

VOTE: 104 Parliamentary Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	112.636	117.048	122.900	135.190	148.709	163.580
	Non-Wage	734.852	761.016	799.067	958.880	1,150.656	1,369.281
Dev't.	GoU	67.491	67.491	67.491	80.989	93.138	102.451
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		914.979	945.555	989.458	1,175.059	1,392.503	1,635.312
Total GoU+Ext Fin (MTEF)		914.979	945.555	989.458	1,175.059	1,392.503	1,635.312
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		914.979	945.555	989.458	1,175.059	1,392.503	1,635.312
Total Vote Budget Excluding		914.979	945.555	989.458	1,175.059	1,392.503	1,635.312

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
Sub SubProgramme 01 Corporate Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Transport Logistics	0	6,565,982	6,565,982	0	7,346,114	7,346,114
002 Corporate Planning and Strategy	0	6,458,214	6,458,214	0	4,464,354	4,464,354
003 Department of Finance	0	2,565,943	2,565,943	0	2,245,268	2,245,268
004 Department of Library Services	0	2,116,331	2,116,331	0	1,868,372	1,868,372
005 Department of Sergeant-At-Arms	0	8,246,581	8,246,581	0	8,271,164	8,271,164
006 Human Resources Department	0	2,625,949	2,625,949	0	2,297,906	2,297,906
007 Information and Communications Technology	0	8,408,865	8,408,865	0	5,428,220	5,428,220
009 Internal Audit	0	998,688	998,688	0	907,521	907,521
010 Public Relations Office/ Communication and Public Affairs	0	18,046,709	18,046,709	0	17,929,910	17,929,910
Total Recurrent Budget Estimates for Sub-SubProgramme	0	56,033,260	56,033,260	0	50,758,828	50,758,828
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	56,033,260	56,033,260	0	50,758,828	50,758,828
Sub SubProgramme 02 General Administration and support to Parliament						

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and support to Parliament	38,031,851	149,101,661	187,133,512	42,308,993	145,857,722	188,166,715
002 Office of the Clerk to Parliament	0	3,299,860	3,299,860	0	3,216,129	3,216,129
003 Parliamentary Commission Secretariat	0	4,881,568	4,881,568	0	4,979,292	4,979,292
Total Recurrent Budget Estimates for Sub-SubProgramme	38,031,851	157,283,089	195,314,940	42,308,993	154,053,143	196,362,136
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	<i>38,031,851</i>	<i>157,283,089</i>	<i>195,314,940</i>	<i>42,308,993</i>	<i>154,053,143</i>	<i>196,362,136</i>
Sub SubProgramme 03 Parliamentary Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Committee Affairs	0	46,851,208	46,851,208	0	40,751,208	40,751,208
002 Department of Clerks	0	2,195,373	2,195,373	0	1,857,246	1,857,246
003 Department of Legislative and Procedure	0	1,823,143	1,823,143	0	2,076,126	2,076,126
004 Department of Official Report	0	3,042,892	3,042,892	0	2,659,683	2,659,683
005 Litigation and Compliance	0	2,479,284	2,479,284	0	2,233,687	2,233,687
006 Members of Parliament	74,604,444	435,714,379	510,318,823	74,738,604	469,213,052	543,951,656
009 Office of the Leader of the Opposition (LoP)	0	4,457,184	4,457,184	0	4,243,709	4,243,709
Total Recurrent Budget Estimates for Sub-SubProgramme	74,604,444	496,563,463	571,167,907	74,738,604	523,034,710	597,773,314
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>74,604,444</i>	<i>496,563,463</i>	<i>571,167,907</i>	<i>74,738,604</i>	<i>523,034,710</i>	<i>597,773,314</i>
SubProgramme 04 Institutional Capacity						
Sub SubProgramme 02 General Administration and support to Parliament						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0355 Rehabilitation of Parliament	45,369,780	0	45,369,780	45,372,418	0	45,372,418
1708 Retooling of Parliamentary Commission	22,121,220	0	22,121,220	22,118,582	0	22,118,582
Total Development Budget Estimates for Sub-SubProgramme	67,491,000	0	67,491,000	67,491,000	0	67,491,000
<i>Total for Sub Sub Programme 02</i>	<i>67,491,000</i>	<i>0</i>	<i>67,491,000</i>	<i>67,491,000</i>	<i>0</i>	<i>67,491,000</i>
Sub SubProgramme 03 Parliamentary Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
007 Office of the Deputy Speaker	0	7,132,512	7,132,512	0	10,729,352	10,729,352

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 04 Institutional Capacity						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
008 Office of the Leader of Government Business	0	3,939,905	3,939,905	0	3,737,030	3,737,030
010 Office of the Speaker	0	8,233,724	8,233,724	0	13,690,565	13,690,565
011 Parliamentary Budget Office	0	2,169,476	2,169,476	0	1,853,891	1,853,891
012 Parliamentary Research Services	0	3,496,592	3,496,592	0	3,158,465	3,158,465
Total Recurrent Budget Estimates for Sub-SubProgramme	0	24,972,208	24,972,208	0	33,169,303	33,169,303
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	24,972,208	24,972,208	0	33,169,303	33,169,303
Total for Programme 20	180,127,295	734,852,020	914,979,315	184,538,597	761,015,984	945,554,581
Grand Total Vote 104	180,127,295	734,852,020	914,979,315	184,538,597	761,015,984	945,554,581
<i>Total Excluding Arrears</i>	180,127,295	734,852,020	914,979,315	184,538,597	761,015,984	945,554,581

