VOTE: 104 Parliamentary Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections 2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	119.795	119.795	125.785	132.074	138.677	145.611
	Non-Wage	864.496	1,030.880	1,185.512	1,422.614	1,707.137	2,048.564
Devt.	GoU	45.182	45.182	49.700	59.640	71.568	85.882
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**1,029.473**	**1,195.856**	**1,360.996**	**1,614.328**	**1,917.382**	**2,280.057**
Total GoU+Ext Fin (MTEF)		**1,029.473**	**1,195.856**	**1,360.996**	**1,614.328**	**1,917.382**	**2,280.057**
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		**1,029.473**	**1,195.856**	**1,360.996**	**1,614.328**	**1,917.382**	**2,280.057**
Total Vote Budget Excluding		**1,029.473**	**1,195.856**	**1,360.996**	**1,614.328**	**1,917.382**	**2,280.057**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Corporate Affairs						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Administration and Transport Logistics	0	7,346,114	**7,346,114**	0	9,266,994	**9,266,994**
002 Corporate Planning and Stategy	0	4,464,354	**4,464,354**	0	13,024,851	**13,024,851**
003 Department of Finance	0	2,245,268	**2,245,268**	0	2,245,268	**2,245,268**
004 Department of Library Services	0	1,718,372	**1,718,372**	0	1,718,372	**1,718,372**
005 Department of Sergeant-At-Arms	0	11,055,148	**11,055,148**	0	10,640,805	**10,640,805**
006 Human Resources Department	0	2,447,906	**2,447,906**	0	2,584,716	**2,584,716**
007 Information and Communications Technology	0	5,428,220	**5,428,220**	0	5,428,220	**5,428,220**
009 Internal Audit	0	907,521	**907,521**	0	917,521	**917,521**
010 Public Relations Office/ Communication and Public Affairs	0	21,849,475	**21,849,475**	0	15,607,738	**15,607,738**
Total Recurrent Budget Estimates for Vote Function	**0**	**57,462,377**	**57,462,377**	**0**	**61,434,484**	**61,434,484**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*57,462,377*	*57,462,377*	*0*	*61,434,484*	*61,434,484*
Vote Function 02 General Administration and support to Parliament						

VOTE: 104 Parliamentary Commission

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 General Administration and support to Parliament	45,056,209	168,566,441	**213,622,651**	45,190,369	171,046,327	**216,236,696**
002 Office of the Clerk to Parliament	0	3,602,709	**3,602,709**	0	4,724,123	**4,724,123**
003 Parliamentary Commission Secretariat	0	6,488,239	**6,488,239**	0	9,317,969	**9,317,969**
Total Recurrent Budget Estimates for Vote Function	**45,056,209**	**178,657,389**	**223,713,598**	**45,190,369**	**185,088,419**	**230,278,788**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
0355 Rehabilitation of Parliament	21,050,000	0	**21,050,000**	19,426,000	0	**19,426,000**
1927 Institutional Development of the Parliamentary Commission	24,131,900	0	**24,131,900**	25,755,900	0	**25,755,900**
Total Development Budget Estimates for Vote Function	**45,181,900**	**0**	**45,181,900**	**45,181,900**	**0**	**45,181,900**
Total for Vote Function 02	*90,238,109*	*178,657,389*	*268,895,498*	*90,372,269*	*185,088,419*	*275,460,688*
Vote Function 03 Parliamentary Affairs						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Committee Affairs	0	45,595,413	**45,595,413**	0	55,729,267	**55,729,267**
002 Department of Clerks	0	1,857,246	**1,857,246**	0	2,548,816	**2,548,816**
003 Department of Legislative and Procedure	0	2,076,126	**2,076,126**	0	2,076,126	**2,076,126**
004 Department of Official Report	0	6,289,683	**6,289,683**	0	6,463,632	**6,463,632**
005 Litigation and Compliance	0	2,233,687	**2,233,687**	0	2,233,687	**2,233,687**
006 Members of Parliament	74,738,604	505,161,900	**579,900,504**	74,604,444	667,251,660	**741,856,104**
007 Office of the Deputy Speaker	0	21,686,352	**21,686,352**	0	14,247,526	**14,247,526**
008 Office of the Leader of Government Business	0	5,212,728	**5,212,728**	0	5,488,435	**5,488,435**
009 Office of the Leader of the Opposition (LoP)	0	4,243,709	**4,243,709**	0	4,882,479	**4,882,479**
010 Office of the Speaker	0	28,524,565	**28,524,565**	0	17,496,579	**17,496,579**
011 Parliamentary Budget Office	0	2,336,570	**2,336,570**	0	2,354,570	**2,354,570**
012 Parliamentary Research Services	0	3,158,465	**3,158,465**	0	3,584,084	**3,584,084**
Total Recurrent Budget Estimates for Vote Function	**74,738,604**	**628,376,444**	**703,115,048**	**74,604,444**	**784,356,861**	**858,961,305**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*74,738,604*	*628,376,444*	*703,115,048*	*74,604,444*	*784,356,861*	*858,961,305*
Total for Programme 20	**164,976,713**	**864,496,210**	**1,029,472,923**	**164,976,713**	**1,030,879,764**	**1,195,856,477**
Grand Total Vote 104	**164,976,713**	**864,496,210**	**1,029,472,923**	**164,976,713**	**1,030,879,764**	**1,195,856,477**
Total Excluding Arrears	**164,976,713**	**864,496,210**	**1,029,472,923**	**164,976,713**	**1,030,879,764**	**1,195,856,477**

VOTE: 104 Parliamentary Commission

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	686,689,099	0	686,689,099	852,882,054	0	852,882,054
212 Social Contributions	58,665,191	0	58,665,191	64,403,788	0	64,403,788
221 General Use of goods and services	65,158,683	0	65,158,683	55,983,441	0	55,983,441
222 Communications	1,831,924	0	1,831,924	1,711,524	0	1,711,524
223 Utility and Property Expenses	16,882,753	0	16,882,753	16,871,562	0	16,871,562
224 Supplies and Services	2,097,978	0	2,097,978	3,057,157	0	3,057,157
225 Professional Services	404,160	0	404,160	404,160	0	404,160
227 Travel and Transport	99,202,896	0	99,202,896	103,786,843	0	103,786,843
228 Maintenance	10,650,734	0	10,650,734	14,134,862	0	14,134,862
262 Grants To International Organisations - CURRENT	11,873,642	0	11,873,642	13,139,591	0	13,139,591
263 To other general government units.	3,103,999	0	3,103,999	3,103,999	0	3,103,999
273 Employment-related social benefits	1,531,617	0	1,531,617	2,044,889	0	2,044,889
282 Current transfers not elsewhere classified	26,198,347	0	26,198,347	19,150,708	0	19,150,708
312 Acquisition of Produced Assets	45,181,900	0	45,181,900	45,181,900	0	45,181,900
Grand Total Vote 104	**1,029,472,923**	**0**	**1,029,472,923**	**1,195,856,477**	**0**	**1,195,856,477**
Total Excluding Arrears	**1,029,472,923**	**0**	**1,029,472,923**	**1,195,856,477**	**0**	**1,195,856,477**

