
Note: 153 Public Procurement & Disposal of Assets (PPDA)

Department and Projects Annual Workplan Outputs

Programme: 07 PRIVATE SECTOR DEVELOPMENT

SubProgramme: 01 Enabling Environment

Sub-SubProgramme: 01 Regulation of the Procurement and Disposal System

Department: 001 Capacity Building and Advisory Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000023 Inspection and Monitoring

Report on the participation of Local Providers in public procurement.
Capacity of Local Providers Built in Participation in Public Procurement.
PDEs Sensitised in implementation of preference and reservation.

Study reports produced and Disseminated.

Total Budget Output Cost(Ushs Thousand): 1,324,537.000

Wage 939,600.000

NonWage 384,937.000

AIA 0.000

Total For Department(Ushs Thousand): 1,324,537.000

Wage 939,600.000

NonWage 939,600.000

AIA 0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 05 Anti-Corruption and Accountability

Sub-SubProgramme: 01 Regulation of the Procurement and Disposal System

Department: 004 Performance Monitoring

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000007 Procurement and Disposal Services

Procurement and disposal audits conducted.

Total Budget Output Cost(Ushs Thousand): 3,140,593.112

Wage 2,283,975.000

NonWage 856,618.112

Note: 153 Public Procurement & Disposal of Assets (PPDA)

AIA 0.000

Budget Output: 000024 Compliance Monitoring and Enforcement Services

compliance audit conducted

Total Budget Output Cost(Ushs Thousand): 553,300.000

Wage 333,600.000

NonWage 219,700.000

AIA 0.000

Total For Department(Ushs Thousand): 3,693,893.112

Wage 2,617,575.000

NonWage 2,617,575.000

AIA 0.000

Department: 003 Legal and Investigations

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000012 Legal Advisory Services

Providers suspended

Procurement and disposal investigations conducted

Total Budget Output Cost(Ushs Thousand): 1,391,450.000

Wage 915,600.000

NonWage 475,850.000

AIA 0.000

Total For Department(Ushs Thousand): 1,391,450.000

Wage 915,600.000

NonWage 915,600.000

AIA 0.000

Sub-SubProgramme: 02 General Administration and Support Services

Department: 002 Operations

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Office space for regional offices

Conducive working environment

Fleet maintained in sound condition

Note: 153 Public Procurement & Disposal of Assets (PPDA)

Total Budget Output Cost(Ushs Thousand):	2,786,348.375
Wage	1,355,817.000
NonWage	1,430,531.375
AIA	0.000

Total For Department(Ushs Thousand):	2,786,348.375
Wage	1,355,817.000
NonWage	1,355,817.000
AIA	0.000

Department: *001 Corporate Affairs*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Internal audits conducted	
Performance reports produced	
Monitoring reports produced	
Annual budgets and workplans produced	
Annual strategic plan reviews conducted	
Functional ICT systems	
Communications plan implemented	

Total Budget Output Cost(Ushs Thousand):	3,055,952.800
Wage	1,139,999.800
NonWage	1,915,953.000
AIA	0.000

Total For Department(Ushs Thousand):	3,055,952.800
Wage	1,139,999.800
NonWage	1,139,999.800
AIA	0.000

Project: *1621 Retooling of Public Procurement and Disposal of Public Assets Authority*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Furniture acquired	
Office block constructed	
Furniture acquired	
Equipment acquired	

Total Budget Output Cost(Ushs Thousand):	10,994,000.000
GoU	10,994,000.000

Note: 153 Public Procurement & Disposal of Assets (PPDA)

Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	10,994,000.000
GoU	10,994,000.000
Ext Fin	0.000
AIA	0.000