

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	12.955	14.586	15.316	16.082	16.886
	Non-Wage	6.205	14.012	14.639	16.834	20.201
Devt.	GoU	1.295	1.295	1.490	1.639	1.966
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>20.455</b>	<b>29.893</b>	<b>31.444</b>	<b>34.555</b>	<b>39.053</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>20.455</b>	<b>29.893</b>	<b>31.444</b>	<b>34.555</b>	<b>39.053</b>
<b>Arrears</b>		0.007	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>20.462</b>	<b>29.893</b>	<b>31.444</b>	<b>34.555</b>	<b>39.053</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>20.455</b>	<b>29.893</b>	<b>31.444</b>	<b>34.555</b>	<b>39.053</b>
						<b>44.331</b>

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 07 Private Sector Development</b>												
<b>Vote Function 01 Regulation of the Procurement and Disposal System</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
001 Capacity Building and Advisory Services	939,600	384,937	<b>1,324,537</b>	0	0	<b>0</b>						
005 Performance Monitoring - Central Government	0	0	<b>0</b>	939,600	1,620,000	<b>2,559,600</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>1,620,000</b>	<b>2,559,600</b>						
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>						
<i>Total for Vote Function 01</i>	939,600	384,937	1,324,537	939,600	1,620,000	2,559,600						
<b>Total for Programme 07</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>1,620,000</b>	<b>2,559,600</b>						
<b>Programme 16 Governance And Security</b>												
<b>Vote Function 01 Regulation of the Procurement and Disposal System</b>												
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>						
003 Legal and Investigations	1,057,500	731,562	<b>1,789,062</b>	0	0	<b>0</b>						
004 Performance Monitoring	6,414,712	2,097,700	<b>8,512,412</b>	0	0	<b>0</b>						
005 Performance Monitoring - Central Government	0	0	<b>0</b>	4,352,200	2,068,578	<b>6,420,778</b>						
006 Performance Monitoring - Regional Offices	0	0	<b>0</b>	3,694,412	1,527,990	<b>5,222,402</b>						
007 Legal and Board Affairs	0	0	<b>0</b>	1,057,500	1,300,563	<b>2,358,063</b>						
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>7,472,212</b>	<b>2,829,263</b>	<b>10,301,474</b>	<b>9,104,112</b>	<b>4,897,131</b>	<b>14,001,243</b>						