VOTE: 104 Parliamentary Commission

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211103 Statutory salaries	119,794,813	0	119,794,813	119,794,813	0	**119,794,813**
211104 Employee Gratuity	27,420,345	0	27,420,345	27,420,345	0	**27,420,345**
211105 Ex-Gratia for Political leaders.	3,979,088	0	3,979,088	4,325,635	0	**4,325,635**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	115,123,938	0	115,123,938	117,007,991	0	**117,007,991**
211107 Boards, Committees and Council Allowances	6,021,380	0	6,021,380	7,874,145	0	**7,874,145**
211108 Legislative Emoluments	414,349,535	0	414,349,535	576,459,125	0	**576,459,125**
212101 Social Security Contributions	36,146,517	0	36,146,517	36,292,719	0	**36,292,719**
212102 Medical expenses (Employees)	22,518,674	0	22,518,674	28,111,069	0	**28,111,069**
221001 Advertising and Public Relations	31,312,779	0	31,312,779	10,283,557	0	**10,283,557**
221002 Workshops, Meetings and Seminars	11,058,759	0	11,058,759	20,545,973	0	**20,545,973**
221003 Staff Training	8,097,559	0	8,097,559	9,495,303	0	**9,495,303**
221004 Recruitment Expenses	12,090	0	12,090	53,690	0	**53,690**
221005 Official Ceremonies and State Functions	1,005,550	0	1,005,550	1,005,550	0	**1,005,550**
221007 Books, Periodicals & Newspapers	984,828	0	984,828	439,046	0	**439,046**
221008 Information and Communication Technology Supplies.	2,270,264	0	2,270,264	2,188,355	0	**2,188,355**
221009 Welfare and Entertainment	8,479,335	0	8,479,335	9,418,331	0	**9,418,331**
221011 Printing, Stationery, Photocopying and Binding	1,313,235	0	1,313,235	1,623,235	0	**1,623,235**
221012 Small Office Equipment	270,046	0	270,046	442,204	0	**442,204**
221017 Membership dues and Subscription fees.	354,238	0	354,238	488,197	0	**488,197**
222001 Information and Communication Technology Services.	1,765,624	0	1,765,624	1,645,224	0	**1,645,224**
222002 Postage and Courier	66,300	0	66,300	66,300	0	**66,300**
223001 Property Management Expenses	2,607,984	0	2,607,984	2,638,384	0	**2,638,384**
223002 Property Rates	184,425	0	184,425	142,833	0	**142,833**
223003 Rent-Produced Assets-to private entities	12,234,941	0	12,234,941	12,234,941	0	**12,234,941**
223005 Electricity	1,272,074	0	1,272,074	1,272,074	0	**1,272,074**
223006 Water	583,329	0	583,329	583,329	0	**583,329**
224004 Beddings, Clothing, Footwear and related Services	1,322,078	0	1,322,078	2,157,157	0	**2,157,157**

VOTE: 104 Parliamentary Commission

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	775,900	0	775,900	900,000	0	**900,000**
225101 Consultancy Services	404,160	0	404,160	404,160	0	**404,160**
227001 Travel inland	17,894,117	0	17,894,117	24,057,503	0	**24,057,503**
227002 Travel abroad	73,329,779	0	73,329,779	70,076,340	0	**70,076,340**
227004 Fuel, Lubricants and Oils	7,979,000	0	7,979,000	9,653,000	0	**9,653,000**
228001 Maintenance-Buildings and Structures	2,378,609	0	2,378,609	2,378,609	0	**2,378,609**
228002 Maintenance-Transport Equipment	6,359,872	0	6,359,872	9,831,000	0	**9,831,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,912,253	0	1,912,253	1,925,253	0	**1,925,253**
262101 Contributions to International Organisations-Current	11,873,642	0	11,873,642	13,139,591	0	**13,139,591**
263402 Transfer to Other Government Units	3,103,999	0	3,103,999	3,103,999	0	**3,103,999**
273102 Incapacity, death benefits and funeral expenses	1,371,986	0	1,371,986	1,462,095	0	**1,462,095**
273104 Pension	159,631	0	159,631	582,794	0	**582,794**
282101 Donations	24,890,000	0	24,890,000	17,960,000	0	**17,960,000**
282102 Fines and Penalties	450,000	0	450,000	320,000	0	**320,000**
282104 Compensation to 3rd Parties	50,000	0	50,000	50,000	0	**50,000**
282106 Contributions to Religious and Cultural institutions	808,347	0	808,347	820,708	0	**820,708**
312121 Non-Residential Buildings - Acquisition	21,050,000	0	21,050,000	19,426,000	0	**19,426,000**
312212 Light Vehicles - Acquisition	7,500,000	0	7,500,000	13,015,000	0	**13,015,000**
312221 Light ICT hardware - Acquisition	5,348,300	0	5,348,300	4,199,933	0	**4,199,933**
312231 Office Equipment - Acquisition	6,500,000	0	6,500,000	6,124,000	0	**6,124,000**
312235 Furniture and Fittings - Acquisition	1,420,400	0	1,420,400	970,400	0	**970,400**
312423 Computer Software - Acquisition	3,363,200	0	3,363,200	1,446,567	0	**1,446,567**
Grand Total Vote 104	**1,029,472,923**	**0**	**1,029,472,923**	**1,195,856,477**	**0**	**1,195,856,477**
Total Excluding Arrears	**1,029,472,923**	**0**	**1,029,472,923**	**1,195,856,477**	**0**	**1,195,856,477**

