

VOTE: 153 Public Procurement & Disposal of Assets (PPDA)

I. VOTE MISSION STATEMENT

To promote service delivery through effective regulation of the procurement and Disposal system.

II. STRATEGIC OBJECTIVE

To strengthen Regulation of the Procurement and Disposal System
To Enhance Stakeholder Engagement and management
To strengthen Institutional and management Capacity.
Leveraging Technology to deliver efficiency in public procurement.

III. MAJOR ACHIEVEMENTS IN 2021/22

The average number of bids received regardless of the method of procurement was approximately 2 bids which is attributed to the spillover effects of COVID 19 which affected the capacity of bidders to meaningfully participate in public procurement.

The proportion of contracts that was awarded through open competition stood at 69 percent by value and 20 percent by number.

The total number of contracts awarded to local providers was 97 percent

The number of contracts awarded to local providers remains high because the overwhelming number of procurements is small in value and done by local providers However in terms of value the proportion of contracts awarded to local providers is 74 percent The lead time under open domestic bidding is 121 days against an indicative timeline of 100 days

For open international bidding the lead time is 416 days against an indicative timeline of 110 days

The Authority is addressing these delays through regular monitoring and capacity building

62 percent of the number of contracts in all Ministries Departments Agencies and Local Governments were completed within contractual cost
77 percent of all the Entities that were audited were rated satisfactory 60 percent of the Contracts in Entities were completed as per contractual time with 57 percent of contract in Local government Entities being completed in time compared to 45 percent in Central Government Entities due to the complex nature of procurement executed by the Central Government Entities

VOTE: 153 Public Procurement & Disposal of Assets (PPDA)**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	6.969	6.969	6.969	6.969	6.969
Non-Wage	4.975	4.975	4.975	4.975	4.975
Devt.					
GoU	2.996	2.996	2.996	2.996	2.996
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	14.940	14.940	14.940	14.940	14.940
Total GoU+Ext Fin (MTEF)	14.940	14.940	14.940	14.940	14.940
Arrears	0.050	0.000	0.000	0.000	0.000
Total Budget	14.991	14.940	14.940	14.940	14.940
Total Vote Budget Excluding	14.940	14.940	14.940	14.940	14.940

VOTE: 153 Public Procurement & Disposal of Assets (PPDA)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:07 PRIVATE SECTOR DEVELOPMENT	1.322	0.000
SubProgramme:01 Enabling Environment	1.322	0.000
Sub SubProgramme:01 Regulation of the Procurement and Disposal System	1.322	0.000
001 Capacity Building and Advisory Services	1.322	0.000
Programme:16 GOVERNANCE AND SECURITY	10.617	2.996
SubProgramme:05 Anti-Corruption and Accountability	10.617	2.996
Sub SubProgramme:01 Regulation of the Procurement and Disposal System	5.397	0.000
003 Legal and Investigations	1.389	0.000
004 Performance Monitoring	4.008	0.000
Sub SubProgramme:02 General Administration and Support Services	5.220	2.996
001 Corporate Affairs	3.198	0.000
002 Operations	2.022	2.996
Total for the Vote	11.940	2.996

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 01 Enabling Environment				
Sub SubProgramme: 01 Regulation of the Procurement and Disposal System				
Department: 001 Capacity Building and Advisory Services				
Budget Output: 000023 Inspection and Monitoring				
PIAP Output: An overarching local content policy framework developed				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of contracts by value awarded to local providers.	Percentage	2017/18	62%	70%
Programme: 16 GOVERNANCE AND SECURITY				
SubProgramme: 05 Anti-Corruption and Accountability				
Sub SubProgramme: 01 Regulation of the Procurement and Disposal System				
Department: 003 Legal and Investigations				
Budget Output: 000012 Legal and Advisory Services				
PIAP Output: Performance of the public procurement and disposal systems monitored				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of procurement and disposal related investigations successfully completed	Number	2017/18	56	120
Number of providers suspended	Number	2017/18	17	40
Department: 004 Performance Monitoring				
Budget Output: 000007 Procurement and Disposal Services				
PIAP Output: Performance of the public procurement and disposal systems monitored				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number bid preparatory audits conducted	Number	2017/18	0	15
Number of contract Audits done	Number	2017/18	12	40

