

VOTE: 104 Parliamentary Commission

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 20 Legislation, Oversight and Representation						
01 Corporate Affairs	57,462,377	0	57,462,377	57,562,377	0	57,562,377
02 General Administration and support to Parliament	268,895,498	0	268,895,498	270,652,467	0	270,652,467
03 Parliamentary Affairs	703,115,048	0	703,115,048	867,641,633	0	867,641,633
Total for Programme	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477
Total Excluding Arrears	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477
Grand Total Vote 104	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477
Total Excluding Arrears	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Corporate Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Transport Logistics	0	7,346,114	7,346,114	0	7,346,114	7,346,114
002 Corporate Planning and Stategy	0	4,464,354	4,464,354	0	4,464,354	4,464,354
003 Department of Finance	0	2,245,268	2,245,268	0	2,345,268	2,345,268
004 Department of Library Services	0	1,718,372	1,718,372	0	1,718,372	1,718,372
005 Department of Sergeant-At-Arms	0	11,055,148	11,055,148	0	11,055,148	11,055,148
006 Human Resources Department	0	2,447,906	2,447,906	0	2,447,906	2,447,906
007 Information and Communications Technology	0	5,428,220	5,428,220	0	5,428,220	5,428,220
009 Internal Audit	0	907,521	907,521	0	907,521	907,521
010 Public Relations Office/ Communication and Public Affairs	0	21,849,475	21,849,475	0	21,849,475	21,849,475
Total Recurrent Budget Estimates for Vote Function	0	57,462,377	57,462,377	0	57,562,377	57,562,377
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	57,462,377	57,462,377	0	57,562,377	57,562,377
Vote Function 02 General Administration and support to Parliament						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and support to Parliament	45,056,209	168,566,441	213,622,651	45,056,209	170,323,410	215,379,619
002 Office of the Clerk to Parliament	0	3,602,709	3,602,709	0	3,602,709	3,602,709
003 Parliamentary Commission Secretariat	0	6,488,239	6,488,239	0	6,488,239	6,488,239
Total Recurrent Budget Estimates for Vote Function	45,056,209	178,657,389	223,713,598	45,056,209	180,414,358	225,470,567
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0355 Rehabilitation of Parliament	21,050,000	0	21,050,000	21,104,929	0	21,104,929
1927 Institutional Development of the Parliamentary Commission	24,131,900	0	24,131,900	24,076,971	0	24,076,971
Total Development Budget Estimates for Vote Function	45,181,900	0	45,181,900	45,181,900	0	45,181,900
Total for Vote Function 02	90,238,109	178,657,389	268,895,498	90,238,109	180,414,358	270,652,467
Vote Function 03 Parliamentary Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Committee Affairs	0	45,595,413	45,595,413	0	45,595,413	45,595,413
002 Department of Clerks	0	1,857,246	1,857,246	0	1,857,246	1,857,246
003 Department of Legislative and Procedure	0	2,076,126	2,076,126	0	2,076,126	2,076,126

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Department of Official Report	0	6,289,683	6,289,683	0	6,289,683	6,289,683
005 Litigation and Compliance	0	2,233,687	2,233,687	0	2,233,687	2,233,687
006 Members of Parliament	74,738,604	505,161,900	579,900,504	74,738,604	669,688,485	744,427,089
007 Office of the Deputy Speaker	0	21,686,352	21,686,352	0	21,686,352	21,686,352
008 Office of the Leader of Government Business	0	5,212,728	5,212,728	0	5,212,728	5,212,728
009 Office of the Leader of the Opposition (LoP)	0	4,243,709	4,243,709	0	4,243,709	4,243,709
010 Office of the Speaker	0	28,524,565	28,524,565	0	28,524,565	28,524,565
011 Parliamentary Budget Office	0	2,336,570	2,336,570	0	2,336,570	2,336,570
012 Parliamentary Research Services	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Recurrent Budget Estimates for Vote Function	74,738,604	628,376,444	703,115,048	74,738,604	792,903,029	867,641,633
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	74,738,604	628,376,444	703,115,048	74,738,604	792,903,029	867,641,633
Total Excluding Arrears	164,976,713	864,496,210	1,029,472,923	164,976,713	1,030,879,764	1,195,856,477
Grand Total Vote 104	164,976,713	864,496,210	1,029,472,923	164,976,713	1,030,879,764	1,195,856,477
Total Excluding Arrears	164,976,713	864,496,210	1,029,472,923	164,976,713	1,030,879,764	1,195,856,477

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 20 Legislation, Oversight and Representation						
Vote Function 02 General Administration and support to Parliament						
Department 001 General Administration and support to Parliament						
0355 Rehabilitation of Parliament	21,050,000	0	21,050,000	21,104,929	0	21,104,929
1927 Institutional Development of the Parliamentary Commission	24,131,900	0	24,131,900	24,076,971	0	24,076,971
Total for the Department 001	45,181,900	0	45,181,900	45,181,900	0	45,181,900
Total Excluding Arrears	45,181,900	0	45,181,900	45,181,900	0	45,181,900
Grand Total Vote	45,181,900	0	45,181,900	45,181,900	0	45,181,900
Total Excluding Arrears	45,181,900	0	45,181,900	45,181,900	0	45,181,900

