance accountability and service delivery</p> <p>iii) Provide technical support to accountability committees of Parliament during discussion of audit reports to ensure that government resources are utilized for the purpose for which they were appropriated especially for programmes targeting the vulnerable (youth, Older persons, People with Disabilities among others)</p> <p>iii) Hold sensitization engagements to Accountability Committee on the findings and results in the annual report of the Auditor General</p>	<p>i) Continuously provide technical support to accountability committees during discussion of audit reports to ensure value for money during implementation of government programmes and projects</p> <p>ii) Hold continuous sensitization engagements on the findings and results in the annual report of the Auditor General to enable accountability committees interface with MDAs and report to Parliament within the six months</p>
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Programme Intervention: 204111 Develop physical infrastructure for programme operations.

<p>i) Attain 70% completion of the new Chambers for Parliament and fitted with facilities that meet the needs of the PWD, Elderly and other special interest groups (UGX.21bn)</p> <p>ii) Further conduct feasibility studies, Design Building plans for the planned construction of office building for Parliament that meets the physical needs of all stakeholders</p> <p>iii) Develop concept , Approval Process for the e-Parliament project with the aim of attaining full automation</p> <p>iv) Procure furniture and Fittings for the Chamber, Committee and offices</p>	<p>i) Attain 90% completion of the new Chambers for Parliament</p> <p>ii) Undertake civil works for the Construction of the Office block with facilities like Lifts, ramps, to cater for the needs of vulnerable groups</p> <p>iii) Implement the e-Parliament project to avert climate change impact</p>
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Programme Intervention: 204112 Develop and upgrade digital infrastructure for programme operations.

<p>i) Attain 98% Uptime of network infrastructure to meet the needs of the users</p> <p>ii) Carry out assessment and functionality of the network system to establish redundancy levels</p> <p>iii) Upgrade the security systems to create a secure environment for legislation, representation and oversight</p> <p>iv) Develop a monitoring and evaluation system for timely reporting on program performance</p> <p>v) Broadcast live Parliamentary Proceedings on national Television, Digital Social Media Platforms like YouTube which platforms are relatively cost efficient but faster in information dissemination and have wider coverage (UGX.2.7bn)</p>	<p>i) Undertake continuous Upgrade of the security systems</p> <p>ii) Enhance Uptime of network infrastructure to 99% to enable members perform effectively and efficiently their legislative, oversight and budget scrutiny function to facilitate improvement in service delivery to all Ugandans</p>
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Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

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<p>i) Carry out induction of the New Members of the 12th Parliament, thematic areas including Climates Change, mitigation and adaptation, gender and Equity planning and budgeting among others</p> <p>ii) Sensitize New Members of Parliament on operational tools and frameworks for legislation, representation, oversight and budgeting</p> <p>iii) Promote knowledge sharing and best practices among programme actors.</p> <p>iv) Train staff of Parliament in climate change mainstreaming in work plans, gender and equity planning and budgeting</p> <p>v) Cascade the strategic plan and Gender and Equity strategy, Gender and Equity Action plan to departments of the Parliamentary Commission and Members of the 12th Parliament. (UGX.0.25bn)</p>	<p>i) Carry out induction of all committees</p> <p>ii) Continuous Sensitization of Members of 12th Parliament in operational tools and frameworks for legislation, representation, oversight and budgeting for sustainable development</p> <p>iii) Undertake a review of the parliamentary Commission gender and Equity Strategy</p>
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Programme Intervention: 204114 Strengthen the production and utilization of evidence for Parliament and Local Council business

<p>i) Undertake fifteen (15) field studies in various topical areas</p> <p>ii) Conduct operational research studies especially on Sustainable Development Goals to inform Parliament and LG Councils in passing resolutions</p> <p>iii) Disseminate study reports produced to committees and MPs to aid in processing committee business including committee on Equal opportunities that processes the annual report on EOC</p> <p>iv) Develop an assessment manual on policy matters to guide members during budget scrutiny</p> <p>iv) Carry out sensitization sessions to enhance uptake and use of evidence during budgeting process and legislation</p> <p>v) Strengthen data, research and reporting on gender equality to inform legislation- Shs.0.175bn</p>	<p>I) Continuously Conduct operational research studies especially on Sustainable Development Goals to inform Parliament and LG Councils in making resolutions</p> <p>ii) Initiate partnerships and collaborations with academic, research institutions and think tanks</p>
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Programme Intervention: 204115 Strengthen the programme secretariat

