

VOTE: 139 Petroleum Authority of Uganda (PAU)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 21 Sustainable Extractives Industry Development						
01 Petroleum Regulation and Monitoring	29,000,794	0	29,000,794	29,625,493	0	29,625,493
02 Policy, Planning and Support Services	61,715,992	0	61,715,992	77,242,508	0	77,242,508
Total for Programme	90,716,786	0	90,716,786	106,868,000	0	106,868,000
Total Excluding Arrears	90,716,786	0	90,716,786	106,868,000	0	106,868,000
Grand Total Vote 139	90,716,786	0	90,716,786	106,868,000	0	106,868,000
Total Excluding Arrears	90,716,786	0	90,716,786	106,868,000	0	106,868,000

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Petroleum Regulation and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Development and Production	4,885,800	3,550,919	8,436,719	4,777,800	3,502,373	8,280,173
002 Environment, Health and Safety	2,761,800	1,986,830	4,748,630	2,761,800	2,182,005	4,943,805
004 Petroleum Exploration	3,325,800	1,878,605	5,204,405	3,325,800	1,867,205	5,193,005
007 Economics and National Content Monitoring	4,184,600	2,278,335	6,462,935	4,201,800	2,285,405	6,487,205
008 Midstream	2,005,800	1,696,305	3,702,105	2,221,800	1,899,505	4,121,305
Total Recurrent Budget Estimates for Vote Function	17,163,800	11,390,994	28,554,794	17,289,000	11,736,493	29,025,493
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1780 National Oil Spill response and monitoring Infrastructure Project	446,000	0	446,000	600,000	0	600,000
Total Development Budget Estimates for Vote Function	446,000	0	446,000	600,000	0	600,000
Total for Vote Function 01	17,609,800	11,390,994	29,000,794	17,889,000	11,736,493	29,625,493
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Executive Director's Office	2,983,800	2,998,055	5,981,855	2,983,800	3,158,055	6,141,855
002 Finance and Corporate Services	3,265,800	5,853,793	9,119,593	3,161,600	5,834,908	8,996,508
003 Legal and Corporate Affairs	2,416,800	1,418,853	3,835,653	2,416,800	1,628,544	4,045,344
004 Human Resource and Administration	2,887,800	8,768,306	11,656,106	2,866,800	10,952,001	13,818,801
Total Recurrent Budget Estimates for Vote Function	11,554,200	19,039,006	30,593,206	11,429,000	21,573,508	33,002,508
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1884 Institutional Development for Petroleum Authority of Uganda	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Total Development Budget Estimates for Vote Function	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Total for Vote Function 02	42,676,986	19,039,006	61,715,992	55,669,000	21,573,508	77,242,508
Total Excluding Arrears	60,286,786	30,430,000	90,716,786	73,558,000	33,310,000	106,868,000
Grand Total Vote 139	60,286,786	30,430,000	90,716,786	73,558,000	33,310,000	106,868,000
Total Excluding Arrears	60,286,786	30,430,000	90,716,786	73,558,000	33,310,000	106,868,000

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Petroleum Regulation and Monitoring						
Department 002 Environment, Health and Safety						
1780 National Oil Spill response and monitoring Infrastructure Project	446,000	0	446,000	600,000	0	600,000
Total for the Department 002	446,000	0	446,000	600,000	0	600,000
Total Excluding Arrears	446,000	0	446,000	600,000	0	600,000
Vote Function 02 Policy, Planning and Support Services						
Department 004 Human Resource and Administration						
1884 Institutional Development for Petroleum Authority of Uganda	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Total for the Department 004	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Total Excluding Arrears	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Grand Total Vote	31,568,786	0	31,568,786	44,840,000	0	44,840,000
Total Excluding Arrears	31,568,786	0	31,568,786	44,840,000	0	44,840,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	37,578,000	0	37,578,000	37,528,000	0	37,528,000
212 Social Contributions	8,951,520	0	8,951,520	8,688,995	0	8,688,995
221 General Use of goods and services	5,194,151	0	5,194,151	5,841,643	0	5,841,643
222 Communications	962,264	0	962,264	916,285	0	916,285
223 Utility and Property Expenses	779,360	0	779,360	3,619,179	0	3,619,179
224 Supplies and Services	40,000	0	40,000	100,000	0	100,000
225 Professional Services	0	0	0	250,000	0	250,000
226 Insurances and Licenses	500,000	0	500,000	250,000	0	250,000
227 Travel and Transport	4,222,550	0	4,222,550	4,463,743	0	4,463,743
228 Maintenance	920,156	0	920,156	620,156	0	620,156
312 Acquisition of Produced Assets	31,568,786	0	31,568,786	44,590,000	0	44,590,000
Grand Total Vote 139	90,716,786	0	90,716,786	106,868,000	0	106,868,000
Total Excluding Arrears	90,716,786	0	90,716,786	106,868,000	0	106,868,000