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	686,689,099	0	686,689,099	853,489,099	0	853,489,099
212 Social Contributions	58,665,191	0	58,665,191	58,476,448	0	58,476,448
221 General Use of goods and services	65,158,683	0	65,158,683	65,020,422	0	65,020,422
222 Communications	1,831,924	0	1,831,924	1,831,924	0	1,831,924
223 Utility and Property Expenses	16,882,753	0	16,882,753	16,890,353	0	16,890,353
224 Supplies and Services	2,097,978	0	2,097,978	2,236,237	0	2,236,237
225 Professional Services	404,160	0	404,160	400,760	0	400,760
227 Travel and Transport	99,202,896	0	99,202,896	99,306,296	0	99,306,296
228 Maintenance	10,650,734	0	10,650,734	10,839,477	0	10,839,477
262 Grants To International Organisations - CURRENT	11,873,642	0	11,873,642	11,357,196	0	11,357,196
263 To other general government units.	3,103,999	0	3,103,999	3,103,999	0	3,103,999
273 Employment-related social benefits	1,531,617	0	1,531,617	1,531,619	0	1,531,619
282 Current transfers not elsewhere classified	26,198,347	0	26,198,347	26,190,747	0	26,190,747
312 Acquisition of Produced Assets	45,181,900	0	45,181,900	45,181,900	0	45,181,900
Grand Total Vote 104	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477
Total Excluding Arrears	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	119,794,813	0	119,794,813	119,794,813	0	119,794,813
211104 Employee Gratuity	27,420,345	0	27,420,345	27,420,345	0	27,420,345
211105 Ex-Gratia for Political leaders.	3,979,088	0	3,979,088	3,979,088	0	3,979,088
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	115,123,938	0	115,123,938	117,159,497	0	117,159,497
211107 Boards, Committees and Council Allowances	6,021,380	0	6,021,380	5,742,790	0	5,742,790
211108 Legislative Emoluments	414,349,535	0	414,349,535	579,392,566	0	579,392,566
212101 Social Security Contributions	36,146,517	0	36,146,517	36,146,517	0	36,146,517
212102 Medical expenses (Employees)	22,518,674	0	22,518,674	22,329,931	0	22,329,931
221001 Advertising and Public Relations	31,312,779	0	31,312,779	31,312,778	0	31,312,778
221002 Workshops, Meetings and Seminars	11,058,759	0	11,058,759	11,058,758	0	11,058,758
221003 Staff Training	8,097,559	0	8,097,559	8,097,560	0	8,097,560
221004 Recruitment Expenses	12,090	0	12,090	12,090	0	12,090
221005 Official Ceremonies and State Functions	1,005,550	0	1,005,550	1,005,550	0	1,005,550
221007 Books, Periodicals & Newspapers	984,828	0	984,828	984,828	0	984,828
221008 Information and Communication Technology Supplies.	2,270,264	0	2,270,264	2,270,264	0	2,270,264
221009 Welfare and Entertainment	8,479,335	0	8,479,335	8,479,335	0	8,479,335
221011 Printing, Stationery, Photocopying and Binding	1,313,235	0	1,313,235	1,313,235	0	1,313,235
221012 Small Office Equipment	270,046	0	270,046	131,787	0	131,787
221017 Membership dues and Subscription fees.	354,238	0	354,238	354,238	0	354,238
222001 Information and Communication Technology Services.	1,765,624	0	1,765,624	1,765,624	0	1,765,624
222002 Postage and Courier	66,300	0	66,300	66,300	0	66,300
223001 Property Management Expenses	2,607,984	0	2,607,984	2,615,584	0	2,615,584
223002 Property Rates	184,425	0	184,425	184,425	0	184,425
223003 Rent-Produced Assets-to private entities	12,234,941	0	12,234,941	12,234,941	0	12,234,941
223005 Electricity	1,272,074	0	1,272,074	1,272,074	0	1,272,074
223006 Water	583,329	0	583,329	583,329	0	583,329
224004 Beddings, Clothing, Footwear and related Services	1,322,078	0	1,322,078	1,460,337	0	1,460,337

