

# **VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

## **I. VOTE MISSION STATEMENT**

To promote service delivery through effective regulation of the public procurement and disposal system

## **II. STRATEGIC OBJECTIVE**

The Objectives of the Authority as enshrined in the PPDA 2025/26-2030/31 Strategic plan are:

1. Enhance Regulation of the Public Procurement and Asset Disposal System;
2. Promote Procurement and Disposal Capacity Building and Stakeholder Engagement;
3. Promote Sustainable and Inclusive Procurement and Disposal; and
4. Strengthen Institutional Capacity of the Authority.

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

The average number of bids received regardless of the method of procurement was approximately 4 bids which is attributed to the delays in payment of providers which affected the capacity of bidders to participate in subsequent procurements.

The proportion of contracts that was awarded through open competition stood at 46 percent by value and 26 percent by number.

The proportion of contracts by number awarded to local providers was 94 percent. The number of contracts awarded to local providers remains high because the over whelming number of procurements is small in value and done by local providers. The proportion of contracts awarded to local providers by value is 64 percent. Of these, only 3.6% were awarded to special interest groups in line with guideline 12 of 2024.

26% of the value of contracts in all Ministries Departments Agencies and Local Governments were completed within contractual cost while 22% were completed within time.

15 percent of all the Entities that were audited were rated satisfactory

22 percent of the Contracts in Entities were completed as per contractual time with 57 percent of contract in Local government Entities being completed in time compared to 16 percent in Central Government Entities due to the complex nature of procurement executed by the Central Government Entities.

The Authority conducted and issued 22 performance audit reports covering a sample of 276 procurements valued at UGX 465,032,190,087. The audits highlighted irregularities in bid evaluation, inadequately prepared solicitation documents, failure to implement previous recommendations and poor contract management.

the Authority undertook 36 bid preparatory audits aimed at ensuring that public procurement planning and requisition is conducted in a manner which promotes transparency, accountability and fairness and to establish whether the solicitation document issued to bidders is prepared in accordance with the provisions of the PPDA Act.

The Authority handled 17 suspension matters. Five suspension matters were investigated and closed during the quarter, while 12 matters are pending determination.

The Authority reviewed and approved five applications for deviations from SBDs, procedural forms, and contract documents.

Authority conducted a study to review and validate the basket of items commonly procured in public procurement and their average prices to develop indicative prices for the commodities.

PPDA monitored the implementation of reservation schemes in public procurement aimed at increasing local participation in public procurement and produced a report on the benefits of the policy among which included increased capacity utilization by manufacturer like Nytil which employ mainly women and youth.

During the period, the register of providers had 9223 active providers of which 271 were women owned, 55 were youth owned and 8 were PWD owned

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The Authority maintained its regional offices in Mbale, Gulu, Mbarara and Kampala aimed at extending its services closer to its clientele. 3076 participants including 1961 men and 1115 women were trained in various aspects of the procurement and disposal system. The capacity building interventions have led to improved implementation of PPDA recommendations and improved compliance to the PPDA law.

1273 Women entrepreneurs were trained on how to prepare responsive bids and how to register and submit bids on eGP and were sensitised on preference and reservation schemes.

The Authority continued to provide welfare schemes and wages for its staff which include 78 female staff representing 48 percent and 82 male staff representing 51 percent

The Authority organized training for youth owned and led enterprises across the country that had responded but were not yet registered on the Electronic Government Procurement system. The purpose was to equip and empower representatives of these groups with information on registration processes and best practices for successful bidding, thereby enabling them to actively participate in Uganda's public procurement processes.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
<b>Recurrent</b>	Wage	14.586	7.065	16.586	17.416	18.287	19.201	20.161
	Non-Wage	14.012	5.363	15.512	17.838	21.406	25.687	30.825
<b>Devt.</b>	GoU	1.295	0.174	1.295	1.425	1.710	2.052	2.462
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>29.893</b>	<b>12.602</b>	<b>33.393</b>	<b>36.679</b>	<b>41.403</b>	<b>46.940</b>	<b>53.448</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>29.893</b>	<b>12.602</b>	<b>33.393</b>	<b>36.679</b>	<b>41.403</b>	<b>46.940</b>	<b>53.448</b>	
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>29.893</b>	<b>12.602</b>	<b>33.393</b>	<b>36.679</b>	<b>41.403</b>	<b>46.940</b>	<b>53.448</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>29.893</b>	<b>12.602</b>	<b>33.393</b>	<b>36.679</b>	<b>41.403</b>	<b>46.940</b>	<b>53.448</b>	

