

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Objectives of the Authority as enshrined in the PPDA 2025/26-2030/31 Strategic plan are:

1. Enhance Regulation of the Public Procurement and Asset Disposal System;
2. Promote Procurement and Disposal Capacity Building and Stakeholder Engagement;
3. Promote Sustainable and Inclusive Procurement and Disposal; and
4. Strengthen Institutional Capacity of the Authority.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	14.586	3.537	14.586	15.316	16.082	16.886	17.730
Non Wage	14.012	2.594	14.012	16.113	19.336	23.203	27.844
Dev. GoU	1.295	0.000	1.295	1.425	1.710	2.052	2.462
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	29.893	6.131	29.893	32.854	37.128	42.141	48.036
Total GoU+Ext Fin (MTEF)	29.893	6.131	29.893	32.854	37.128	42.141	48.036
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	29.893	6.131	29.893	32.854	37.128	42.141	48.036

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
07 Private Sector Development							
01 Regulation of the Procurement and Disposal System	2.560	0.160	2.560	2.850	3.272	3.770	4.361
Total for the Programme	2.560	0.160	2.560	2.850	3.272	3.770	4.361
16 Governance and Security							
01 Regulation of the Procurement and Disposal System	14.001	0.927	12.447	14.355	16.622	17.634	20.732

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02 General Administration and Support Services	11.833	4.927	13.386	13.925	15.164	18.252	19.962
Total for the Programme	25.834	5.854	25.834	28.279	31.786	35.886	40.694
18 Development Plan Implementation							
01 Regulation of the Procurement and Disposal System	1.500	0.117	1.500	1.725	2.070	2.484	2.981
Total for the Programme	1.500	0.117	1.500	1.725	2.070	2.484	2.981
Total for the Vote: 153	29.893	6.131	29.893	32.854	37.128	42.141	48.036

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<i>Development</i>							
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	1.295	0.000	1.295	1.425	1.710	2.052	2.462
Total for the Vote Function 02	11.833	4.927	13.386	13.925	15.164	18.252	19.962
Total for the Programme 16	25.834	5.854	25.834	28.279	31.786	35.886	40.694
Programme: 18 Development Plan Implementation							
Vote Function: 01 Regulation of the Procurement and Disposal System							
<i>Recurrent</i>							
005 Performance Monitoring - Central Government	1.500	0.117	1.500	1.725	2.070	2.484	2.981
Total for the Vote Function 01	1.500	0.117	1.500	1.725	2.070	2.484	2.981
Total for the Programme 18	1.500	0.117	1.500	1.725	2.070	2.484	2.981
Total for the Vote: 153	29.893	6.131	29.893	32.854	37.128	42.141	48.036

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 072311 Expand the sectors under the reservation scheme	
1 monitoring report on the implementation of local content in public procurement produced 1 guideline Developed for promoting local content in public procurement 12000 active providers maintained on the PPDA Register of providers 300 providers maintained on special Interest groups dataset (Women, Youth and Physically impaired)	Classification framework of local providers developed. Contractor financing Facility in UDB expanded.
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
6 Performance reports produced. 8 internal audit reports produced. Cultural transformation strategy implemented. Annual communication plan implemented. 5 Risk management reports produced. 20 Board meetings convened. 5 Financial management reports produced. 1 Annual Board of survey report produced.	5 core operations digitised 2 Regional Offices constructed 20 field vehicles acquired
Programme Intervention: 164111 Enhance public demand for accountability	
60 investigations into the mismanagement of procurement and disposal processes conducted. 20 cases from the Contract Monitoring System resolved 10 offenses under the PPDA Act prosecuted.	The Tripartite collaboration against corruption strengthened. 15 investigative staff trained in forensic analysis
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations	
103 bid preparatory audits conducted. 110 compliance inspections undertaken 125 performance audits conducted 203 contract audits conducted. 60 suspension cases concluded 100 Entities inspected. 10 Deviations from the use of Standard bidding Documents handled 20 alternative procurement systems accredited 100 Entities followed up	4 Regional Offices established 100% Entities rolled onto electronic government procurement
Programme Intervention: 183121 Strengthen budget execution across government	
5000 stakeholders trained 200 high value contracts monitored 4 common user price surveys conducted	1 Collaborative procurement framework for commonly procured items rolled out

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

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Programme:	07 Private Sector Development			
Vote Function:	01 Regulation of the Procurement and Disposal System			
Department:	005 Performance Monitoring - Central Government			
Key Service Area:	190042 Local Content Monitoring and Enforcement			
PIAP Output:	Capacity of local service providers strengthened			
Programme Intervention:	072312 Develop and implement a holistic local content policy, legal and institutional frameworks			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of local service providers acquiring Public contracts	Number	2023/24	0	65000
PIAP Output:	Providers under the reservation scheme expanded			
Programme Intervention:	072311 Expand the sectors under the reservation scheme			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of active providers	Number	2023/24	8404	10400
Programme:	16 Governance and Security			
Vote Function:	01 Regulation of the Procurement and Disposal System			
Department:	005 Performance Monitoring - Central Government			
Key Service Area:	000028 Procurement Audit			
PIAP Output:	Public Procurement System regulated			
Programme Intervention:	164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% implementation of PPDA recommendations	Percentage	2023/24	48.9%	58%
No of Stakeholders trained	Number	2023/24	3960	4500
Number of Procurement Performance Audits conducted	Number	2023/24	234	300
Department:	006 Performance Monitoring - Regional Offices			
Key Service Area:	460151 PPDA Central Regional Office			
PIAP Output:	Public Procurement System regulated			
Programme Intervention:	164112 Enhance Compliance to anti-corruption and accountability rules and regulations			

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Vote Function:	01 Regulation of the Procurement and Disposal System			
PIAP Output:	Public Procurement System regulated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contract assessments undertaken	Number	2023/24	105	12
Number of Procurement Performance Audits conducted	Number	2023/24	234	48
Department:	007 Legal and Board Affairs			
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Public Procurement System regulated			
Programme Intervention:	164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of alternative systems accredited	Number	2023/24	14	12
No of Suspended Providers	Number	2023/24	18	25
Vote Function:	02 General Administration and Support Services			
Department:	003 Strategy and Planning			
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of institutional planned outputs on track	Percentage	2023/24	70%	70%
No. of performance reports submitted	Number	2023/24	4	4
Department:	004 Executive Directors Office			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Senior management meetings held	Number	2023/24	6	56
Department:	005 Human Resource and Administration			
Key Service Area:	000005 Human Resource Management			

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Vote Function:	02 General Administration and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of staff appraised on performance	Percentage	2023/24	1%	80%
Average staff appraisal score(%)	Percentage	2023/24	78%	80%
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	4
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	4
Department:	006 Finance			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	4
Project:	1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	02 General Administration and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of staff appraised on performance	Percentage	2023/24	1%	100%
Programme:	18 Development Plan Implementation			
Vote Function:	01 Regulation of the Procurement and Disposal System			
Department:	005 Performance Monitoring - Central Government			
Key Service Area:	000023 Inspection and Monitoring			
PIAP Output:	Efficiency and compliance in Public Procurement			
Programme Intervention:	183121 Strengthen budget execution across government			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of contracts completed on time	Percentage	2023/24	63%	75%
Proportion of entities rated satisfactory in Annual Procurement Assessments	Percentage	2023/24	69%	80%

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	0.000	1.200
Total		0.000	1.200