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	775,900	0	775,900	775,900	0	775,900
225101 Consultancy Services	404,160	0	404,160	400,760	0	400,760
225201 Consultancy Services-Capital	0	0	0	0	0	0
227001 Travel inland	17,894,117	0	17,894,117	17,935,517	0	17,935,517
227002 Travel abroad	73,329,779	0	73,329,779	73,379,778	0	73,379,778
227004 Fuel, Lubricants and Oils	7,979,000	0	7,979,000	7,991,000	0	7,991,000
228001 Maintenance-Buildings and Structures	2,378,609	0	2,378,609	2,378,609	0	2,378,609
228002 Maintenance-Transport Equipment	6,359,872	0	6,359,872	6,359,872	0	6,359,872
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,912,253	0	1,912,253	2,100,996	0	2,100,996
262101 Contributions to International Organisations-Current	11,873,642	0	11,873,642	11,357,196	0	11,357,196
263402 Transfer to Other Government Units	3,103,999	0	3,103,999	3,103,999	0	3,103,999
273102 Incapacity, death benefits and funeral expenses	1,371,986	0	1,371,986	1,371,988	0	1,371,988
273104 Pension	159,631	0	159,631	159,631	0	159,631
282101 Donations	24,890,000	0	24,890,000	24,882,400	0	24,882,400
282102 Fines and Penalties	450,000	0	450,000	450,000	0	450,000
282104 Compensation to 3rd Parties	50,000	0	50,000	50,000	0	50,000
282106 Contributions to Religious and Cultural institutions	808,347	0	808,347	808,347	0	808,347
312121 Non-Residential Buildings - Acquisition	21,050,000	0	21,050,000	21,104,929	0	21,104,929
312212 Light Vehicles - Acquisition	7,500,000	0	7,500,000	7,500,000	0	7,500,000
312221 Light ICT hardware - Acquisition	5,348,300	0	5,348,300	5,813,437	0	5,813,437
312231 Office Equipment - Acquisition	6,500,000	0	6,500,000	6,600,000	0	6,600,000
312235 Furniture and Fittings - Acquisition	1,420,400	0	1,420,400	1,270,400	0	1,270,400
312423 Computer Software - Acquisition	3,363,200	0	3,363,200	2,893,134	0	2,893,134
Grand Total Vote 104	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477
Total Excluding Arrears	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Corporate Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Transport Logistics						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	56,000	56,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	430,350	430,350	0	430,350	430,350
221003 Staff Training	0	225,418	225,418	0	225,418	225,418
221005 Official Ceremonies and State Functions	0	1,005,550	1,005,550	0	1,005,550	1,005,550
221009 Welfare and Entertainment	0	43,760	43,760	0	43,760	43,760
221017 Membership dues and Subscription fees.	0	29,593	29,593	0	29,593	29,593
223003 Rent-Produced Assets-to private entities	0	49,560	49,560	0	49,560	49,560
224004 Beddings, Clothing, Footwear and related Services	0	136,850	136,850	0	136,850	136,850
227001 Travel inland	0	680,400	680,400	0	680,400	680,400
227002 Travel abroad	0	358,530	358,530	0	358,530	358,530
227004 Fuel, Lubricants and Oils	0	2,084,000	2,084,000	0	2,084,000	2,084,000
228002 Maintenance-Transport Equipment	0	2,236,104	2,236,104	0	2,236,104	2,236,104
Total Cost of Key Service Area 000014	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Total Cost for Department 001	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Total Excluding Arrears	0	7,346,114	7,346,114	0	7,346,114	7,346,114
Department 002 Corporate Planning and Stategy						
Key Service Area 000015 Monitoring and Evaluation						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	312,876	312,876	0	312,876	312,876
221009 Welfare and Entertainment	0	126,740	126,740	0	126,740	126,740
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	6,000	6,000
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	785,755	785,755	0	785,755	785,755
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000015	0	1,697,370	1,697,370	0	1,697,370	1,697,370

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Planning and Stategy						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	2,072,984	2,072,984	0	2,072,984	2,072,984
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
225101 Consultancy Services	0	190,000	190,000	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 000034	0	2,766,984	2,766,984	0	2,766,984	2,766,984
Total Cost for Department 002	0	4,464,354	4,464,354	0	4,464,354	4,464,354
Total Excluding Arrears	0	4,464,354	4,464,354	0	4,464,354	4,464,354
Department 003 Department of Finance						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	278,590	278,590
211107 Boards, Committees and Council Allowances	0	278,590	278,590	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	109,050	109,050	0	109,050	109,050
221003 Staff Training	0	670,120	670,120	0	670,120	670,120
221009 Welfare and Entertainment	0	78,360	78,360	0	78,360	78,360
221017 Membership dues and Subscription fees.	0	21,088	21,088	0	21,088	21,088
223001 Property Management Expenses	0	12,000	12,000	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	3,680	3,680	0	3,680	3,680
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	804,381	804,381	0	904,380	904,380
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	96,000	96,000	0	96,000	96,000
Total Cost of Key Service Area 000004	0	2,245,268	2,245,268	0	2,345,268	2,345,268
Total Cost for Department 003	0	2,245,268	2,245,268	0	2,345,268	2,345,268
Total Excluding Arrears	0	2,245,268	2,245,268	0	2,345,268	2,345,268
Department 004 Department of Library Services						
Key Service Area 000035 Library Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Library Services						
Key Service Area 000035 Library Services						
221001 Advertising and Public Relations	0	16,600	16,600	0	16,600	16,600
221002 Workshops, Meetings and Seminars	0	87,450	87,450	0	87,450	87,450
221003 Staff Training	0	346,959	346,959	0	346,959	346,959
221007 Books, Periodicals & Newspapers	0	203,700	203,700	0	203,700	203,700
221009 Welfare and Entertainment	0	34,800	34,800	0	34,800	34,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	32,031	32,031	0	32,031	32,031
222002 Postage and Courier	0	66,300	66,300	0	66,300	66,300
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	8,000	8,000	0	8,000	8,000
225101 Consultancy Services	0	45,000	45,000	0	45,000	45,000
227001 Travel inland	0	82,400	82,400	0	82,400	82,400
227002 Travel abroad	0	447,131	447,131	0	447,131	447,131
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000035	0	1,718,372	1,718,372	0	1,718,372	1,718,372
Total Cost for Department 004	0	1,718,372	1,718,372	0	1,718,372	1,718,372
Total Excluding Arrears	0	1,718,372	1,718,372	0	1,718,372	1,718,372
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	225,600	225,600	0	225,600	225,600
Total Cost of Key Service Area 000013	0	225,600	225,600	0	225,600	225,600
Key Service Area 000017 Infrastructure Development and Management						
211107 Boards, Committees and Council Allowances	0	94,600	94,600	0	0	0
212102 Medical expenses (Employees)	0	188,743	188,743	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	246,650	246,650	0	0	0
221003 Staff Training	0	623,659	623,659	0	0	0
221009 Welfare and Entertainment	0	329,206	329,206	0	0	0
221017 Membership dues and Subscription fees.	0	6,200	6,200	0	0	0
223001 Property Management Expenses	0	2,505,584	2,505,584	0	0	0
223005 Electricity	0	1,272,074	1,272,074	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000017 Infrastructure Development and Management						
223006 Water	0	583,329	583,329	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	65,100	65,100	0	0	0
227001 Travel inland	0	54,000	54,000	0	0	0
227002 Travel abroad	0	1,153,692	1,153,692	0	0	0
227004 Fuel, Lubricants and Oils	0	684,000	684,000	0	0	0
228001 Maintenance-Buildings and Structures	0	2,378,609	2,378,609	0	0	0
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	442,103	442,103	0	0	0
Total Cost of Key Service Area 000017	0	10,829,548	10,829,548	0	0	0
Key Service Area 320013 Estates Management						
211107 Boards, Committees and Council Allowances	0	0	0	0	94,600	94,600
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	246,650	246,650
221003 Staff Training	0	0	0	0	623,659	623,659
221009 Welfare and Entertainment	0	0	0	0	329,206	329,206
221017 Membership dues and Subscription fees.	0	0	0	0	6,200	6,200
223001 Property Management Expenses	0	0	0	0	2,505,584	2,505,584
223005 Electricity	0	0	0	0	1,272,074	1,272,074
223006 Water	0	0	0	0	583,329	583,329
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	65,100	65,100
227001 Travel inland	0	0	0	0	54,000	54,000
227002 Travel abroad	0	0	0	0	1,153,692	1,153,692
227004 Fuel, Lubricants and Oils	0	0	0	0	684,000	684,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,378,609	2,378,609
228002 Maintenance-Transport Equipment	0	0	0	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	630,846	630,846
Total Cost of Key Service Area 320013	0	0	0	0	10,829,548	10,829,548
Total Cost for Department 005	0	11,055,148	11,055,148	0	11,055,148	11,055,148
Total Excluding Arrears	0	11,055,148	11,055,148	0	11,055,148	11,055,148

