

# **VOTE: 104 Parliamentary Commission**

## **I. VOTE MISSION STATEMENT**

The Vision of Parliament is, a Transformed, independent and people-centered Parliament

## **II. STRATEGIC OBJECTIVE**

The four Strategic Objectives are;

- 1) To increase effectiveness and efficiency in legislative processes.
- 2) To strengthen oversight and budget alignment to the NDP.
- 3) To enhance effectiveness of representation; and
- 4) To strengthen institutional capacity for legislation, oversight and representation.

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

- i) Parliament passed three Bills namely, the Building Control (Amendment) Bill, 2025 to streamline the procedure for approval of building permits and occupational permits, the valuation Bill, 2024 and The Mortgage Refinance Institutions Bill, 2025
- ii) Upgraded the legislative tracking system with one module to track Prime Ministers questions and responses for enhanced efficiency in legislative processes
- iii) Parliament citizen consultation and engagement framework developed to cater for the needs of all stakeholders
- iv) Produced the two reports, namely; the Annual Performance Report of the Parliamentary Commission FY 2024 to 2025 and Report on Annual Review of the LOR Programme FY 2024 to 2025
- v) Developed and launched The Strategic Plan of Parliament for FY 2025 to 2030 and the Service Delivery Standards for Parliament of Uganda
- vi) Facilitated and participated in the annual 16 days of activism campaign against gender based violence (GBV) which is an annual campaign to challenge violence against women and girls and raise public awareness and enhance the political will and resources for preventing and ending all forms of violence against women and girls, family, community (UGX.0.050bn)
- vii) Attained up to 51.7% physical progress on the construction of the new Parliament Chamber which on completion shall be fitted with facilities for PWDs and the elderly for effective representation
- viii) Organised and held the Annual review of the Legislation, Oversight and Representation ( LOR ) programme
- i) Held three planning meetings to cascade the Gender Equality Action Plan (GEAP) to the Departments of the service with focus on strengthening institutional capacity and commitment towards gender equality, addressing gender-responsive legislation and reinforcing the use of evidence for gender-sensitive and responsive legislation through the established Gender desk.
- ix) Continuous support provided to staff living with HIV/AIDS under the HIV/AIDS Policy of Parliament (UGX.0.054bn)
- x) Participated in two meetings of the Pan-African Parliament in South Africa to nurture bilateral and multilateral engagements and the associated benefits to the citizens

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	119.795	59.833	119.795	125.785	132.074	138.677	145.611
	Non-Wage	864.496	455.525	1,030.880	1,185.512	1,422.614	1,707.137	2,048.564
<b>Devt.</b>	GoU	45.182	5.664	45.182	49.700	59.640	71.568	85.882
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>1,029.473</b>	<b>521.022</b>	<b>1,195.856</b>	<b>1,360.996</b>	<b>1,614.328</b>	<b>1,917.382</b>	<b>2,280.057</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>1,029.473</b>	<b>521.022</b>	<b>1,195.856</b>	<b>1,360.996</b>	<b>1,614.328</b>	<b>1,917.382</b>	<b>2,280.057</b>	
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>1,029.473</b>	<b>521.022</b>	<b>1,195.856</b>	<b>1,360.996</b>	<b>1,614.328</b>	<b>1,917.382</b>	<b>2,280.057</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>1,029.473</b>	<b>521.022</b>	<b>1,195.856</b>	<b>1,360.996</b>	<b>1,614.328</b>	<b>1,917.382</b>	<b>2,280.057</b>	

