

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
01 Regulation of the Procurement and Disposal System	2,559,600	0	2,559,600	2,559,600	0	2,559,600
Total for Programme	2,559,600	0	2,559,600	2,559,600	0	2,559,600
Total Excluding Arrears	2,559,600	0	2,559,600	2,559,600	0	2,559,600
Programme: 16 Governance and Security						
01 Regulation of the Procurement and Disposal System	14,001,243	0	14,001,243	14,344,041	0	14,344,041
02 General Administration and Support Services	11,832,632	0	11,832,632	14,989,834	0	14,989,834
Total for Programme	25,833,875	0	25,833,875	29,333,875	0	29,333,875
Total Excluding Arrears	25,833,875	0	25,833,875	29,333,875	0	29,333,875
Programme: 18 Development Plan Implementation						
01 Regulation of the Procurement and Disposal System	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Total for Programme	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Total Excluding Arrears	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Grand Total Vote 153	29,893,475	0	29,893,475	33,393,475	0	33,393,475
Total Excluding Arrears	29,893,475	0	29,893,475	33,393,475	0	33,393,475

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Performance Monitoring - Central Government	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Total Recurrent Budget Estimates for Vote Function	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Total Excluding Arrears	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Programme 16 Governance and Security						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Performance Monitoring - Central Government	4,352,200	2,068,578	6,420,778	3,154,627	1,355,426	4,510,053
006 Performance Monitoring - Regional Offices	3,694,412	1,527,990	5,222,402	5,209,498	2,213,254	7,422,752
007 Legal and Board Affairs	1,057,500	1,300,563	2,358,063	1,126,534	1,284,702	2,411,236
Total Recurrent Budget Estimates for Vote Function	9,104,112	4,897,131	14,001,243	9,490,658	4,853,382	14,344,041
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	9,104,112	4,897,131	14,001,243	9,490,658	4,853,382	14,344,041
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Strategy and Planning	1,127,100	1,273,988	2,401,088	1,518,420	1,401,912	2,920,332
004 Executive Directors Office	1,408,500	942,483	2,350,983	1,777,500	1,095,238	2,872,738
005 Human Resource and Administration	1,123,680	3,113,679	4,237,359	1,722,281	4,232,209	5,954,490
006 Finance	883,500	664,303	1,547,803	1,138,032	808,842	1,946,874
Total Recurrent Budget Estimates for Vote Function	4,542,780	5,994,452	10,537,232	6,156,233	7,538,201	13,694,434
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total Development Budget Estimates for Vote Function	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total for Vote Function 02	5,838,180	5,994,452	11,832,632	7,451,633	7,538,201	14,989,834
Total Excluding Arrears	14,942,292	10,891,583	25,833,875	16,942,292	12,391,583	29,333,875

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Performance Monitoring - Central Government	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Grand Total Vote 153	15,881,892	14,011,583	29,893,475	17,881,892	15,511,583	33,393,475
Total Excluding Arrears	15,881,892	14,011,583	29,893,475	17,881,892	15,511,583	33,393,475

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 02 General Administration and Support Services						
Department 005 Human Resource and Administration						
1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total for the Department 005	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total Excluding Arrears	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Grand Total Vote	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total Excluding Arrears	1,295,400	0	1,295,400	1,295,400	0	1,295,400

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	18,962,578	0	18,962,578	22,384,478	0	22,384,478
212 Social Contributions	2,002,811	0	2,002,811	2,040,962	0	2,040,962
221 General Use of goods and services	2,207,395	0	2,207,395	3,013,818	0	3,013,818
222 Communications	154,900	0	154,900	172,800	0	172,800
223 Utility and Property Expenses	507,800	0	507,800	564,200	0	564,200
224 Supplies and Services	663,000	0	663,000	484,026	0	484,026
225 Professional Services	2,400,000	0	2,400,000	1,342,000	0	1,342,000
226 Insurances and Licenses	95,900	0	95,900	346,077	0	346,077
227 Travel and Transport	1,357,293	0	1,357,293	1,456,715	0	1,456,715
228 Maintenance	301,397	0	301,397	262,000	0	262,000
262 Grants To International Organisations - CURRENT	35,000	0	35,000	20,000	0	20,000
273 Employment-related social benefits	10,000	0	10,000	11,000	0	11,000
312 Acquisition of Produced Assets	810,000	0	810,000	1,295,400	0	1,295,400
313 Major Repairs, Overhaul and Improvement to Produced Assets	385,400	0	385,400	0	0	0
Grand Total Vote 153	29,893,475	0	29,893,475	33,393,475	0	33,393,475
Total Excluding Arrears	29,893,475	0	29,893,475	33,393,475	0	33,393,475