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	28,718,000	0	28,718,000	28,718,000	0	28,718,000
211104 Employee Gratuity	7,179,500	0	7,179,500	7,179,500	0	7,179,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,000	0	250,000	200,000	0	200,000
211107 Boards, Committees and Council Allowances	1,430,500	0	1,430,500	1,430,500	0	1,430,500
212101 Social Security Contributions	6,586,838	0	6,586,838	6,461,550	0	6,461,550
212102 Medical expenses (Employees)	1,173,000	0	1,173,000	1,173,000	0	1,173,000
212103 Incapacity benefits (Employees)	1,191,682	0	1,191,682	1,054,445	0	1,054,445
221001 Advertising and Public Relations	135,748	0	135,748	294,689	0	294,689
221002 Workshops, Meetings and Seminars	281,000	0	281,000	531,600	0	531,600
221003 Staff Training	400,000	0	400,000	500,000	0	500,000
221004 Recruitment Expenses	30,000	0	30,000	30,000	0	30,000
221007 Books, Periodicals & Newspapers	20,000	0	20,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	2,860,000	0	2,860,000	2,829,460	0	2,829,460
221010 Special Meals and Drinks	1,000,000	0	1,000,000	1,103,491	0	1,103,491
221011 Printing, Stationery, Photocopying and Binding	217,403	0	217,403	217,403	0	217,403
221017 Membership dues and Subscription fees.	200,000	0	200,000	265,000	0	265,000
221020 Litigation and related expenses	50,000	0	50,000	50,000	0	50,000
222001 Information and Communication Technology Services.	917,264	0	917,264	871,285	0	871,285
222002 Postage and Courier	45,000	0	45,000	45,000	0	45,000
223001 Property Management Expenses	250,000	0	250,000	250,000	0	250,000
223003 Rent-Produced Assets-to private entities	129,360	0	129,360	2,909,179	0	2,909,179
223004 Guard and Security services	360,000	0	360,000	420,000	0	420,000
223005 Electricity	30,000	0	30,000	30,000	0	30,000
223006 Water	10,000	0	10,000	10,000	0	10,000
224010 Protective Gear	40,000	0	40,000	100,000	0	100,000
225201 Consultancy Services-Capital	0	0	0	250,000	0	250,000
226001 Insurances	500,000	0	500,000	250,000	0	250,000
227001 Travel inland	4,072,550	0	4,072,550	4,313,743	0	4,313,743

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	150,000	0	150,000	150,000	0	150,000
228001 Maintenance-Buildings and Structures	50,000	0	50,000	50,000	0	50,000
228002 Maintenance-Transport Equipment	820,156	0	820,156	520,156	0	520,156
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	50,000	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	303,057	0	303,057	0	0	0
312299 Other Machinery and Equipment- Acquisition	27,312,900	0	27,312,900	32,480,590	0	32,480,590
312423 Computer Software - Acquisition	3,092,943	0	3,092,943	12,109,410	0	12,109,410
312424 Computer databases - Acquisition	859,886	0	859,886	0	0	0
Grand Total Vote 139	90,716,786	0	90,716,786	106,868,000	0	106,868,000
Total Excluding Arrears	90,716,786	0	90,716,786	106,868,000	0	106,868,000

