

VOTE: 104 Parliamentary Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	112.636	112.636	118.268	130.095	143.104
	Non-Wage	734.852	734.852	749.549	899.459	1,214.269
Dev't.	GoU	67.491	67.491	67.491	80.989	113.385
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		914.979	914.979	935.308	1,110.543	1,470.759
Total GoU+Ext Fin (MTEF)		914.979	914.979	935.308	1,110.543	1,470.759
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		914.979	914.979	935.308	1,110.543	1,470.759
Total Vote Budget Excluding		914.979	914.979	935.308	1,110.543	1,470.759

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
Sub SubProgramme 01 Corporate Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Administration and Transport Logistics	0	6,565,982	6,565,982
002 Corporate Planning and Strategy	0	6,458,214	6,458,214
003 Department of Finance	0	2,565,943	2,565,943
004 Department of Library Services	0	2,116,331	2,116,331
005 Department of Sergeant-At-Arms	0	8,246,581	8,246,581
006 Human Resources Department	0	2,625,949	2,625,949
007 Information and Communications Technology	0	8,408,865	8,408,865
009 Internal Audit	0	998,688	998,688
010 Public Relations Office/ Communication and Public Affairs	0	18,046,709	18,046,709
Total Recurrent Budget Estimates for Sub-SubProgramme	0	56,033,260	56,033,260
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	56,033,260	56,033,260
Sub SubProgramme 02 General Administration and support to Parliament			
Recurrent Budget Estimates	Wage	NonWage	Total
001 General Administration and support to Parliament	38,031,851	149,101,661	187,133,512

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Office of the Clerk to Parliament	0	3,299,860	3,299,860
003 Parliamentary Commission Secretariat	0	4,881,568	4,881,568
Total Recurrent Budget Estimates for Sub-SubProgramme	38,031,851	157,283,089	195,314,940
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	38,031,851	157,283,089	195,314,940
Sub SubProgramme 03 Parliamentary Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Committee Affairs	0	46,851,208	46,851,208
002 Department of Clerks	0	2,195,373	2,195,373
003 Department of Legislative and Procedure	0	1,823,143	1,823,143
004 Department of Official Report	0	3,042,892	3,042,892
005 Litigation and Compliance	0	2,479,284	2,479,284
006 Members of Parliament	74,604,444	435,714,379	510,318,823
009 Office of the Leader of the Opposition ( LoP)	0	4,457,184	4,457,184
Total Recurrent Budget Estimates for Sub-SubProgramme	74,604,444	496,563,463	571,167,907
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	74,604,444	496,563,463	571,167,907
SubProgramme 04 Institutional Capacity			
Sub SubProgramme 02 General Administration and support to Parliament			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
0355 REHABILITATION OF PARLIAMENT	45,369,780	0	45,369,780
1708 Retooling of Parliamentary Commission	22,121,220	0	22,121,220
Total Development Budget Estimates for Sub-SubProgramme	67,491,000	0	67,491,000
Total for Sub Sub Programme 02	67,491,000	0	67,491,000
Sub SubProgramme 03 Parliamentary Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
007 Office of the Deputy Speaker	0	7,132,512	7,132,512
008 Office of the Leader of Government Business	0	3,939,905	3,939,905
010 Office of the Speaker	0	8,233,724	8,233,724
011 Parliamentary Budget Office	0	2,169,476	2,169,476

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 04 Institutional Capacity			
Recurrent Budget Estimates	Wage	NonWage	Total
012 Parliamentary Research Services	0	3,496,592	3,496,592
Total Recurrent Budget Estimates for Sub-SubProgramme	0	24,972,208	24,972,208
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	24,972,208	24,972,208
Total for Programme 20	180,127,295	734,852,020	914,979,315
Grand Total Vote 104	180,127,295	734,852,020	914,979,315
Total Excluding Arrears	180,127,295	734,852,020	914,979,315