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:07 Private Sector Development</b>	<b>2.560</b>	<b>0.000</b>
<b>Vote Function:01 Regulation of the Procurement and Disposal System</b>	<b>2.560</b>	<b>0.000</b>
005 Performance Monitoring - Central Government	2.560	0.000
<b>Programme:16 Governance and Security</b>	<b>28.038</b>	<b>1.295</b>
<b>Vote Function:01 Regulation of the Procurement and Disposal System</b>	<b>14.344</b>	<b>0.000</b>
005 Performance Monitoring - Central Government	4.510	0.000
006 Performance Monitoring - Regional Offices	7.423	0.000
007 Legal and Board Affairs	2.411	0.000
<b>Vote Function:02 General Administration and Support Services</b>	<b>13.694</b>	<b>1.295</b>
003 Strategy and Planning	2.920	0.000
004 Executive Directors Office	2.873	0.000
005 Human Resource and Administration	5.954	1.295
006 Finance	1.947	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>1.500</b>	<b>0.000</b>
<b>Vote Function:01 Regulation of the Procurement and Disposal System</b>	<b>1.500</b>	<b>0.000</b>
005 Performance Monitoring - Central Government	1.500	0.000
<b>Total for the Vote</b>	<b>32.098</b>	<b>1.295</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

<b>Programme: 07 Private Sector Development</b>				
<b>Vote Function: 01 Regulation of the Procurement and Disposal System</b>				
<b>Department: 005 Performance Monitoring - Central Government</b>				
<b>Key Service Area: 190042 Local Content Monitoring and Enforcement</b>				
<b>PIAP Output: Providers under the reservation scheme expanded</b>				
<b>Programme Intervention: 072311 Expand the sectors under the reservation scheme</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of active providers	Number	2023/24	8404	10400
<b>PIAP Output: Capacity of local service providers strengthened</b>				
<b>Programme Intervention: 072312 Develop and implement a holistic local content policy, legal and institutional frameworks</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of local service providers acquiring Public contracts	Number	2023/24	0	65000
<b>Programme: 16 Governance and Security</b>				
<b>Vote Function: 01 Regulation of the Procurement and Disposal System</b>				
<b>Department: 005 Performance Monitoring - Central Government</b>				
<b>Key Service Area: 000028 Procurement Audit</b>				
<b>PIAP Output: Public Procurement System regulated</b>				
<b>Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% implementation of PPDA recommendations	Percentage	2023/24	48.9%	58%
No of Stakeholders trained	Number	2023/24	3960	4500
Number of Procurement Performance Audits conducted	Number	2023/24	234	300

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)****Vote Function: 01 Regulation of the Procurement and Disposal System****Department: 006 Performance Monitoring - Regional Offices****Key Service Area: 460151 PPDA Central Regional Office****PIAP Output: Public Procurement System regulated****Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% implementation of PPDA recommendations	Percentage	2023/24	48.9%	55%
No of contract assessments undertaken	Number	2023/24	105	36
Number of Procurement Performance Audits conducted	Number	2023/24	234	120

**Department: 007 Legal and Board Affairs****Key Service Area: 000012 Legal and Advisory Services****PIAP Output: Public Procurement System regulated****Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of alternative systems accredited	Number	2023/24	14	14
No of Suspended Providers	Number	2023/24	18	25

**Vote Function: 02 General Administration and Support Services****Department: 003 Strategy and Planning****Key Service Area: 000006 Planning and Budgeting services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of institutional planned outputs on track	Percentage	2023/24	70%	70%
Gender and Equity budgeting compliance score	Number	2023/24	0.57	70
No. of performance reports submitted	Number	2023/24	4	4

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)****Vote Function: 02 General Administration and Support Services****Department: 004 Executive Directors Office****Key Service Area: 000010 Leadership and Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Senior management meetings held	Number	2023/24	6	56
Number of Internal Audit reports produced and submitted	Number	2023/24	4	8