VOTE: 104 Parliamentary Commission

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Corporate Affairs						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Administration and Transport Logistics						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	**56,000**	0	56,000	**56,000**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	430,350	**430,350**	0	430,350	**430,350**
221003 Staff Training	0	225,418	**225,418**	0	247,401	**247,401**
221005 Official Ceremonies and State Functions	0	1,005,550	**1,005,550**	0	1,005,550	**1,005,550**
221009 Welfare and Entertainment	0	43,760	**43,760**	0	43,760	**43,760**
221017 Membership dues and Subscription fees.	0	29,593	**29,593**	0	29,593	**29,593**
223003 Rent-Produced Assets-to private entities	0	49,560	**49,560**	0	49,560	**49,560**
224004 Beddings, Clothing, Footwear and related Services	0	136,850	**136,850**	0	136,850	**136,850**
227001 Travel inland	0	680,400	**680,400**	0	680,400	**680,400**
227002 Travel abroad	0	358,530	**358,530**	0	358,530	**358,530**
227004 Fuel, Lubricants and Oils	0	2,084,000	**2,084,000**	0	2,916,000	**2,916,000**
228002 Maintenance-Transport Equipment	0	2,236,104	**2,236,104**	0	3,303,000	**3,303,000**
Total Cost of Key Service Area 000014	**0**	**7,346,114**	**7,346,114**	**0**	**9,266,994**	**9,266,994**
Total Cost for Department 001	**0**	**7,346,114**	**7,346,114**	**0**	**9,266,994**	**9,266,994**
Total Excluding Arrears	**0**	**7,346,114**	**7,346,114**	**0**	**9,266,994**	**9,266,994**
Department 002 Corporate Planning and Stategy						
Key Service Area 000015 Monitoring and Evaluation						
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221003 Staff Training	0	312,876	**312,876**	0	560,036	**560,036**
221009 Welfare and Entertainment	0	126,740	**126,740**	0	126,740	**126,740**
221017 Membership dues and Subscription fees.	0	6,000	**6,000**	0	6,000	**6,000**
227001 Travel inland	0	36,000	**36,000**	0	36,000	**36,000**
227002 Travel abroad	0	785,755	**785,755**	0	475,755	**475,755**
227004 Fuel, Lubricants and Oils	0	180,000	**180,000**	0	180,000	**180,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Planning and Stategy						
Key Service Area 000015 Monitoring and Evaluation						
228002 Maintenance-Transport Equipment	0	240,000	**240,000**	0	240,000	**240,000**
Total Cost of Key Service Area 000015	**0**	**1,697,370**	**1,697,370**	**0**	**1,634,530**	**1,634,530**
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	**400,000**	0	400,000	**400,000**
221001 Advertising and Public Relations	0	20,000	**20,000**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	2,072,984	**2,072,984**	0	10,386,321	**10,386,321**
221009 Welfare and Entertainment	0	48,000	**48,000**	0	48,000	**48,000**
225101 Consultancy Services	0	190,000	**190,000**	0	190,000	**190,000**
227002 Travel abroad	0	0	**0**	0	310,000	**310,000**
227004 Fuel, Lubricants and Oils	0	36,000	**36,000**	0	36,000	**36,000**
Total Cost of Key Service Area 000034	**0**	**2,766,984**	**2,766,984**	**0**	**11,390,321**	**11,390,321**
Total Cost for Department 002	**0**	**4,464,354**	**4,464,354**	**0**	**13,024,851**	**13,024,851**
Total Excluding Arrears	**0**	**4,464,354**	**4,464,354**	**0**	**13,024,851**	**13,024,851**
Department 003 Department of Finance						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	278,590	**278,590**
211107 Boards, Committees and Council Allowances	0	278,590	**278,590**	0	0	**0**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	109,050	**109,050**	0	109,050	**109,050**
221003 Staff Training	0	670,120	**670,120**	0	670,120	**670,120**
221009 Welfare and Entertainment	0	78,360	**78,360**	0	78,360	**78,360**
221017 Membership dues and Subscription fees.	0	21,088	**21,088**	0	21,088	**21,088**
223001 Property Management Expenses	0	12,000	**12,000**	0	12,000	**12,000**
224004 Beddings, Clothing, Footwear and related Services	0	3,680	**3,680**	0	3,680	**3,680**
227001 Travel inland	0	18,000	**18,000**	0	18,000	**18,000**
227002 Travel abroad	0	804,381	**804,381**	0	804,381	**804,381**
227004 Fuel, Lubricants and Oils	0	144,000	**144,000**	0	144,000	**144,000**
228002 Maintenance-Transport Equipment	0	96,000	**96,000**	0	96,000	**96,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Department of Finance						
Total Cost of Key Service Area 000004	**0**	**2,245,268**	**2,245,268**	**0**	**2,245,268**	**2,245,268**
Total Cost for Department 003	**0**	**2,245,268**	**2,245,268**	**0**	**2,245,268**	**2,245,268**
Total Excluding Arrears	**0**	**2,245,268**	**2,245,268**	**0**	**2,245,268**	**2,245,268**
Department 004 Department of Library Services						
Key Service Area 000035 Library Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	20,000	**20,000**
221001 Advertising and Public Relations	0	16,600	**16,600**	0	16,600	**16,600**
221002 Workshops, Meetings and Seminars	0	87,450	**87,450**	0	87,450	**87,450**
221003 Staff Training	0	346,959	**346,959**	0	346,959	**346,959**
221007 Books, Periodicals & Newspapers	0	203,700	**203,700**	0	203,700	**203,700**
221009 Welfare and Entertainment	0	34,800	**34,800**	0	34,800	**34,800**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	20,000	**20,000**
221017 Membership dues and Subscription fees.	0	32,031	**32,031**	0	32,031	**32,031**
222002 Postage and Courier	0	66,300	**66,300**	0	66,300	**66,300**
223001 Property Management Expenses	0	20,000	**20,000**	0	20,000	**20,000**
224004 Beddings, Clothing, Footwear and related Services	0	8,000	**8,000**	0	8,000	**8,000**
225101 Consultancy Services	0	45,000	**45,000**	0	45,000	**45,000**
227001 Travel inland	0	82,400	**82,400**	0	82,400	**82,400**
227002 Travel abroad	0	447,131	**447,131**	0	447,131	**447,131**
227004 Fuel, Lubricants and Oils	0	144,000	**144,000**	0	144,000	**144,000**
228002 Maintenance-Transport Equipment	0	144,000	**144,000**	0	144,000	**144,000**
Total Cost of Key Service Area 000035	**0**	**1,718,372**	**1,718,372**	**0**	**1,718,372**	**1,718,372**
Total Cost for Department 004	**0**	**1,718,372**	**1,718,372**	**0**	**1,718,372**	**1,718,372**
Total Excluding Arrears	**0**	**1,718,372**	**1,718,372**	**0**	**1,718,372**	**1,718,372**
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	225,600	**225,600**	0	0	**0**
Total Cost of Key Service Area 000013	**0**	**225,600**	**225,600**	**0**	**0**	**0**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms						
Key Service Area 000017 Infrastructure Development and Management						
211107 Boards, Committees and Council Allowances	0	94,600	**94,600**	0	0	**0**
212102 Medical expenses (Employees)	0	188,743	**188,743**	0	0	**0**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	246,650	**246,650**	0	0	**0**
221003 Staff Training	0	623,659	**623,659**	0	0	**0**
221009 Welfare and Entertainment	0	329,206	**329,206**	0	0	**0**
221017 Membership dues and Subscription fees.	0	6,200	**6,200**	0	0	**0**
223001 Property Management Expenses	0	2,505,584	**2,505,584**	0	0	**0**
223005 Electricity	0	1,272,074	**1,272,074**	0	0	**0**
223006 Water	0	583,329	**583,329**	0	0	**0**
224004 Beddings, Clothing, Footwear and related Services	0	65,100	**65,100**	0	0	**0**
227001 Travel inland	0	54,000	**54,000**	0	0	**0**
227002 Travel abroad	0	1,153,692	**1,153,692**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	684,000	**684,000**	0	0	**0**
228001 Maintenance-Buildings and Structures	0	2,378,609	**2,378,609**	0	0	**0**