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**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:20 Legislation, Oversight and Representation</b>	<b>1,150.675</b>	<b>45.182</b>
<b>Vote Function:01 Corporate Affairs</b>	<b>57.562</b>	<b>0.000</b>
001 Administration and Transport Logistics	7.346	0.000
002 Corporate Planning and Strategy	4.464	0.000
003 Department of Finance	2.345	0.000
004 Department of Library Services	1.718	0.000
005 Department of Sergeant-At-Arms	11.055	0.000
006 Human Resources Department	2.448	0.000
007 Information and Communications Technology	5.428	0.000
009 Internal Audit	0.908	0.000
010 Public Relations Office/ Communication and Public Affairs	21.849	0.000
<b>Vote Function:02 General Administration and support to Parliament</b>	<b>225.471</b>	<b>45.182</b>
001 General Administration and support to Parliament	215.380	45.182
002 Office of the Clerk to Parliament	3.603	0.000
003 Parliamentary Commission Secretariat	6.488	0.000
<b>Vote Function:03 Parliamentary Affairs</b>	<b>867.642</b>	<b>0.000</b>
001 Committee Affairs	45.595	0.000
002 Department of Clerks	1.857	0.000
003 Department of Legislative and Procedure	2.076	0.000
004 Department of Official Report	6.290	0.000
005 Litigation and Compliance	2.234	0.000
006 Members of Parliament	744.427	0.000
007 Office of the Deputy Speaker	21.686	0.000
008 Office of the Leader of Government Business	5.213	0.000
009 Office of the Leader of the Opposition ( LoP)	4.244	0.000
010 Office of the Speaker	28.525	0.000
011 Parliamentary Budget Office	2.337	0.000
012 Parliamentary Research Services	3.158	0.000
<b>Total for the Vote</b>	<b>1,150.675</b>	<b>45.182</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 20 Legislation, Oversight and Representation</b>				
<b>Vote Function: 01 Corporate Affairs</b>				
<b>Department: 001 Administration and Transport Logistics</b>				
<b>Key Service Area: 000014 Administrative and Support Services</b>				
<b>PIAP Output: Improved engagements between Parliament, local councils and the citizens</b>				
<b>Programme Intervention: 203112 Strengthen engagements between Parliament, local councils and the citizens</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of national delegations visiting Parliament	Number	2023/24	65	72
Number of outreach engagements carried out on legislative matters	Number	2023/24	60	120
Number of Regional Parliamentary sittings held	Number	2023/24	1	1
Public engagement framework developed	Yes/No	2023/24	0	Yes
<b>Department: 002 Corporate Planning and Strategy</b>				
<b>Key Service Area: 000015 Monitoring and Evaluation</b>				
<b>PIAP Output: Semi-annual, annual and midterm program performance reports produced</b>				
<b>Programme Intervention: 204115 Strengthen the programme secretariat</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of reports produced	Number	2023/24	4	4
<b>Key Service Area: 000034 Education and Skills Development</b>				
<b>PIAP Output: Citizen participation in the legislative process strengthened</b>				
<b>Programme Intervention: 201117 Strengthen citizen participation in legislative processes</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of CSO engaged in legislative processes annually	Number	2023/24	10	20

**VOTE: 104 Parliamentary Commission****Vote Function: 01 Corporate Affairs****Department: 002 Corporate Planning and Strategy****Key Service Area: 000034 Education and Skills Development****PIAP Output: Citizen participation in the legislative process strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Parliament citizen consultation and engagement framework developed and reviewed	Yes/No	2023/24	0	1
Proportion of the Citizenry engaging Parliament using the digital Platform	Percentage	2023/24	70%	80%

**Department: 003 Department of Finance****Key Service Area: 000004 Finance and Accounting****PIAP Output: Budget implementation and compliance monitoring system developed****Programme Intervention: 202113 Develop a system to monitor budget implementation and compliance**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Budget implementation and compliance monitoring system in place	Yes/No	2023/24	0	Yes

**Department: 004 Department of Library Services****Key Service Area: 000035 Library Services****PIAP Output: Parliament Processes fully automated****Programme Intervention: 204112 Develop and upgrade digital infrastructure for programme operations.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Turn around time of Parliament Processes	Percentage	2023/24	0%	0%

**Department: 005 Department of Sergeant-At-Arms****Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output: Trainings of programme actors conducted****Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate**

**VOTE: 104 Parliamentary Commission****Vote Function: 01 Corporate Affairs****Department: 005 Department of Sergeant-At-Arms****Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output: Trainings of programme actors conducted**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of group trainings for Parliamentary staff conducted	Number	2023/24	3	4
Number of individual trainings for Parliamentary staff conducted	Number	2023/24	320	244