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Human Resources Department						
Key Service Area 000005 Human Resource Management						
211107 Boards, Committees and Council Allowances	0	147,875	147,875	0	147,875	147,875
221001 Advertising and Public Relations	0	100,720	100,720	0	100,720	100,720
221002 Workshops, Meetings and Seminars	0	67,750	67,750	0	67,750	67,750
221003 Staff Training	0	403,043	403,043	0	403,043	403,043
221004 Recruitment Expenses	0	12,090	12,090	0	12,090	12,090
221009 Welfare and Entertainment	0	753,970	753,970	0	753,970	753,970
221017 Membership dues and Subscription fees.	0	65,860	65,860	0	65,860	65,860
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	558,599	558,599	0	558,599	558,599
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
282104 Compensation to 3rd Parties	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000005	0	2,447,906	2,447,906	0	2,447,906	2,447,906
Total Cost for Department 006	0	2,447,906	2,447,906	0	2,447,906	2,447,906
Total Excluding Arrears	0	2,447,906	2,447,906	0	2,447,906	2,447,906
Department 007 Information and Communications Technology						
Key Service Area 000019 ICT Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	185,250	185,250	0	185,250	185,250
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221008 Information and Communication Technology Supplies.	0	1,427,062	1,427,062	0	1,427,062	1,427,062
221009 Welfare and Entertainment	0	31,800	31,800	0	31,800	31,800
222001 Information and Communication Technology Services.	0	1,729,624	1,729,624	0	1,729,624	1,729,624
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	688,765	688,765	0	688,765	688,765
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	902,760	902,760	0	902,760	902,760
Total Cost of Key Service Area 000019	0	5,428,220	5,428,220	0	5,428,220	5,428,220

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 007	0	5,428,220	5,428,220	0	5,428,220	5,428,220
Total Excluding Arrears	0	5,428,220	5,428,220	0	5,428,220	5,428,220
Department 009 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211107 Boards, Committees and Council Allowances	0	384,000	384,000	0	384,000	384,000
221002 Workshops, Meetings and Seminars	0	24,550	24,550	0	24,550	24,550
221003 Staff Training	0	91,167	91,167	0	91,167	91,167
221009 Welfare and Entertainment	0	15,500	15,500	0	15,500	15,500
221017 Membership dues and Subscription fees.	0	4,880	4,880	0	4,880	4,880
227002 Travel abroad	0	303,424	303,424	0	303,424	303,424
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	48,000	48,000	0	48,000	48,000
Total Cost of Key Service Area 000001	0	907,521	907,521	0	907,521	907,521
Total Cost for Department 009	0	907,521	907,521	0	907,521	907,521
Total Excluding Arrears	0	907,521	907,521	0	907,521	907,521
Department 010 Public Relations Office/ Communication and Public Affairs						
Key Service Area 000011 Communication and Public Relations						
212102 Medical expenses (Employees)	0	15,500	15,500	0	15,500	15,500
221001 Advertising and Public Relations	0	2,814,587	2,814,587	0	2,814,587	2,814,587
221002 Workshops, Meetings and Seminars	0	106,150	106,150	0	106,150	106,150
221003 Staff Training	0	338,126	338,126	0	338,126	338,126
221007 Books, Periodicals & Newspapers	0	535,605	535,605	0	535,605	535,605
221009 Welfare and Entertainment	0	566,770	566,770	0	566,770	566,770
221012 Small Office Equipment	0	138,259	138,259	0	0	0
221017 Membership dues and Subscription fees.	0	45,000	45,000	0	45,000	45,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	227,568	227,568	0	365,827	365,827
227001 Travel inland	0	442,700	442,700	0	442,700	442,700
227002 Travel abroad	0	9,174,209	9,174,209	0	9,174,209	9,174,209
227004 Fuel, Lubricants and Oils	0	277,000	277,000	0	277,000	277,000
228002 Maintenance-Transport Equipment	0	198,000	198,000	0	198,000	198,000
282101 Donations	0	6,930,000	6,930,000	0	6,930,000	6,930,000
Total Cost of Key Service Area 000011	0	21,849,475	21,849,475	0	21,849,475	21,849,475
Total Cost for Department 010	0	21,849,475	21,849,475	0	21,849,475	21,849,475