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	0	0	0	0	0	0
211102 Contract Staff Salaries	14,586,492	0	14,586,492	16,586,492	0	16,586,492
211104 Employee Gratuity	3,460,786	0	3,460,786	4,860,786	0	4,860,786
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	128,100	0	128,100	150,000	0	150,000
211107 Boards, Committees and Council Allowances	787,200	0	787,200	787,200	0	787,200
212101 Social Security Contributions	1,399,664	0	1,399,664	1,399,665	0	1,399,665
212102 Medical expenses (Employees)	482,160	0	482,160	641,297	0	641,297
212201 Social Security Contributions	120,988	0	120,988	0	0	0
221001 Advertising and Public Relations	235,500	0	235,500	144,465	0	144,465
221002 Workshops, Meetings and Seminars	0	0	0	886,561	0	886,561
221003 Staff Training	685,220	0	685,220	470,450	0	470,450
221004 Recruitment Expenses	18,000	0	18,000	32,000	0	32,000
221007 Books, Periodicals & Newspapers	22,000	0	22,000	23,120	0	23,120
221008 Information and Communication Technology Supplies.	20,000	0	20,000	77,488	0	77,488
221009 Welfare and Entertainment	8,000	0	8,000	764,012	0	764,012
221010 Special Meals and Drinks	975,722	0	975,722	255,000	0	255,000
221011 Printing, Stationery, Photocopying and Binding	97,150	0	97,150	161,286	0	161,286
221016 Systems Recurrent costs	20,000	0	20,000	40,000	0	40,000
221017 Membership dues and Subscription fees.	100,803	0	100,803	134,435	0	134,435
221020 Litigation and related expenses	25,000	0	25,000	25,000	0	25,000
222001 Information and Communication Technology Services.	134,300	0	134,300	151,800	0	151,800
222002 Postage and Courier	20,600	0	20,600	21,000	0	21,000
223001 Property Management Expenses	210,000	0	210,000	197,000	0	197,000
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	55,000	0	55,000	109,400	0	109,400
223004 Guard and Security services	62,800	0	62,800	72,800	0	72,800
223005 Electricity	150,000	0	150,000	153,000	0	153,000
223006 Water	15,000	0	15,000	17,000	0	17,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	7,000	0	7,000	7,000	0	7,000
224011 Research Expenses	656,000	0	656,000	477,026	0	477,026
225101 Consultancy Services	2,400,000	0	2,400,000	1,342,000	0	1,342,000
226001 Insurances	95,900	0	95,900	346,077	0	346,077
227001 Travel inland	1,057,293	0	1,057,293	1,086,851	0	1,086,851
227003 Carriage, Haulage, Freight and transport hire	0	0	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	300,000	0	300,000	319,864	0	319,864
228001 Maintenance-Buildings and Structures	0	0	0	100,000	0	100,000
228002 Maintenance-Transport Equipment	186,397	0	186,397	137,000	0	137,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	115,000	0	115,000	25,000	0	25,000
262101 Contributions to International Organisations-Current	35,000	0	35,000	20,000	0	20,000
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	11,000	0	11,000
312212 Light Vehicles - Acquisition	700,000	0	700,000	947,000	0	947,000
312221 Light ICT hardware - Acquisition	50,000	0	50,000	249,000	0	249,000
312235 Furniture and Fittings - Acquisition	30,000	0	30,000	64,400	0	64,400
312423 Computer Software - Acquisition	30,000	0	30,000	35,000	0	35,000
313121 Non-Residential Buildings - Improvement	235,400	0	235,400	0	0	0
313212 Light Vehicles - Improvement	150,000	0	150,000	0	0	0
Grand Total Vote 153	29,893,475	0	29,893,475	33,393,475	0	33,393,475
Total Excluding Arrears	29,893,475	0	29,893,475	33,393,475	0	33,393,475