<p>i) Hold technical and program working group meetings</p> <p>ii) Prepare and produce Semiannual and annual program performance reports</p> <p>iii) Hold annual programme review workshops to take stock of the programme performance</p> <p>iv) Disseminate the Gender and Equity action Plan for Parliament which was developed to facilitate gender and equity mainstreaming in all Parliamentary business processes for the benefit of all Communities –Shs.0.08bn</p>	<p>i) Prepare and produce mid-term program performance reports</p> <p>ii) Hold programme review workshops to track programme against the set targets in the PIAPS</p> <p>iii) Undertake a review of the Gender and Equity action Plan for Parliament</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	20 Legislation, Oversight and Representation
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Vote Function:	01 Corporate Affairs			
Department:	001 Administration and Transport Logistics			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Improved engagements between Parliament, local councils and the citizens			
Programme Intervention:	203112 Strengthen engagements between Parliament, local councils and the citizens			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of national delegations visiting Parliament	Number	2023/24	65	72
Number of outreach engagements carried out on legislative matters	Number	2023/24	60	120
Number of Regional Parliamentary sittings held	Number	2023/24	1	1
Public engagement framework developed	List	2023/24	0	Yes
Department:	002 Corporate Planning and Strategy			
Key Service Area:	000015 Monitoring and Evaluation			
PIAP Output:	Semi-annual, annual and midterm program performance reports produced			
Programme Intervention:	204115 Strengthen the programme secretariat			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of reports produced	Number	2023/24	4	4
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Citizen participation in the legislative process strengthened			
Programme Intervention:	201117 Strengthen citizen participation in legislative processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of CSO engaged in legislative processes annually	Number	2023/24	10	20
Parliament citizen consultation and engagement framework developed and reviewed	List	2023/24	0	1
Proportion of the Citizenry engaging Parliament using the digital Platform	Percentage	2023/24	70%	80%
Department:	003 Department of Finance			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Budget implementation and compliance monitoring system developed			
Programme Intervention:	202113 Develop a system to monitor budget implementation and compliance			

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Vote Function:	01 Corporate Affairs			
PIAP Output:	Budget implementation and compliance monitoring system developed			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Budget implementation and compliance monitoring system in place	List	2023/24	0	Yes
Department:	004 Department of Library Services			
Key Service Area:	000035 Library Services			
PIAP Output:	Parliament Processes fully automated			
Programme Intervention:	204112 Develop and upgrade digital infrastructure for programme operations.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Turn around time of Parliament Processes	Percentage	2023/24	0%	0%
Department:	005 Department of Sergeant-At-Arms			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Trainings of programme actors conducted			
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of group trainings for Parliamentary staff conducted	Number	2023/24	3	4
Number of individual trainings for Parliamentary staff conducted	Number	2023/24	320	244
Key Service Area:	320013 Estates Management			
PIAP Output:	Improved engagements between Parliament, local councils and the citizens			
Programme Intervention:	203112 Strengthen engagements between Parliament, local councils and the citizens			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of national delegations visiting Parliament	Number	2023/24	65	72
Number of outreach engagements carried out on legislative matters	Number	2023/24	60	120
Public engagement framework developed	List	2023/24	0	Yes
Department:	006 Human Resources Department			
Key Service Area:	000005 Human Resource Management			