**Department: 005 Human Resource and Administration****Key Service Area: 000005 Human Resource Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of staff appraised on performance	Percentage	2023/24	1%	100%
Average staff appraisal score(%)	Percentage	2023/24	78%	80%

**Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	4

**Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	4

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)****Vote Function: 02 General Administration and Support Services****Department: 006 Finance****Key Service Area: 000004 Finance and Accounting****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	12
Number of financial reports produced and submitted	Number	2023/24	4	4
Opinion of the Auditor General on Vote's Financial reports	Text	2023/24	Unqualified Report	unqualified

**Project: 1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of institutional planned outputs on track	Percentage	2023/24	70%	70%

**Programme: 18 Development Plan Implementation****Vote Function: 01 Regulation of the Procurement and Disposal System****Department: 005 Performance Monitoring - Central Government****Key Service Area: 000023 Inspection and Monitoring****PIAP Output: Efficiency and compliance in Public Procurement****Programme Intervention: 183121 Strengthen budget execution across government**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of contracts completed on time	Percentage	2023/24	63%	75%
Proportion of entities rated satisfactory in Annual Procurement Assessments	Percentage	2023/24	69%	80%

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

## **VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

Low levels of implementation of PPDA recommendations where 46 percent of the recommendations were implemented Despite the authority conducting audits and issuing recommendations for improvement many procurement entities fail to take corrective action This lack of follow through often results in persistent inefficiencies noncompliance with procurement regulations and continued mismanagement of public resources While the PPDA regularly identifies gaps and weaknesses within the procurement system its ability to ensure that these recommendations are implemented effectively remains limited especially at the local government level

Limited audit coverage within the public procurement system The PPDA faces challenges in conducting comprehensive audits of all procurement entities across the country due to limited human resources and insufficient funding As a result many government procurement processes go unexamined or are subject to only superficial oversight This small audit coverage creates gaps where fraud mismanagement and inefficiencies can occur undetected which severely limits the effectiveness of the PPDA oversight role Without indepth audits and consistent reviews of procurement activities it becomes difficult to ensure that public procurement is being conducted according to established rules and guidelines

There are widespread inefficiencies within the public procurement system The procurement process in Uganda is often slow bureaucratic and prone to delays which can lead to project postponements and budget overruns These inefficiencies are worsened by the manual system poor coordination between different stakeholders and a lack of standardized procedures across different government entities These inefficiencies not only impact the timely delivery of public services but also increase the cost of government projects reducing value for money

Finally budgetary shortfalls remain a persistent challenge for the PPDA and the wider procurement system This limits the PPDA's ability to implement its programs and initiatives effectively Insufficient financial resources have affected the ability to enhance training programs for procurement officers improve the technology used in procurement processes and carry out thorough audits

Despite the existence of a robust legal and regulatory framework including the Public Procurement and Disposal of Public Assets Authority Act enforcement remains inadequate allowing corrupt practices to persist Perceptions of favoritism bid rigging undermine public confidence in procurement processes deterring competition and reducing value for money At the same time real corruption manifested through bribery collusion and kickbacks which distorts market dynamics inflates project costs and compromises service delivery

The slow implementation of the Electronic Government Procurement system in Uganda remains a significant challenge undermining the efficiency and transparency of public procurement. The system has only been piloted in 36 Entities yet most many initiatives of the Authority had been premised on the assumption that the system would be rolled out to all Entities

### **Private Sector Development**

Conflicting development partner interests. A considerable proportion of the national budget is funded through external financing in the form of loans and grants from development Partners On this premise Several MDAs continue to disallow local suppliers on account of monies involved in procurement having been either donated or borrowed from outside Uganda and that lenders or donors have put restrictions that bar reservations. Government through MoFPED will need to engage development partners to ensure more favourable financing terms for key projects.

Delays in payments. This has been responsible for discouraging participation of local providers as most of them reported that MDAs seldom honour the payment terms that usually provide for effecting payment within 30 to 90 days after delivery and that rather securing payment for supplies and services made to MDAs take in many cases as long as a year and beyond which erodes the business profitability and working capital.

Passive resident or national providers where foreign trading companies have sponsored incorporation of marketing companies in Uganda who leverage their local contacts in the public sector and their Ugandan Nationality to shop for public sector business in Uganda using the locally incorporated marketing companies that have no production facilities in Uganda.