**Key Service Area: 320013 Estates Management****PIAP Output: Improved engagements between Parliament, local councils and the citizens****Programme Intervention: 203112 Strengthen engagements between Parliament, local councils and the citizens**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of national delegations visiting Parliament	Number	2023/24	65	72
Number of outreach engagements carried out on legislative matters	Number	2023/24	60	120
Public engagement framework developed	Yes/No	2023/24	0	Yes

**Department: 006 Human Resources Department****Key Service Area: 000005 Human Resource Management****PIAP Output: Trainings of Members of Parliament conducted****Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of trainings for Members of Parliament conducted	Number	2023/24	10	32

**Department: 007 Information and Communications Technology****Key Service Area: 000019 ICT Services****PIAP Output: Parliament Processes fully automated****Programme Intervention: 204112 Develop and upgrade digital infrastructure for programme operations.**

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Vote Function: 01 Corporate Affairs

Department: 007 Information and Communications Technology

Key Service Area: 000019 ICT Services

PIAP Output: Parliament Processes fully automated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Turn around time of Parliament Processes	Percentage	2023/24	0%	0%

Department: 009 Internal Audit

Key Service Area: 000001 Audit and Risk Management

PIAP Output: Parliamentary and local council oversight function strengthened

Programme Intervention: 202112 Strengthen mechanisms for Parliamentary and local council oversight function

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of the Committee Reports on oversight adopted against field findings(%)	Percentage	2023/24	85%	88%

Department: 010 Public Relations Office/ Communication and Public Affairs

Key Service Area: 000011 Communication and Public Relations

PIAP Output: Improved engagements between Parliament, local councils and the citizens

Programme Intervention: 203112 Strengthen engagements between Parliament, local councils and the citizens

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of national delegations visiting Parliament	Number	2023/24	65	72
Number of outreach engagements carried out on legislative matters	Number	2023/24	60	120
Number of Regional Parliamentary sittings held	Number	2023/24	1	4
Public engagement framework developed	Yes/No	2023/24	0	Yes

**VOTE: 104 Parliamentary Commission****Vote Function: 02 General Administration and support to Parliament****Department: 001 General Administration and support to Parliament****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Members of Parliament inducted****Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Committees inducted	Number	2023/24	0	5
Number of MPs inducted	Number	2023/24	529	529

**Key Service Area: 630002 Support to EALA and other organisations****PIAP Output: Improved participation in regional and international fora****Programme Intervention: 203121 Participate in Regional and international fora**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional and international engagement reports tabled	Number	2023/24	12	14

**Department: 002 Office of the Clerk to Parliament****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Follow up mechanisms for budgetary actions strengthened****Programme Intervention: 202114 Strengthen follow-up mechanisms for budgetary actions**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of budget related recommendations acted upon by the Executive (%)	Percentage	2023/24	N/A	55%

**Department: 003 Parliamentary Commission Secretariat****Key Service Area: 000010 Leadership and Management****PIAP Output: Improved participation in regional and international fora****Programme Intervention: 203121 Participate in Regional and international fora**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional and international engagement reports tabled	Number	2023/24	12	14

**VOTE: 104 Parliamentary Commission****Vote Function: 02 General Administration and support to Parliament****Project: 0355 Rehabilitation of Parliament****Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Improved attendance of Members of Parliament in plenary and committee****Programme Intervention: 203111 Strengthen the whipping mechanisms for both plenary and committees**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Attendance rate of Committee meetings by MPs (%)	Percentage	2023/24	65%	80%
Attendance rate of Parliamentary sessions by MPs (%)	Percentage	2023/24	60%	80%

**Project: 1927 Institutional Development of the Parliamentary Commission****Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Retooling of Parliament and local councils****Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Members equipped with IT equipment	Number	2023/24	0	50
Number of Parliament offices fully equipped with furniture	Number	2023/24	20	200
Number of Vehicles procured	Number	2023/24	0	16