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	590,740,849	0	590,740,849
212 Social Contributions	53,079,487	0	53,079,487
221 General Use of goods and services	48,266,730	0	48,266,730
222 Communications	3,530,637	0	3,530,637
223 Utility and Property Expenses	14,704,857	0	14,704,857
224 Supplies and Services	1,267,637	0	1,267,637
225 Professional Services	821,100	0	821,100
227 Travel and Transport	100,647,147	0	100,647,147
228 Maintenance	11,566,689	0	11,566,689
262 Grants To International Organisations - CURRENT	19,158,029	0	19,158,029
273 Employment-related social benefits	425,152	0	425,152
282 Current transfers not elsewhere classified	3,280,000	0	3,280,000
312 Acquisition of Produced Assets	67,491,000	0	67,491,000
Grand Total Vote 104	914,979,315	0	914,979,315
Total Excluding Arrears	914,979,315	0	914,979,315

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211103 Statutory salaries	112,636,295	0	112,636,295
211104 Employee Gratuity	27,420,345	0	27,420,345
211105 Ex-Gratia for Political leaders.	1,441,511	0	1,441,511
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	440,238,436	0	440,238,436
211107 Boards, Committees and Council Allowances	9,004,263	0	9,004,263
212101 Social Security Contributions	34,420,566	0	34,420,566
212102 Medical expenses (Employees)	17,992,658	0	17,992,658
212103 Incapacity benefits (Employees)	666,263	0	666,263
221001 Advertising and Public Relations	10,924,307	0	10,924,307
221002 Workshops, Meetings and Seminars	9,472,493	0	9,472,493
221003 Staff Training	10,973,781	0	10,973,781
221004 Recruitment Expenses	200,090	0	200,090
221007 Books, Periodicals & Newspapers	1,346,028	0	1,346,028
221008 Information and Communication Technology Supplies.	4,171,730	0	4,171,730
221009 Welfare and Entertainment	8,121,211	0	8,121,211
221011 Printing, Stationery, Photocopying and Binding	2,520,754	0	2,520,754
221012 Small Office Equipment	131,549	0	131,549
221017 Membership dues and Subscription fees.	404,788	0	404,788
222001 Information and Communication Technology Services.	3,464,337	0	3,464,337
222002 Postage and Courier	66,300	0	66,300
223001 Property Management Expenses	1,068,981	0	1,068,981
223002 Property Rates	98,597	0	98,597
223003 Rent-Produced Assets-to private entities	12,205,205	0	12,205,205
223005 Electricity	872,074	0	872,074
223006 Water	460,000	0	460,000
224004 Beddings, Clothing, Footwear and related Services	1,267,637	0	1,267,637
225101 Consultancy Services	821,100	0	821,100
227001 Travel inland	22,843,440	0	22,843,440
227002 Travel abroad	71,015,067	0	71,015,067
227004 Fuel, Lubricants and Oils	6,788,640	0	6,788,640
228001 Maintenance-Buildings and Structures	2,222,476	0	2,222,476
228002 Maintenance-Transport Equipment	7,238,000	0	7,238,000

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,106,213	0	2,106,213
262101 Contributions to International Organisations-Current	19,158,029	0	19,158,029
273102 Incapacity, death benefits and funeral expenses	282,123	0	282,123
273104 Pension	143,029	0	143,029
282101 Donations	2,880,000	0	2,880,000
282102 Fines and Penalties	400,000	0	400,000
312121 Non-Residential Buildings - Acquisition	45,369,780	0	45,369,780
312212 Light Vehicles - Acquisition	8,450,000	0	8,450,000
312231 Office Equipment - Acquisition	5,890,600	0	5,890,600
312235 Furniture and Fittings - Acquisition	7,780,620	0	7,780,620
Grand Total Vote 104	914,979,315	0	914,979,315
Total Excluding Arrears	914,979,315	0	914,979,315