Limited access to finance. Local providers have found it difficult to access finances at a low interest rates varying from 20 to 25 percent unlike foreign firms that can access finances at a low interest in their home countries that then create unfair competition for the Local providers

### **Plans to improve Vote Performance**

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1. Working with the Ministry of Finance, the Authority will fast track the roll out of the electronic government procurement system to streamline processes to reduce human interference and minimize opportunities for corruption while enhancing efficiency of the procurement processes in Entities.
2. PPDA will integrate big data analytics into procurement regulation to strengthen the Authority's capacity to identify systemic risks and target compliance interventions. Large volumes of procurement data generated through procurement plans, bidding processes, contract awards, and contract management will be analysed to detect patterns that indicate inefficiencies or irregular behaviour like unusual bid pricing patterns. These insights allow the Authority to move from reactive interventions to predictive oversight that focuses regulatory resources on high risk entities and sectors.
3. Real time monitoring of projects to enable timely identification of bottlenecks for timely implementation. PPDA will establish a database that has live updates on project progress, expenditure, and compliance with contractual obligations.
4. Capacity building and knowledge sharing platforms will be prioritised to equip procurement stakeholders with the necessary skills to implement reforms in the procurement system and to handle complex procurement processes effectively.
5. The Authority will continue Working with non state actors such as civil society organizations and the private sector to enhance oversight and accountability. These stakeholders will play a vital role in monitoring procurement projects in their communities using the Contract Monitoring System and advocating for transparency in Entities.
6. The Authority will establish a new regional office in Hoima to serve the Bunyoro Subregion and strengthen the existing offices in Mbale, Gulu, Mbarara and Kampala to decentralize procurement oversight and enhance responsiveness.
7. The Authority will Promote the participation of special interest groups, including women, youth, and persons with disabilities to foster inclusivity in public procurement. Implementing preferential treatment policies and capacity building programs tailored for these groups will enhance their ability to compete for public contracts.
8. Strict enforcement of the PPDA Act including the prosecution of offenses will deter malpractices and reinforce the integrity of the procurement system.
9. Collaboration with other players in the anti-corruption space such as the Inspectorate of Government, the Auditor General and law enforcement agencies, will further strengthen accountability. A coordinated approach to fighting procurement related corruption will enhance deterrence and improve overall governance in public procurement.
10. PPDA plans to concentrate regulatory attention on high expenditure Procuring and Disposing Entities and on procurement linked to national priority investments. A small number of government entities account for a large share of public procurement expenditure, particularly those implementing major infrastructure and service delivery programmes under the Fourth National Development Plan and strategic investments aligned to the governments Tenfold Growth Strategy of Uganda. PPDA will prioritise these entities for enhanced procurement oversight, technical support, closer scrutiny of procurement planning, cost estimation, contract management, and supplier performance and compliance monitoring to produce a big improvement in overall procurement system performance.
11. PPDA will standard specifications and reference prices for works projects provides a practical instrument for improving pricing of works contracts. By establishing clear technical benchmarks and indicative cost ranges for commonly procured works, the framework reduces wide price variations that have historically arisen from weak specifications, poor cost estimation, and limited technical capacity within Procuring and Disposing Entities. When applied consistently, the standards will reduce inflated estimates at the planning stage and support more objective bidding.
12. PPDA will facilitate collaborative procurement by identifying categories with high common demand, issuing guidance on joint procurement arrangements, and supporting the establishment of framework agreements for frequently procured items. By enabling multiple Procuring and Disposing Entities to aggregate demand for commonly used goods for government to benefit from economies of scale and more consistent contract terms. This approach reduces duplication of procurement processes across entities and allows specialised lead entities to manage joint contracts on behalf of others.