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	21,849,475	21,849,475	0	21,849,475	21,849,475
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	57,462,377	0	57,462,377	57,562,377	0	57,562,377
Total Excluding Arrears	57,462,377	0	57,462,377	57,562,377	0	57,562,377
Vote Function 02 General Administration and support to Parliament						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	45,056,209	0	45,056,209	45,056,209	0	45,056,209
211104 Employee Gratuity	0	1,434,798	1,434,798	0	1,434,798	1,434,798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	112,216,614	112,216,614	0	113,973,583	113,973,583
212101 Social Security Contributions	0	13,889,373	13,889,373	0	13,889,373	13,889,373
212102 Medical expenses (Employees)	0	9,893,031	9,893,031	0	9,893,031	9,893,031
221001 Advertising and Public Relations	0	2,134,750	2,134,750	0	2,134,750	2,134,750
221007 Books, Periodicals & Newspapers	0	137,058	137,058	0	137,058	137,058
221008 Information and Communication Technology Supplies.	0	563,453	563,453	0	563,453	563,453
221011 Printing, Stationery, Photocopying and Binding	0	314,107	314,107	0	314,107	314,107
221012 Small Office Equipment	0	131,787	131,787	0	131,787	131,787
223002 Property Rates	0	184,425	184,425	0	184,425	184,425
223003 Rent-Produced Assets-to private entities	0	12,185,381	12,185,381	0	12,185,381	12,185,381
225101 Consultancy Services	0	100,760	100,760	0	100,760	100,760
227002 Travel abroad	0	1,875,000	1,875,000	0	1,875,000	1,875,000
273102 Incapacity, death benefits and funeral expenses	0	534,023	534,023	0	534,023	534,023
273104 Pension	0	159,631	159,631	0	159,631	159,631
Total Cost of Key Service Area 000014	45,056,209	155,754,190	200,810,399	45,056,209	157,511,159	202,567,368
Key Service Area 630002 Support to EALA and other organisations						
262101 Contributions to International Organisations-Current	0	9,708,252	9,708,252	0	9,708,252	9,708,252
o/w Annual Government contribution to EALA	0	9,708,252	9,708,252	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
Key Service Area 630002 Support to EALA and other organisations						
262101 Contributions to International Organisations-Current	0	9,708,252	9,708,252	0	9,708,252	9,708,252
o/w Annual Government contribution to EALA-Arusha - Tanzania	0	0	0	0	0	0
o/w Government contribution to EALA- Arusha - Tanzania	0	0	0	0	9,708,252	9,708,252
263402 Transfer to Other Government Units	0	3,103,999	3,103,999	0	3,103,999	3,103,999
o/w Subvention to Parliamentary Pension Scheme (PPS)	0	3,103,999	3,103,999	0	0	0
o/w Subvention to PPS	0	0	0	0	0	0
o/w Support to the Parliamentary Pension Scheme (PPS) operations	0	0	0	0	3,103,999	3,103,999
Total Cost of Key Service Area 630002	0	12,812,251	12,812,251	0	12,812,251	12,812,251
Total Cost for Department 001	45,056,209	168,566,441	213,622,651	45,056,209	170,323,410	215,379,619
Total Excluding Arrears	45,056,209	168,566,441	213,622,651	45,056,209	170,323,410	215,379,619
Department 002 Office of the Clerk to Parliament						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	1	1	0	0	0
221002 Workshops, Meetings and Seminars	0	1	1	0	0	0
221003 Staff Training	0	680,850	680,850	0	680,850	680,850
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	169,000	169,000	0	169,000	169,000
221017 Membership dues and Subscription fees.	0	10,180	10,180	0	10,180	10,180
222001 Information and Communication Technology Services.	0	2,400	2,400	0	2,400	2,400
227001 Travel inland	0	745,680	745,680	0	745,680	745,680
227002 Travel abroad	0	691,829	691,829	0	691,829	691,829
227004 Fuel, Lubricants and Oils	0	396,000	396,000	0	396,000	396,000
228002 Maintenance-Transport Equipment	0	358,768	358,768	0	358,768	358,768
273102 Incapacity, death benefits and funeral expenses	0	540,000	540,000	0	540,002	540,002
Total Cost of Key Service Area 000014	0	3,602,709	3,602,709	0	3,602,709	3,602,709
Total Cost for Department 002	0	3,602,709	3,602,709	0	3,602,709	3,602,709
Total Excluding Arrears	0	3,602,709	3,602,709	0	3,602,709	3,602,709