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	590,740,849	0	590,740,849	597,513,593	0	597,513,593
212 Social Contributions	53,079,487	0	53,079,487	50,488,982	0	50,488,982
221 General Use of goods and services	48,266,730	0	48,266,730	79,569,592	0	79,569,592
222 Communications	3,530,637	0	3,530,637	1,829,524	0	1,829,524
223 Utility and Property Expenses	14,704,857	0	14,704,857	14,900,693	0	14,900,693
224 Supplies and Services	1,267,637	0	1,267,637	2,068,148	0	2,068,148
225 Professional Services	821,100	0	821,100	813,400	0	813,400
227 Travel and Transport	100,647,147	0	100,647,147	93,370,144	0	93,370,144
228 Maintenance	11,566,689	0	11,566,689	10,773,405	0	10,773,405
262 Grants To International Organisations - CURRENT	19,158,029	0	19,158,029	10,864,685	0	10,864,685
263 To other general government units.	0	0	0	3,753,999	0	3,753,999
273 Employment-related social benefits	425,152	0	425,152	1,158,016	0	1,158,016
282 Current transfers not elsewhere classified	3,280,000	0	3,280,000	10,959,400	0	10,959,400
312 Acquisition of Produced Assets	67,491,000	0	67,491,000	67,491,000	0	67,491,000
Grand Total Vote 104	914,979,315	0	914,979,315	945,554,581	0	945,554,581
<i>Total Excluding Arrears</i>	914,979,315	0	914,979,315	945,554,581	0	945,554,581

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	112,636,295	0	112,636,295	117,047,597	0	117,047,597
211104 Employee Gratuity	27,420,345	0	27,420,345	27,420,345	0	27,420,345
211105 Ex-Gratia for Political leaders.	1,441,511	0	1,441,511	5,695,042	0	5,695,042
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	440,238,436	0	440,238,436	440,586,646	0	440,586,646
211107 Boards, Committees and Council Allowances	9,004,263	0	9,004,263	6,763,963	0	6,763,963
212101 Social Security Contributions	34,420,566	0	34,420,566	34,460,814	0	34,460,814
212102 Medical expenses (Employees)	17,992,658	0	17,992,658	16,028,168	0	16,028,168
212103 Incapacity benefits (Employees)	666,263	0	666,263	0	0	0
221001 Advertising and Public Relations	10,924,307	0	10,924,307	14,484,907	0	14,484,907
221002 Workshops, Meetings and Seminars	9,472,493	0	9,472,493	45,020,408	0	45,020,408
221003 Staff Training	10,973,781	0	10,973,781	5,486,890	0	5,486,890
221004 Recruitment Expenses	200,090	0	200,090	12,090	0	12,090
221005 Official Ceremonies and State Functions	0	0	0	1,005,550	0	1,005,550
221007 Books, Periodicals & Newspapers	1,346,028	0	1,346,028	1,266,828	0	1,266,828
221008 Information and Communication Technology Supplies.	4,171,730	0	4,171,730	2,457,508	0	2,457,508
221009 Welfare and Entertainment	8,121,211	0	8,121,211	7,037,832	0	7,037,832
221011 Printing, Stationery, Photocopying and Binding	2,520,754	0	2,520,754	2,107,854	0	2,107,854
221012 Small Office Equipment	131,549	0	131,549	269,808	0	269,808
221017 Membership dues and Subscription fees.	404,788	0	404,788	419,918	0	419,918
222001 Information and Communication Technology Services.	3,464,337	0	3,464,337	1,763,224	0	1,763,224
222002 Postage and Courier	66,300	0	66,300	66,300	0	66,300
223001 Property Management Expenses	1,068,981	0	1,068,981	1,084,481	0	1,084,481
223002 Property Rates	98,597	0	98,597	99,197	0	99,197
223003 Rent-Produced Assets-to private entities	12,205,205	0	12,205,205	12,234,941	0	12,234,941
223005 Electricity	872,074	0	872,074	972,074	0	972,074
223006 Water	460,000	0	460,000	510,000	0	510,000
224004 Beddings, Clothing, Footwear and related Services	1,267,637	0	1,267,637	1,292,248	0	1,292,248
224011 Research Expenses	0	0	0	775,900	0	775,900

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	821,100	0	821,100	813,400	0	813,400
227001 Travel inland	22,843,440	0	22,843,440	18,082,340	0	18,082,340
227002 Travel abroad	71,015,067	0	71,015,067	68,391,164	0	68,391,164
227004 Fuel, Lubricants and Oils	6,788,640	0	6,788,640	6,896,640	0	6,896,640
228001 Maintenance-Buildings and Structures	2,222,476	0	2,222,476	1,597,058	0	1,597,058
228002 Maintenance-Transport Equipment	7,238,000	0	7,238,000	7,128,234	0	7,128,234
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,106,213	0	2,106,213	2,048,113	0	2,048,113
262101 Contributions to International Organisations-Current	19,158,029	0	19,158,029	10,864,685	0	10,864,685
263402 Transfer to Other Government Units	0	0	0	3,753,999	0	3,753,999
273102 Incapacity, death benefits and funeral expenses	282,123	0	282,123	1,005,986	0	1,005,986
273104 Pension	143,029	0	143,029	152,029	0	152,029
282101 Donations	2,880,000	0	2,880,000	9,960,000	0	9,960,000
282102 Fines and Penalties	400,000	0	400,000	400,000	0	400,000
282104 Compensation to 3rd Parties	0	0	0	300,000	0	300,000
282106 Contributions to Religious and Cultural institutions	0	0	0	299,400	0	299,400
312121 Non-Residential Buildings - Acquisition	45,369,780	0	45,369,780	45,372,418	0	45,372,418
312212 Light Vehicles - Acquisition	8,450,000	0	8,450,000	10,240,000	0	10,240,000
312221 Light ICT hardware - Acquisition	0	0	0	3,556,396	0	3,556,396
312231 Office Equipment - Acquisition	5,890,600	0	5,890,600	7,126,481	0	7,126,481
312235 Furniture and Fittings - Acquisition	7,780,620	0	7,780,620	1,195,705	0	1,195,705
Grand Total Vote 104	914,979,315	0	914,979,315	945,554,581	0	945,554,581
Total Excluding Arrears	914,979,315	0	914,979,315	945,554,581	0	945,554,581

