

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
01 Regulation of the Procurement and Disposal System	1,324,537	0	1,324,537	2,559,600	0	2,559,600
Total for Programme	1,324,537	0	1,324,537	2,559,600	0	2,559,600
Total Excluding Arrears	1,324,537	0	1,324,537	2,559,600	0	2,559,600
Programme: 16 Governance And Security						
01 Regulation of the Procurement and Disposal System	10,301,474	0	10,301,474	13,221,247	0	13,221,247
02 General Administration and Support Services	8,835,942	0	8,835,942	10,409,563	0	10,409,563
Total for Programme	19,137,417	0	19,137,417	23,630,810	0	23,630,810
Total Excluding Arrears	19,130,810	0	19,130,810	23,630,810	0	23,630,810
Programme: 18 Development Plan Implementation						
01 Regulation of the Procurement and Disposal System	0	0	0	1,500,000	0	1,500,000
Total for Programme	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Grand Total Vote 153	20,461,954	0	20,461,954	27,690,410	0	27,690,410
Total Excluding Arrears	20,455,347	0	20,455,347	27,690,410	0	27,690,410

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Capacity Building and Advisory Services	939,600	384,937	1,324,537	0	0	0
005 Performance Monitoring - Central Government	0	0	0	939,600	1,620,000	2,559,600
Total Recurrent Budget Estimates for Vote Function	939,600	384,937	1,324,537	939,600	1,620,000	2,559,600
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	939,600	384,937	1,324,537	939,600	1,620,000	2,559,600
Total Excluding Arrears	939,600	384,937	1,324,537	939,600	1,620,000	2,559,600
Programme 16 Governance And Security						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Legal and Investigations	1,057,500	731,562	1,789,062	0	0	0
004 Performance Monitoring	6,414,712	2,097,700	8,512,412	0	0	0
005 Performance Monitoring - Central Government	0	0	0	2,720,300	3,980,000	6,700,300
006 Performance Monitoring - Regional Offices	0	0	0	3,694,412	918,473	4,612,884
007 Legal and Board Affairs	0	0	0	1,057,500	850,563	1,908,063
Total Recurrent Budget Estimates for Vote Function	7,472,212	2,829,263	10,301,474	7,472,212	5,749,035	13,221,247
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	7,472,212	2,829,263	10,301,474	7,472,212	5,749,035	13,221,247
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate Affairs	2,535,600	1,035,861	3,571,461	0	0	0
002 Operations	2,007,180	1,961,902	3,969,082	0	0	0
003 Strategy and Planning	0	0	0	1,127,100	1,199,987	2,327,087
004 Executive Directors Office	0	0	0	1,408,500	712,483	2,120,983
005 Human Resource and Administration	0	0	0	1,123,680	2,164,610	3,288,290
006 Finance	0	0	0	883,500	494,303	1,377,803

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	4,542,780	2,997,762	7,540,542	4,542,780	4,571,383	9,114,163
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	1,295,400	0	1,295,400	0	0	0
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	0	0	0	1,295,400	0	1,295,400
Total Development Budget Estimates for Vote Function	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total for Vote Function 02	5,838,180	2,997,762	8,835,942	5,838,180	4,571,383	10,409,563
Total Excluding Arrears	13,310,392	5,820,418	19,130,810	13,310,392	10,320,418	23,630,810
Programme 18 Development Plan Implementation						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Performance Monitoring - Central Government	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Grand Total Vote 153	14,249,992	6,211,962	20,461,954	14,249,992	13,440,418	27,690,410
Total Excluding Arrears	14,249,992	6,205,355	20,455,347	14,249,992	13,440,418	27,690,410

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 02 General Administration and Support Services						
Department 002 Operations						
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	1,295,400	0	1,295,400	0	0	0
Total for the Department 002	1,295,400	0	1,295,400	0	0	0
Total Excluding Arrears	1,295,400	0	1,295,400	0	0	0
Department 005 Human Resource and Administration						
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	0	0	0	1,295,400	0	1,295,400
Total for the Department 005	0	0	0	1,295,400	0	1,295,400
Total Excluding Arrears	0	0	0	1,295,400	0	1,295,400
Grand Total Vote	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total Excluding Arrears	1,295,400	0	1,295,400	1,295,400	0	1,295,400