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Sub SubProgramme: 01 Regulation of the Procurement and Disposal System				
Department: 004 Performance Monitoring				
Budget Output: 000007 Procurement and Disposal Services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of compliance checks done	Number	2017/18	49	70
Number of follow ups conducted on PPDA Audit recommendations	Number	2017/18	77	100
Number of Performance Audits done	Number	2017/18	86	120
Number of procurement and disposal related investigations successfully completed	Number	2017/18	56	90
Number of providers suspended	Number	2017/18	14	40

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VI. VOTE NARRATIVE

Vote Challenges

Though big strides have been made in the post contracting stage and many procurements are mismanaged at the contract management stage where contract managers do not diligently carry out their duties and leave government projects at the mercy of the profit motivated contractors who end up doing substandard work.

Public procurement is prone to corruption particularly due to the high value transactions and close interaction between the public and private sector through the bidding processes where Evaluation of bids persists to be perceived as the stage most susceptible to corruption which erodes bidder confidence and results into higher bid prices that ultimately increases the cost of delivering services to citizens.

There still exist challenges in the evaluation of procurements which stem from unethical conduct where evaluators disclose information unofficially which results into lengthy appeals that sometimes end up in courts of law which unnecessarily lengthens the procurement process.

Entities are continuously failing to plan and cost procurements especially the big and complex projects and as a result they end up over or undervaluing procurements which is caused by failure of Entities to clearly scope the proposed projects.

Due to funding constraints the Authority is not able to audit all the Entities under its jurisdiction and currently conducts audits on a sample and risk basis with the current audit coverage is only 49 percent and this position is continuously being worsened by the ever increasing number of both Central and Local Government Entities.

Delay in investigations which is caused by increasing number of complaints from anonymous complainants who cannot be contacted to substantiate the complaints and poor record keeping by the entities leading to delays in submission of procurement files and repeated requests to provide documents.

Plans to improve Vote Performance

Leverage on the electronic government procurement system to enhance transparency and accountability in public procurement.

Enhancing social accountability through open contracting and involving non state actors in public procurement in the monitoring of public procurement contracts and reporting their findings using the contracts monitoring system.

Building the capacity of major stakeholders in the public procurement system on the amendments in the PPDA act electronic government procurement and sustainable procurement.

Strengthening of the regional offices to ensure that the services get closer to the people.

Automation of operations of the Authority to improve the internal business processes and information flow.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To increase the participation of marginalised groups (Women, youth, disabled) in public procurement through affirmative action of preference and reservation schemes.
Issue of Concern	Low levels of participation of marginalized groups (women, youth, disabled) in public procurement.
Planned Interventions	Conducting capacity building interventions for the marginalized groups to enhance their skills to participate in public procurement. Establishing reservation schemes for marginalised groups
Budget Allocation (Billion)	0.180
Performance Indicators	500 Bidders from marginalized groups trained in public procurement

ii) HIV/AIDS

OBJECTIVE	To reduce the effects of HIV/AIDS among staff of PPDA and also mitigate its spread.
Issue of Concern	Staff and their dependants are at risk of contracting HIV/AIDS which may have adverse effects if not well cared for.
Planned Interventions	Provision of Medical Insurance with provision for care for people living with HIV/AIDS. Maintaining Corporate membership with The AIDS Support Organisation (TASO) that provides support services for Staff Living with HIV/AIDS and voluntary testing.
Budget Allocation (Billion)	0.300
Performance Indicators	100% staff covered with medical insurance with provisions for care for People living with HIV/AIDS

iii) Environment

OBJECTIVE	To mainstream sustainable practices into public procurement and disposal.
Issue of Concern	Current procurement practices may have adverse effects on the environment.
Planned Interventions	Build capacity of stakeholders in sustainable procurement. Enforce Environmental Health and Safety Standards in public procurement. Monitor the implementation of EHSS in public procurement projects.
Budget Allocation (Billion)	0.130
Performance Indicators	500 procurement practitioners trained in sustainable procurement.