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
Sub-SubProgramme 01 Corporate Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Transport Logistics						
Budget Output 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	359,250	359,250	0	0	0
221003 Staff Training	0	450,835	450,835	0	0	0
221009 Welfare and Entertainment	0	43,760	43,760	0	0	0
221017 Membership dues and Subscription fees.	0	20,663	20,663	0	0	0
223003 Rent-Produced Assets-to private entities	0	19,824	19,824	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	120,320	120,320	0	0	0
227001 Travel inland	0	550,800	550,800	0	0	0
227002 Travel abroad	0	358,530	358,530	0	0	0
227004 Fuel, Lubricants and Oils	0	2,084,000	2,084,000	0	0	0
228002 Maintenance-Transport Equipment	0	2,492,000	2,492,000	0	0	0
Total Cost of Budget Output 000003	0	6,565,982	6,565,982	0	0	0
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	56,000	56,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	430,350	430,350
221003 Staff Training	0	0	0	0	225,418	225,418
221005 Official Ceremonies and State Functions	0	0	0	0	1,005,550	1,005,550
221009 Welfare and Entertainment	0	0	0	0	43,760	43,760
221017 Membership dues and Subscription fees.	0	0	0	0	29,593	29,593
223003 Rent-Produced Assets-to private entities	0	0	0	0	49,560	49,560

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Transport Logistics						
<i>Budget Output 000014 Administrative and Support Services</i>						
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	120,320	120,320
227001 Travel inland	0	0	0	0	550,800	550,800
227002 Travel abroad	0	0	0	0	358,530	358,530
227004 Fuel, Lubricants and Oils	0	0	0	0	2,084,000	2,084,000
228002 Maintenance-Transport Equipment	0	0	0	0	2,382,234	2,382,234
<i>Total Cost of Budget Output 000014</i>	0	0	0	0	7,346,114	7,346,114
Total Cost for Department 001	0	6,565,982	6,565,982	0	7,346,114	7,346,114
Total Excluding Arrears	0	6,565,982	6,565,982	0	7,346,114	7,346,114
Department 002 Corporate Planning and Strategy						
<i>Budget Output 000015 Monitoring and Evaluation</i>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	405,752	405,752	0	202,876	202,876
221009 Welfare and Entertainment	0	126,740	126,740	0	126,740	126,740
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	6,000	6,000
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	485,755	485,755	0	785,755	785,755
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
<i>Total Cost of Budget Output 000015</i>	0	1,490,246	1,490,246	0	1,587,370	1,587,370
<i>Budget Output 000034 Education and Skills Development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	400,000	400,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	4,163,968	4,163,968	0	2,072,984	2,072,984
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	110,000	110,000
225101 Consultancy Services	0	190,000	190,000	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Corporate Planning and Strategy						
<i>Total Cost of Budget Output 000034</i>	0	4,967,968	4,967,968	0	2,876,984	2,876,984
Total Cost for Department 002	0	6,458,214	6,458,214	0	4,464,354	4,464,354
<i>Total Excluding Arrears</i>	0	6,458,214	6,458,214	0	4,464,354	4,464,354
Department 003 Department of Finance						
Budget Output 000004 Finance and Accounting						
211107 Boards, Committees and Council Allowances	0	465,563	465,563	0	443,463	443,463
221001 Advertising and Public Relations	0	142,000	142,000	0	142,000	142,000
221002 Workshops, Meetings and Seminars	0	98,950	98,950	0	109,050	109,050
221003 Staff Training	0	641,350	641,350	0	320,675	320,675
221009 Welfare and Entertainment	0	78,360	78,360	0	78,360	78,360
221017 Membership dues and Subscription fees.	0	21,088	21,088	0	21,088	21,088
223001 Property Management Expenses	0	0	0	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	3,680	3,680	0	3,680	3,680
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	760,953	760,953	0	760,953	760,953
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
<i>Total Cost of Budget Output 000004</i>	0	2,565,943	2,565,943	0	2,245,268	2,245,268
Total Cost for Department 003	0	2,565,943	2,565,943	0	2,245,268	2,245,268
<i>Total Excluding Arrears</i>	0	2,565,943	2,565,943	0	2,245,268	2,245,268
Department 004 Department of Library Services						
Budget Output 000035 Library Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	16,600	16,600	0	16,600	16,600
221002 Workshops, Meetings and Seminars	0	70,150	70,150	0	87,450	87,450
221003 Staff Training	0	495,919	495,919	0	247,959	247,959
221007 Books, Periodicals & Newspapers	0	391,000	391,000	0	353,700	353,700
221009 Welfare and Entertainment	0	34,800	34,800	0	34,800	34,800

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Library Services						
Budget Output 000035 Library Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	32,031	32,031	0	32,031	32,031
222002 Postage and Courier	0	66,300	66,300	0	66,300	66,300
223001 Property Management Expenses	0	0	0	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	8,000	8,000	0	8,000	8,000
225101 Consultancy Services	0	180,000	180,000	0	180,000	180,000
227001 Travel inland	0	82,400	82,400	0	82,400	82,400
227002 Travel abroad	0	447,131	447,131	0	447,131	447,131
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Budget Output 000035	0	2,116,331	2,116,331	0	1,868,372	1,868,372
Total Cost for Department 004	0	2,116,331	2,116,331	0	1,868,372	1,868,372
Total Excluding Arrears	0	2,116,331	2,116,331	0	1,868,372	1,868,372
Department 005 Department of Sergeant-At-Arms						
Budget Output 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	0	0	0	225,600	225,600
Total Cost of Budget Output 000013	0	0	0	0	225,600	225,600
Budget Output 000017 Infrastructure Development and Management						
211107 Boards, Committees and Council Allowances	0	100,800	100,800	0	94,600	94,600
212102 Medical expenses (Employees)	0	848,343	848,343	0	622,743	622,743
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	142,150	142,150	0	198,650	198,650
221003 Staff Training	0	450,835	450,835	0	225,418	225,418
221009 Welfare and Entertainment	0	329,206	329,206	0	329,206	329,206
221017 Membership dues and Subscription fees.	0	0	0	0	6,200	6,200
223001 Property Management Expenses	0	1,038,581	1,038,581	0	982,081	982,081
223005 Electricity	0	872,074	872,074	0	972,074	972,074

VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Department of Sergeant-At-Arms						
<i>Budget Output 000017 Infrastructure Development and Management</i>						
223006 Water	0	460,000	460,000	0	510,000	510,000
224004 Beddings, Clothing, Footwear and related Services	0	65,100	65,100	0	65,100	65,100
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	428,274	428,274	0	1,153,692	1,153,692
227004 Fuel, Lubricants and Oils	0	476,640	476,640	0	476,640	476,640
228001 Maintenance-Buildings and Structures	0	2,222,476	2,222,476	0	1,597,058	1,597,058
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	592,103	592,103	0	592,103	592,103
<i>Total Cost of Budget Output 000017</i>	0	8,246,581	8,246,581	0	8,045,564	8,045,564
Total Cost for Department 005	0	8,246,581	8,246,581	0	8,271,164	8,271,164
Total Excluding Arrears	0	8,246,581	8,246,581	0	8,271,164	8,271,164
Department 006 Human Resources Department						
<i>Budget Output 000005 Human Resource Management</i>						
211107 Boards, Committees and Council Allowances	0	207,750	207,750	0	95,750	95,750
221001 Advertising and Public Relations	0	100,720	100,720	0	100,720	100,720
221002 Workshops, Meetings and Seminars	0	67,750	67,750	0	67,750	67,750
221003 Staff Training	0	656,086	656,086	0	328,043	328,043
221004 Recruitment Expenses	0	200,090	200,090	0	12,090	12,090
221009 Welfare and Entertainment	0	528,970	528,970	0	528,970	528,970
221017 Membership dues and Subscription fees.	0	131,720	131,720	0	131,720	131,720
227001 Travel inland	0	36,000	36,000	0	36,000	36,000
227002 Travel abroad	0	444,864	444,864	0	444,864	444,864
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
282104 Compensation to 3rd Parties	0	0	0	0	300,000	300,000
<i>Total Cost of Budget Output 000005</i>	0	2,625,949	2,625,949	0	2,297,906	2,297,906
Total Cost for Department 006	0	2,625,949	2,625,949	0	2,297,906	2,297,906

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	2,625,949	2,625,949	0	2,297,906	2,297,906
Department 007 Information and Communications Technology						
Budget Output 000019 ICT Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	127,150	127,150	0	185,250	185,250
221003 Staff Training	0	495,919	495,919	0	247,959	247,959
221008 Information and Communication Technology Supplies.	0	2,461,034	2,461,034	0	1,427,062	1,427,062
221009 Welfare and Entertainment	0	31,800	31,800	0	31,800	31,800
222001 Information and Communication Technology Services.	0	3,428,337	3,428,337	0	1,729,624	1,729,624
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000	0	7,000	7,000
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	688,765	688,765	0	688,765	688,765
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	72,000	72,000	0	72,000	72,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	960,860	960,860	0	902,760	902,760
Total Cost of Budget Output 000019	0	8,408,865	8,408,865	0	5,428,220	5,428,220
Total Cost for Department 007	0	8,408,865	8,408,865	0	5,428,220	5,428,220
Total Excluding Arrears	0	8,408,865	8,408,865	0	5,428,220	5,428,220
Department 009 Internal Audit						
Budget Output 000001 Audit and Risk Management						
211107 Boards, Committees and Council Allowances	0	259,920	259,920	0	259,920	259,920
221002 Workshops, Meetings and Seminars	0	24,550	24,550	0	24,550	24,550
221003 Staff Training	0	182,334	182,334	0	91,167	91,167
221009 Welfare and Entertainment	0	15,500	15,500	0	15,500	15,500
221017 Membership dues and Subscription fees.	0	4,880	4,880	0	4,880	4,880
227002 Travel abroad	0	427,504	427,504	0	427,504	427,504
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	48,000	48,000	0	48,000	48,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Internal Audit						
<i>Total Cost of Budget Output 000001</i>	0	998,688	998,688	0	907,521	907,521
Total Cost for Department 009	0	998,688	998,688	0	907,521	907,521
Total Excluding Arrears	0	998,688	998,688	0	907,521	907,521
Department 010 Public Relations Office/ Communication and Public Affairs						
Budget Output 000011 Communication and Public Relations						
212102 Medical expenses (Employees)	0	0	0	0	15,500	15,500
221001 Advertising and Public Relations	0	6,654,587	6,654,587	0	2,414,587	2,414,587
221002 Workshops, Meetings and Seminars	0	106,150	106,150	0	106,150	106,150
221003 Staff Training	0	676,253	676,253	0	338,126	338,126
221007 Books, Periodicals & Newspapers	0	535,605	535,605	0	535,605	535,605
221009 Welfare and Entertainment	0	566,770	566,770	0	566,770	566,770
221012 Small Office Equipment	0	0	0	0	138,259	138,259
221017 Membership dues and Subscription fees.	0	45,000	45,000	0	45,000	45,000
223001 Property Management Expenses	0	0	0	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	200,000	200,000	0	227,568	227,568
227001 Travel inland	0	442,700	442,700	0	442,700	442,700
227002 Travel abroad	0	8,465,644	8,465,644	0	7,665,644	7,665,644
227004 Fuel, Lubricants and Oils	0	156,000	156,000	0	156,000	156,000
228002 Maintenance-Transport Equipment	0	198,000	198,000	0	198,000	198,000
282101 Donations	0	0	0	0	5,040,000	5,040,000
<i>Total Cost of Budget Output 000011</i>	0	18,046,709	18,046,709	0	17,929,910	17,929,910
Total Cost for Department 010	0	18,046,709	18,046,709	0	17,929,910	17,929,910
Total Excluding Arrears	0	18,046,709	18,046,709	0	17,929,910	17,929,910
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	56,033,260	0	56,033,260	50,758,828	0	50,758,828
Total Excluding Arrears	56,033,260	0	56,033,260	50,758,828	0	50,758,828
Sub-SubProgramme 02 General Administration and support to Parliament						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
<i>Budget Output 000014 Administrative and Support Services</i>						
211103 Statutory salaries	38,031,851	0	38,031,851	42,308,993	0	42,308,993
211104 Employee Gratuity	0	1,434,798	1,434,798	0	1,434,798	1,434,798
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	98,968,271	98,968,271	0	98,336,482	98,336,482
212101 Social Security Contributions	0	12,203,670	12,203,670	0	12,203,670	12,203,670
212102 Medical expenses (Employees)	0	6,456,915	6,456,915	0	6,456,915	6,456,915
212103 Incapacity benefits (Employees)	0	534,023	534,023	0	0	0
221001 Advertising and Public Relations	0	1,404,200	1,404,200	0	1,404,200	1,404,200
221007 Books, Periodicals & Newspapers	0	137,058	137,058	0	137,058	137,058
221008 Information and Communication Technology Supplies.	0	950,196	950,196	0	650,196	650,196
221011 Printing, Stationery, Photocopying and Binding	0	1,102,376	1,102,376	0	602,376	602,376
221012 Small Office Equipment	0	131,549	131,549	0	131,549	131,549
223002 Property Rates	0	98,597	98,597	0	99,197	99,197
223003 Rent-Produced Assets-to private entities	0	12,185,381	12,185,381	0	12,185,381	12,185,381
225101 Consultancy Services	0	124,000	124,000	0	124,000	124,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	534,023	534,023
273104 Pension	0	143,029	143,029	0	152,029	152,029
<i>Total Cost of Budget Output 000014</i>	38,031,851	135,874,064	173,905,915	42,308,993	134,451,875	176,760,868
<i>Budget Output 630002 Support to EALA and other organisations</i>						
262101 Contributions to International Organisations- Current	0	13,227,597	13,227,597	0	7,651,848	7,651,848
o/w Annual Government Contribution to EALA	0	0	0	0	7,651,848	7,651,848
o/w Government Contribution to East African Legislative Assembly - EALA and Other International Parliamentary Associations	0	13,227,597	13,227,597	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	3,753,999	3,753,999
o/w Support to the PPS Operations	0	0	0	0	3,753,999	3,753,999