228002 Maintenance-Transport Equipment	0	192,000	**192,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	442,103	**442,103**	0	0	**0**
Total Cost of Key Service Area 000017	**0**	**10,829,548**	**10,829,548**	**0**	**0**	**0**
Key Service Area 320013 Estates Management						
211107 Boards, Committees and Council Allowances	0	0	**0**	0	94,600	**94,600**
221001 Advertising and Public Relations	0	0	**0**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	246,650	**246,650**
221003 Staff Training	0	0	**0**	0	623,659	**623,659**
221009 Welfare and Entertainment	0	0	**0**	0	329,206	**329,206**
221017 Membership dues and Subscription fees.	0	0	**0**	0	6,200	**6,200**
223001 Property Management Expenses	0	0	**0**	0	2,505,584	**2,505,584**
223005 Electricity	0	0	**0**	0	1,272,074	**1,272,074**
223006 Water	0	0	**0**	0	583,329	**583,329**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 005 Department of Sergeant-At-Arms						
Key Service Area 320013 Estates Management						
224004 Beddings, Clothing, Footwear and related Services	0	0	**0**	0	65,100	**65,100**
227001 Travel inland	0	0	**0**	0	54,000	**54,000**
227002 Travel abroad	0	0	**0**	0	1,153,692	**1,153,692**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	684,000	**684,000**
228001 Maintenance-Buildings and Structures	0	0	**0**	0	2,378,609	**2,378,609**
228002 Maintenance-Transport Equipment	0	0	**0**	0	192,000	**192,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	442,103	**442,103**
Total Cost of Key Service Area 320013	**0**	**0**	**0**	**0**	**10,640,805**	**10,640,805**
Total Cost for Department 005	**0**	**11,055,148**	**11,055,148**	**0**	**10,640,805**	**10,640,805**
Total Excluding Arrears	**0**	**11,055,148**	**11,055,148**	**0**	**10,640,805**	**10,640,805**
Department 006 Human Resources Department						
Key Service Area 000005 Human Resource Management						
211107 Boards, Committees and Council Allowances	0	147,875	**147,875**	0	47,875	**47,875**
221001 Advertising and Public Relations	0	100,720	**100,720**	0	100,720	**100,720**
221002 Workshops, Meetings and Seminars	0	67,750	**67,750**	0	120,560	**120,560**
221003 Staff Training	0	403,043	**403,043**	0	403,043	**403,043**
221004 Recruitment Expenses	0	12,090	**12,090**	0	53,690	**53,690**
221009 Welfare and Entertainment	0	753,970	**753,970**	0	812,370	**812,370**
221017 Membership dues and Subscription fees.	0	65,860	**65,860**	0	65,860	**65,860**
227001 Travel inland	0	36,000	**36,000**	0	36,000	**36,000**
227002 Travel abroad	0	558,599	**558,599**	0	558,599	**558,599**
227004 Fuel, Lubricants and Oils	0	108,000	**108,000**	0	144,000	**144,000**
228002 Maintenance-Transport Equipment	0	144,000	**144,000**	0	192,000	**192,000**
282104 Compensation to 3rd Parties	0	50,000	**50,000**	0	50,000	**50,000**
Total Cost of Key Service Area 000005	**0**	**2,447,906**	**2,447,906**	**0**	**2,584,716**	**2,584,716**
Total Cost for Department 006	**0**	**2,447,906**	**2,447,906**	**0**	**2,584,716**	**2,584,716**
Total Excluding Arrears	**0**	**2,447,906**	**2,447,906**	**0**	**2,584,716**	**2,584,716**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Information and Communications Technology						
Key Service Area 000019 ICT Services						
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	185,250	**185,250**	0	185,250	**185,250**
221003 Staff Training	0	247,959	**247,959**	0	329,868	**329,868**
221008 Information and Communication Technology Supplies.	0	1,427,062	**1,427,062**	0	1,345,153	**1,345,153**
221009 Welfare and Entertainment	0	31,800	**31,800**	0	31,800	**31,800**
221017 Membership dues and Subscription fees.	0	0	**0**	0	122,800	**122,800**
222001 Information and Communication Technology Services.	0	1,729,624	**1,729,624**	0	1,606,824	**1,606,824**
224004 Beddings, Clothing, Footwear and related Services	0	7,000	**7,000**	0	7,000	**7,000**
227001 Travel inland	0	18,000	**18,000**	0	18,000	**18,000**
227002 Travel abroad	0	688,765	**688,765**	0	688,765	**688,765**
227004 Fuel, Lubricants and Oils	0	108,000	**108,000**	0	108,000	**108,000**
228002 Maintenance-Transport Equipment	0	72,000	**72,000**	0	72,000	**72,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	902,760	**902,760**	0	902,760	**902,760**
Total Cost of Key Service Area 000019	**0**	**5,428,220**	**5,428,220**	**0**	**5,428,220**	**5,428,220**
Total Cost for Department 007	**0**	**5,428,220**	**5,428,220**	**0**	**5,428,220**	**5,428,220**
Total Excluding Arrears	**0**	**5,428,220**	**5,428,220**	**0**	**5,428,220**	**5,428,220**
Department 009 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211107 Boards, Committees and Council Allowances	0	384,000	**384,000**	0	384,000	**384,000**
221001 Advertising and Public Relations	0	0	**0**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	24,550	**24,550**	0	24,550	**24,550**
221003 Staff Training	0	91,167	**91,167**	0	91,167	**91,167**
221009 Welfare and Entertainment	0	15,500	**15,500**	0	15,500	**15,500**
221017 Membership dues and Subscription fees.	0	4,880	**4,880**	0	4,880	**4,880**
227002 Travel abroad	0	303,424	**303,424**	0	303,424	**303,424**
227004 Fuel, Lubricants and Oils	0	36,000	**36,000**	0	36,000	**36,000**
228002 Maintenance-Transport Equipment	0	48,000	**48,000**	0	48,000	**48,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 009 Internal Audit						
Total Cost of Key Service Area 000001	**0**	**907,521**	**907,521**	**0**	**917,521**	**917,521**
Total Cost for Department 009	**0**	**907,521**	**907,521**	**0**	**917,521**	**917,521**
Total Excluding Arrears	**0**	**907,521**	**907,521**	**0**	**917,521**	**917,521**
Department 010 Public Relations Office/ Communication and Public Affairs						
Key Service Area 000011 Communication and Public Relations						
212102 Medical expenses (Employees)	0	15,500	**15,500**	0	15,500	**15,500**
221001 Advertising and Public Relations	0	2,814,587	**2,814,587**	0	4,014,587	**4,014,587**
221002 Workshops, Meetings and Seminars	0	106,150	**106,150**	0	106,150	**106,150**
221003 Staff Training	0	338,126	**338,126**	0	338,126	**338,126**
221007 Books, Periodicals & Newspapers	0	535,605	**535,605**	0	23,868	**23,868**
221009 Welfare and Entertainment	0	566,770	**566,770**	0	566,770	**566,770**
221012 Small Office Equipment	0	138,259	**138,259**	0	138,259	**138,259**
221017 Membership dues and Subscription fees.	0	45,000	**45,000**	0	45,000	**45,000**
223001 Property Management Expenses	0	40,000	**40,000**	0	40,000	**40,000**
224004 Beddings, Clothing, Footwear and related Services	0	227,568	**227,568**	0	400,608	**400,608**
227001 Travel inland	0	442,700	**442,700**	0	442,700	**442,700**
227002 Travel abroad	0	9,174,209	**9,174,209**	0	9,001,169	**9,001,169**
227004 Fuel, Lubricants and Oils	0	277,000	**277,000**	0	277,000	**277,000**
228002 Maintenance-Transport Equipment	0	198,000	**198,000**	0	198,000	**198,000**
282101 Donations	0	6,930,000	**6,930,000**	0	0	**0**
Total Cost of Key Service Area 000011	**0**	**21,849,475**	**21,849,475**	**0**	**15,607,738**	**15,607,738**
Total Cost for Department 010	**0**	**21,849,475**	**21,849,475**	**0**	**15,607,738**	**15,607,738**
Total Excluding Arrears	**0**	**21,849,475**	**21,849,475**	**0**	**15,607,738**	**15,607,738**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**57,462,377**	**0**	**57,462,377**	**61,434,484**	**0**	**61,434,484**
Total Excluding Arrears	**57,462,377**	**0**	**57,462,377**	**61,434,484**	**0**	**61,434,484**
Vote Function 02 General Administration and support to Parliament						
Recurrent Budget Estimates						