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Petroleum Regulation and Monitoring						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Development and Production						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	4,885,800	0	4,885,800	4,777,800	0	4,777,800
211104 Employee Gratuity	0	1,221,450	1,221,450	0	1,194,450	1,194,450
212101 Social Security Contributions	0	1,224,593	1,224,593	0	1,075,005	1,075,005
221002 Workshops, Meetings and Seminars	0	32,000	32,000	0	160,000	160,000
227001 Travel inland	0	1,072,876	1,072,876	0	1,072,918	1,072,918
Total Cost of Key Service Area 000017	4,885,800	3,550,919	8,436,719	4,777,800	3,502,373	8,280,173
Total Cost for Department 001	4,885,800	3,550,919	8,436,719	4,777,800	3,502,373	8,280,173
Total Excluding Arrears	4,885,800	3,550,919	8,436,719	4,777,800	3,502,373	8,280,173
Department 002 Environment, Health and Safety						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 000013	0	5,000	5,000	0	0	0
Key Service Area 000057 Social and security safeguards						
211102 Contract Staff Salaries	2,761,800	0	2,761,800	2,761,800	0	2,761,800
211104 Employee Gratuity	0	690,450	690,450	0	690,450	690,450
212101 Social Security Contributions	0	621,405	621,405	0	621,405	621,405
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	25,000	25,000
223004 Guard and Security services	0	360,000	360,000	0	420,000	420,000
224010 Protective Gear	0	40,000	40,000	0	100,000	100,000
227001 Travel inland	0	249,975	249,975	0	325,150	325,150
Total Cost of Key Service Area 000057	2,761,800	1,971,830	4,733,630	2,761,800	2,182,005	4,943,805
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 000089	0	5,000	5,000	0	0	0
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 000090	0	5,000	5,000	0	0	0
Total Cost for Department 002	2,761,800	1,986,830	4,748,630	2,761,800	2,182,005	4,943,805
Total Excluding Arrears	2,761,800	1,986,830	4,748,630	2,761,800	2,182,005	4,943,805

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Petroleum Exploration						
Key Service Area 080001 Exploration and development						
211102 Contract Staff Salaries	3,325,800	0	3,325,800	3,325,800	0	3,325,800
211104 Employee Gratuity	0	831,450	831,450	0	831,450	831,450
212101 Social Security Contributions	0	748,305	748,305	0	748,305	748,305
221002 Workshops, Meetings and Seminars	0	0	0	0	36,600	36,600
227001 Travel inland	0	274,850	274,850	0	250,850	250,850
Total Cost of Key Service Area 080001	3,325,800	1,854,605	5,180,405	3,325,800	1,867,205	5,193,005
Key Service Area 080009 Petroleum Data Management						
221002 Workshops, Meetings and Seminars	0	24,000	24,000	0	0	0
Total Cost of Key Service Area 080009	0	24,000	24,000	0	0	0
Total Cost for Department 004	3,325,800	1,878,605	5,204,405	3,325,800	1,867,205	5,193,005
Total Excluding Arrears	3,325,800	1,878,605	5,204,405	3,325,800	1,867,205	5,193,005
Department 007 Economics and National Content Monitoring						
Key Service Area 080002 Local Content development						
211102 Contract Staff Salaries	4,184,600	0	4,184,600	4,201,800	0	4,201,800
211104 Employee Gratuity	0	1,046,150	1,046,150	0	1,050,450	1,050,450
212101 Social Security Contributions	0	941,535	941,535	0	945,405	945,405
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
227001 Travel inland	0	265,650	265,650	0	264,550	264,550
Total Cost of Key Service Area 080002	4,184,600	2,253,335	6,437,935	4,201,800	2,285,405	6,487,205
Key Service Area 080004 Petroleum Investment Promotion						
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
Total Cost of Key Service Area 080004	0	25,000	25,000	0	0	0
Total Cost for Department 007	4,184,600	2,278,335	6,462,935	4,201,800	2,285,405	6,487,205
Total Excluding Arrears	4,184,600	2,278,335	6,462,935	4,201,800	2,285,405	6,487,205
Department 008 Midstream						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	2,005,800	0	2,005,800	2,221,800	0	2,221,800
211104 Employee Gratuity	0	501,450	501,450	0	555,450	555,450
212101 Social Security Contributions	0	451,305	451,305	0	499,905	499,905
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	75,000	75,000
227001 Travel inland	0	718,550	718,550	0	769,150	769,150
Total Cost of Key Service Area 000017	2,005,800	1,696,305	3,702,105	2,221,800	1,899,505	4,121,305
Total Cost for Department 008	2,005,800	1,696,305	3,702,105	2,221,800	1,899,505	4,121,305