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>Development Budget Estimates</b>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	7,472,212	2,829,263	10,301,474	9,104,112	4,897,131	14,001,243
<b>Vote Function 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate Affairs	2,535,600	1,035,861	<b>3,571,461</b>	0	0	<b>0</b>
002 Operations	2,007,180	1,961,902	<b>3,969,082</b>	0	0	<b>0</b>
003 Strategy and Planning	0	0	<b>0</b>	1,127,100	1,273,988	<b>2,401,088</b>
004 Executive Directors Office	0	0	<b>0</b>	1,408,500	942,483	<b>2,350,983</b>
005 Human Resource and Administration	0	0	<b>0</b>	1,123,680	3,113,679	<b>4,237,359</b>
006 Finance	0	0	<b>0</b>	883,500	664,303	<b>1,547,803</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>4,542,780</b>	<b>2,997,762</b>	<b>7,540,542</b>	<b>4,542,780</b>	<b>5,994,452</b>	<b>10,537,232</b>
<b>Development Budget Estimates</b>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	1,295,400	0	<b>1,295,400</b>	0	0	<b>0</b>
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	0	0	<b>0</b>	1,295,400	0	<b>1,295,400</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
Total for Vote Function 02	5,838,180	2,997,762	8,835,942	5,838,180	5,994,452	11,832,632
<b>Total for Programme 16</b>	<b>13,310,392</b>	<b>5,827,025</b>	<b>19,137,417</b>	<b>14,942,292</b>	<b>10,891,583</b>	<b>25,833,875</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 Regulation of the Procurement and Disposal System</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
005 Performance Monitoring - Central Government	0	0	<b>0</b>	0	1,500,000	<b>1,500,000</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Development Budget Estimates</b>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
<b>Total for Programme 18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Grand Total Vote 153</b>	<b>14,249,992</b>	<b>6,211,962</b>	<b>20,461,954</b>	<b>15,881,892</b>	<b>14,011,583</b>	<b>29,893,475</b>
<b>Total Excluding Arrears</b>	<b>14,249,992</b>	<b>6,205,355</b>	<b>20,455,347</b>	<b>15,881,892</b>	<b>14,011,583</b>	<b>29,893,475</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,444,603	0	16,444,603	18,962,578	0	18,962,578
212 Social Contributions	1,848,621	0	1,848,621	2,002,811	0	2,002,811
221 General Use of goods and services	147,000	0	147,000	2,207,395	0	2,207,395
222 Communications	60,000	0	60,000	154,900	0	154,900
223 Utility and Property Expenses	373,002	0	373,002	507,800	0	507,800
224 Supplies and Services	24,011	0	24,011	663,000	0	663,000
225 Professional Services	90,000	0	90,000	2,400,000	0	2,400,000
226 Insurances and Licenses	40,200	0	40,200	95,900	0	95,900
227 Travel and Transport	157,010	0	157,010	1,357,293	0	1,357,293
228 Maintenance	78,500	0	78,500	301,397	0	301,397
262 Grants To International Organisations - CURRENT	0	0	0	35,000	0	35,000
273 Employment-related social benefits	5,000	0	5,000	10,000	0	10,000
312 Acquisition of Produced Assets	887,400	0	887,400	810,000	0	810,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	300,000	0	300,000	385,400	0	385,400
352 Financial Assets	6,607	0	6,607	0	0	0
<b>Grand Total Vote 153</b>	<b>20,461,954</b>	<b>0</b>	<b>20,461,954</b>	<b>29,893,475</b>	<b>0</b>	<b>29,893,475</b>
<b>Total Excluding Arrears</b>	<b>20,455,347</b>	<b>0</b>	<b>20,455,347</b>	<b>29,893,475</b>	<b>0</b>	<b>29,893,475</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	12,954,592	0	12,954,592	14,586,492	0	14,586,492
211104 Employee Gratuity	3,052,811	0	3,052,811	3,460,786	0	3,460,786
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	128,100	0	128,100
211107 Boards, Committees and Council Allowances	357,200	0	357,200	787,200	0	787,200
212101 Social Security Contributions	1,357,461	0	1,357,461	1,399,664	0	1,399,664
212102 Medical expenses (Employees)	491,160	0	491,160	482,160	0	482,160
212201 Social Security Contributions	0	0	0	120,988	0	120,988
221001 Advertising and Public Relations	0	0	0	235,500	0	235,500
221003 Staff Training	0	0	0	685,220	0	685,220
221004 Recruitment Expenses	8,000	0	8,000	18,000	0	18,000
221007 Books, Periodicals & Newspapers	2,000	0	2,000	22,000	0	22,000
221008 Information and Communication Technology Supplies.	39,000	0	39,000	20,000	0	20,000
221009 Welfare and Entertainment	44,000	0	44,000	8,000	0	8,000
221010 Special Meals and Drinks	0	0	0	975,722	0	975,722
221011 Printing, Stationery, Photocopying and Binding	38,000	0	38,000	97,150	0	97,150
221016 Systems Recurrent costs	10,000	0	10,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	5,000	0	5,000	100,803	0	100,803
221020 Litigation and related expenses	1,000	0	1,000	25,000	0	25,000
222001 Information and Communication Technology Services.	50,000	0	50,000	134,300	0	134,300
222002 Postage and Courier	10,000	0	10,000	20,600	0	20,600
223001 Property Management Expenses	140,000	0	140,000	210,000	0	210,000
223002 Property Rates	0	0	0	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	48,000	0	48,000	55,000	0	55,000
223004 Guard and Security services	46,000	0	46,000	62,800	0	62,800
223005 Electricity	124,000	0	124,000	150,000	0	150,000
223006 Water	15,002	0	15,002	15,000	0	15,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	7,000	0	7,000
224011 Research Expenses	24,011	0	24,011	656,000	0	656,000

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	90,000	0	90,000	2,400,000	0	2,400,000
226001 Insurances	40,200	0	40,200	95,900	0	95,900
227001 Travel inland	75,270	0	75,270	1,057,293	0	1,057,293
227004 Fuel, Lubricants and Oils	81,740	0	81,740	300,000	0	300,000
228002 Maintenance-Transport Equipment	30,500	0	30,500	186,397	0	186,397
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,000	0	48,000	115,000	0	115,000
262101 Contributions to International Organisations- Current	0	0	0	35,000	0	35,000
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	10,000	0	10,000
312212 Light Vehicles - Acquisition	0	0	0	700,000	0	700,000
312221 Light ICT hardware - Acquisition	445,400	0	445,400	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	350,000	0	350,000	30,000	0	30,000
312423 Computer Software - Acquisition	92,000	0	92,000	30,000	0	30,000
313121 Non-Residential Buildings - Improvement	150,000	0	150,000	235,400	0	235,400
313212 Light Vehicles - Improvement	150,000	0	150,000	150,000	0	150,000
352882 Utility Arrears Budgeting	6,607	0	6,607	0	0	0
<b>Grand Total Vote 153</b>	<b>20,461,954</b>	<b>0</b>	<b>20,461,954</b>	<b>29,893,475</b>	<b>0</b>	<b>29,893,475</b>
<b>Total Excluding Arrears</b>	<b>20,455,347</b>	<b>0</b>	<b>20,455,347</b>	<b>29,893,475</b>	<b>0</b>	<b>29,893,475</b>