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Vote Function:	01 Corporate Affairs			
PIAP Output:	Trainings of Members of Parliament conducted			
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of trainings for Members of Parliament conducted	Number	2023/24	10	32
Department:	007 Information and Communications Technology			
Key Service Area:	000019 ICT Services			
PIAP Output:	Parliament Processes fully automated			
Programme Intervention:	204112 Develop and upgrade digital infrastructure for programme operations.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Turn around time of Parliament Processes	Percentage	2023/24	0%	0%
Department:	009 Internal Audit			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Parliamentary and local council oversight function strengthened			
Programme Intervention:	202112 Strengthen mechanisms for Parliamentary and local council oversight function			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of the Committee Reports on oversight adopted against field findings(%)	Percentage	2023/24	85%	88%
Department:	010 Public Relations Office/ Communication and Public Affairs			
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Improved engagements between Parliament, local councils and the citizens			
Programme Intervention:	203112 Strengthen engagements between Parliament, local councils and the citizens			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of national delegations visiting Parliament	Number	2023/24	65	72
Number of outreach engagements carried out on legislative matters	Number	2023/24	60	120
Number of Regional Parliamentary sittings held	Number	2023/24	1	4
Public engagement framework developed	List	2023/24	0	Yes

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Vote Function:	02 General Administration and support to Parliament			
Department:	001 General Administration and support to Parliament			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Members of Parliament inducted			
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Committees inducted	Number	2023/24	0	5
Number of MPs inducted	Number	2023/24	529	529
PIAP Output:	Trainings of Members of Parliament conducted			
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of trainings for Members of Parliament conducted	Number	2023/24	10	32
Key Service Area:	630002 Support to EALA and other organisations			
PIAP Output:	Improved participation in regional and international fora			
Programme Intervention:	203121 Participate in Regional and international fora			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of regional and international engagement reports tabled	Number	2023/24	12	14
Department:	002 Office of the Clerk to Parliament			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Follow up mechanisms for budgetary actions strengthened			
Programme Intervention:	202114 Strengthen follow-up mechanisms for budgetary actions			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of budget related recommendations acted upon by the Executive (%)	Percentage	2023/24	N/A	55%
Department:	003 Parliamentary Commission Secretariat			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Improved participation in regional and international fora			
Programme Intervention:	203121 Participate in Regional and international fora			

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Vote Function:	02 General Administration and support to Parliament			
PIAP Output:	Improved participation in regional and international fora			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of regional and international engagement reports tabled	Number	2023/24	12	14
Project:	0355 Rehabilitation of Parliament			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Improved attendance of Members of Parliament in plenary and committee			
Programme Intervention:	203111 Strengthen the whipping mechanisms for both plenary and committees			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Attendance rate of Committee meetings by MPs (%)	Percentage	2023/24	65%	80%
Attendance rate of Parliamentary sessions by MPs (%)	Percentage	2023/24	60%	80%
Project:	1927 Institutional Development of the Parliamentary Commission			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Retooling of Parliament and local councils			
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Members equipped with IT equipment	Number	2023/24	0	50
Number of Parliament offices fully equipped with furniture	Number	2023/24	20	200
Number of Vehicles procured	Number	2023/24	0	16
Vote Function:	03 Parliamentary Affairs			
Department:	001 Committee Affairs			
Key Service Area:	000063 Quality Assurance Systems			
PIAP Output:	Bills enacted within 45 days			
Programme Intervention:	201116 fast track legislative business at plenary and committee level			

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Vote Function:	03 Parliamentary Affairs			
PIAP Output:	Bills enacted within 45 days			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of Bills passed within 45 days against those presented (%)	Percentage	2023/24	62%	88%
Proportion of Committee reports on Bills adopted (%)	Percentage	2023/24	60%	80%
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Budget implementation and compliance monitoring system developed			
Programme Intervention:	202113 Develop a system to monitor budget implementation and compliance			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Budget implementation and compliance monitoring system in place	List	2023/24	0	Yes
Key Service Area:	000090 Climate Change Adaptation			
PIAP Output:	Citizen consultation and engagement framework on budget processes developed and reviewed			
Programme Intervention:	202115 Institute measures for collaborative budget decision making and monitoring among stakeholders			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Citizen consultation and engagement framework on budget process in place	List	2023/24	0	Yes
Department:	002 Department of Clerks			
Key Service Area:	630007 Plenary and Committee Services			
PIAP Output:	Improved consideration of Audit Reports by Accountability Committees			
Programme Intervention:	202121 Strengthen mechanisms for Parliamentary and local council oversight function			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of audited entities considered by the Public Accountability Committees within six months (%)	Percentage	2023/24	60%	70%
Proportion of value for money audit reports considered against those submitted (%)	Percentage	2023/24	40%	58%
Department:	003 Department of Legislative and Procedure			
Key Service Area:	630008 Legislative & Procedural services			