**Vote Function: 03 Parliamentary Affairs****Department: 001 Committee Affairs****Key Service Area: 000063 Quality Assurance Systems****PIAP Output: Bills enacted within 45 days****Programme Intervention: 201116 fast track legislative business at plenary and committee level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of Bills passed within 45 days against those presented (%)	Percentage	2023/24	62%	70%
Proportion of Committee reports on Bills adopted (%)	Percentage	2023/24	60%	80%

**VOTE: 104 Parliamentary Commission****Vote Function: 03 Parliamentary Affairs****Department: 001 Committee Affairs****Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Budget implementation and compliance monitoring system developed****Programme Intervention: 202113 Develop a system to monitor budget implementation and compliance**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Budget implementation and compliance monitoring system in place	Yes/No	2023/24	0	Yes

**Key Service Area: 000090 Climate Change Adaptation****PIAP Output: Citizen consultation and engagement framework on budget processes developed and reviewed****Programme Intervention: 202115 Institute measures for collaborative budget decision making and monitoring among stakeholders**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Citizen consultation and engagement framework on budget process in place	Yes/No	2023/24	0	Yes

**Department: 002 Department of Clerks****Key Service Area: 630007 Plenary and Committee Services****PIAP Output: Improved consideration of Audit Reports by Accountability Committees****Programme Intervention: 202121 Strengthen mechanisms for Parliamentary and local council oversight function**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of audited entities considered by the Public Accountability Committees within six months (%)	Percentage	2023/24	60%	70%
Proportion of value for money audit reports considered against those submitted (%)	Percentage	2023/24	40%	58%

**Department: 003 Department of Legislative and Procedure****Key Service Area: 630008 Legislative & Procedural services****PIAP Output: International treaties ratified****Programme Intervention: 201112 Ratify international treaties**

**VOTE: 104 Parliamentary Commission****Vote Function: 03 Parliamentary Affairs****Department: 003 Department of Legislative and Procedure****Key Service Area: 630008 Legislative & Procedural services****PIAP Output: International treaties ratified**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of treaties ratified against those presented in Parliament (%)	Percentage	2023/24	80%	90%

**Department: 004 Department of Official Report****Key Service Area: 630001 Hansard Secretariat****PIAP Output: Legislative tracking system upgraded****Programme Intervention: 201111 Develop and upgrade legislative tracking systems**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of modules introduced in the Legislative tracking system	Number	2023/24	1	2

**Department: 005 Litigation and Compliance****Key Service Area: 000012 Legal and Advisory Services****PIAP Output: Legislative tracking system upgraded****Programme Intervention: 201111 Develop and upgrade legislative tracking systems**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of modules introduced in the Legislative tracking system	Number	2023/24	1	2

**Department: 006 Members of Parliament****Key Service Area: 630008 Legislative & Procedural services****PIAP Output: Bills enacted within 45 days****Programme Intervention: 201116 fast track legislative business at plenary and committee level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of Bills passed within 45 days against those presented (%)	Percentage	2023/24	62%	88%
Proportion of Committee reports on Bills adopted (%)	Percentage	2023/24	60%	80%

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**Vote Function: 03 Parliamentary Affairs**

**Department: 007 Office of the Deputy Speaker**

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Citizen participation in the legislative process strengthened**

**Programme Intervention: 201117 Strengthen citizen participation in legislative processes**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of CSO engaged in legislative processes annually	Number	2023/24	10	20
Parliament citizen consultation and engagement framework developed and reviewed	Yes/No	2023/24	0	Yes

**PIAP Output: Improved attendance of Members of Parliament in plenary and committee**

**Programme Intervention: 203111 Strengthen the whipping mechanisms for both plenary and committees**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Attendance rate of Committee meetings by MPs (%)	Percentage	2023/24	65%	80%
Attendance rate of Parliamentary sessions by MPs (%)	Percentage	2023/24	60%	80%

**Department: 008 Office of the Leader of Government Business**

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Improved attendance of Members of Parliament in plenary and committee**