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Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	2,005,800	1,696,305	3,702,105	2,221,800	1,899,505	4,121,305
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1780 National Oil Spill response and monitoring Infrastructure Project						
Key Service Area 000057 Social and security safeguards						
225201 Consultancy Services-Capital	0	0	0	250,000	0	250,000
312299 Other Machinery and Equipment- Acquisition	446,000	0	446,000	0	0	0
312423 Computer Software - Acquisition	0	0	0	350,000	0	350,000
Total Cost of Key Service Area 000057	446,000	0	446,000	600,000	0	600,000
Total Cost for Project 1780	446,000	0	446,000	600,000	0	600,000
Total Excluding Arrears	446,000	0	446,000	600,000	0	600,000
Total for Vote Function 01	29,000,794	0	29,000,794	29,625,493	0	29,625,493
Total Excluding Arrears	29,000,794	0	29,000,794	29,625,493	0	29,625,493
Vote Function 02 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Director's Office						
Key Service Area 000001 Audit and Risk Management						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000001	0	20,000	20,000	0	0	0
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000006	0	20,000	20,000	0	0	0
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	2,983,800	0	2,983,800	2,983,800	0	2,983,800
211104 Employee Gratuity	0	745,950	745,950	0	745,950	745,950
211107 Boards, Committees and Council Allowances	0	1,430,500	1,430,500	0	1,430,500	1,430,500
212101 Social Security Contributions	0	671,355	671,355	0	671,355	671,355
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	110,000	110,000
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
227001 Travel inland	0	70,250	70,250	0	185,250	185,250
Total Cost of Key Service Area 000010	2,983,800	2,928,055	5,911,855	2,983,800	3,158,055	6,141,855
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	0	30,000	30,000	0	0	0

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Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Director's Office						
Total Cost of Key Service Area 000015	0	30,000	30,000	0	0	0
Total Cost for Department 001	2,983,800	2,998,055	5,981,855	2,983,800	3,158,055	6,141,855
Total Excluding Arrears	2,983,800	2,998,055	5,981,855	2,983,800	3,158,055	6,141,855
Department 002 Finance and Corporate Services						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	3,265,800	0	3,265,800	3,161,600	0	3,161,600
211104 Employee Gratuity	0	816,450	816,450	0	790,400	790,400
212101 Social Security Contributions	0	734,805	734,805	0	711,360	711,360
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,829,460	2,829,460
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	202,403	202,403
221017 Membership dues and Subscription fees.	0	200,000	200,000	0	250,000	250,000
222001 Information and Communication Technology Services.	0	0	0	0	871,285	871,285
227001 Travel inland	0	100,274	100,274	0	105,000	105,000
Total Cost of Key Service Area 000004	3,265,800	1,876,529	5,142,329	3,161,600	5,834,908	8,996,508
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000007	0	200,000	200,000	0	0	0
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	2,860,000	2,860,000	0	0	0
222001 Information and Communication Technology Services.	0	917,264	917,264	0	0	0
Total Cost of Key Service Area 000019	0	3,777,264	3,777,264	0	0	0
Total Cost for Department 002	3,265,800	5,853,793	9,119,593	3,161,600	5,834,908	8,996,508
Total Excluding Arrears	3,265,800	5,853,793	9,119,593	3,161,600	5,834,908	8,996,508
Department 003 Legal and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	85,748	85,748	0	0	0
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0

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Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Corporate Affairs						
Key Service Area 000011 Communication and Public Relations						
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000011	0	130,748	130,748	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
211102 Contract Staff Salaries	2,416,800	0	2,416,800	2,416,800	0	2,416,800
211104 Employee Gratuity	0	604,200	604,200	0	604,200	604,200
212101 Social Security Contributions	0	543,780	543,780	0	543,780	543,780
221001 Advertising and Public Relations	0	0	0	0	244,689	244,689
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221020 Litigation and related expenses	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	20,000	20,000	0	140,875	140,875
Total Cost of Key Service Area 000039	2,416,800	1,217,980	3,634,780	2,416,800	1,628,544	4,045,344
Key Service Area 080006 Oil and Gas Stakeholder Management						
227001 Travel inland	0	70,125	70,125	0	0	0
Total Cost of Key Service Area 080006	0	70,125	70,125	0	0	0
Total Cost for Department 003	2,416,800	1,418,853	3,835,653	2,416,800	1,628,544	4,045,344
Total Excluding Arrears	2,416,800	1,418,853	3,835,653	2,416,800	1,628,544	4,045,344
Department 004 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	2,887,800	0	2,887,800	2,866,800	0	2,866,800
211104 Employee Gratuity	0	721,950	721,950	0	716,700	716,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	200,000	200,000
212101 Social Security Contributions	0	649,755	649,755	0	645,030	645,030
212102 Medical expenses (Employees)	0	1,173,000	1,173,000	0	1,173,000	1,173,000
212103 Incapacity benefits (Employees)	0	1,191,682	1,191,682	0	1,054,445	1,054,445
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	400,000	400,000	0	500,000	500,000
221004 Recruitment Expenses	0	30,000	30,000	0	30,000	30,000
221010 Special Meals and Drinks	0	1,000,000	1,000,000	0	1,103,491	1,103,491
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
222002 Postage and Courier	0	0	0	0	45,000	45,000
223001 Property Management Expenses	0	0	0	0	250,000	250,000