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and support to Parliament						
<i>Total Cost of Budget Output 630002</i>	0	13,227,597	13,227,597	0	11,405,847	11,405,847
Total Cost for Department 001	38,031,851	149,101,661	187,133,512	42,308,993	145,857,722	188,166,715
<i>Total Excluding Arrears</i>	38,031,851	149,101,661	187,133,512	42,308,993	145,857,722	188,166,715
Department 002 Office of the Clerk to Parliament						
<i>Budget Output 000014 Administrative and Support Services</i>						
212103 Incapacity benefits (Employees)	0	126,000	126,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	101,350	101,350	0	128,250	128,250
221003 Staff Training	0	541,002	541,002	0	270,501	270,501
221009 Welfare and Entertainment	0	137,250	137,250	0	143,520	143,520
222001 Information and Communication Technology Services.	0	2,400	2,400	0	0	0
227001 Travel inland	0	523,680	523,680	0	523,680	523,680
227002 Travel abroad	0	1,102,178	1,102,178	0	1,102,178	1,102,178
227004 Fuel, Lubricants and Oils	0	324,000	324,000	0	432,000	432,000
228002 Maintenance-Transport Equipment	0	432,000	432,000	0	432,000	432,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	174,000	174,000
<i>Total Cost of Budget Output 000014</i>	0	3,299,860	3,299,860	0	3,216,129	3,216,129
Total Cost for Department 002	0	3,299,860	3,299,860	0	3,216,129	3,216,129
<i>Total Excluding Arrears</i>	0	3,299,860	3,299,860	0	3,216,129	3,216,129
Department 003 Parliamentary Commission Secretariat						
<i>Budget Output 000010 Leadership and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	902,741	902,741	0	902,741	902,741
221001 Advertising and Public Relations	0	309,400	309,400	0	610,000	610,000
221002 Workshops, Meetings and Seminars	0	123,760	123,760	0	148,260	148,260
221003 Staff Training	0	405,752	405,752	0	202,876	202,876
221009 Welfare and Entertainment	0	158,360	158,360	0	133,860	133,860
224004 Beddings, Clothing, Footwear and related Services	0	6,200	6,200	0	6,200	6,200

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Parliamentary Commission Secretariat						
<i>Budget Output 000010 Leadership and Management</i>						
227001 Travel inland	0	1,032,000	1,032,000	0	732,600	732,600
227002 Travel abroad	0	971,355	971,355	0	971,355	971,355
227004 Fuel, Lubricants and Oils	0	228,000	228,000	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000
282101 Donations	0	480,000	480,000	0	480,000	480,000
282106 Contributions to Religious and Cultural institutions	0	0	0	0	299,400	299,400
o/w Support to the three Religious sects in Parliament and Prayer Breakfast	0	0	0	0	299,400	299,400
<i>Total Cost of Budget Output 000010</i>	0	4,881,568	4,881,568	0	4,979,292	4,979,292
Total Cost for Department 003	0	4,881,568	4,881,568	0	4,979,292	4,979,292
Total Excluding Arrears	0	4,881,568	4,881,568	0	4,979,292	4,979,292
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	195,314,940	0	195,314,940	196,362,136	0	196,362,136
Total Excluding Arrears	195,314,940	0	195,314,940	196,362,136	0	196,362,136
Sub-SubProgramme 03 Parliamentary Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
<i>Budget Output 000063 Quality Assurance Systems</i>						
211107 Boards, Committees and Council Allowances	0	7,970,230	7,970,230	0	5,870,230	5,870,230
221001 Advertising and Public Relations	0	643,500	643,500	0	643,500	643,500
221002 Workshops, Meetings and Seminars	0	2,676,300	2,676,300	0	2,676,300	2,676,300
221009 Welfare and Entertainment	0	2,127,122	2,127,122	0	2,112,722	2,112,722
227001 Travel inland	0	14,882,600	14,882,600	0	10,708,600	10,708,600
227002 Travel abroad	0	18,223,455	18,223,455	0	18,223,455	18,223,455
227004 Fuel, Lubricants and Oils	0	328,000	328,000	0	316,000	316,000
<i>Total Cost of Budget Output 000063</i>	0	46,851,208	46,851,208	0	40,550,808	40,550,808