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Parliamentary Commission Secretariat						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	902,741	902,741	0	902,741	902,741
221001 Advertising and Public Relations	0	1,610,000	1,610,000	0	1,610,000	1,610,000
221002 Workshops, Meetings and Seminars	0	148,260	148,260	0	148,260	148,260
221003 Staff Training	0	202,876	202,876	0	202,876	202,876
221009 Welfare and Entertainment	0	133,860	133,860	0	133,860	133,860
224004 Beddings, Clothing, Footwear and related Services	0	6,200	6,200	0	6,200	6,200
227001 Travel inland	0	632,600	632,600	0	632,600	632,600
227002 Travel abroad	0	1,071,355	1,071,355	0	1,071,355	1,071,355
227004 Fuel, Lubricants and Oils	0	228,000	228,000	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000
282101 Donations	0	480,000	480,000	0	480,000	480,000
282106 Contributions to Religious and Cultural institutions	0	808,347	808,347	0	808,347	808,347
o/w Support to Parliamentary Religious Representation and National Prayer Breakfast	0	0	0	0	808,347	808,347
o/w Support to the three Religious sects in parliament and National Prayer Breakfast	0	808,347	808,347	0	0	0
Total Cost of Key Service Area 000010	0	6,488,239	6,488,239	0	6,488,239	6,488,239
Total Cost for Department 003	0	6,488,239	6,488,239	0	6,488,239	6,488,239
Total Excluding Arrears	0	6,488,239	6,488,239	0	6,488,239	6,488,239
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 0355 Rehabilitation of Parliament						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	21,050,000	0	21,050,000	21,104,929	0	21,104,929
Total Cost of Key Service Area 000017	21,050,000	0	21,050,000	21,104,929	0	21,104,929
Total Cost for Project 0355	21,050,000	0	21,050,000	21,104,929	0	21,104,929
Total Excluding Arrears	21,050,000	0	21,050,000	21,104,929	0	21,104,929
Project 1927 Institutional Development of the Parliamentary Commission						
Key Service Area 000017 Infrastructure Development and Management						
312212 Light Vehicles - Acquisition	7,500,000	0	7,500,000	7,500,000	0	7,500,000
312221 Light ICT hardware - Acquisition	5,348,300	0	5,348,300	5,813,437	0	5,813,437

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1927 Institutional Development of the Parliamentary Commission						
Key Service Area 000017 Infrastructure Development and Management						
312231 Office Equipment - Acquisition	6,500,000	0	6,500,000	6,600,000	0	6,600,000
312235 Furniture and Fittings - Acquisition	1,420,400	0	1,420,400	1,270,400	0	1,270,400
312423 Computer Software - Acquisition	3,363,200	0	3,363,200	2,893,134	0	2,893,134
Total Cost of Key Service Area 000017	24,131,900	0	24,131,900	24,076,971	0	24,076,971
Total Cost for Project 1927	24,131,900	0	24,131,900	24,076,971	0	24,076,971
Total Excluding Arrears	24,131,900	0	24,131,900	24,076,971	0	24,076,971
Total for Vote Function 02	268,895,498	0	268,895,498	270,652,467	0	270,652,467
Total Excluding Arrears	268,895,498	0	268,895,498	270,652,467	0	270,652,467
Vote Function 03 Parliamentary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
Key Service Area 000063 Quality Assurance Systems						
211107 Boards, Committees and Council Allowances	0	5,116,315	5,116,315	0	5,116,315	5,116,315
221001 Advertising and Public Relations	0	160,821	160,821	0	160,821	160,821
221002 Workshops, Meetings and Seminars	0	2,076,300	2,076,300	0	2,076,300	2,076,300
221009 Welfare and Entertainment	0	2,475,170	2,475,170	0	2,475,170	2,475,170
227001 Travel inland	0	9,700,067	9,700,067	0	9,700,067	9,700,067
227002 Travel abroad	0	25,550,340	25,550,340	0	25,500,340	25,500,340
227004 Fuel, Lubricants and Oils	0	316,000	316,000	0	316,000	316,000
Total Cost of Key Service Area 000063	0	45,395,013	45,395,013	0	45,345,013	45,345,013
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	14,400	14,400	0	14,400	14,400
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	12,000	12,000
Total Cost of Key Service Area 000089	0	146,400	146,400	0	146,400	146,400
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	54,000	54,000	0	92,000	92,000
227004 Fuel, Lubricants and Oils	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000090	0	54,000	54,000	0	104,000	104,000
Total Cost for Department 001	0	45,595,413	45,595,413	0	45,595,413	45,595,413
Total Excluding Arrears	0	45,595,413	45,595,413	0	45,595,413	45,595,413

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Department of Clerks						
Key Service Area 630007 Plenary and Committee Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	145,050	145,050	0	145,050	145,050
221003 Staff Training	0	338,126	338,126	0	338,126	338,126
221009 Welfare and Entertainment	0	91,200	91,200	0	91,200	91,200
223001 Property Management Expenses	0	12,000	12,000	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	251,600	251,600	0	251,600	251,600
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	655,270	655,270	0	655,270	655,270
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
Total Cost of Key Service Area 630007	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Total Cost for Department 002	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Total Excluding Arrears	0	1,857,246	1,857,246	0	1,857,246	1,857,246
Department 003 Department of Legislative and Procedure						
Key Service Area 630008 Legislative & Procedural services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	123,450	123,450	0	123,450	123,450
221003 Staff Training	0	241,018	241,018	0	241,018	241,018
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	138,288	138,288	0	138,288	138,288
221011 Printing, Stationery, Photocopying and Binding	0	280,250	280,250	0	280,250	280,250
221017 Membership dues and Subscription fees.	0	46,805	46,805	0	46,805	46,805
224004 Beddings, Clothing, Footwear and related Services	0	81,400	81,400	0	81,400	81,400
225101 Consultancy Services	0	45,000	45,000	0	45,000	45,000
227001 Travel inland	0	261,030	261,030	0	261,030	261,030
227002 Travel abroad	0	562,885	562,885	0	562,885	562,885
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	112,000	112,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 630008	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Total Cost for Department 003	0	2,076,126	2,076,126	0	2,076,126	2,076,126
Total Excluding Arrears	0	2,076,126	2,076,126	0	2,076,126	2,076,126