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
Sub-SubProgramme 01 Corporate Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Administration and Transport Logistics			
Budget Output 000003 Facilities and Equipment Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	359,250	359,250
221003 Staff Training	0	450,835	450,835
221009 Welfare and Entertainment	0	43,760	43,760
221017 Membership dues and Subscription fees.	0	20,663	20,663
223003 Rent-Produced Assets-to private entities	0	19,824	19,824
224004 Beddings, Clothing, Footwear and related Services	0	120,320	120,320
227001 Travel inland	0	550,800	550,800
227002 Travel abroad	0	358,530	358,530
227004 Fuel, Lubricants and Oils	0	2,084,000	2,084,000
228002 Maintenance-Transport Equipment	0	2,492,000	2,492,000
Total Cost of Budget Output 000003	0	6,565,982	6,565,982
Total Cost for Department 001	0	6,565,982	6,565,982
Total Excluding Arrears	0	6,565,982	6,565,982
Department 002 Corporate Planning and Stategy			
Budget Output 000015 Monitoring and Evaluation			
221001 Advertising and Public Relations	0	10,000	10,000
221003 Staff Training	0	405,752	405,752
221009 Welfare and Entertainment	0	126,740	126,740
221017 Membership dues and Subscription fees.	0	6,000	6,000
227001 Travel inland	0	36,000	36,000
227002 Travel abroad	0	485,755	485,755
227004 Fuel, Lubricants and Oils	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	240,000	240,000
Total Cost of Budget Output 000015	0	1,490,246	1,490,246

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 002 Corporate Planning and Stategy			
Budget Output 000034 Education and Skills Development			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000
221001 Advertising and Public Relations	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	4,163,968	4,163,968
221009 Welfare and Entertainment	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000
225101 Consultancy Services	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000
Total Cost of Budget Output 000034	0	4,967,968	4,967,968
Total Cost for Department 002	0	6,458,214	6,458,214
Total Excluding Arrears	0	6,458,214	6,458,214
Department 003 Department of Finance			
Budget Output 000004 Finance and Accounting			
211107 Boards, Committees and Council Allowances	0	465,563	465,563
221001 Advertising and Public Relations	0	142,000	142,000
221002 Workshops, Meetings and Seminars	0	98,950	98,950
221003 Staff Training	0	641,350	641,350
221009 Welfare and Entertainment	0	78,360	78,360
221017 Membership dues and Subscription fees.	0	21,088	21,088
224004 Beddings, Clothing, Footwear and related Services	0	3,680	3,680
227001 Travel inland	0	18,000	18,000
227002 Travel abroad	0	760,953	760,953
227004 Fuel, Lubricants and Oils	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000
Total Cost of Budget Output 000004	0	2,565,943	2,565,943
Total Cost for Department 003	0	2,565,943	2,565,943
Total Excluding Arrears	0	2,565,943	2,565,943
Department 004 Department of Library Services			
Budget Output 000035 Library Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 004 Department of Library Services			
Budget Output 000035 Library Services			
221001 Advertising and Public Relations	0	16,600	16,600
221002 Workshops, Meetings and Seminars	0	70,150	70,150
221003 Staff Training	0	495,919	495,919
221007 Books, Periodicals & Newspapers	0	391,000	391,000
221009 Welfare and Entertainment	0	34,800	34,800
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	32,031	32,031
222002 Postage and Courier	0	66,300	66,300
224004 Beddings, Clothing, Footwear and related Services	0	8,000	8,000
225101 Consultancy Services	0	180,000	180,000
227001 Travel inland	0	82,400	82,400
227002 Travel abroad	0	447,131	447,131
227004 Fuel, Lubricants and Oils	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000
Total Cost of Budget Output 000035	0	2,116,331	2,116,331
Total Cost for Department 004	0	2,116,331	2,116,331
Total Excluding Arrears	0	2,116,331	2,116,331
Department 005 Department of Sergeant-At-Arms			
Budget Output 000017 Infrastructure Development and Management			
211107 Boards, Committees and Council Allowances	0	100,800	100,800
212102 Medical expenses (Employees)	0	848,343	848,343
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	142,150	142,150
221003 Staff Training	0	450,835	450,835
221009 Welfare and Entertainment	0	329,206	329,206
223001 Property Management Expenses	0	1,038,581	1,038,581
223005 Electricity	0	872,074	872,074
223006 Water	0	460,000	460,000
224004 Beddings, Clothing, Footwear and related Services	0	65,100	65,100