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 General Administration and support to Parliament						
Key Service Area 000014 Administrative and Support Services						
211103 Statutory salaries	45,056,209	0	**45,056,209**	45,190,369	0	**45,190,369**
211104 Employee Gratuity	0	1,434,798	**1,434,798**	0	1,434,798	**1,434,798**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	112,216,614	**112,216,614**	0	113,694,676	**113,694,676**
212101 Social Security Contributions	0	13,889,373	**13,889,373**	0	14,075,823	**14,075,823**
212102 Medical expenses (Employees)	0	9,893,031	**9,893,031**	0	12,220,800	**12,220,800**
221001 Advertising and Public Relations	0	2,134,750	**2,134,750**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	137,058	**137,058**	0	137,058	**137,058**
221008 Information and Communication Technology Supplies.	0	563,453	**563,453**	0	563,453	**563,453**
221011 Printing, Stationery, Photocopying and Binding	0	314,107	**314,107**	0	314,107	**314,107**
221012 Small Office Equipment	0	131,787	**131,787**	0	303,945	**303,945**
223002 Property Rates	0	184,425	**184,425**	0	142,833	**142,833**
223003 Rent-Produced Assets-to private entities	0	12,185,381	**12,185,381**	0	12,185,381	**12,185,381**
225101 Consultancy Services	0	100,760	**100,760**	0	100,760	**100,760**
227002 Travel abroad	0	1,875,000	**1,875,000**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	534,023	**534,023**	0	531,673	**531,673**
273104 Pension	0	159,631	**159,631**	0	582,794	**582,794**
Total Cost of Key Service Area 000014	**45,056,209**	**155,754,190**	**200,810,399**	**45,190,369**	**156,288,101**	**201,478,471**
Key Service Area 630002 Support to EALA and other organisations						
262101 Contributions to International Organisations-Current	0	9,708,252	**9,708,252**	0	11,654,226	**11,654,226**
o/w Annual Government contribution to EALA	0	9,708,252	**9,708,252**	0	0	**0**
o/w Annual Government contribution to EALA-Arusha - Tanzania	0	0	**0**	0	11,654,226	**11,654,226**
263402 Transfer to Other Government Units	0	3,103,999	**3,103,999**	0	3,103,999	**3,103,999**
o/w Subvention to Parliamentary Pension Scheme (PPS)	0	3,103,999	**3,103,999**	0	0	**0**
o/w Support to the Parliamentary Pension Scheme (PPS) operations	0	0	**0**	0	3,103,999	**3,103,999**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 General Administration and support to Parliament						
Total Cost of Key Service Area 630002	**0**	**12,812,251**	**12,812,251**	**0**	**14,758,225**	**14,758,225**
Total Cost for Department 001	**45,056,209**	**168,566,441**	**213,622,651**	**45,190,369**	**171,046,327**	**216,236,696**
Total Excluding Arrears	**45,056,209**	**168,566,441**	**213,622,651**	**45,190,369**	**171,046,327**	**216,236,696**
Department 002 Office of the Clerk to Parliament						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	0	**0**	0	225,600	**225,600**
Total Cost of Key Service Area 000013	**0**	**0**	**0**	**0**	**225,600**	**225,600**
Key Service Area 000014 Administrative and Support Services						
212102 Medical expenses (Employees)	0	0	**0**	0	188,743	**188,743**
221001 Advertising and Public Relations	0	1	**1**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	1	**1**	0	268,672	**268,672**
221003 Staff Training	0	680,850	**680,850**	0	680,850	**680,850**
221007 Books, Periodicals & Newspapers	0	8,000	**8,000**	0	0	**0**
221009 Welfare and Entertainment	0	169,000	**169,000**	0	161,520	**161,520**
221017 Membership dues and Subscription fees.	0	10,180	**10,180**	0	11,080	**11,080**
222001 Information and Communication Technology Services.	0	2,400	**2,400**	0	2,400	**2,400**
224004 Beddings, Clothing, Footwear and related Services	0	0	**0**	0	6,500	**6,500**
227001 Travel inland	0	745,680	**745,680**	0	745,680	**745,680**
227002 Travel abroad	0	691,829	**691,829**	0	694,078	**694,078**
227004 Fuel, Lubricants and Oils	0	396,000	**396,000**	0	504,000	**504,000**
228002 Maintenance-Transport Equipment	0	358,768	**358,768**	0	672,000	**672,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	13,000	**13,000**
273102 Incapacity, death benefits and funeral expenses	0	540,000	**540,000**	0	540,000	**540,000**
Total Cost of Key Service Area 000014	**0**	**3,602,709**	**3,602,709**	**0**	**4,498,523**	**4,498,523**
Total Cost for Department 002	**0**	**3,602,709**	**3,602,709**	**0**	**4,724,123**	**4,724,123**
Total Excluding Arrears	**0**	**3,602,709**	**3,602,709**	**0**	**4,724,123**	**4,724,123**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Parliamentary Commission Secretariat						
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	902,741	**902,741**	0	902,741	**902,741**
221001 Advertising and Public Relations	0	1,610,000	**1,610,000**	0	2,942,650	**2,942,650**
221002 Workshops, Meetings and Seminars	0	148,260	**148,260**	0	215,924	**215,924**
221003 Staff Training	0	202,876	**202,876**	0	288,635	**288,635**
221009 Welfare and Entertainment	0	133,860	**133,860**	0	269,168	**269,168**
224004 Beddings, Clothing, Footwear and related Services	0	6,200	**6,200**	0	292,456	**292,456**
227001 Travel inland	0	632,600	**632,600**	0	688,380	**688,380**
227002 Travel abroad	0	1,071,355	**1,071,355**	0	1,925,308	**1,925,308**
227004 Fuel, Lubricants and Oils	0	228,000	**228,000**	0	228,000	**228,000**
228002 Maintenance-Transport Equipment	0	264,000	**264,000**	0	264,000	**264,000**
282101 Donations	0	480,000	**480,000**	0	480,000	**480,000**
282106 Contributions to Religious and Cultural institutions	0	808,347	**808,347**	0	820,708	**820,708**
o/w Support to Parliamentary Religious Representation and National Prayer Breakfast	0	0	**0**	0	820,708	**820,708**
o/w Support to the three Religious sects in parliament and National Prayer Breakfast	0	808,347	**808,347**	0	0	**0**
Total Cost of Key Service Area 000010	**0**	**6,488,239**	**6,488,239**	**0**	**9,317,969**	**9,317,969**
Total Cost for Department 003	**0**	**6,488,239**	**6,488,239**	**0**	**9,317,969**	**9,317,969**
Total Excluding Arrears	**0**	**6,488,239**	**6,488,239**	**0**	**9,317,969**	**9,317,969**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0355 Rehabilitation of Parliament						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	21,050,000	0	**21,050,000**	19,426,000	0	**19,426,000**
Total Cost of Key Service Area 000017	**21,050,000**	**0**	**21,050,000**	**19,426,000**	**0**	**19,426,000**
Total Cost for Project 0355	**21,050,000**	**0**	**21,050,000**	**19,426,000**	**0**	**19,426,000**
Total Excluding Arrears	**21,050,000**	**0**	**21,050,000**	**19,426,000**	**0**	**19,426,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1927 Institutional Development of the Parliamentary Commission						
Key Service Area 000017 Infrastructure Development and Management						
312212 Light Vehicles - Acquisition	7,500,000	0	**7,500,000**	13,015,000	0	**13,015,000**
312221 Light ICT hardware - Acquisition	5,348,300	0	**5,348,300**	4,199,933	0	**4,199,933**
312231 Office Equipment - Acquisition	6,500,000	0	**6,500,000**	6,124,000	0	**6,124,000**
312235 Furniture and Fittings - Acquisition	1,420,400	0	**1,420,400**	970,400	0	**970,400**
312423 Computer Software - Acquisition	3,363,200	0	**3,363,200**	1,446,567	0	**1,446,567**
Total Cost of Key Service Area 000017	**24,131,900**	**0**	**24,131,900**	**25,755,900**	**0**	**25,755,900**
Total Cost for Project 1927	**24,131,900**	**0**	**24,131,900**	**25,755,900**	**0**	**25,755,900**
Total Excluding Arrears	**24,131,900**	**0**	**24,131,900**	**25,755,900**	**0**	**25,755,900**
Total for Vote Function 02	**268,895,498**	**0**	**268,895,498**	**275,460,688**	**0**	**275,460,688**
Total Excluding Arrears	**268,895,498**	**0**	**268,895,498**	**275,460,688**	**0**	**275,460,688**
Vote Function 03 Parliamentary Affairs						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Committee Affairs						
Key Service Area 000063 Quality Assurance Systems						
211107 Boards, Committees and Council Allowances	0	5,116,315	**5,116,315**	0	7,347,670	**7,347,670**
221001 Advertising and Public Relations	0	160,821	**160,821**	0	670,000	**670,000**
221002 Workshops, Meetings and Seminars	0	2,076,300	**2,076,300**	0	3,288,600	**3,288,600**
221009 Welfare and Entertainment	0	2,475,170	**2,475,170**	0	2,559,297	**2,559,297**