**Programme Intervention: 203111 Strengthen the whipping mechanisms for both plenary and committees**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Attendance rate of Committee meetings by MPs (%)	Percentage	2023/24	65%	80%
Attendance rate of Parliamentary sessions by MPs (%)	Percentage	2023/24	60%	80%

**Department: 009 Office of the Leader of the Opposition ( LoP)**

**Key Service Area: 000014 Administrative and Support Services**

**PIAP Output: Improved consideration of Audit Reports by Accountability Committees**

**Programme Intervention: 202121 Strengthen mechanisms for Parliamentary and local council oversight function**

**VOTE: 104 Parliamentary Commission****Vote Function: 03 Parliamentary Affairs****Department: 009 Office of the Leader of the Opposition ( LoP)****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Improved consideration of Audit Reports by Accountability Committees**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of audited entities considered by the Public Accountability Committees within six months (%)	Percentage	2023/24	60%	70%
Proportion of value for money audit reports considered against those submitted (%)	Percentage	2023/24	40%	58%

**Department: 010 Office of the Speaker****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Bills enacted within 45 days****Programme Intervention: 201116 fast track legislative business at plenary and committee level**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of Bills passed within 45 days against those presented (%)	Percentage	2023/24	62%	88%
Proportion of Committee reports on Bills adopted (%)	Percentage	2023/24	60%	80%

**Department: 011 Parliamentary Budget Office****Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Capacity of Parliament and Local Councils in budgeting process strengthened****Programme Intervention: 202111 Strengthen the capacity of Parliament and Local Councils to scrutinize and approve budgets**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of budgets passed within statutory timelines	Percentage	2023/24	100%	100%
Proportion of budget allocations aligned to the NDP	Percentage	2023/24	100%	100%

**VOTE: 104 Parliamentary Commission****Vote Function: 03 Parliamentary Affairs****Department: 012 Parliamentary Research Services****Key Service Area: 000022 Research and Development****PIAP Output: Evidence based decision making strengthened****Programme Intervention: 204114 Strengthen the production and utilization of evidence for Parliament and Local Council business**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Technical studies undertaken by Parliament	Number	2023/24	12	15
Number of Technical studies undertaken in Local Govts	Number	2023/24	1	1

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## VI. VOTE NARRATIVE

### Vote Challenges

- 1.Low response of the public to Bills consultation mechanisms due to low awareness of the legislative processes and restricted avenues for meaningful public participation.
- 2.Limited knowledge and skills in handling specialized legislation and oversight in emerging global areas, such as Artificial Intelligence, Oil and Gas, Loan financing modalities, national resource mobilization and PFM reforms.
- 3.Limited time for scrutiny as the Committees and the House were often unable to exhaustively review all the constitutional and statutory reports before the mandated deadlines. As a result, some reports were adopted without debate.
- 4.Lack of a mechanism to evaluate the quality of debates, with evaluations limited to only attendance records.
- 5.Low attendance of committee proceedings affects quality of reports and leads to time wastage in following up Members to sign reports.
- 6.Inadequate Committee and Office Space for Members and staff of Parliament due to slow progress of the construction of the new Chamber, and delays in commencement of new Office Buildings.
- 7.Delayed or inadequate responses from the Cabinet and MDAs to the Questions and concerns raised by MPs during Plenary and Committee meetings.
- 8.Inadequate information on the implementation of the international protocols, which makes it challenging for Parliament to oversee Governments commitments and or activities carried out at international level.
9. Inadequate sensitization of Members and staff on Gender and Equity and other cross cutting issues
- 10.Low sensitization of Members on Gender and equity and other cross cutting matters like HIVAIDS due to inadequate funding.