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms			
Budget Output 000017 Infrastructure Development and Management			
227001 Travel inland	0	18,000	18,000
227002 Travel abroad	0	428,274	428,274
227004 Fuel, Lubricants and Oils	0	476,640	476,640
228001 Maintenance-Buildings and Structures	0	2,222,476	2,222,476
228002 Maintenance-Transport Equipment	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	592,103	592,103
Total Cost of Budget Output 000017	0	8,246,581	8,246,581
Total Cost for Department 005	0	8,246,581	8,246,581
Total Excluding Arrears	0	8,246,581	8,246,581
Department 006 Human Resources Department			
Budget Output 000005 Human Resource Management			
211107 Boards, Committees and Council Allowances	0	207,750	207,750
221001 Advertising and Public Relations	0	100,720	100,720
221002 Workshops, Meetings and Seminars	0	67,750	67,750
221003 Staff Training	0	656,086	656,086
221004 Recruitment Expenses	0	200,090	200,090
221009 Welfare and Entertainment	0	528,970	528,970
221017 Membership dues and Subscription fees.	0	131,720	131,720
227001 Travel inland	0	36,000	36,000
227002 Travel abroad	0	444,864	444,864
227004 Fuel, Lubricants and Oils	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000
Total Cost of Budget Output 000005	0	2,625,949	2,625,949
Total Cost for Department 006	0	2,625,949	2,625,949
Total Excluding Arrears	0	2,625,949	2,625,949
Department 007 Information and Communications Technology			
Budget Output 000019 ICT Services			
221001 Advertising and Public Relations	0	10,000	10,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 007 Information and Communications Technology			
Budget Output 000019 ICT Services			
221002 Workshops, Meetings and Seminars	0	127,150	127,150
221003 Staff Training	0	495,919	495,919
221008 Information and Communication Technology Supplies.	0	2,461,034	2,461,034
221009 Welfare and Entertainment	0	31,800	31,800
222001 Information and Communication Technology Services.	0	3,428,337	3,428,337
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000
227001 Travel inland	0	18,000	18,000
227002 Travel abroad	0	688,765	688,765
227004 Fuel, Lubricants and Oils	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	960,860	960,860
Total Cost of Budget Output 000019	0	8,408,865	8,408,865
Total Cost for Department 007	0	8,408,865	8,408,865
Total Excluding Arrears	0	8,408,865	8,408,865
Department 009 Internal Audit			
Budget Output 000001 Audit and Risk Management			
211107 Boards, Committees and Council Allowances	0	259,920	259,920
221002 Workshops, Meetings and Seminars	0	24,550	24,550
221003 Staff Training	0	182,334	182,334
221009 Welfare and Entertainment	0	15,500	15,500
221017 Membership dues and Subscription fees.	0	4,880	4,880
227002 Travel abroad	0	427,504	427,504
227004 Fuel, Lubricants and Oils	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	48,000	48,000
Total Cost of Budget Output 000001	0	998,688	998,688
Total Cost for Department 009	0	998,688	998,688
Total Excluding Arrears	0	998,688	998,688

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 010 Public Relations Office/ Communication and Public Affairs			
Budget Output 000011 Communication and Public Relations			
221001 Advertising and Public Relations	0	6,654,587	6,654,587
221002 Workshops, Meetings and Seminars	0	106,150	106,150
221003 Staff Training	0	676,253	676,253
221007 Books, Periodicals & Newspapers	0	535,605	535,605
221009 Welfare and Entertainment	0	566,770	566,770
221017 Membership dues and Subscription fees.	0	45,000	45,000
224004 Beddings, Clothing, Footwear and related Services	0	200,000	200,000
227001 Travel inland	0	442,700	442,700
227002 Travel abroad	0	8,465,644	8,465,644
227004 Fuel, Lubricants and Oils	0	156,000	156,000
228002 Maintenance-Transport Equipment	0	198,000	198,000
Total Cost of Budget Output 000011	0	18,046,709	18,046,709
Total Cost for Department 010	0	18,046,709	18,046,709
Total Excluding Arrears	0	18,046,709	18,046,709
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	56,033,260	0	56,033,260
Total Excluding Arrears	56,033,260	0	56,033,260
Sub-SubProgramme 02 General Administration and support to Parliament			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 General Administration and support to Parliament			
Budget Output 000014 Administrative and Support Services			
211103 Statutory salaries	38,031,851	0	38,031,851
211104 Employee Gratuity	0	1,434,798	1,434,798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,968,271	98,968,271
212101 Social Security Contributions	0	12,203,670	12,203,670
212102 Medical expenses (Employees)	0	6,456,915	6,456,915
212103 Incapacity benefits (Employees)	0	534,023	534,023