VOTE: 139 Petroleum Authority of Uganda (PAU)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
223003 Rent-Produced Assets-to private entities	0	0	0	0	2,909,179	2,909,179
223005 Electricity	0	0	0	0	30,000	30,000
223006 Water	0	0	0	0	10,000	10,000
226001 Insurances	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	520,156	520,156
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000005	2,887,800	5,266,387	8,154,187	2,866,800	10,952,001	13,818,801
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	45,000	45,000	0	0	0
Total Cost of Key Service Area 000008	0	45,000	45,000	0	0	0
Key Service Area 000014 Administrative and support services						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	217,403	217,403	0	0	0
223001 Property Management Expenses	0	250,000	250,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	129,360	129,360	0	0	0
223005 Electricity	0	30,000	30,000	0	0	0
223006 Water	0	10,000	10,000	0	0	0
226001 Insurances	0	500,000	500,000	0	0	0
227001 Travel inland	0	1,200,000	1,200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	0	0
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	820,156	820,156	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000014	0	3,456,919	3,456,919	0	0	0
Total Cost for Department 004	2,887,800	8,768,306	11,656,106	2,866,800	10,952,001	13,818,801
Total Excluding Arrears	2,887,800	8,768,306	11,656,106	2,866,800	10,952,001	13,818,801
Development Budget Estimates						

VOTE: 139 Petroleum Authority of Uganda (PAU)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1884 Institutional Development for Petroleum Authority of Uganda						
Key Service Area 000003 Facilities and Equipment Management						
312299 Other Machinery and Equipment- Acquisition	11,151,921	0	11,151,921	32,480,590	0	32,480,590
312423 Computer Software - Acquisition	0	0	0	11,759,410	0	11,759,410
Total Cost of Key Service Area 000003	11,151,921	0	11,151,921	44,240,000	0	44,240,000
Key Service Area 000014 Administrative and Support Services						
312235 Furniture and Fittings - Acquisition	303,057	0	303,057	0	0	0
Total Cost of Key Service Area 000014	303,057	0	303,057	0	0	0
Key Service Area 000019 ICT Services						
312299 Other Machinery and Equipment- Acquisition	13,751,179	0	13,751,179	0	0	0
312423 Computer Software - Acquisition	3,092,943	0	3,092,943	0	0	0
Total Cost of Key Service Area 000019	16,844,122	0	16,844,122	0	0	0
Key Service Area 000057 Social and security safeguards						
312299 Other Machinery and Equipment- Acquisition	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 000057	50,000	0	50,000	0	0	0
Key Service Area 080009 Petroleum Data Management						
312299 Other Machinery and Equipment- Acquisition	1,913,800	0	1,913,800	0	0	0
312424 Computer databases - Acquisition	859,886	0	859,886	0	0	0
Total Cost of Key Service Area 080009	2,773,686	0	2,773,686	0	0	0
Total Cost for Project 1884	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Total Excluding Arrears	31,122,786	0	31,122,786	44,240,000	0	44,240,000
Total for Vote Function 02	61,715,992	0	61,715,992	77,242,508	0	77,242,508
Total Excluding Arrears	61,715,992	0	61,715,992	77,242,508	0	77,242,508
Grand Total Vote 139	90,716,786	0	90,716,786	106,868,000	0	106,868,000
Total Excluding Arrears	90,716,786	0	90,716,786	106,868,000	0	106,868,000

VOTE: 139 Petroleum Authority of Uganda (PAU)

Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)