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,444,603	0	16,444,603	16,904,103	0	16,904,103
212 Social Contributions	1,848,621	0	1,848,621	1,839,621	0	1,839,621
221 General Use of goods and services	147,000	0	147,000	2,111,395	0	2,111,395
222 Communications	60,000	0	60,000	231,300	0	231,300
223 Utility and Property Expenses	373,002	0	373,002	446,200	0	446,200
224 Supplies and Services	24,011	0	24,011	688,000	0	688,000
225 Professional Services	90,000	0	90,000	2,190,000	0	2,190,000
226 Insurances and Licenses	40,200	0	40,200	95,900	0	95,900
227 Travel and Transport	157,010	0	157,010	1,615,490	0	1,615,490
228 Maintenance	78,500	0	78,500	328,000	0	328,000
262 Grants To International Organisations - CURRENT	0	0	0	35,000	0	35,000
273 Employment-related social benefits	5,000	0	5,000	10,000	0	10,000
282 Current transfers not elsewhere classified	0	0	0	0	0	0
312 Acquisition of Produced Assets	887,400	0	887,400	810,000	0	810,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	300,000	0	300,000	385,400	0	385,400
352 Financial Assets	6,607	0	6,607	0	0	0
Grand Total Vote 153	20,461,954	0	20,461,954	27,690,410	0	27,690,410
Total Excluding Arrears	20,455,347	0	20,455,347	27,690,410	0	27,690,410

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	0	0	0	2,063,280	0	2,063,280
211102 Contract Staff Salaries	12,954,592	0	12,954,592	10,891,312	0	10,891,312
211104 Employee Gratuity	3,052,811	0	3,052,811	3,052,811	0	3,052,811
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	109,500	0	109,500
211107 Boards, Committees and Council Allowances	357,200	0	357,200	787,200	0	787,200
212101 Social Security Contributions	1,357,461	0	1,357,461	1,236,474	0	1,236,474
212102 Medical expenses (Employees)	491,160	0	491,160	482,160	0	482,160
212201 Social Security Contributions	0	0	0	120,988	0	120,988
221001 Advertising and Public Relations	0	0	0	235,500	0	235,500
221002 Workshops, Meetings and Seminars	0	0	0	460,000	0	460,000
221003 Staff Training	0	0	0	655,220	0	655,220
221004 Recruitment Expenses	8,000	0	8,000	18,000	0	18,000
221007 Books, Periodicals & Newspapers	2,000	0	2,000	25,000	0	25,000
221008 Information and Communication Technology Supplies.	39,000	0	39,000	20,000	0	20,000
221009 Welfare and Entertainment	44,000	0	44,000	58,000	0	58,000
221010 Special Meals and Drinks	0	0	0	425,722	0	425,722
221011 Printing, Stationery, Photocopying and Binding	38,000	0	38,000	102,150	0	102,150
221016 Systems Recurrent costs	10,000	0	10,000	12,000	0	12,000
221017 Membership dues and Subscription fees.	5,000	0	5,000	74,803	0	74,803
221020 Litigation and related expenses	1,000	0	1,000	25,000	0	25,000
222001 Information and Communication Technology Services.	50,000	0	50,000	210,700	0	210,700
222002 Postage and Courier	10,000	0	10,000	20,600	0	20,600
223001 Property Management Expenses	140,000	0	140,000	177,000	0	177,000
223002 Property Rates	0	0	0	0	0	0
223003 Rent-Produced Assets-to private entities	48,000	0	48,000	41,400	0	41,400