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 001 General Administration and support to Parliament			
Budget Output 000014 Administrative and Support Services			
221001 Advertising and Public Relations	0	1,404,200	1,404,200
221007 Books, Periodicals & Newspapers	0	137,058	137,058
221008 Information and Communication Technology Supplies.	0	950,196	950,196
221011 Printing, Stationery, Photocopying and Binding	0	1,102,376	1,102,376
221012 Small Office Equipment	0	131,549	131,549
223002 Property Rates	0	98,597	98,597
223003 Rent-Produced Assets-to private entities	0	12,185,381	12,185,381
225101 Consultancy Services	0	124,000	124,000
273104 Pension	0	143,029	143,029
Total Cost of Budget Output 000014	38,031,851	135,874,064	173,905,915
Budget Output 630002 Support to EALA and other organisations			
262101 Contributions to International Organisations-Current	0	13,227,597	13,227,597
o/w Government Contribution to East African Legislative Assembly - EALA and Other International Parliamentary Associations	0	13,227,597	13,227,597
Total Cost of Budget Output 630002	0	13,227,597	13,227,597
Total Cost for Department 001	38,031,851	149,101,661	187,133,512
Total Excluding Arrears	38,031,851	149,101,661	187,133,512
Department 002 Office of the Clerk to Parliament			
Budget Output 000014 Administrative and Support Services			
212103 Incapacity benefits (Employees)	0	126,000	126,000
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	101,350	101,350
221003 Staff Training	0	541,002	541,002
221009 Welfare and Entertainment	0	137,250	137,250
222001 Information and Communication Technology Services.	0	2,400	2,400
227001 Travel inland	0	523,680	523,680
227002 Travel abroad	0	1,102,178	1,102,178
227004 Fuel, Lubricants and Oils	0	324,000	324,000
228002 Maintenance-Transport Equipment	0	432,000	432,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 002 Office of the Clerk to Parliament			
Total Cost of Budget Output 000014	0	3,299,860	3,299,860
Total Cost for Department 002	0	3,299,860	3,299,860
Total Excluding Arrears	0	3,299,860	3,299,860
Department 003 Parliamentary Commission Secretariat			
Budget Output 000010 Leadership and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	902,741	902,741
221001 Advertising and Public Relations	0	309,400	309,400
221002 Workshops, Meetings and Seminars	0	123,760	123,760
221003 Staff Training	0	405,752	405,752
221009 Welfare and Entertainment	0	158,360	158,360
224004 Beddings, Clothing, Footwear and related Services	0	6,200	6,200
227001 Travel inland	0	1,032,000	1,032,000
227002 Travel abroad	0	971,355	971,355
227004 Fuel, Lubricants and Oils	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000
282101 Donations	0	480,000	480,000
Total Cost of Budget Output 000010	0	4,881,568	4,881,568
Total Cost for Department 003	0	4,881,568	4,881,568
Total Excluding Arrears	0	4,881,568	4,881,568
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	195,314,940	0	195,314,940
Total Excluding Arrears	195,314,940	0	195,314,940
Sub-SubProgramme 03 Parliamentary Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Committee Affairs			
Budget Output 000063 Quality Assurance Systems			
211107 Boards, Committees and Council Allowances	0	7,970,230	7,970,230
221001 Advertising and Public Relations	0	643,500	643,500