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Committee Affairs						
Budget Output 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	0	0	0	14,400	14,400
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	12,000	12,000
Total Cost of Budget Output 000089	0	0	0	0	146,400	146,400
Budget Output 000090 Climate Change Adaptation						
227001 Travel inland	0	0	0	0	54,000	54,000
Total Cost of Budget Output 000090	0	0	0	0	54,000	54,000
Total Cost for Department 001	0	46,851,208	46,851,208	0	40,751,208	40,751,208
Total Excluding Arrears	0	46,851,208	46,851,208	0	40,751,208	40,751,208
Department 002 Department of Clerks						
Budget Output 630007 Plenary and Committee Services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	130,150	130,150	0	145,050	145,050
221003 Staff Training	0	676,253	676,253	0	338,126	338,126
221009 Welfare and Entertainment	0	91,200	91,200	0	91,200	91,200
223001 Property Management Expenses	0	12,000	12,000	0	12,000	12,000
224004 Beddings, Clothing, Footwear and related Services	0	266,500	266,500	0	251,600	251,600
227001 Travel inland	0	18,000	18,000	0	18,000	18,000
227002 Travel abroad	0	655,270	655,270	0	655,270	655,270
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
Total Cost of Budget Output 630007	0	2,195,373	2,195,373	0	1,857,246	1,857,246
Total Cost for Department 002	0	2,195,373	2,195,373	0	1,857,246	1,857,246
Total Excluding Arrears	0	2,195,373	2,195,373	0	1,857,246	1,857,246
Department 003 Department of Legislative and Procedure						
Budget Output 630008 Legislative & Procedural services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	37,800	37,800	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Department of Legislative and Procedure						
Budget Output 630008 Legislative & Procedural services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	67,750	67,750	0	123,450	123,450
221003 Staff Training	0	482,035	482,035	0	241,018	241,018
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	39,288	39,288	0	39,288	39,288
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	476,100	476,100
221017 Membership dues and Subscription fees.	0	46,805	46,805	0	46,805	46,805
224004 Beddings, Clothing, Footwear and related Services	0	48,100	48,100	0	48,100	48,100
225101 Consultancy Services	0	90,000	90,000	0	90,000	90,000
227001 Travel inland	0	156,480	156,480	0	156,480	156,480
227002 Travel abroad	0	562,885	562,885	0	562,885	562,885
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
Total Cost of Budget Output 630008	0	1,823,143	1,823,143	0	2,076,126	2,076,126
Total Cost for Department 003	0	1,823,143	1,823,143	0	2,076,126	2,076,126
Total Excluding Arrears	0	1,823,143	1,823,143	0	2,076,126	2,076,126
Department 004 Department of Official Report						
Budget Output 630001 Hansard Secretariat						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	146,950	146,950	0	130,650	130,650
221003 Staff Training	0	766,420	766,420	0	383,210	383,210
221009 Welfare and Entertainment	0	25,860	25,860	0	25,860	25,860
221011 Printing, Stationery, Photocopying and Binding	0	510,000	510,000	0	510,000	510,000
221017 Membership dues and Subscription fees.	0	9,552	9,552	0	9,552	9,552
224004 Beddings, Clothing, Footwear and related Services	0	136,100	136,100	0	136,100	136,100
227001 Travel inland	0	18,000	18,000	0	18,000	18,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Department of Official Report						
<i>Budget Output 630001 Hansard Secretariat</i>						
227002 Travel abroad	0	530,761	530,761	0	547,061	547,061
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	192,000	192,000	0	192,000	192,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	553,250	553,250	0	553,250	553,250
<i>Total Cost of Budget Output 630001</i>	0	3,042,892	3,042,892	0	2,659,683	2,659,683
Total Cost for Department 004	0	3,042,892	3,042,892	0	2,659,683	2,659,683
Total Excluding Arrears	0	3,042,892	3,042,892	0	2,659,683	2,659,683
Department 005 Litigation and Compliance						
<i>Budget Output 000012 Legal and Advisory Services</i>						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	72,550	72,550	0	114,450	114,450
221003 Staff Training	0	491,195	491,195	0	245,598	245,598
221007 Books, Periodicals & Newspapers	0	142,445	142,445	0	100,545	100,545
221009 Welfare and Entertainment	0	37,740	37,740	0	37,740	37,740
221017 Membership dues and Subscription fees.	0	53,400	53,400	0	53,400	53,400
224004 Beddings, Clothing, Footwear and related Services	0	77,000	77,000	0	77,000	77,000
227001 Travel inland	0	186,660	186,660	0	186,660	186,660
227002 Travel abroad	0	756,294	756,294	0	756,294	756,294
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
282102 Fines and Penalties	0	400,000	400,000	0	400,000	400,000
o/w Court awards	0	400,000	400,000	0	0	0
o/w Filing fees and Subsequent Court fines and Penalties	0	0	0	0	400,000	400,000
<i>Total Cost of Budget Output 000012</i>	0	2,479,284	2,479,284	0	2,233,687	2,233,687
Total Cost for Department 005	0	2,479,284	2,479,284	0	2,233,687	2,233,687
Total Excluding Arrears	0	2,479,284	2,479,284	0	2,233,687	2,233,687