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223004 Guard and Security services	46,000	0	46,000	62,800	0	62,800
223005 Electricity	124,000	0	124,000	150,000	0	150,000
223006 Water	15,002	0	15,002	15,000	0	15,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	7,000	0	7,000
224010 Protective Gear	0	0	0	0	0	0
224011 Research Expenses	24,011	0	24,011	681,000	0	681,000
225101 Consultancy Services	90,000	0	90,000	2,190,000	0	2,190,000
226001 Insurances	40,200	0	40,200	95,900	0	95,900
227001 Travel inland	75,270	0	75,270	1,266,562	0	1,266,562
227004 Fuel, Lubricants and Oils	81,740	0	81,740	348,928	0	348,928
228002 Maintenance-Transport Equipment	30,500	0	30,500	215,000	0	215,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,000	0	48,000	113,000	0	113,000
262101 Contributions to International Organisations-Current	0	0	0	35,000	0	35,000
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	10,000	0	10,000
282102 Fines and Penalties	0	0	0	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	700,000	0	700,000
312221 Light ICT hardware - Acquisition	445,400	0	445,400	50,000	0	50,000
312222 Heavy ICT hardware - Acquisition	0	0	0	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	0	0	0
312231 Office Equipment - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	350,000	0	350,000	30,000	0	30,000
312423 Computer Software - Acquisition	92,000	0	92,000	30,000	0	30,000
312424 Computer databases - Acquisition	0	0	0	0	0	0
313121 Non-Residential Buildings - Improvement	150,000	0	150,000	235,400	0	235,400
313212 Light Vehicles - Improvement	150,000	0	150,000	150,000	0	150,000
352882 Utility Arrears Budgeting	6,607	0	6,607	0	0	0
Grand Total Vote 153	20,461,954	0	20,461,954	27,690,410	0	27,690,410

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<i>Total Excluding Arrears</i>	20,455,347	0	20,455,347	27,690,410	0	27,690,410
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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Capacity Building and Advisory Services						
Key Service Area 000023 Inspection and Monitoring						
211102 Contract Staff Salaries	939,600	0	939,600	0	0	0
211104 Employee Gratuity	0	264,162	264,162	0	0	0
212101 Social Security Contributions	0	120,775	120,775	0	0	0
Total Cost of Key Service Area 000023	939,600	384,937	1,324,537	0	0	0
Total Cost for Department 001	939,600	384,937	1,324,537	0	0	0
Total Excluding Arrears	939,600	384,937	1,324,537	0	0	0
Department 005 Performance Monitoring - Central Government						
Key Service Area 190042 Local Content Monitoring and Enforcement						
211101 General Staff Salaries	0	0	0	939,600	0	939,600
211104 Employee Gratuity	0	0	0	0	293,702	293,702
212101 Social Security Contributions	0	0	0	0	350,087	350,087
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	215,000	215,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	0	0	0	18,003	18,003
227001 Travel inland	0	0	0	0	628,207	628,207
Total Cost of Key Service Area 190042	0	0	0	939,600	1,620,000	2,559,600
Total Cost for Department 005	0	0	0	939,600	1,620,000	2,559,600
Total Excluding Arrears	0	0	0	939,600	1,620,000	2,559,600
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,324,537	0	1,324,537	2,559,600	0	2,559,600