227001 Travel inland	0	9,700,067	**9,700,067**	0	15,735,900	**15,735,900**
227002 Travel abroad	0	25,550,340	**25,550,340**	0	25,579,400	**25,579,400**
227004 Fuel, Lubricants and Oils	0	316,000	**316,000**	0	348,000	**348,000**
Total Cost of Key Service Area 000063	**0**	**45,395,013**	**45,395,013**	**0**	**55,528,867**	**55,528,867**
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	14,400	**14,400**	0	14,400	**14,400**
227001 Travel inland	0	120,000	**120,000**	0	120,000	**120,000**
227004 Fuel, Lubricants and Oils	0	12,000	**12,000**	0	12,000	**12,000**
Total Cost of Key Service Area 000089	**0**	**146,400**	**146,400**	**0**	**146,400**	**146,400**
Key Service Area 000090 Climate Change Adaptation						
227001 Travel inland	0	54,000	**54,000**	0	54,000	**54,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Committee Affairs						
Total Cost of Key Service Area 000090	**0**	**54,000**	**54,000**	**0**	**54,000**	**54,000**
Total Cost for Department 001	**0**	**45,595,413**	**45,595,413**	**0**	**55,729,267**	**55,729,267**
Total Excluding Arrears	**0**	**45,595,413**	**45,595,413**	**0**	**55,729,267**	**55,729,267**
Department 002 Department of Clerks						
Key Service Area 630007 Plenary and Committee Services						
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	145,050	**145,050**	0	238,640	**238,640**
221003 Staff Training	0	338,126	**338,126**	0	536,036	**536,036**
221009 Welfare and Entertainment	0	91,200	**91,200**	0	71,400	**71,400**
223001 Property Management Expenses	0	12,000	**12,000**	0	42,400	**42,400**
224004 Beddings, Clothing, Footwear and related Services	0	251,600	**251,600**	0	641,070	**641,070**
227001 Travel inland	0	18,000	**18,000**	0	18,000	**18,000**
227002 Travel abroad	0	655,270	**655,270**	0	655,270	**655,270**
227004 Fuel, Lubricants and Oils	0	144,000	**144,000**	0	144,000	**144,000**
228002 Maintenance-Transport Equipment	0	192,000	**192,000**	0	192,000	**192,000**
Total Cost of Key Service Area 630007	**0**	**1,857,246**	**1,857,246**	**0**	**2,548,816**	**2,548,816**
Total Cost for Department 002	**0**	**1,857,246**	**1,857,246**	**0**	**2,548,816**	**2,548,816**
Total Excluding Arrears	**0**	**1,857,246**	**1,857,246**	**0**	**2,548,816**	**2,548,816**
Department 003 Department of Legislative and Procedure						
Key Service Area 630008 Legislative & Procedural services						
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	123,450	**123,450**	0	120,560	**120,560**
221003 Staff Training	0	241,018	**241,018**	0	388,635	**388,635**
221007 Books, Periodicals & Newspapers	0	30,000	**30,000**	0	15,000	**15,000**
221009 Welfare and Entertainment	0	138,288	**138,288**	0	138,288	**138,288**
221011 Printing, Stationery, Photocopying and Binding	0	280,250	**280,250**	0	180,250	**180,250**
221017 Membership dues and Subscription fees.	0	46,805	**46,805**	0	46,805	**46,805**
224004 Beddings, Clothing, Footwear and related Services	0	81,400	**81,400**	0	88,800	**88,800**
225101 Consultancy Services	0	45,000	**45,000**	0	45,000	**45,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Department of Legislative and Procedure						
Key Service Area 630008 Legislative & Procedural services						
227001 Travel inland	0	261,030	**261,030**	0	223,903	**223,903**
227002 Travel abroad	0	562,885	**562,885**	0	562,885	**562,885**
227004 Fuel, Lubricants and Oils	0	112,000	**112,000**	0	112,000	**112,000**
228002 Maintenance-Transport Equipment	0	144,000	**144,000**	0	144,000	**144,000**
Total Cost of Key Service Area 630008	**0**	**2,076,126**	**2,076,126**	**0**	**2,076,126**	**2,076,126**
Total Cost for Department 003	**0**	**2,076,126**	**2,076,126**	**0**	**2,076,126**	**2,076,126**
Total Excluding Arrears	**0**	**2,076,126**	**2,076,126**	**0**	**2,076,126**	**2,076,126**
Department 004 Department of Official Report						
Key Service Area 630001 Hansard Secretariat						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	20,000	**20,000**
221001 Advertising and Public Relations	0	2,790,000	**2,790,000**	0	2,345,000	**2,345,000**
221002 Workshops, Meetings and Seminars	0	130,650	**130,650**	0	238,640	**238,640**
221003 Staff Training	0	673,210	**673,210**	0	700,970	**700,970**
221009 Welfare and Entertainment	0	51,720	**51,720**	0	51,720	**51,720**
221011 Printing, Stationery, Photocopying and Binding	0	410,000	**410,000**	0	820,000	**820,000**
221017 Membership dues and Subscription fees.	0	9,552	**9,552**	0	9,552	**9,552**
224004 Beddings, Clothing, Footwear and related Services	0	136,100	**136,100**	0	209,300	**209,300**
227001 Travel inland	0	168,000	**168,000**	0	168,000	**168,000**
227002 Travel abroad	0	997,061	**997,061**	0	997,061	**997,061**
227004 Fuel, Lubricants and Oils	0	144,000	**144,000**	0	144,000	**144,000**
228002 Maintenance-Transport Equipment	0	192,000	**192,000**	0	192,000	**192,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	567,390	**567,390**	0	567,390	**567,390**
Total Cost of Key Service Area 630001	**0**	**6,289,683**	**6,289,683**	**0**	**6,463,632**	**6,463,632**
Total Cost for Department 004	**0**	**6,289,683**	**6,289,683**	**0**	**6,463,632**	**6,463,632**
Total Excluding Arrears	**0**	**6,289,683**	**6,289,683**	**0**	**6,463,632**	**6,463,632**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Litigation and Compliance						
Key Service Area 000012 Legal and Advisory Services						
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	114,450	**114,450**	0	108,752	**108,752**
221003 Staff Training	0	245,598	**245,598**	0	261,501	**261,501**
221007 Books, Periodicals & Newspapers	0	50,545	**50,545**	0	39,500	**39,500**
221009 Welfare and Entertainment	0	37,740	**37,740**	0	56,550	**56,550**
221017 Membership dues and Subscription fees.	0	53,400	**53,400**	0	55,859	**55,859**
224004 Beddings, Clothing, Footwear and related Services	0	77,000	**77,000**	0	184,800	**184,800**
227001 Travel inland	0	186,660	**186,660**	0	186,660	**186,660**
227002 Travel abroad	0	756,294	**756,294**	0	758,065	**758,065**
227004 Fuel, Lubricants and Oils	0	108,000	**108,000**	0	108,000	**108,000**
228002 Maintenance-Transport Equipment	0	144,000	**144,000**	0	144,000	**144,000**
282102 Fines and Penalties	0	450,000	**450,000**	0	320,000	**320,000**
o/w -Fines and Penalties	0	450,000	**450,000**	0	0	**0**
o/w Penalties and Fines	0	0	**0**	0	320,000	**320,000**
Total Cost of Key Service Area 000012	**0**	**2,233,687**	**2,233,687**	**0**	**2,233,687**	**2,233,687**
Total Cost for Department 005	**0**	**2,233,687**	**2,233,687**	**0**	**2,233,687**	**2,233,687**
Total Excluding Arrears	**0**	**2,233,687**	**2,233,687**	**0**	**2,233,687**	**2,233,687**
Department 006 Members of Parliament						
Key Service Area 630008 Legislative & Procedural services						
211103 Statutory salaries	74,738,604	0	**74,738,604**	74,604,444	0	**74,604,444**
211104 Employee Gratuity	0	25,985,547	**25,985,547**	0	25,985,547	**25,985,547**
211105 Ex-Gratia for Political leaders.	0	3,979,088	**3,979,088**	0	4,325,635	**4,325,635**
211108 Legislative Emoluments	0	414,349,535	**414,349,535**	0	576,459,125	**576,459,125**
212101 Social Security Contributions	0	22,257,144	**22,257,144**	0	22,216,896	**22,216,896**
212102 Medical expenses (Employees)	0	12,195,800	**12,195,800**	0	15,460,426	**15,460,426**
221002 Workshops, Meetings and Seminars	0	3,811,000	**3,811,000**	0	2,942,650	**2,942,650**
221008 Information and Communication Technology Supplies.	0	279,749	**279,749**	0	279,749	**279,749**
221009 Welfare and Entertainment	0	1,959,672	**1,959,672**	0	1,970,902	**1,970,902**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Members of Parliament						
Key Service Area 630008 Legislative & Procedural services						
221011 Printing, Stationery, Photocopying and Binding	0	288,878	**288,878**	0	288,878	**288,878**
227001 Travel inland	0	831,600	**831,600**	0	831,600	**831,600**
227002 Travel abroad	0	16,776,375	**16,776,375**	0	14,630,305	**14,630,305**
262101 Contributions to International Organisations-Current	0	2,165,389	**2,165,389**	0	1,485,365	**1,485,365**
o/w Contribution to Commonwealth Associations, IPU, etc	0	0	**0**	0	1,485,365	**1,485,365**
o/w Subscription to IPU, SoCATT, CPA, CPA-Africa Region	0	2,165,389	**2,165,389**	0	0	**0**
273102 Incapacity, death benefits and funeral expenses	0	282,123	**282,123**	0	374,582	**374,582**