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Official Report						
Key Service Area 630001 Hansard Secretariat						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	2,790,000	2,790,000	0	2,790,000	2,790,000
221002 Workshops, Meetings and Seminars	0	130,650	130,650	0	130,650	130,650
221003 Staff Training	0	673,210	673,210	0	673,210	673,210
221009 Welfare and Entertainment	0	51,720	51,720	0	51,720	51,720
221011 Printing, Stationery, Photocopying and Binding	0	410,000	410,000	0	410,000	410,000
221017 Membership dues and Subscription fees.	0	9,552	9,552	0	9,552	9,552
224004 Beddings, Clothing, Footwear and related Services	0	136,100	136,100	0	136,100	136,100
227001 Travel inland	0	168,000	168,000	0	168,000	168,000
227002 Travel abroad	0	997,061	997,061	0	997,061	997,061
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	567,390	567,390	0	567,390	567,390
Total Cost of Key Service Area 630001	0	6,289,683	6,289,683	0	6,289,683	6,289,683
Total Cost for Department 004	0	6,289,683	6,289,683	0	6,289,683	6,289,683
Total Excluding Arrears	0	6,289,683	6,289,683	0	6,289,683	6,289,683
Department 005 Litigation and Compliance						
Key Service Area 000012 Legal and Advisory Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	114,450	114,450	0	114,450	114,450
221003 Staff Training	0	245,598	245,598	0	245,598	245,598
221007 Books, Periodicals & Newspapers	0	50,545	50,545	0	50,545	50,545
221009 Welfare and Entertainment	0	37,740	37,740	0	37,740	37,740
221017 Membership dues and Subscription fees.	0	53,400	53,400	0	53,400	53,400
224004 Beddings, Clothing, Footwear and related Services	0	77,000	77,000	0	77,000	77,000
227001 Travel inland	0	186,660	186,660	0	186,660	186,660
227002 Travel abroad	0	756,294	756,294	0	756,294	756,294
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Litigation and Compliance						
Key Service Area 000012 Legal and Advisory Services						
282102 Fines and Penalties	0	450,000	450,000	0	450,000	450,000
o/w -Fines and Penalties	0	450,000	450,000	0	0	0
o/w Fines and Penalties	0	0	0	0	0	0
o/w Penalties and Fines	0	0	0	0	450,000	450,000
Total Cost of Key Service Area 000012	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Total Cost for Department 005	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Total Excluding Arrears	0	2,233,687	2,233,687	0	2,233,687	2,233,687
Department 006 Members of Parliament						
Key Service Area 630008 Legislative & Procedural services						
211103 Statutory salaries	74,738,604	0	74,738,604	74,738,604	0	74,738,604
211104 Employee Gratuity	0	25,985,547	25,985,547	0	25,985,547	25,985,547
211105 Ex-Gratia for Political leaders.	0	3,979,088	3,979,088	0	3,979,088	3,979,088
211108 Legislative Emoluments	0	414,349,535	414,349,535	0	579,392,566	579,392,566
212101 Social Security Contributions	0	22,257,144	22,257,144	0	22,257,144	22,257,144
212102 Medical expenses (Employees)	0	12,195,800	12,195,800	0	12,195,800	12,195,800
221002 Workshops, Meetings and Seminars	0	3,811,000	3,811,000	0	3,811,000	3,811,000
221008 Information and Communication Technology Supplies.	0	279,749	279,749	0	279,749	279,749
221009 Welfare and Entertainment	0	1,959,672	1,959,672	0	1,959,672	1,959,672
221011 Printing, Stationery, Photocopying and Binding	0	288,878	288,878	0	288,878	288,878
227001 Travel inland	0	831,600	831,600	0	831,600	831,600
227002 Travel abroad	0	16,776,375	16,776,375	0	16,776,375	16,776,375
262101 Contributions to International Organisations-Current	0	2,165,389	2,165,389	0	1,648,944	1,648,944
o/w Contribution to Commonwealth Associations, IPU, etc	0	0	0	0	1,648,944	1,648,944
o/w Subscription to IPU, SoCATT, CPA, CPA-Africa Region	0	2,165,389	2,165,389	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	282,123	282,123	0	282,123	282,123
Total Cost of Key Service Area 630008	74,738,604	505,161,900	579,900,504	74,738,604	669,688,485	744,427,089
Total Cost for Department 006	74,738,604	505,161,900	579,900,504	74,738,604	669,688,485	744,427,089
Total Excluding Arrears	74,738,604	505,161,900	579,900,504	74,738,604	669,688,485	744,427,089

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	8,835,300	8,835,300	0	8,835,300	8,835,300
221002 Workshops, Meetings and Seminars	0	60,550	60,550	0	60,550	60,550
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221009 Welfare and Entertainment	0	443,600	443,600	0	443,600	443,600
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	16,800	16,800
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	941,640	941,640	0	941,640	941,640
227002 Travel abroad	0	2,160,375	2,160,375	0	2,160,375	2,160,375
227004 Fuel, Lubricants and Oils	0	966,000	966,000	0	966,000	966,000
228002 Maintenance-Transport Equipment	0	441,000	441,000	0	441,000	441,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
282101 Donations	0	7,416,000	7,416,000	0	7,408,400	7,408,400
Total Cost of Key Service Area 000014	0	21,686,352	21,686,352	0	21,686,352	21,686,352
Total Cost for Department 007	0	21,686,352	21,686,352	0	21,686,352	21,686,352
Total Excluding Arrears	0	21,686,352	21,686,352	0	21,686,352	21,686,352
Department 008 Office of the Leader of Government Business						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	580,400	580,400	0	580,400	580,400
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	398,104	398,104	0	398,104	398,104
221003 Staff Training	0	702,876	702,876	0	702,876	702,876
221009 Welfare and Entertainment	0	167,760	167,760	0	167,760	167,760
227001 Travel inland	0	981,600	981,600	0	981,600	981,600
227002 Travel abroad	0	2,151,188	2,151,188	0	2,151,188	2,151,188
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	96,000	96,000	0	96,000	96,000
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
Total Cost of Key Service Area 000014	0	5,212,728	5,212,728	0	5,212,728	5,212,728
Total Cost for Department 008	0	5,212,728	5,212,728	0	5,212,728	5,212,728