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 001 Committee Affairs			
Budget Output 000063 Quality Assurance Systems			
221002 Workshops, Meetings and Seminars	0	2,676,300	2,676,300
221009 Welfare and Entertainment	0	2,127,122	2,127,122
227001 Travel inland	0	14,882,600	14,882,600
227002 Travel abroad	0	18,223,455	18,223,455
227004 Fuel, Lubricants and Oils	0	328,000	328,000
Total Cost of Budget Output 000063	0	46,851,208	46,851,208
Total Cost for Department 001	0	46,851,208	46,851,208
Total Excluding Arrears	0	46,851,208	46,851,208
Department 002 Department of Clerks			
Budget Output 630007 Plenary and Committee Services			
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	130,150	130,150
221003 Staff Training	0	676,253	676,253
221009 Welfare and Entertainment	0	91,200	91,200
223001 Property Management Expenses	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	266,500	266,500
227001 Travel inland	0	18,000	18,000
227002 Travel abroad	0	655,270	655,270
227004 Fuel, Lubricants and Oils	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000
Total Cost of Budget Output 630007	0	2,195,373	2,195,373
Total Cost for Department 002	0	2,195,373	2,195,373
Total Excluding Arrears	0	2,195,373	2,195,373
Department 003 Department of Legislative and Procedure			
Budget Output 630008 Legislative & Procedural services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	37,800	37,800
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	67,750	67,750
221003 Staff Training	0	482,035	482,035

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 003 Department of Legislative and Procedure			
Budget Output 630008 Legislative & Procedural services			
221007 Books, Periodicals & Newspapers	0	30,000	30,000
221009 Welfare and Entertainment	0	39,288	39,288
221017 Membership dues and Subscription fees.	0	46,805	46,805
224004 Beddings, Clothing, Footwear and related Services	0	48,100	48,100
225101 Consultancy Services	0	90,000	90,000
227001 Travel inland	0	156,480	156,480
227002 Travel abroad	0	562,885	562,885
227004 Fuel, Lubricants and Oils	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000
Total Cost of Budget Output 630008	0	1,823,143	1,823,143
Total Cost for Department 003	0	1,823,143	1,823,143
Total Excluding Arrears	0	1,823,143	1,823,143
Department 004 Department of Official Report			
Budget Output 630001 Hansard Secretariat			
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	146,950	146,950
221003 Staff Training	0	766,420	766,420
221009 Welfare and Entertainment	0	25,860	25,860
221011 Printing, Stationery, Photocopying and Binding	0	510,000	510,000
221017 Membership dues and Subscription fees.	0	9,552	9,552
224004 Beddings, Clothing, Footwear and related Services	0	136,100	136,100
227001 Travel inland	0	18,000	18,000
227002 Travel abroad	0	530,761	530,761
227004 Fuel, Lubricants and Oils	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	553,250	553,250
Total Cost of Budget Output 630001	0	3,042,892	3,042,892
Total Cost for Department 004	0	3,042,892	3,042,892

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Total Excluding Arrears	0	3,042,892	3,042,892
Department 005 Litigation and Compliance			
Budget Output 000012 Legal and Advisory Services			
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	72,550	72,550
221003 Staff Training	0	491,195	491,195
221007 Books, Periodicals & Newspapers	0	142,445	142,445
221009 Welfare and Entertainment	0	37,740	37,740
221017 Membership dues and Subscription fees.	0	53,400	53,400
224004 Beddings, Clothing, Footwear and related Services	0	77,000	77,000
227001 Travel inland	0	186,660	186,660
227002 Travel abroad	0	756,294	756,294
227004 Fuel, Lubricants and Oils	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000
282102 Fines and Penalties	0	400,000	400,000
o/w Court awards	0	400,000	400,000
Total Cost of Budget Output 000012	0	2,479,284	2,479,284
Total Cost for Department 005	0	2,479,284	2,479,284
Total Excluding Arrears	0	2,479,284	2,479,284
Department 006 Members of Parliament			
Budget Output 630008 Legislative & Procedural services			
211103 Statutory salaries	74,604,444	0	74,604,444
211104 Employee Gratuity	0	25,985,547	25,985,547
211105 Ex-Gratia for Political leaders.	0	1,441,511	1,441,511
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	338,210,240	338,210,240
212101 Social Security Contributions	0	22,216,896	22,216,896
212102 Medical expenses (Employees)	0	10,687,400	10,687,400
221008 Information and Communication Technology Supplies.	0	760,500	760,500
221009 Welfare and Entertainment	0	2,301,105	2,301,105
221011 Printing, Stationery, Photocopying and Binding	0	778,378	778,378
227001 Travel inland	0	646,800	646,800