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Total Excluding Arrears	1,324,537	0	1,324,537	2,559,600	0	2,559,600
Programme 16 Governance And Security						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Investigations						
Key Service Area 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	1,057,500	0	1,057,500	0	0	0
211104 Employee Gratuity	0	252,375	252,375	0	0	0
211107 Boards, Committees and Council Allowances	0	357,200	357,200	0	0	0
212101 Social Security Contributions	0	120,987	120,987	0	0	0
221020 Litigation and related expenses	0	1,000	1,000	0	0	0
Total Cost of Key Service Area 000012	1,057,500	731,562	1,789,062	0	0	0
Total Cost for Department 003	1,057,500	731,562	1,789,062	0	0	0
Total Excluding Arrears	1,057,500	731,562	1,789,062	0	0	0
Department 004 Performance Monitoring						
Key Service Area 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	6,414,712	0	6,414,712	0	0	0
211104 Employee Gratuity	0	1,440,579	1,440,579	0	0	0
212101 Social Security Contributions	0	585,851	585,851	0	0	0
227001 Travel inland	0	71,270	71,270	0	0	0
Total Cost of Key Service Area 000007	6,414,712	2,097,700	8,512,412	0	0	0
Total Cost for Department 004	6,414,712	2,097,700	8,512,412	0	0	0
Total Excluding Arrears	6,414,712	2,097,700	8,512,412	0	0	0
Department 005 Performance Monitoring - Central Government						
Key Service Area 000028 Procurement Audit						
211102 Contract Staff Salaries	0	0	0	2,720,300	0	2,720,300
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	70,000	70,000
211107 Boards, Committees and Council Allowances	0	0	0	0	450,000	450,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
Key Service Area 000028 Procurement Audit						
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	500,000	500,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221010 Special Meals and Drinks	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	76,400	76,400
225101 Consultancy Services	0	0	0	0	2,030,000	2,030,000
227001 Travel inland	0	0	0	0	178,600	178,600
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	200,000	200,000
262101 Contributions to International Organisations-Current	0	0	0	0	15,000	15,000
o/w Contribution to the African Public Procurement Network (APPN)	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000028	0	0	0	2,720,300	3,980,000	6,700,300
Total Cost for Department 005	0	0	0	2,720,300	3,980,000	6,700,300
Total Excluding Arrears	0	0	0	2,720,300	3,980,000	6,700,300
Department 006 Performance Monitoring - Regional Offices						
Key Service Area 460151 PPDA Central Regional Office						
211102 Contract Staff Salaries	0	0	0	3,694,412	0	3,694,412
211104 Employee Gratuity	0	0	0	0	803,766	803,766
212101 Social Security Contributions	0	0	0	0	114,707	114,707
Total Cost of Key Service Area 460151	0	0	0	3,694,412	918,473	4,612,884
Total Cost for Department 006	0	0	0	3,694,412	918,473	4,612,884
Total Excluding Arrears	0	0	0	3,694,412	918,473	4,612,884

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Legal and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	0	0	0	1,057,500	0	1,057,500
211104 Employee Gratuity	0	0	0	0	252,375	252,375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
211107 Boards, Committees and Council Allowances	0	0	0	0	337,200	337,200
212201 Social Security Contributions	0	0	0	0	120,988	120,988
221003 Staff Training	0	0	0	0	62,000	62,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	18,000	18,000
221020 Litigation and related expenses	0	0	0	0	25,000	25,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000012	0	0	0	1,057,500	850,563	1,908,063
Total Cost for Department 007	0	0	0	1,057,500	850,563	1,908,063
Total Excluding Arrears	0	0	0	1,057,500	850,563	1,908,063
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	10,301,474	0	10,301,474	13,221,247	0	13,221,247
Total Excluding Arrears	10,301,474	0	10,301,474	13,221,247	0	13,221,247
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Affairs						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,535,600	0	2,535,600	0	0	0
211104 Employee Gratuity	0	613,900	613,900	0	0	0
212101 Social Security Contributions	0	294,950	294,950	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Affairs						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	24,000	24,000	0	0	0
221009 Welfare and Entertainment	0	4,000	4,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	0	0
224011 Research Expenses	0	24,011	24,011	0	0	0
225101 Consultancy Services	0	60,000	60,000	0	0	0
227001 Travel inland	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000014	2,535,600	1,035,861	3,571,461	0	0	0
Total Cost for Department 001	2,535,600	1,035,861	3,571,461	0	0	0
Total Excluding Arrears	2,535,600	1,035,861	3,571,461	0	0	0
Department 002 Operations						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	105,000	105,000	0	0	0
Total Cost of Key Service Area 000013	0	105,000	105,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,007,180	0	2,007,180	0	0	0
211104 Employee Gratuity	0	481,795	481,795	0	0	0
212101 Social Security Contributions	0	234,898	234,898	0	0	0
212102 Medical expenses (Employees)	0	386,160	386,160	0	0	0
221004 Recruitment Expenses	0	8,000	8,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221016 Systems Recurrent costs	0	10,000	10,000	0	0	0