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
Key Service Area 190042 Local Content Monitoring and Enforcement						
211102 Contract Staff Salaries	939,600	0	939,600	939,600	0	939,600
211104 Employee Gratuity	0	264,162	264,162	0	373,298	373,298
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,600	28,600	0	0	0
212101 Social Security Contributions	0	120,775	120,775	0	120,775	120,775
221001 Advertising and Public Relations	0	50,000	50,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	316,542	316,542
221003 Staff Training	0	15,000	15,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	37,488	37,488
221010 Special Meals and Drinks	0	570,000	570,000	0	255,000	255,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	28,003	28,003	0	40,000	40,000
225101 Consultancy Services	0	450,000	450,000	0	0	0
227001 Travel inland	0	78,460	78,460	0	371,897	371,897
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 190042	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Total Cost for Department 005	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Total Excluding Arrears	939,600	1,620,000	2,559,600	939,600	1,620,000	2,559,600
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,559,600	0	2,559,600	2,559,600	0	2,559,600
Total Excluding Arrears	2,559,600	0	2,559,600	2,559,600	0	2,559,600
Programme 16 Governance and Security						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						

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Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
Key Service Area 000028 Procurement Audit						
211102 Contract Staff Salaries	4,352,200	0	4,352,200	3,154,627	0	3,154,627
211104 Employee Gratuity	0	944,788	944,788	0	1,046,094	1,046,094
212101 Social Security Contributions	0	392,502	392,502	0	122,983	122,983
225101 Consultancy Services	0	190,000	190,000	0	0	0
227001 Travel inland	0	541,288	541,288	0	186,349	186,349
o/w Contribution to the African Public Procurement Network (APPN)	0	0	0	0	0	0
Total Cost of Key Service Area 000028	4,352,200	2,068,578	6,420,778	3,154,627	1,355,426	4,510,053
Total Cost for Department 005	4,352,200	2,068,578	6,420,778	3,154,627	1,355,426	4,510,053
Total Excluding Arrears	4,352,200	2,068,578	6,420,778	3,154,627	1,355,426	4,510,053
Department 006 Performance Monitoring - Regional Offices						
Key Service Area 460151 PPDA Central Regional Office						
211102 Contract Staff Salaries	3,694,412	0	3,694,412	5,209,498	0	5,209,498
211104 Employee Gratuity	0	803,766	803,766	0	1,545,659	1,545,659
212101 Social Security Contributions	0	356,539	356,539	0	301,939	301,939
227001 Travel inland	0	367,686	367,686	0	365,656	365,656
Total Cost of Key Service Area 460151	3,694,412	1,527,990	5,222,402	5,209,498	2,213,254	7,422,752
Total Cost for Department 006	3,694,412	1,527,990	5,222,402	5,209,498	2,213,254	7,422,752
Total Excluding Arrears	3,694,412	1,527,990	5,222,402	5,209,498	2,213,254	7,422,752
Department 007 Legal and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	1,057,500	0	1,057,500	1,126,534	0	1,126,534
211104 Employee Gratuity	0	252,375	252,375	0	267,375	267,375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000
211107 Boards, Committees and Council Allowances	0	787,200	787,200	0	787,200	787,200
212101 Social Security Contributions	0	0	0	0	135,127	135,127
212201 Social Security Contributions	0	120,988	120,988	0	0	0
221003 Staff Training	0	62,000	62,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	18,000	18,000	0	20,000	20,000
221020 Litigation and related expenses	0	25,000	25,000	0	25,000	25,000
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	5,000	5,000

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Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Legal and Board Affairs						
Key Service Area 000012 Legal and Advisory Services						
227001 Travel inland	0	15,000	15,000	0	10,000	10,000
Total Cost of Key Service Area 000012	1,057,500	1,300,563	2,358,063	1,126,534	1,284,702	2,411,236
Total Cost for Department 007	1,057,500	1,300,563	2,358,063	1,126,534	1,284,702	2,411,236
Total Excluding Arrears	1,057,500	1,300,563	2,358,063	1,126,534	1,284,702	2,411,236
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	14,001,243	0	14,001,243	14,344,041	0	14,344,041
Total Excluding Arrears	14,001,243	0	14,001,243	14,344,041	0	14,344,041
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategy and Planning						
Key Service Area 000006 Planning and Budgeting services						
211102 Contract Staff Salaries	1,127,100	0	1,127,100	1,518,420	0	1,518,420
211104 Employee Gratuity	0	271,775	271,775	0	479,231	479,231
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	20,000	20,000
212101 Social Security Contributions	0	129,888	129,888	0	188,363	188,363
221002 Workshops, Meetings and Seminars	0	0	0	0	30,019	30,019
221003 Staff Training	0	15,000	15,000	0	31,450	31,450
221007 Books, Periodicals & Newspapers	0	7,000	7,000	0	5,000	5,000
221010 Special Meals and Drinks	0	25,000	25,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,150	11,150	0	21,286	21,286
221016 Systems Recurrent costs	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	13,675	13,675	0	16,675	16,675
222001 Information and Communication Technology Services.	0	43,500	43,500	0	41,000	41,000
224011 Research Expenses	0	656,000	656,000	0	477,026	477,026
225101 Consultancy Services	0	70,000	70,000	0	30,000	30,000
227001 Travel inland	0	6,000	6,000	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	0	0	0	19,864	19,864