VOTE: 104 Parliamentary Commission

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Members of Parliament						
<i>Budget Output 630008 Legislative & Procedural services</i>						
211103 Statutory salaries	74,604,444	0	74,604,444	74,738,604	0	74,738,604
211104 Employee Gratuity	0	25,985,547	25,985,547	0	25,985,547	25,985,547
211105 Ex-Gratia for Political leaders.	0	1,441,511	1,441,511	0	5,695,042	5,695,042
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	338,210,240	338,210,240	0	339,357,439	339,357,439
212101 Social Security Contributions	0	22,216,896	22,216,896	0	22,257,144	22,257,144
212102 Medical expenses (Employees)	0	10,687,400	10,687,400	0	8,707,410	8,707,410
221002 Workshops, Meetings and Seminars	0	0	0	0	37,252,400	37,252,400
221008 Information and Communication Technology Supplies.	0	760,500	760,500	0	380,250	380,250
221009 Welfare and Entertainment	0	2,301,105	2,301,105	0	1,235,956	1,235,956
221011 Printing, Stationery, Photocopying and Binding	0	778,378	778,378	0	389,378	389,378
227001 Travel inland	0	646,800	646,800	0	831,600	831,600
227002 Travel abroad	0	26,473,447	26,473,447	0	23,625,927	23,625,927
262101 Contributions to International Organisations-Current	0	5,930,432	5,930,432	0	3,212,837	3,212,837
o/w Government contribution to International Commonwealth parliamentary Associations - CPA, IPU etc	0	5,930,432	5,930,432	0	0	0
o/w Membership to CPA,IPU,SoCATT,ICGLR	0	0	0	0	3,212,837	3,212,837
273102 Incapacity, death benefits and funeral expenses	0	282,123	282,123	0	282,123	282,123
<i>Total Cost of Budget Output 630008</i>	74,604,444	435,714,379	510,318,823	74,738,604	469,213,052	543,951,656
Total Cost for Department 006	74,604,444	435,714,379	510,318,823	74,738,604	469,213,052	543,951,656
Total Excluding Arrears	74,604,444	435,714,379	510,318,823	74,738,604	469,213,052	543,951,656
Department 009 Office of the Leader of the Opposition (LoP)						
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,183	1,000,183	0	1,000,183	1,000,183
212103 Incapacity benefits (Employees)	0	1,440	1,440	0	0	0

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 01 Legislation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 Office of the Leader of the Opposition (LoP)						
Budget Output 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	24,000	24,000	0	24,000	24,000
221002 Workshops, Meetings and Seminars	0	168,810	168,810	0	168,810	168,810
221003 Staff Training	0	450,835	450,835	0	225,418	225,418
221009 Welfare and Entertainment	0	119,800	119,800	0	119,800	119,800
224004 Beddings, Clothing, Footwear and related Services	0	11,050	11,050	0	22,993	22,993
227001 Travel inland	0	490,800	490,800	0	490,800	490,800
227002 Travel abroad	0	1,458,266	1,458,266	0	1,458,266	1,458,266
227004 Fuel, Lubricants and Oils	0	228,000	228,000	0	228,000	228,000
228002 Maintenance-Transport Equipment	0	264,000	264,000	0	264,000	264,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	1,440	1,440
282101 Donations	0	240,000	240,000	0	240,000	240,000
Total Cost of Budget Output 000014	0	4,457,184	4,457,184	0	4,243,709	4,243,709
Total Cost for Department 009	0	4,457,184	4,457,184	0	4,243,709	4,243,709
Total Excluding Arrears	0	4,457,184	4,457,184	0	4,243,709	4,243,709
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	571,167,907	0	571,167,907	597,773,314	0	597,773,314
Total Excluding Arrears	571,167,907	0	571,167,907	597,773,314	0	597,773,314
SubProgramme 04 Institutional Capacity						
Sub-SubProgramme 02 General Administration and support to Parliament						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0355 Rehabilitation of Parliament						
Budget Output 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	45,369,780	0	45,369,780	45,372,418	0	45,372,418

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 04 Institutional Capacity						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0355 Rehabilitation of Parliament						
<i>Total Cost of Budget Output 000017</i>	45,369,780	0	45,369,780	45,372,418	0	45,372,418
Total Cost for Project 0355	45,369,780	0	45,369,780	45,372,418	0	45,372,418
<i>Total Excluding Arrears</i>	45,369,780	0	45,369,780	45,372,418	0	45,372,418
Project 1708 Retooling of Parliamentary Commission						
Budget Output 000017 Infrastructure Development and Management						
312212 Light Vehicles - Acquisition	8,450,000	0	8,450,000	10,240,000	0	10,240,000
312221 Light ICT hardware - Acquisition	0	0	0	3,556,396	0	3,556,396
312231 Office Equipment - Acquisition	5,890,600	0	5,890,600	7,126,481	0	7,126,481
312235 Furniture and Fittings - Acquisition	7,780,620	0	7,780,620	1,195,705	0	1,195,705
<i>Total Cost of Budget Output 000017</i>	22,121,220	0	22,121,220	22,118,582	0	22,118,582
Total Cost for Project 1708	22,121,220	0	22,121,220	22,118,582	0	22,118,582
<i>Total Excluding Arrears</i>	22,121,220	0	22,121,220	22,118,582	0	22,118,582
Total for Sub-SubProgramme 02	67,491,000	0	67,491,000	67,491,000	0	67,491,000
<i>Total Excluding Arrears</i>	67,491,000	0	67,491,000	67,491,000	0	67,491,000
Sub-SubProgramme 03 Parliamentary Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker						
Budget Output 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	695,300	695,300	0	3,695,300	3,695,300
221002 Workshops, Meetings and Seminars	0	60,550	60,550	0	60,550	60,550
221003 Staff Training	0	495,919	495,919	0	247,959	247,959
221009 Welfare and Entertainment	0	443,600	443,600	0	443,600	443,600
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	941,640	941,640	0	941,640	941,640
227002 Travel abroad	0	2,160,375	2,160,375	0	2,160,375	2,160,375