## **VII. Off Budget Support and NTR Projections**

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**Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	0.000	1.200
<b>Total</b>		<b>0.000</b>	<b>1.200</b>

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## VIII. PERSONNEL INFORMATION

**Table 8.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Administrative Assistant	PPDA/7	9	5
Assistant Officer, Finance	PPDA/7	1	1
Chief Internal Auditor	PPDA/3	1	1
Executive Assistant	PPDA/5	1	1
Executive Director	PPDA/1	1	1
Executive Transport Assistant	PPDA/6	1	1
Manager Administration	PPDA/4	1	1
Manager Board Affairs	PPDA/4	1	1
Manager Corporate and Public Affairs	PPDA/4	1	1
Manager Executive Director's Office	PPDA/4	1	1
Manager Finance	PPDA/4	2	1
Manager Human Resources	PPDA/4	1	1
Manager Information, Communication, Technology	PPDA/4	1	1
Manager Legal Affairs	PPDA/4	2	2
Manager Local Content	PPDA/4	1	1
Manager Performance Monitoring	PPDA/4	4	4
Manager Planning, Monitoring and Evaluation	PPDA/4	1	1
Manager Procurement Capacity Building	PPDA/4	2	1
Manager Research	PPDA/4	1	1
Manager Resource Mobilisation and Stakeholder Engagement	PPDA/4	1	1
Manager Risk	PPDA/4	6	3
Office Assistant	PPDA/9	4	4
Officer - Register of Providers	PPDA/6	2	2
Officer Administration	PPDA/6	1	1
Officer Administrator	PPDA/6	8	4

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Officer Customer Service	PPDA/6	3	3
Officer Finance	PPDA/6	1	1
Officer Human Resources	PPDA/6	2	2
Officer Performance Monitoring	PPDA/6	86	21
Officer Procurement and Logistics	PPDA/6	1	1
Officer Registry	PPDA/6	2	2
Procurement Data Analyst	PPDA/5	1	1
Regional Managers	PPDA/4	8	4
Senior Internal Auditor	PPDA/5	3	2
Senior Manager Human Resources and Administration	PPDA/2	1	1
Senior Manager Legal and Board Affairs	PPDA/2	1	1
Senior Manager Performance Monitoring – Central Government	PPDA/2	1	1
Senior Manager Performance Monitoring – Regional Offices	PPDA/2	1	1
Senior Manager Strategy and Planning	PPDA/2	1	1
Senior Manager, Finance	PPDA/2	1	1
Senior Network Administrator	PPDA/5	1	1
Senior Officer Administration	PPDA/5	2	1
Senior Officer Capacity Building	PPDA/5	8	5
Senior Officer Corporate and Public Affairs	PPDA/5	1	1
Senior Officer Customer Service	PPDA/5	1	1
Senior Officer Finance	PPDA/5	2	2
Senior Officer Human Resources	PPDA/5	2	1
Senior Officer Library	PPDA/5	1	1
Senior Officer Local Content	PPDA/5	2	1
Senior Officer Performance Monitoring	PPDA/5	33	19
Senior Officer Planning, Monitoring and Evaluation	PPDA/5	2	1

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<b>Title</b>	<b>Salary Scale</b>	<b>Number of Approved Positions</b>	<b>Number of filled Positions</b>
Senior Officer Procurement and Logistics	PPDA/5	1	1
Senior Officer Research	PPDA/5	2	2
Senior Officers Legal Affairs	PPDA/5	5	5
Senior Software and Database Administrator	PPDA/5	1	1
Transport Assistant-Mail Delivery	PPDA/8	1	1
Transport Assistants	PPDA/8	28	17

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)****Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Administrative Assistant	PPDA/7	8	4	4	1	3,450,000	41,400,000
Manager Finance	PPDA/4	2	1	1	1	11,500,000	138,000,000
Manager Procurement Capacity Building	PPDA/4	2	1	1	1	11,500,000	138,000,000
Officer Administrator	PPDA/6	8	4	4	1	4,000,000	48,000,000
Officer Performance Monitoring	PPDA/6	86	21	65	8	12,000,000	384,000,000
Regional Managers	PPDA/4	8	4	4	1	11,500,000	138,000,000
Senior Officer Administration	PPDA/5	2	1	1	1	7,225,000	86,700,000
Senior Officer Capacity Building	PPDA/5	8	5	3	3	7,225,000	260,100,000
Senior Officer Performance Monitoring	PPDA/5	33	19	14	3	14,450,000	260,100,000
Senior Officer Planning, Monitoring and Evaluation	PPDA/5	2	1	1	1	7,225,000	86,700,000
Transport Assistants	PPDA/8	28	17	11	2	3,600,000	43,200,000
<b>Total</b>					<b>23</b>	<b>93,675,000</b>	<b>1,624,200,000</b>