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Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategy and Planning						
Key Service Area 000006 Planning and Budgeting services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,000	15,000	0	25,000	25,000
Total Cost of Key Service Area 000006	1,127,100	1,273,988	2,401,088	1,518,420	1,401,912	2,920,332
Total Cost for Department 003	1,127,100	1,273,988	2,401,088	1,518,420	1,401,912	2,920,332
Total Excluding Arrears	1,127,100	1,273,988	2,401,088	1,518,420	1,401,912	2,920,332
Department 004 Executive Directors Office						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	1,408,500	0	1,408,500	1,777,500	0	1,777,500
211104 Employee Gratuity	0	342,125	342,125	0	444,375	444,375
212101 Social Security Contributions	0	165,063	165,063	0	222,188	222,188
221001 Advertising and Public Relations	0	185,500	185,500	0	104,465	104,465
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
221003 Staff Training	0	29,170	29,170	0	8,500	8,500
221009 Welfare and Entertainment	0	8,000	8,000	0	10,000	10,000
221010 Special Meals and Drinks	0	15,000	15,000	0	0	0
221017 Membership dues and Subscription fees.	0	16,625	16,625	0	36,760	36,760
225101 Consultancy Services	0	110,000	110,000	0	110,000	110,000
227001 Travel inland	0	36,000	36,000	0	48,950	48,950
262101 Contributions to International Organisations-Current	0	35,000	35,000	0	20,000	20,000
o/w Contribution to the African Public Procurement Network	0	35,000	35,000	0	20,000	20,000
Total Cost of Key Service Area 000010	1,408,500	942,483	2,350,983	1,777,500	1,095,238	2,872,738
Total Cost for Department 004	1,408,500	942,483	2,350,983	1,777,500	1,095,238	2,872,738
Total Excluding Arrears	1,408,500	942,483	2,350,983	1,777,500	1,095,238	2,872,738
Department 005 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	1,123,680	0	1,123,680	1,722,281	0	1,722,281
211104 Employee Gratuity	0	270,920	270,920	0	427,446	427,446
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,500	4,500	0	30,000	30,000
212101 Social Security Contributions	0	129,460	129,460	0	176,756	176,756
212102 Medical expenses (Employees)	0	382,160	382,160	0	441,297	441,297
221003 Staff Training	0	557,600	557,600	0	370,500	370,500

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Human Resource and Administration						
Key Service Area 000005 Human Resource Management						
221004 Recruitment Expenses	0	18,000	18,000	0	32,000	32,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	13,120	13,120
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	754,012	754,012
221010 Special Meals and Drinks	0	357,182	357,182	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	71,000	71,000	0	125,000	125,000
221017 Membership dues and Subscription fees.	0	4,500	4,500	0	6,000	6,000
222001 Information and Communication Technology Services.	0	60,800	60,800	0	80,800	80,800
222002 Postage and Courier	0	20,600	20,600	0	21,000	21,000
223001 Property Management Expenses	0	210,000	210,000	0	197,000	197,000
223002 Property Rates	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	55,000	55,000	0	109,400	109,400
223004 Guard and Security services	0	12,800	12,800	0	72,800	72,800
223005 Electricity	0	150,000	150,000	0	153,000	153,000
223006 Water	0	15,000	15,000	0	17,000	17,000
224004 Beddings, Clothing, Footwear and related Services	0	2,000	2,000	0	2,000	2,000
225101 Consultancy Services	0	0	0	0	2,000	2,000
226001 Insurances	0	95,900	95,900	0	346,077	346,077
227001 Travel inland	0	4,860	4,860	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	186,397	186,397	0	137,000	137,000
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000	0	11,000	11,000
Total Cost of Key Service Area 000005	1,123,680	2,963,679	4,087,359	1,722,281	3,892,209	5,614,490
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	100,000	100,000	0	200,000	200,000
Total Cost of Key Service Area 000013	0	100,000	100,000	0	200,000	200,000
Key Service Area 000089 Climate Change Mitigation						
221003 Staff Training	0	0	0	0	40,000	40,000
223004 Guard and Security services	0	50,000	50,000	0	0	0