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Department 006 Members of Parliament			
Budget Output 630008 Legislative & Procedural services			
227002 Travel abroad	0	26,473,447	26,473,447
262101 Contributions to International Organisations-Current	0	5,930,432	5,930,432
o/w Government contribution to International Commonwealth parliamentary Associations - CPA, IPU etc	0	5,930,432	5,930,432
273102 Incapacity, death benefits and funeral expenses	0	282,123	282,123
Total Cost of Budget Output 630008	74,604,444	435,714,379	510,318,823
Total Cost for Department 006	74,604,444	435,714,379	510,318,823
Total Excluding Arrears	74,604,444	435,714,379	510,318,823
Department 009 Office of the Leader of the Opposition ( LoP)			
Budget Output 000014 Administrative and Support Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,183	1,000,183
212103 Incapacity benefits (Employees)	0	1,440	1,440
221001 Advertising and Public Relations	0	24,000	24,000
221002 Workshops, Meetings and Seminars	0	168,810	168,810
221003 Staff Training	0	450,835	450,835
221009 Welfare and Entertainment	0	119,800	119,800
224004 Beddings, Clothing, Footwear and related Services	0	11,050	11,050
227001 Travel inland	0	490,800	490,800
227002 Travel abroad	0	1,458,266	1,458,266
227004 Fuel, Lubricants and Oils	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000
282101 Donations	0	240,000	240,000
Total Cost of Budget Output 000014	0	4,457,184	4,457,184
Total Cost for Department 009	0	4,457,184	4,457,184
Total Excluding Arrears	0	4,457,184	4,457,184
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	571,167,907	0	571,167,907
Total Excluding Arrears	571,167,907	0	571,167,907

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 04 Institutional Capacity			
Sub-SubProgramme 02 General Administration and support to Parliament			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 0355 REHABILITATION OF PARLIAMENT			
Budget Output 000017 Infrastructure Development and Management			
312121 Non-Residential Buildings - Acquisition	45,369,780	0	45,369,780
Total Cost of Budget Output 000017	45,369,780	0	45,369,780
Total Cost for Project 0355	45,369,780	0	45,369,780
Total Excluding Arrears	45,369,780	0	45369780
Project 1708 Retooling of Parliamentary Commission			
Budget Output 000017 Infrastructure Development and Management			
312212 Light Vehicles - Acquisition	8,450,000	0	8,450,000
312231 Office Equipment - Acquisition	5,890,600	0	5,890,600
312235 Furniture and Fittings - Acquisition	7,780,620	0	7,780,620
Total Cost of Budget Output 000017	22,121,220	0	22,121,220
Total Cost for Project 1708	22,121,220	0	22,121,220
Total Excluding Arrears	22,121,220	0	22121220
Total for Sub-SubProgramme 02	67,491,000	0	67,491,000
Total Excluding Arrears	67,491,000	0	67,491,000
Sub-SubProgramme 03 Parliamentary Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker			
Budget Output 000014 Administrative and Support Services			
221001 Advertising and Public Relations	0	695,300	695,300
221002 Workshops, Meetings and Seminars	0	60,550	60,550
221003 Staff Training	0	495,919	495,919
221009 Welfare and Entertainment	0	443,600	443,600
222001 Information and Communication Technology Services.	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 04 Institutional Capacity			
	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker			
Budget Output 000014 Administrative and Support Services			
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128
227001 Travel inland	0	941,640	941,640
227002 Travel abroad	0	2,160,375	2,160,375
227004 Fuel, Lubricants and Oils	0	564,000	564,000
228002 Maintenance-Transport Equipment	0	642,000	642,000
282101 Donations	0	960,000	960,000
Total Cost of Budget Output 000014	0	7,132,512	7,132,512
Total Cost for Department 007	0	7,132,512	7,132,512
Total Excluding Arrears	0	7,132,512	7,132,512
Department 008 Office of the Leader of Government Business			
Budget Output 000014 Administrative and Support Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	513,800	513,800
212103 Incapacity benefits (Employees)	0	4,800	4,800
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	398,104	398,104
221003 Staff Training	0	405,752	405,752
221009 Welfare and Entertainment	0	167,760	167,760
227001 Travel inland	0	703,440	703,440
227002 Travel abroad	0	1,520,250	1,520,250
227004 Fuel, Lubricants and Oils	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	96,000	96,000
Total Cost of Budget Output 000014	0	3,939,905	3,939,905
Total Cost for Department 008	0	3,939,905	3,939,905
Total Excluding Arrears	0	3,939,905	3,939,905
Department 010 Office of the Speaker			
Budget Output 000014 Administrative and Support Services			
221001 Advertising and Public Relations	0	794,000	794,000
221002 Workshops, Meetings and Seminars	0	58,150	58,150
221003 Staff Training	0	495,919	495,919