**VOTE: 153** Public Procurement & Disposal of Public Assets (PPDA)

**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Investigations						
<i>Key Service Area 000012 Legal and Advisory Services</i>						
211102 Contract Staff Salaries	1,057,500	0	<b>1,057,500</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	252,375	<b>252,375</b>	0	0	<b>0</b>
211107 Boards, Committees and Council Allowances	0	357,200	<b>357,200</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	120,987	<b>120,987</b>	0	0	<b>0</b>
221020 Litigation and related expenses	0	1,000	<b>1,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000012</b>	<b>1,057,500</b>	<b>731,562</b>	<b>1,789,062</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 003</b>	<b>1,057,500</b>	<b>731,562</b>	<b>1,789,062</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,057,500</b>	<b>731,562</b>	<b>1,789,062</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 004 Performance Monitoring						
<i>Key Service Area 000007 Procurement and Disposal Services</i>						
211102 Contract Staff Salaries	6,414,712	0	<b>6,414,712</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	1,440,579	<b>1,440,579</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	585,851	<b>585,851</b>	0	0	<b>0</b>
227001 Travel inland	0	71,270	<b>71,270</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000007</b>	<b>6,414,712</b>	<b>2,097,700</b>	<b>8,512,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>6,414,712</b>	<b>2,097,700</b>	<b>8,512,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>6,414,712</b>	<b>2,097,700</b>	<b>8,512,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 005 Performance Monitoring - Central Government						
<i>Key Service Area 000028 Procurement Audit</i>						
211102 Contract Staff Salaries	0	0	<b>0</b>	4,352,200	0	<b>4,352,200</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	944,788	<b>944,788</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	392,502	<b>392,502</b>
225101 Consultancy Services	0	0	<b>0</b>	0	190,000	<b>190,000</b>
227001 Travel inland	0	0	<b>0</b>	0	541,288	<b>541,288</b>
<b>Total Cost of Key Service Area 000028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,352,200</b>	<b>2,068,578</b>	<b>6,420,778</b>
<b>Total Cost for Department 005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,352,200</b>	<b>2,068,578</b>	<b>6,420,778</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,352,200</b>	<b>2,068,578</b>	<b>6,420,778</b>
Department 006 Performance Monitoring - Regional Offices						
<i>Key Service Area 460151 PPDA Central Regional Office</i>						
211102 Contract Staff Salaries	0	0	<b>0</b>	3,694,412	0	<b>3,694,412</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	803,766	<b>803,766</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	356,539	<b>356,539</b>
227001 Travel inland	0	0	<b>0</b>	0	367,686	<b>367,686</b>
<b>Total Cost of Key Service Area 460151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,694,412</b>	<b>1,527,990</b>	<b>5,222,402</b>
<b>Total Cost for Department 006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,694,412</b>	<b>1,527,990</b>	<b>5,222,402</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,694,412</b>	<b>1,527,990</b>	<b>5,222,402</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Legal and Board Affairs						
<b>Key Service Area 000012 Legal and Advisory Services</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	1,057,500	0	<b>1,057,500</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	252,375	<b>252,375</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	10,000	<b>10,000</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	787,200	<b>787,200</b>
212201 Social Security Contributions	0	0	<b>0</b>	0	120,988	<b>120,988</b>
221003 Staff Training	0	0	<b>0</b>	0	62,000	<b>62,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	18,000	<b>18,000</b>
221020 Litigation and related expenses	0	0	<b>0</b>	0	25,000	<b>25,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	5,000	<b>5,000</b>
227001 Travel inland	0	0	<b>0</b>	0	15,000	<b>15,000</b>
<b>Total Cost of Key Service Area 000012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,057,500</b>	<b>1,300,563</b>	<b>2,358,063</b>
<b>Total Cost for Department 007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,057,500</b>	<b>1,300,563</b>	<b>2,358,063</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,057,500</b>	<b>1,300,563</b>	<b>2,358,063</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>10,301,474</b>	<b>0</b>	<b>10,301,474</b>	<b>14,001,243</b>	<b>0</b>	<b>14,001,243</b>
<b>Total Excluding Arrears</b>	<b>10,301,474</b>	<b>0</b>	<b>10,301,474</b>	<b>14,001,243</b>	<b>0</b>	<b>14,001,243</b>
<i>Vote Function 02 General Administration and Support Services</i>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Affairs						
<i>Key Service Area 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	2,535,600	0	<b>2,535,600</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	613,900	<b>613,900</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	294,950	<b>294,950</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	5,000	<b>5,000</b>	0	0	<b>0</b>
224011 Research Expenses	0	24,011	<b>24,011</b>	0	0	<b>0</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Affairs						
<b>Key Service Area 000014 Administrative and Support Services</b>						
225101 Consultancy Services	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227001 Travel inland	0	2,000	<b>2,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>2,535,600</b>	<b>1,035,861</b>	<b>3,571,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>2,535,600</b>	<b>1,035,861</b>	<b>3,571,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,535,600</b>	<b>1,035,861</b>	<b>3,571,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 Operations						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