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0
222002 Postage and Courier	0	10,000	10,000	0	0	0
223001 Property Management Expenses	0	140,000	140,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	48,000	48,000	0	0	0
223004 Guard and Security services	0	46,000	46,000	0	0	0
223005 Electricity	0	124,000	124,000	0	0	0
223006 Water	0	15,002	15,002	0	0	0
225101 Consultancy Services	0	30,000	30,000	0	0	0
226001 Insurances	0	40,200	40,200	0	0	0
227001 Travel inland	0	2,000	2,000	0	0	0
227004 Fuel, Lubricants and Oils	0	56,740	56,740	0	0	0
228002 Maintenance-Transport Equipment	0	30,500	30,500	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	0	0
o/w Court fines	0	0	0	0	0	0
352882 Utility Arrears Budgeting	0	6,607	6,607	0	0	0
Total Cost of Key Service Area 000014	2,007,180	1,796,902	3,804,082	0	0	0
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	0	0
Total Cost of Key Service Area 000089	0	60,000	60,000	0	0	0
Total Cost for Department 002	2,007,180	1,961,902	3,969,082	0	0	0
Total Excluding Arrears	2,007,180	1,955,295	3,962,475	0	0	0

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategy and Planning						
Key Service Area 000006 Planning and Budgeting services						
211102 Contract Staff Salaries	0	0	0	1,127,100	0	1,127,100
211104 Employee Gratuity	0	0	0	0	271,775	271,775
212101 Social Security Contributions	0	0	0	0	129,888	129,888
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221010 Special Meals and Drinks	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,150	11,150
221016 Systems Recurrent costs	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	0	0	0	7,675	7,675
222001 Information and Communication Technology Services.	0	0	0	0	43,500	43,500
224011 Research Expenses	0	0	0	0	681,000	681,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	13,000	13,000
Total Cost of Key Service Area 000006	0	0	0	1,127,100	1,199,987	2,327,087
Total Cost for Department 003	0	0	0	1,127,100	1,199,987	2,327,087
Total Excluding Arrears	0	0	0	1,127,100	1,199,987	2,327,087
Department 004 Executive Directors Office						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	1,408,500	0	1,408,500
211104 Employee Gratuity	0	0	0	0	342,125	342,125
212101 Social Security Contributions	0	0	0	0	165,063	165,063
221001 Advertising and Public Relations	0	0	0	0	35,500	35,500
221003 Staff Training	0	0	0	0	29,170	29,170
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	16,625	16,625
225101 Consultancy Services	0	0	0	0	80,000	80,000

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Executive Directors Office						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	0	0	0	16,000	16,000
262101 Contributions to International Organisations- Current	0	0	0	0	20,000	20,000
o/w Contribution to the African Public Procurement Network	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000010	0	0	0	1,408,500	712,483	2,120,983
Total Cost for Department 004	0	0	0	1,408,500	712,483	2,120,983
Total Excluding Arrears	0	0	0	1,408,500	712,483	2,120,983
Department 005 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	1,123,680	0	1,123,680
211104 Employee Gratuity	0	0	0	0	270,920	270,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	4,500	4,500
212101 Social Security Contributions	0	0	0	0	129,460	129,460
212102 Medical expenses (Employees)	0	0	0	0	382,160	382,160
221003 Staff Training	0	0	0	0	57,600	57,600
221004 Recruitment Expenses	0	0	0	0	18,000	18,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221010 Special Meals and Drinks	0	0	0	0	292,182	292,182
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	71,000	71,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,500	4,500
222001 Information and Communication Technology Services.	0	0	0	0	60,800	60,800
222002 Postage and Courier	0	0	0	0	20,600	20,600