### Plans to improve Vote Performance

- i) Upgrade the Bill tracking system with two new modules to fast-track processing of legislative business in line with objective one, Bills petitions, audit recommendation, committee hearings, resolutions, submitted action taken reports, questions, loans and motions to ease service delivery of all Ugandans.ii) Roll out Parliamentary digital platforms for public participation (Parliament App, WebTV, social media Platforms (UGX.0.80bn)
- ii) Fast track legislation on protocols/treaties presented before Parliament on climate mitigation and adaptation, change, Gender and Equity, SDGs to create an enabling regulatory environment for full implementation of the commitments or international treaties for welfare of all stakeholders ( UGX.0.06bn)
- iii)Strengthen citizen participation in legislative processes through Holding Civil Society Organisation engagements to enrich legislative processes by incorporating the issues of the marginalized groups like the Youth, PWDs, the elderly
- iv) 88 percent of the Bills presented to Parliament passed within the 45 days to aid implementation of government programmes and facilitate economic growth especially in the priority growth drivers (ATMS) and the key enablers of the tenfold growth including security, infrastructure and social services
- v) Strengthen the capacity of Parliament and Local Councils to scrutinize and approve budgets through the planned holding of six (6) capacity building programmes in Budgeting processes and also in other cross cutting areas like gender and equity planning and budgeting, climate change and adaptation, HIV/AIDs for inclusive growth and development
- vi) Sensitize Members of 12th Parliament on Gender and Equity budgeting and planning as well as compliance assessment checklist (UGX.0.170bn)
- vii) Continuously provide technical support to accountability committees of Parliament during discussion of audit reports to ensure that government resources are utilized for the purpose for which they were appropriated especially for programmes targeting the vulnerable (youth, Older persons, People with Disabilities among others)
- viii)Design and develop a budget implementation and compliance monitoring system to track budget utilization against Parliament recommendation and entity commitments on implementation of cross cutting issues like gender and equity, Climate Change and entity compliance with other planning frameworks like SDGs, NRM manifesto, and PDM among others (UGX.0.213bn)
- ix) Fast Track attendance of MPs in plenary and Committees to achieve 80 percent attendance rate to enhance representation of the electorate and other marginalized groups. This is intended to expedite disposal of and timely processing of Parliamentary business to facilitate implementation of NDPV priorities
- x) Hold the Annual Youth Parliament in which selected youth from across the country will debate on the Floor of Parliament and pass resolutions that will be considered by the 12th Parliament. (UGX.0.048bn) carry out 120 Parliamentary public outreach engagements in all the regions of the country

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- will be considered by the 12th Parliament. (UGX.0.048bn), carry out 120 Parliamentary public outreach engagements in all the regions of the country and targeting Schools, Youth and women among other groups to strengthen engagements between Parliament, local councils and the citizens
- xi) Attend regional and international Commonwealth Parliamentary meetings to Foster bilateral and multilateral engagements as well as Participate in international exchanges on SDGs
  - xii) Attain 70 percent completion of the new Chambers for Parliament and fitted with facilities that meet the needs of the PWD, Elderly and other special interest groups (UGX.28bn)
  - xiii) To Broadcast Live Parliamentary the proceedings on national Television, Digital Social Media Platforms like YouTube which platforms are relatively cost efficient but faster in information dissemination and have wider stakeholder coverage (UGX.2.7bn)
  - xiv) Train staff of Parliament in climate change mainstreaming in Institutional work plans, gender and equity planning and budgeting
  - xv) Cascade the strategic plan, Gender and Equity strategy, Gender and Equity Action plan to departments of the Parliamentary Commission and Members of the 12th Parliament. (UGX.0.25bn)
  - xvi) Strengthen the production and utilization of evidence for Parliament and Local Council business by conducting operational research studies especially on Sustainable Development Goals to inform Parliament and LG Councils in passing resolutions
  - xvii) Continuous sensitization and dissemination of the Gender and Equity Action Plan for Parliament to the Members in the 12th Parliament which to facilitate gender and equity mainstreaming in all Parliamentary business processes for the benefit of all Communities Shs.0.08bn
  - xviii) Continuously support the special interest and marginalized groups like women, youth, people with disabilities, the elderly and workers with the required tools under the institutional development project for effective representation Parliament
  - xix) Strengthen accountability committees to fight against corruption.

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

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**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N/A

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## **VIII. PERSONNEL INFORMATION**

### **Table 8.1: Staff Establishment Analysis**

N / A

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### **Table 8.2: Staff Recruitment Plan**

N/A