212102 Medical expenses (Employees)	0	105,000	<b>105,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>105,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	2,007,180	0	<b>2,007,180</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	481,795	<b>481,795</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	234,898	<b>234,898</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	386,160	<b>386,160</b>	0	0	<b>0</b>
221004 Recruitment Expenses	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	10,000	<b>10,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	50,000	<b>50,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	10,000	<b>10,000</b>	0	0	<b>0</b>
223001 Property Management Expenses	0	140,000	<b>140,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	48,000	<b>48,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	46,000	<b>46,000</b>	0	0	<b>0</b>
223005 Electricity	0	124,000	<b>124,000</b>	0	0	<b>0</b>
223006 Water	0	15,002	<b>15,002</b>	0	0	<b>0</b>
225101 Consultancy Services	0	30,000	<b>30,000</b>	0	0	<b>0</b>
226001 Insurances	0	40,200	<b>40,200</b>	0	0	<b>0</b>
227001 Travel inland	0	2,000	<b>2,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	56,740	<b>56,740</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	30,500	<b>30,500</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	5,000	<b>5,000</b>	0	0	<b>0</b>
352882 Utility Arrears Budgeting	0	6,607	<b>6,607</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>2,007,180</b>	<b>1,796,902</b>	<b>3,804,082</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
<b>Key Service Area 000089 Climate Change Mitigation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	15,000	<b>15,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	25,000	<b>25,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>2,007,180</b>	<b>1,961,902</b>	<b>3,969,082</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>2,007,180</b>	<b>1,955,295</b>	<b>3,962,475</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 Strategy and Planning						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	1,127,100	0	<b>1,127,100</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	271,775	<b>271,775</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	10,000	<b>10,000</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	129,888	<b>129,888</b>
221003 Staff Training	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	7,000	<b>7,000</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	25,000	<b>25,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	11,150	<b>11,150</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	13,675	<b>13,675</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	43,500	<b>43,500</b>
224011 Research Expenses	0	0	<b>0</b>	0	656,000	<b>656,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	70,000	<b>70,000</b>
227001 Travel inland	0	0	<b>0</b>	0	6,000	<b>6,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	15,000	<b>15,000</b>
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,127,100</b>	<b>1,273,988</b>	<b>2,401,088</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,127,100</b>	<b>1,273,988</b>	<b>2,401,088</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,127,100</b>	<b>1,273,988</b>	<b>2,401,088</b>
Department 004 Executive Directors Office						
<b>Key Service Area 000010 Leadership and Management</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	1,408,500	0	<b>1,408,500</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	342,125	<b>342,125</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	165,063	<b>165,063</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	185,500	<b>185,500</b>
221003 Staff Training	0	0	<b>0</b>	0	29,170	<b>29,170</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	8,000	<b>8,000</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Executive Directors Office						
<b>Key Service Area 000010 Leadership and Management</b>						
221010 Special Meals and Drinks	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	16,625	<b>16,625</b>
225101 Consultancy Services	0	0	<b>0</b>	0	110,000	<b>110,000</b>
227001 Travel inland	0	0	<b>0</b>	0	36,000	<b>36,000</b>
262101 Contributions to International Organisations- Current	0	0	<b>0</b>	0	35,000	<b>35,000</b>
o/w Contribution to the African Public Procurement Network	0	0	<b>0</b>	0	35,000	<b>35,000</b>
<b>Total Cost of Key Service Area 000010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>	<b>942,483</b>	<b>2,350,983</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>	<b>942,483</b>	<b>2,350,983</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,408,500</b>	<b>942,483</b>	<b>2,350,983</b>
Department 005 Human Resource and Administration						
<b>Key Service Area 000005 Human Resource Management</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	1,123,680	0	<b>1,123,680</b>
211104 Employee Gratuity	0	0	<b>0</b>	0	270,920	<b>270,920</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	4,500	<b>4,500</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	129,460	<b>129,460</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	382,160	<b>382,160</b>
221003 Staff Training	0	0	<b>0</b>	0	557,600	<b>557,600</b>
221004 Recruitment Expenses	0	0	<b>0</b>	0	18,000	<b>18,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	357,182	<b>357,182</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	71,000	<b>71,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	4,500	<b>4,500</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	60,800	<b>60,800</b>
222002 Postage and Courier	0	0	<b>0</b>	0	20,600	<b>20,600</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	210,000	<b>210,000</b>
223002 Property Rates	0	0	<b>0</b>	0	15,000	<b>15,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	55,000	<b>55,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	12,800	<b>12,800</b>
223005 Electricity	0	0	<b>0</b>	0	150,000	<b>150,000</b>
223006 Water	0	0	<b>0</b>	0	15,000	<b>15,000</b>