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
223001 Property Management Expenses	0	0	0	0	177,000	177,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	41,400	41,400
223004 Guard and Security services	0	0	0	0	12,800	12,800
223005 Electricity	0	0	0	0	150,000	150,000
223006 Water	0	0	0	0	15,000	15,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	2,000	2,000
226001 Insurances	0	0	0	0	95,900	95,900
227001 Travel inland	0	0	0	0	4,860	4,860
227004 Fuel, Lubricants and Oils	0	0	0	0	148,928	148,928
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000005	0	0	0	1,123,680	2,014,610	3,138,290
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000013	0	0	0	0	100,000	100,000
Key Service Area 000089 Climate Change Mitigation						
223004 Guard and Security services	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000089	0	0	0	0	50,000	50,000
Total Cost for Department 005	0	0	0	1,123,680	2,164,610	3,288,290
Total Excluding Arrears	0	0	0	1,123,680	2,164,610	3,288,290
Department 006 Finance						
Key Service Area 000004 Finance and Accounting						
211102 Contract Staff Salaries	0	0	0	883,500	0	883,500
211104 Employee Gratuity	0	0	0	0	310,875	310,875
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Finance						
Key Service Area 000004 Finance and Accounting						
212101 Social Security Contributions	0	0	0	0	105,438	105,438
221003 Staff Training	0	0	0	0	6,450	6,450
221010 Special Meals and Drinks	0	0	0	0	8,540	8,540
222001 Information and Communication Technology Services.	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 000004	0	0	0	883,500	494,303	1,377,803
Total Cost for Department 006	0	0	0	883,500	494,303	1,377,803
Total Excluding Arrears	0	0	0	883,500	494,303	1,377,803
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1621 Retooling of Public Procurement and Disposal of Public Assets Authority						
Key Service Area 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	60,000	0	60,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,000	0	48,000	0	0	0
312221 Light ICT hardware - Acquisition	445,400	0	445,400	0	0	0
312235 Furniture and Fittings - Acquisition	350,000	0	350,000	0	0	0
312423 Computer Software - Acquisition	92,000	0	92,000	0	0	0
313121 Non-Residential Buildings - Improvement	150,000	0	150,000	0	0	0
313212 Light Vehicles - Improvement	150,000	0	150,000	0	0	0
Total Cost of Key Service Area 000003	1,295,400	0	1,295,400	0	0	0
Total Cost for Project 1621	1,295,400	0	1,295,400	0	0	0
Total Excluding Arrears	1,295,400	0	1,295,400	0	0	0

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority						
Key Service Area 000003 Facilities and Equipment Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	100,000	0	100,000
312212 Light Vehicles - Acquisition	0	0	0	700,000	0	700,000
312221 Light ICT hardware - Acquisition	0	0	0	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	0	0	0	30,000	0	30,000
312423 Computer Software - Acquisition	0	0	0	30,000	0	30,000
313121 Non-Residential Buildings - Improvement	0	0	0	235,400	0	235,400
313212 Light Vehicles - Improvement	0	0	0	150,000	0	150,000
Total Cost of Key Service Area 000003	0	0	0	1,295,400	0	1,295,400
Total Cost for Project 1907	0	0	0	1,295,400	0	1,295,400
Total Excluding Arrears	0	0	0	1,295,400	0	1,295,400
Total for Vote Function 02	8,835,942	0	8,835,942	10,409,563	0	10,409,563
Total Excluding Arrears	8,829,335	0	8,829,335	10,409,563	0	10,409,563
Programme 18 Development Plan Implementation						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
Key Service Area 000023 Inspection and Monitoring						
211104 Employee Gratuity	0	0	0	0	507,273	507,273
212101 Social Security Contributions	0	0	0	0	241,832	241,832
221002 Workshops, Meetings and Seminars	0	0	0	0	215,000	215,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	415,896	415,896

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
Total Cost of Key Service Area 000023	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 005	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Grand Total Vote 153	20,461,954	0	20,461,954	27,690,410	0	27,690,410
Total Excluding Arrears	20,455,347	0	20,455,347	27,690,410	0	27,690,410

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142211	Registration fees for Documents and Businesses	1.000	1.000
Total		1.000	1.000