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Vote Function:	03 Parliamentary Affairs			
PIAP Output:	International treaties ratified			
Programme Intervention:	201112 Ratify international treaties			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of treaties ratified against those presented in Parliament (%)	Percentage	2023/24	80%	90%
Department:	004 Department of Official Report			
Key Service Area:	630001 Hansard Secretariat			
PIAP Output:	Legislative tracking system upgraded			
Programme Intervention:	201111 Develop and upgrade legislative tracking systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of modules introduced in the Legislative tracking system	Number	2023/24	1	2
Department:	005 Litigation and Compliance			
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Legislative tracking system upgraded			
Programme Intervention:	201111 Develop and upgrade legislative tracking systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of modules introduced in the Legislative tracking system	Number	2023/24	1	2
Department:	006 Members of Parliament			
Key Service Area:	630008 Legislative & Procedural services			
PIAP Output:	Bills enacted within 45 days			
Programme Intervention:	201116 fast track legislative business at plenary and committee level			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of Bills passed within 45 days against those presented (%)	Percentage	2023/24	62%	88%
Proportion of Committee reports on Bills adopted (%)	Percentage	2023/24	60%	80%
Department:	007 Office of the Deputy Speaker			
Key Service Area:	000014 Administrative and Support Services			

VOTE: 104 Parliamentary Commission

Vote Function:	03 Parliamentary Affairs			
PIAP Output:	Citizen participation in the legislative process strengthened			
Programme Intervention:	201117 Strengthen citizen participation in legislative processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Parliament citizen consultation and engagement framework developed and reviewed	List	2023/24	0	Yes
PIAP Output:	Improved attendance of Members of Parliament in plenary and committee			
Programme Intervention:	203111 Strengthen the whipping mechanisms for both plenary and committees			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Attendance rate of Committee meetings by MPs (%)	Percentage	2023/24	65%	80%
Attendance rate of Parliamentary sessions by MPs (%)	Percentage	2023/24	60%	80%
Department:	008 Office of the Leader of Government Business			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Improved attendance of Members of Parliament in plenary and committee			
Programme Intervention:	203111 Strengthen the whipping mechanisms for both plenary and committees			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Attendance rate of Committee meetings by MPs (%)	Percentage	2023/24	65%	80%
Attendance rate of Parliamentary sessions by MPs (%)	Percentage	2023/24	60%	80%
Department:	009 Office of the Leader of the Opposition (LoP)			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Improved consideration of Audit Reports by Accountability Committees			
Programme Intervention:	202121 Strengthen mechanisms for Parliamentary and local council oversight function			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of audited entities considered by the Public Accountability Committees within six months (%)	Percentage	2023/24	60%	70%
Proportion of value for money audit reports considered against those submitted (%)	Percentage	2023/24	40%	58%
Department:	010 Office of the Speaker			

VOTE: 104 Parliamentary Commission

Vote Function:	03 Parliamentary Affairs			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Bills enacted within 45 days			
Programme Intervention:	201116 fast track legislative business at plenary and committee level			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of Bills passed within 45 days against those presented (%)	Percentage	2023/24	62%	88%
Proportion of Committee reports on Bills adopted (%)	Percentage	2023/24	60%	80%
Department:	011 Parliamentary Budget Office			
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Capacity of Parliament and Local Councils in budgeting process strengthened			
Programme Intervention:	202111 Strengthen the capacity of Parliament and Local Councils to scrutinize and approve budgets			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of budgets passed within statutory timelines	Percentage	2023/24	100%	100%
Proportion of budget allocations aligned to the NDP	Percentage	2023/24	100%	100%
Department:	012 Parliamentary Research Services			
Key Service Area:	000022 Research and Development			
PIAP Output:	Evidence based decision making strengthened			
Programme Intervention:	204114 Strengthen the production and utilization of evidence for Parliament and Local Council business			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Technical studies undertaken by Parliament	Number	2023/24	12	15
Number of Technical studies undertaken in Local Govts	Number	2023/24	1	1

V5: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 104 **Parliamentary Commission**