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	5,212,728	5,212,728	0	5,212,728	5,212,728
Department 009 Office of the Leader of the Opposition (LoP)						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	928,183	928,183	0	928,183	928,183
221001 Advertising and Public Relations	0	24,000	24,000	0	24,000	24,000
221002 Workshops, Meetings and Seminars	0	168,810	168,810	0	168,810	168,810
221003 Staff Training	0	225,418	225,418	0	225,418	225,418
221009 Welfare and Entertainment	0	119,800	119,800	0	119,800	119,800
224004 Beddings, Clothing, Footwear and related Services	0	22,993	22,993	0	22,993	22,993
227001 Travel inland	0	490,800	490,800	0	490,800	490,800
227002 Travel abroad	0	1,458,266	1,458,266	0	1,458,266	1,458,266
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000
273102 Incapacity, death benefits and funeral expenses	0	1,440	1,440	0	1,440	1,440
282101 Donations	0	240,000	240,000	0	240,000	240,000
Total Cost of Key Service Area 000014	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Total Cost for Department 009	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Total Excluding Arrears	0	4,243,709	4,243,709	0	4,243,709	4,243,709
Department 010 Office of the Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	12,704,000	12,704,000	0	12,704,000	12,704,000
221002 Workshops, Meetings and Seminars	0	58,150	58,150	0	58,150	58,150
221003 Staff Training	0	247,959	247,959	0	247,959	247,959
221009 Welfare and Entertainment	0	547,200	547,200	0	547,200	547,200
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	950,040	950,040	0	950,040	950,040
227002 Travel abroad	0	2,405,288	2,405,288	0	2,405,288	2,405,288
227004 Fuel, Lubricants and Oils	0	966,000	966,000	0	966,000	966,000
228002 Maintenance-Transport Equipment	0	648,000	648,000	0	648,000	648,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Office of the Speaker						
Key Service Area 000014 Administrative and Support Services						
273102 Incapacity, death benefits and funeral expenses	0	4,800	4,800	0	4,800	4,800
282101 Donations	0	9,824,000	9,824,000	0	9,824,000	9,824,000
Total Cost of Key Service Area 000014	0	28,524,565	28,524,565	0	28,524,565	28,524,565
Total Cost for Department 010	0	28,524,565	28,524,565	0	28,524,565	28,524,565
Total Excluding Arrears	0	28,524,565	28,524,565	0	28,524,565	28,524,565
Department 011 Parliamentary Budget Office						
Key Service Area 000006 Planning and Budgeting services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	281,650	281,650	0	281,650	281,650
221003 Staff Training	0	604,219	604,219	0	604,219	604,219
221007 Books, Periodicals & Newspapers	0	1,920	1,920	0	1,920	1,920
221009 Welfare and Entertainment	0	61,500	61,500	0	61,500	61,500
221017 Membership dues and Subscription fees.	0	3,650	3,650	0	3,650	3,650
225101 Consultancy Services	0	3,400	3,400	0	0	0
227001 Travel inland	0	426,900	426,900	0	430,300	430,300
227002 Travel abroad	0	673,331	673,331	0	673,331	673,331
227004 Fuel, Lubricants and Oils	0	126,000	126,000	0	126,000	126,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Key Service Area 000006	0	2,336,570	2,336,570	0	2,336,570	2,336,570
Total Cost for Department 011	0	2,336,570	2,336,570	0	2,336,570	2,336,570
Total Excluding Arrears	0	2,336,570	2,336,570	0	2,336,570	2,336,570
Department 012 Parliamentary Research Services						
Key Service Area 000022 Research and Development						
221001 Advertising and Public Relations	0	2,000	2,000	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	212,150	212,150	0	212,150	212,150
221003 Staff Training	0	428,126	428,126	0	428,126	428,126
221007 Books, Periodicals & Newspapers	0	18,000	18,000	0	18,000	18,000
221009 Welfare and Entertainment	0	39,520	39,520	0	39,520	39,520
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	12,331	12,331	0	12,331	12,331
224011 Research Expenses	0	775,900	775,900	0	775,900	775,900
225101 Consultancy Services	0	20,000	20,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 Parliamentary Research Services						
Key Service Area 000022 Research and Development						
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	1,270,438	1,270,438	0	1,270,438	1,270,438
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	240,000	240,000
228002 Maintenance-Transport Equipment	0	102,000	102,000	0	102,000	102,000
Total Cost of Key Service Area 000022	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Cost for Department 012	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Total Excluding Arrears	0	3,158,465	3,158,465	0	3,158,465	3,158,465
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	703,115,048	0	703,115,048	867,641,633	0	867,641,633
Total Excluding Arrears	703,115,048	0	703,115,048	867,641,633	0	867,641,633
Grand Total Vote 104	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477
Total Excluding Arrears	1,029,472,923	0	1,029,472,923	1,195,856,477	0	1,195,856,477

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)