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 04 Institutional Capacity			
	Wage	NonWage	Total
Department 010 Office of the Speaker			
Budget Output 000014 Administrative and Support Services			
221009 Welfare and Entertainment	0	547,200	547,200
222001 Information and Communication Technology Services.	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128
227001 Travel inland	0	950,040	950,040
227002 Travel abroad	0	2,405,288	2,405,288
227004 Fuel, Lubricants and Oils	0	756,000	756,000
228002 Maintenance-Transport Equipment	0	858,000	858,000
282101 Donations	0	1,200,000	1,200,000
Total Cost of Budget Output 000014	0	8,233,724	8,233,724
Total Cost for Department 010	0	8,233,724	8,233,724
Total Excluding Arrears	0	8,233,724	8,233,724
Department 011 Parliamentary Budget Office			
Budget Output 000006 Planning and Budgeting services			
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	113,950	113,950
221003 Staff Training	0	631,169	631,169
221007 Books, Periodicals & Newspapers	0	1,920	1,920
221009 Welfare and Entertainment	0	61,500	61,500
221017 Membership dues and Subscription fees.	0	3,650	3,650
225101 Consultancy Services	0	177,100	177,100
227001 Travel inland	0	426,900	426,900
227002 Travel abroad	0	479,287	479,287
227004 Fuel, Lubricants and Oils	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	144,000	144,000
Total Cost of Budget Output 000006	0	2,169,476	2,169,476
Total Cost for Department 011	0	2,169,476	2,169,476
Total Excluding Arrears	0	2,169,476	2,169,476

# VOTE: 104 Parliamentary Commission

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 04 Institutional Capacity			
	Wage	NonWage	Total
Department 012 Parliamentary Research Services			
Budget Output 000022 Research and Development			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	129,400	129,400
221001 Advertising and Public Relations	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	194,050	194,050
221003 Staff Training	0	676,253	676,253
221007 Books, Periodicals & Newspapers	0	108,000	108,000
221009 Welfare and Entertainment	0	59,520	59,520
221017 Membership dues and Subscription fees.	0	30,000	30,000
224004 Beddings, Clothing, Footwear and related Services	0	32,331	32,331
225101 Consultancy Services	0	60,000	60,000
227001 Travel inland	0	664,500	664,500
227002 Travel abroad	0	1,208,538	1,208,538
227004 Fuel, Lubricants and Oils	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	144,000	144,000
Total Cost of Budget Output 000022	0	3,496,592	3,496,592
Total Cost for Department 012	0	3,496,592	3,496,592
Total Excluding Arrears	0	3,496,592	3,496,592
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	24,972,208	0	24,972,208
Total Excluding Arrears	24,972,208	0	24,972,208
Grand Total Vote 104	914,979,315	0	914,979,315
Total Excluding Arrears	914,979,315	0	914,979,315

# VOTE: 104 Parliamentary Commission

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 04 Institutional Capacity			
Sub SubProgramme 02 General Administration and support to Parliament			
Department 001 General Administration and support to Parliament			
0355 REHABILITATION OF PARLIAMENT	45,369,780	0	45,369,780
1708 Retooling of Parliamentary Commission	22,121,220	0	22,121,220
Total for the Department 001	67,491,000	0	67,491,000
Total Excluding Arrears	67,491,000	0	67,491,000
Grand Total Vote 104	67,491,000	0	67,491,000
Total Excluding Arrears	67,491,000	0	67,491,000

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# VOTE: 104

## Parliamentary Commission

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Table V7: External Financing for the Vote

N / A