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 16 Governance and Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 005 Human Resource and Administration							
Key Service Area 000089 Climate Change Mitigation							
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000	
Total Cost of Key Service Area 000089	0	50,000	50,000	0	140,000	140,000	
Total Cost for Department 005	1,123,680	3,113,679	4,237,359	1,722,281	4,232,209	5,954,490	
Total Excluding Arrears	1,123,680	3,113,679	4,237,359	1,722,281	4,232,209	5,954,490	
Department 006 Finance							
Key Service Area 000004 Finance and Accounting							
211102 Contract Staff Salaries	883,500	0	883,500	1,138,032	0	1,138,032	
211104 Employee Gratuity	0	310,875	310,875	0	277,308	277,308	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,000	75,000	0	90,000	90,000	
212101 Social Security Contributions	0	105,438	105,438	0	131,534	131,534	
221003 Staff Training	0	6,450	6,450	0	0	0	
221010 Special Meals and Drinks	0	8,540	8,540	0	0	0	
221016 Systems Recurrent costs	0	20,000	20,000	0	35,000	35,000	
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	15,000	15,000	
222001 Information and Communication Technology Services.	0	30,000	30,000	0	30,000	30,000	
225101 Consultancy Services	0	80,000	80,000	0	200,000	200,000	
227001 Travel inland	0	8,000	8,000	0	30,000	30,000	
Total Cost of Key Service Area 000004	883,500	664,303	1,547,803	1,138,032	808,842	1,946,874	
Total Cost for Department 006	883,500	664,303	1,547,803	1,138,032	808,842	1,946,874	
Total Excluding Arrears	883,500	664,303	1,547,803	1,138,032	808,842	1,946,874	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority							
Key Service Area 000003 Facilities and Equipment Management							
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	100,000	0	0	0	
312212 Light Vehicles - Acquisition	700,000	0	700,000	947,000	0	947,000	
312221 Light ICT hardware - Acquisition	50,000	0	50,000	249,000	0	249,000	
312235 Furniture and Fittings - Acquisition	30,000	0	30,000	64,400	0	64,400	
312423 Computer Software - Acquisition	30,000	0	30,000	35,000	0	35,000	
313121 Non-Residential Buildings - Improvement	235,400	0	235,400	0	0	0	
313212 Light Vehicles - Improvement	150,000	0	150,000	0	0	0	

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
GoU External Fin. Total				GoU External Fin. Total		
Project 1907 Institutional Development of Public Procurement and Disposal of Public Assets Authority						
Total Cost of Key Service Area 000003	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total Cost for Project 1907	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total Excluding Arrears	1,295,400	0	1,295,400	1,295,400	0	1,295,400
Total for Vote Function 02	11,832,632	0	11,832,632	14,989,834	0	14,989,834
Total Excluding Arrears	11,832,632	0	11,832,632	14,989,834	0	14,989,834
Programme 18 Development Plan Implementation						
Vote Function 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Performance Monitoring - Central Government						
Key Service Area 000023 Inspection and Monitoring						
221002 Workshops, Meetings and Seminars	0	0	0	0	450,000	450,000
225101 Consultancy Services	0	1,500,000	1,500,000	0	1,000,000	1,000,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000023	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Cost for Department 005	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Development Budget Estimates						
GoU External Fin. Total				GoU External Fin. Total		
Total for Vote Function 01	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Total Excluding Arrears	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Grand Total Vote 153	29,893,475	0	29,893,475	33,393,475	0	33,393,475
Total Excluding Arrears	29,893,475	0	29,893,475	33,393,475	0	33,393,475

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Table V7: External Financing for the Vote

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	0.000	1.200
Total		0.000	1.200