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 04 Institutional Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Office of the Deputy Speaker						
<i>Budget Output 000014 Administrative and Support Services</i>						
227004 Fuel, Lubricants and Oils	0	564,000	564,000	0	564,000	564,000
228002 Maintenance-Transport Equipment	0	642,000	642,000	0	642,000	642,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	4,800	4,800
282101 Donations	0	960,000	960,000	0	1,800,000	1,800,000
<i>Total Cost of Budget Output 000014</i>	0	7,132,512	7,132,512	0	10,729,352	10,729,352
Total Cost for Department 007	0	7,132,512	7,132,512	0	10,729,352	10,729,352
Total Excluding Arrears	0	7,132,512	7,132,512	0	10,729,352	10,729,352
Department 008 Office of the Leader of Government Business						
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	513,800	513,800	0	513,800	513,800
212103 Incapacity benefits (Employees)	0	4,800	4,800	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	398,104	398,104	0	398,104	398,104
221003 Staff Training	0	405,752	405,752	0	202,876	202,876
221009 Welfare and Entertainment	0	167,760	167,760	0	167,760	167,760
227001 Travel inland	0	703,440	703,440	0	703,440	703,440
227002 Travel abroad	0	1,520,250	1,520,250	0	1,520,250	1,520,250
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	96,000	96,000	0	96,000	96,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	4,800	4,800
<i>Total Cost of Budget Output 000014</i>	0	3,939,905	3,939,905	0	3,737,030	3,737,030
Total Cost for Department 008	0	3,939,905	3,939,905	0	3,737,030	3,737,030
Total Excluding Arrears	0	3,939,905	3,939,905	0	3,737,030	3,737,030
Department 010 Office of the Speaker						
<i>Budget Output 000014 Administrative and Support Services</i>						
221001 Advertising and Public Relations	0	794,000	794,000	0	5,294,000	5,294,000
221002 Workshops, Meetings and Seminars	0	58,150	58,150	0	58,150	58,150

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 04 Institutional Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 Office of the Speaker						
Budget Output 000014 Administrative and Support Services						
221003 Staff Training	0	495,919	495,919	0	247,959	247,959
221009 Welfare and Entertainment	0	547,200	547,200	0	547,200	547,200
222001 Information and Communication Technology Services.	0	16,800	16,800	0	16,800	16,800
223001 Property Management Expenses	0	9,200	9,200	0	9,200	9,200
224004 Beddings, Clothing, Footwear and related Services	0	143,128	143,128	0	143,128	143,128
227001 Travel inland	0	950,040	950,040	0	950,040	950,040
227002 Travel abroad	0	2,405,288	2,405,288	0	2,405,288	2,405,288
227004 Fuel, Lubricants and Oils	0	756,000	756,000	0	756,000	756,000
228002 Maintenance-Transport Equipment	0	858,000	858,000	0	858,000	858,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	4,800	4,800
282101 Donations	0	1,200,000	1,200,000	0	2,400,000	2,400,000
Total Cost of Budget Output 000014	0	8,233,724	8,233,724	0	13,690,565	13,690,565
Total Cost for Department 010	0	8,233,724	8,233,724	0	13,690,565	13,690,565
Total Excluding Arrears	0	8,233,724	8,233,724	0	13,690,565	13,690,565
Department 011 Parliamentary Budget Office						
Budget Output 000006 Planning and Budgeting services						
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	113,950	113,950	0	121,650	121,650
221003 Staff Training	0	631,169	631,169	0	315,585	315,585
221007 Books, Periodicals & Newspapers	0	1,920	1,920	0	1,920	1,920
221009 Welfare and Entertainment	0	61,500	61,500	0	61,500	61,500
221017 Membership dues and Subscription fees.	0	3,650	3,650	0	3,650	3,650
225101 Consultancy Services	0	177,100	177,100	0	169,400	169,400
227001 Travel inland	0	426,900	426,900	0	426,900	426,900
227002 Travel abroad	0	479,287	479,287	0	479,287	479,287
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 20 Legislation, Oversight And Representation						
SubProgramme 04 Institutional Capacity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 Parliamentary Budget Office						
<i>Total Cost of Budget Output 000006</i>	0	2,169,476	2,169,476	0	1,853,891	1,853,891
Total Cost for Department 011	0	2,169,476	2,169,476	0	1,853,891	1,853,891
<i>Total Excluding Arrears</i>	0	2,169,476	2,169,476	0	1,853,891	1,853,891
Department 012 Parliamentary Research Services						
Budget Output 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	129,400	129,400	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	194,050	194,050	0	212,150	212,150
221003 Staff Training	0	676,253	676,253	0	338,126	338,126
221007 Books, Periodicals & Newspapers	0	108,000	108,000	0	108,000	108,000
221009 Welfare and Entertainment	0	59,520	59,520	0	59,520	59,520
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
224004 Beddings, Clothing, Footwear and related Services	0	32,331	32,331	0	32,331	32,331
224011 Research Expenses	0	0	0	0	775,900	775,900
225101 Consultancy Services	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	664,500	664,500	0	18,000	18,000
227002 Travel abroad	0	1,208,538	1,208,538	0	1,190,438	1,190,438
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	144,000	144,000	0	144,000	144,000
<i>Total Cost of Budget Output 000022</i>	0	3,496,592	3,496,592	0	3,158,465	3,158,465
Total Cost for Department 012	0	3,496,592	3,496,592	0	3,158,465	3,158,465
<i>Total Excluding Arrears</i>	0	3,496,592	3,496,592	0	3,158,465	3,158,465
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	24,972,208	0	24,972,208	33,169,303	0	33,169,303
<i>Total Excluding Arrears</i>	24,972,208	0	24,972,208	33,169,303	0	33,169,303
Grand Total Vote 104	914,979,315	0	914,979,315	945,554,581	0	945,554,581
<i>Total Excluding Arrears</i>	914,979,315	0	914,979,315	945,554,581	0	945,554,581

VOTE: 104 Parliamentary Commission

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 20 Legislation, Oversight And Representation						
SubProgramme 04 Institutional Capacity						
Sub SubProgramme 02 General Administration and support to Parliament						
Department 001 General Administration and support to Parliament						
0355 Rehabilitation of Parliament	45,369,780	0	45,369,780	45,372,418	0	45,372,418
1708 Retooling of Parliamentary Commission	22,121,220	0	22,121,220	22,118,582	0	22,118,582
Total Development for the Department 001	67,491,000	0	67,491,000	67,491,000	0	67,491,000
<i>Total Excluding Arrears</i>	67,491,000	0	67,491,000	67,491,000	0	67,491,000
Grand Total Vote	67,491,000	0	67,491,000	67,491,000	0	67,491,000
<i>Total Excluding Arrears</i>	67,491,000	0	67,491,000	67,491,000	0	67,491,000

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Table V7: External Financing for the Vote

N/A