**VOTE: 153** Public Procurement & Disposal of Public Assets (PPDA)

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1621 Retooling of Public Procurement and Disposal of Public Assets Authority						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	60,000	0	<b>60,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,000	0	<b>48,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	445,400	0	<b>445,400</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	350,000	0	<b>350,000</b>	0	0	<b>0</b>
312423 Computer Software - Acquisition	92,000	0	<b>92,000</b>	0	0	<b>0</b>
313121 Non-Residential Buildings - Improvement	150,000	0	<b>150,000</b>	0	0	<b>0</b>
313212 Light Vehicles - Improvement	150,000	0	<b>150,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1621</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	100,000	0	<b>100,000</b>
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	700,000	0	<b>700,000</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	50,000	0	<b>50,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	30,000	0	<b>30,000</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	30,000	0	<b>30,000</b>
313121 Non-Residential Buildings - Improvement	0	0	<b>0</b>	235,400	0	<b>235,400</b>
313212 Light Vehicles - Improvement	0	0	<b>0</b>	150,000	0	<b>150,000</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
<b>Total Cost for Project 1907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
<b>Total for Vote Function 02</b>	<b>8,835,942</b>	<b>0</b>	<b>8,835,942</b>	<b>11,832,632</b>	<b>0</b>	<b>11,832,632</b>
<b>Total Excluding Arrears</b>	<b>8,829,335</b>	<b>0</b>	<b>8,829,335</b>	<b>11,832,632</b>	<b>0</b>	<b>11,832,632</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 Regulation of the Procurement and Disposal System</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
<b>Key Service Area 000023 Inspection and Monitoring</b>						
225101 Consultancy Services	0	0	<b>0</b>	1,500,000	0	<b>1,500,000</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
<i>Total Cost of Key Service Area 000023</i>	0	0	0	0	1,500,000	1,500,000
<b>Total Cost for Department 005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Total Excluding Arrears</i>	0	0	0	0	1,500,000	1,500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<i>Total Excluding Arrears</i>	0	0	0	1,500,000	0	1,500,000
<b>Grand Total Vote 153</b>	<b>20,461,954</b>		<b>0</b>	<b>20,461,954</b>	<b>29,893,475</b>	<b>0</b>
<i>Total Excluding Arrears</i>	20,455,347		0	20,455,347	29,893,475	0
						<b>29,893,475</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 02 General Administration and Support Services</b>						
<b>Department 002 Operations</b>						
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	1,295,400	0	<b>1,295,400</b>	0	0	<b>0</b>
<b>Total Development for the Department 002</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department 005 Human Resource and Administration</b>						
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	0	0	<b>0</b>	1,295,400	0	<b>1,295,400</b>
<b>Total Development for the Department 005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
<b>Grand Total Vote</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>
<b>Total Excluding Arrears</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>	<b>1,295,400</b>	<b>0</b>	<b>1,295,400</b>

## **VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

---

**Table V7: External Financing for the Vote**

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

---

**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142211	Registration fees for Documents and Businesses	1.000	0.000
<b>Total</b>		<b>1.000</b>	<b>0.000</b>