iv) Covid

OBJECTIVE	To mitigate against the spread of COVID 19 amongst staff and clients.
Issue of Concern	The staff and clients of the Authority are at risk of contracting COVID 19
Planned Interventions	Regularly provide sanitisation facilities for staff and all clients. Provide staff medical insurance including care for COVID 19 infections for staff and dependents. Use of temperature scanners at entrances of PPDA to screen out suspected cases.
Budget Allocation (Billion)	0.260
Performance Indicators	100% staff covered by medical insurance with provision for care for COVID 19.

VOTE: 153 Public Procurement & Disposal of Assets (PPDA)**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Administration Officer	L5	1	0
Administrative Assistant	L6	9	8
Assistant Officer - Accounts	L6	1	1
Director Capacity Building & Advisory Services	L2	1	1
Director Corporate Services	L2	1	0
Director Legal & Investigations	L2	1	1
Director Operations	L2	1	1
Director Performance Monitoring	L2	1	1
Driver	L7	15	10
E-Procurement Officer	L5	10	7
Executive Assistant to the ED	L4	1	1
Executive Director	L1	1	1
Finance Officer	L5	1	1
Front Desk Officer	L6	2	2
Manager Advisory Services	L3	3	3
Manager Board Affairs	L3	1	1
Manager Finance and Administration	L3	1	1
Manager Human Resources	L3	1	1
Manager Information Systems	L3	1	1
Manager Internal Audit	L3	1	1
Manager Investigations	L3	1	1
Manager Legal	L3	1	1
Manager Performance Audit	L3	2	2
Manager Performance Monitoring	L3	1	1
Manager Planning and Monitoring & Evaluation	L3	1	1
Manager Regional Office	L3	3	3
Monitoring & Evaluation Officer	L5	1	0
Office Assistant	L8	2	2
Officer Performance Audit	L5	25	18
Officer Performance Monitoring	L5	4	3

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Procurement Data Analyst	L5	1	0
Public Relations Manager	L3	1	1
Registry Officer	L5	1	1
Research Officer	L5	1	1
Senior Administration Officer	L4	1	1
Senior Capacity Building Officer	L4	4	1
Senior Database Analyst	L4	1	1
Senior Finance Officer	L4	2	2
Senior Human Resource Officer	L4	1	1
Senior Internal Auditor	L4	1	1
Senior Library and Client Support Officer	L4	1	1
Senior Officer Advisory Services	L4	2	2
Senior Officer Investigations	L4	4	3
Senior Officer Legal	L4	3	2
Senior Officer Performance Audit	L4	13	9
Senior Officer Performance Monitoring	L4	2	2
Senior Officer Strategic Partnerships and Resource Mobilisation	L4	1	1
Senior Officer Strategy, Monitoring and Evaluation	L4	1	1
Senior Procurement Officer	L4	1	0
Senior Public Relations Officer	L4	1	0
Senior Research Officer	L4	1	1
Senior Systems & Network Administrator	L4	1	1
Stores Assistant	L6	1	1

VOTE: 153 Public Procurement & Disposal of Assets (PPDA)**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Director Corporate Services	L2	1	0	1	1	14,000,000	168,000,000
Driver	L7	14	9	5	3	2,260,000	40,680,000
E-Procurement Officer	L5	10	7	3	3	2,600,000	93,600,000
Senior Officer Legal	L4	3	2	1	1	5,500,000	66,000,000
Senior Procurement Officer	L4	1	0	1	1	3,886,000	46,632,000
Total					9	28,246,000	414,912,000