Total Cost of Key Service Area 630008	**74,738,604**	**505,161,900**	**579,900,504**	**74,604,444**	**667,251,660**	**741,856,104**
Total Cost for Department 006	**74,738,604**	**505,161,900**	**579,900,504**	**74,604,444**	**667,251,660**	**741,856,104**
Total Excluding Arrears	**74,738,604**	**505,161,900**	**579,900,504**	**74,604,444**	**667,251,660**	**741,856,104**
Department 007 Office of the Deputy Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	8,835,300	**8,835,300**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	60,550	**60,550**	0	108,752	**108,752**
221003 Staff Training	0	247,959	**247,959**	0	247,959	**247,959**
221009 Welfare and Entertainment	0	443,600	**443,600**	0	671,600	**671,600**
222001 Information and Communication Technology Services.	0	16,800	**16,800**	0	19,200	**19,200**
223001 Property Management Expenses	0	9,200	**9,200**	0	9,200	**9,200**
224004 Beddings, Clothing, Footwear and related Services	0	143,128	**143,128**	0	0	**0**
227001 Travel inland	0	941,640	**941,640**	0	941,640	**941,640**
227002 Travel abroad	0	2,160,375	**2,160,375**	0	2,160,375	**2,160,375**
227004 Fuel, Lubricants and Oils	0	966,000	**966,000**	0	1,260,000	**1,260,000**
228002 Maintenance-Transport Equipment	0	441,000	**441,000**	0	1,398,000	**1,398,000**
273102 Incapacity, death benefits and funeral expenses	0	4,800	**4,800**	0	4,800	**4,800**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 007 Office of the Deputy Speaker						
Key Service Area 000014 Administrative and Support Services						
282101 Donations	0	7,416,000	**7,416,000**	0	7,416,000	**7,416,000**
Total Cost of Key Service Area 000014	**0**	**21,686,352**	**21,686,352**	**0**	**14,247,526**	**14,247,526**
Total Cost for Department 007	**0**	**21,686,352**	**21,686,352**	**0**	**14,247,526**	**14,247,526**
Total Excluding Arrears	**0**	**21,686,352**	**21,686,352**	**0**	**14,247,526**	**14,247,526**
Department 008 Office of the Leader of Government Business						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	580,400	**580,400**	0	707,800	**707,800**
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	398,104	**398,104**	0	492,412	**492,412**
221003 Staff Training	0	702,876	**702,876**	0	702,876	**702,876**
221009 Welfare and Entertainment	0	167,760	**167,760**	0	167,760	**167,760**
227001 Travel inland	0	981,600	**981,600**	0	981,600	**981,600**
227002 Travel abroad	0	2,151,188	**2,151,188**	0	2,151,188	**2,151,188**
227004 Fuel, Lubricants and Oils	0	120,000	**120,000**	0	120,000	**120,000**
228002 Maintenance-Transport Equipment	0	96,000	**96,000**	0	150,000	**150,000**
273102 Incapacity, death benefits and funeral expenses	0	4,800	**4,800**	0	4,800	**4,800**
Total Cost of Key Service Area 000014	**0**	**5,212,728**	**5,212,728**	**0**	**5,488,435**	**5,488,435**
Total Cost for Department 008	**0**	**5,212,728**	**5,212,728**	**0**	**5,488,435**	**5,488,435**
Total Excluding Arrears	**0**	**5,212,728**	**5,212,728**	**0**	**5,488,435**	**5,488,435**
Department 009 Office of the Leader of the Opposition (LoP)						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	928,183	**928,183**	0	928,183	**928,183**
221001 Advertising and Public Relations	0	24,000	**24,000**	0	24,000	**24,000**
221002 Workshops, Meetings and Seminars	0	168,810	**168,810**	0	237,296	**237,296**
221003 Staff Training	0	225,418	**225,418**	0	494,802	**494,802**
221009 Welfare and Entertainment	0	119,800	**119,800**	0	119,800	**119,800**
224004 Beddings, Clothing, Footwear and related Services	0	22,993	**22,993**	0	22,993	**22,993**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 009 Office of the Leader of the Opposition (LoP)						
Key Service Area 000014 Administrative and Support Services						
227001 Travel inland	0	490,800	**490,800**	0	599,700	**599,700**
227002 Travel abroad	0	1,458,266	**1,458,266**	0	1,458,266	**1,458,266**
227004 Fuel, Lubricants and Oils	0	300,000	**300,000**	0	348,000	**348,000**
228002 Maintenance-Transport Equipment	0	264,000	**264,000**	0	408,000	**408,000**
273102 Incapacity, death benefits and funeral expenses	0	1,440	**1,440**	0	1,440	**1,440**
282101 Donations	0	240,000	**240,000**	0	240,000	**240,000**
Total Cost of Key Service Area 000014	**0**	**4,243,709**	**4,243,709**	**0**	**4,882,479**	**4,882,479**
Total Cost for Department 009	**0**	**4,243,709**	**4,243,709**	**0**	**4,882,479**	**4,882,479**
Total Excluding Arrears	**0**	**4,243,709**	**4,243,709**	**0**	**4,882,479**	**4,882,479**
Department 010 Office of the Speaker						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	12,704,000	**12,704,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	58,150	**58,150**	0	104,816	**104,816**
221003 Staff Training	0	247,959	**247,959**	0	536,036	**536,036**
221009 Welfare and Entertainment	0	547,200	**547,200**	0	977,600	**977,600**
222001 Information and Communication Technology Services.	0	16,800	**16,800**	0	16,800	**16,800**
223001 Property Management Expenses	0	9,200	**9,200**	0	9,200	**9,200**
224004 Beddings, Clothing, Footwear and related Services	0	143,128	**143,128**	0	0	**0**
227001 Travel inland	0	950,040	**950,040**	0	950,040	**950,040**
227002 Travel abroad	0	2,405,288	**2,405,288**	0	2,405,288	**2,405,288**
227004 Fuel, Lubricants and Oils	0	966,000	**966,000**	0	1,260,000	**1,260,000**
228002 Maintenance-Transport Equipment	0	648,000	**648,000**	0	1,398,000	**1,398,000**
273102 Incapacity, death benefits and funeral expenses	0	4,800	**4,800**	0	4,800	**4,800**
282101 Donations	0	9,824,000	**9,824,000**	0	9,824,000	**9,824,000**
Total Cost of Key Service Area 000014	**0**	**28,524,565**	**28,524,565**	**0**	**17,496,579**	**17,496,579**
Total Cost for Department 010	**0**	**28,524,565**	**28,524,565**	**0**	**17,496,579**	**17,496,579**
Total Excluding Arrears	**0**	**28,524,565**	**28,524,565**	**0**	**17,496,579**	**17,496,579**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 011 Parliamentary Budget Office						
Key Service Area 000006 Planning and Budgeting services						
221001 Advertising and Public Relations	0	10,000	**10,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	281,650	**281,650**	0	205,928	**205,928**
221003 Staff Training	0	604,219	**604,219**	0	618,503	**618,503**
221007 Books, Periodicals & Newspapers	0	1,920	**1,920**	0	1,920	**1,920**
221009 Welfare and Entertainment	0	61,500	**61,500**	0	61,500	**61,500**
221017 Membership dues and Subscription fees.	0	3,650	**3,650**	0	11,450	**11,450**
225101 Consultancy Services	0	3,400	**3,400**	0	3,400	**3,400**
227001 Travel inland	0	426,900	**426,900**	0	426,900	**426,900**
227002 Travel abroad	0	673,331	**673,331**	0	726,970	**726,970**
227004 Fuel, Lubricants and Oils	0	126,000	**126,000**	0	144,000	**144,000**
228002 Maintenance-Transport Equipment	0	144,000	**144,000**	0	144,000	**144,000**
Total Cost of Key Service Area 000006	**0**	**2,336,570**	**2,336,570**	**0**	**2,354,570**	**2,354,570**
Total Cost for Department 011	**0**	**2,336,570**	**2,336,570**	**0**	**2,354,570**	**2,354,570**
Total Excluding Arrears	**0**	**2,336,570**	**2,336,570**	**0**	**2,354,570**	**2,354,570**
Department 012 Parliamentary Research Services						
Key Service Area 000022 Research and Development						
221001 Advertising and Public Relations	0	2,000	**2,000**	0	10,000	**10,000**
221002 Workshops, Meetings and Seminars	0	212,150	**212,150**	0	278,000	**278,000**
221003 Staff Training	0	428,126	**428,126**	0	428,126	**428,126**
221007 Books, Periodicals & Newspapers	0	18,000	**18,000**	0	18,000	**18,000**
221009 Welfare and Entertainment	0	39,520	**39,520**	0	39,520	**39,520**
221017 Membership dues and Subscription fees.	0	20,000	**20,000**	0	20,000	**20,000**
224004 Beddings, Clothing, Footwear and related Services	0	12,331	**12,331**	0	90,000	**90,000**
224011 Research Expenses	0	775,900	**775,900**	0	900,000	**900,000**
225101 Consultancy Services	0	20,000	**20,000**	0	20,000	**20,000**
227001 Travel inland	0	18,000	**18,000**	0	18,000	**18,000**
227002 Travel abroad	0	1,270,438	**1,270,438**	0	1,270,438	**1,270,438**
227004 Fuel, Lubricants and Oils	0	240,000	**240,000**	0	252,000	**252,000**
228002 Maintenance-Transport Equipment	0	102,000	**102,000**	0	240,000	**240,000**

VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 012 Parliamentary Research Services						
Total Cost of Key Service Area 000022	**0**	**3,158,465**	**3,158,465**	**0**	**3,584,084**	**3,584,084**
Total Cost for Department 012	**0**	**3,158,465**	**3,158,465**	**0**	**3,584,084**	**3,584,084**
Total Excluding Arrears	**0**	**3,158,465**	**3,158,465**	**0**	**3,584,084**	**3,584,084**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**703,115,048**	**0**	**703,115,048**	**858,961,305**	**0**	**858,961,305**
Total Excluding Arrears	**703,115,048**	**0**	**703,115,048**	**858,961,305**	**0**	**858,961,305**
Grand Total Vote 104	**1,029,472,923**	**0**	**1,029,472,923**	**1,195,856,477**	**0**	**1,195,856,477**
Total Excluding Arrears	**1,029,472,923**	**0**	**1,029,472,923**	**1,195,856,477**	**0**	**1,195,856,477**

VOTE: 104 Parliamentary Commission

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 20 Legislation, Oversight and Representation						
Vote Function 02 General Administration and support to Parliament						
Department 001 General Administration and support to Parliament						
0355 Rehabilitation of Parliament	21,050,000	0	**21,050,000**	19,426,000	0	**19,426,000**
1927 Institutional Development of the Parliamentary Commission	24,131,900	0	**24,131,900**	25,755,900	0	**25,755,900**
Total Development for the Department 001	**45,181,900**	**0**	**45,181,900**	**45,181,900**	**0**	**45,181,900**
Total Excluding Arrears	**45,181,900**	**0**	**45,181,900**	**45,181,900**	**0**	**45,181,900**
Grand Total Vote	**45,181,900**	**0**	**45,181,900**	**45,181,900**	**0**	**45,181,900**
Total Excluding Arrears	**45,181,900**	**0**	**45,181,900**	**45,181,900**	**0**	**45,181,900**

VOTE: 104 Parliamentary Commission

Table V7: External Financing for the Vote

VOTE: 104 Parliamentary Commission

Table V8: NTR Projections (Uganda Shillings Billions)