

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Strategic Plan of the Authority sets out four strategic objectives for the Period of the Third national Development Plan as follows.

i Strengthen Regulation of the Public Procurement and Asset disposal system.

ii Enhance Stakeholder Engagement and Management.

iii Strengthen Institutional and Management Capacity.

iv Leverage Technology to Deliver Efficiency in Public Procurement.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

| Billion Uganda Shillings | FY2022/23 | | FY2023/24 | MTEF Budget Projections | | | |
|---------------------------------|-----------------|------------------|-----------------|-------------------------|---------------|---------------|---------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Recurrent Wage | 11.955 | 2.338 | 11.955 | 12.552 | 13.808 | 15.188 | 15.188 |
| Non Wage | 8.175 | 0.321 | 8.175 | 8.339 | 10.007 | 13.509 | 13.509 |
| Dev. GoU | 2.996 | 0.000 | 3.000 | 3.000 | 3.600 | 5.040 | 5.040 |
| ExtFin | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | 23.126 | 2.658 | 23.130 | 23.891 | 27.414 | 33.737 | 33.737 |
| Total GoU+Ext Fin (MTEF) | 23.126 | 2.658 | 23.130 | 23.891 | 27.414 | 33.737 | 33.737 |
| <i>A.I.A Total</i> | 0.000 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | 23.126 | 2.658 | 23.130 | 23.891 | 27.414 | 33.737 | 33.737 |

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

| Billion Uganda Shillings | FY2022/23 | | 2023/24 | MTEF Budget Projection | | | |
|--------------------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| 07 PRIVATE SECTOR DEVELOPMENT | | | | | | | |
| 01 Regulation of the | 1.325 | 0.228 | 1.325 | 1.379 | 1.556 | 1.830 | 1.830 |
| Total for the Programme | 1.325 | 0.228 | 1.325 | 1.379 | 1.556 | 1.830 | 1.830 |
| 16 GOVERNANCE AND SECURITY | | | | | | | |

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|--------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 01 Regulation of the | 10.087 | 1.271 | 9.234 | 9.812 | 12.358 | 15.067 | 14.057 |
| 02 General Administration and | 11.714 | 1.160 | 12.572 | 12.700 | 13.500 | 16.840 | 17.850 |
| Total for the Programme | 21.802 | 2.431 | 21.805 | 22.512 | 25.858 | 31.907 | 31.907 |
| Total for the Vote: 153 | 23.126 | 2.658 | 23.130 | 23.891 | 27.414 | 33.737 | 33.737 |

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

| Billion Uganda Shillings | FY2022/23 | | 2023/24 | MTEF Budget Projection | | | |
|---|-----------------|------------------|-----------------|------------------------|---------------|---------------|---------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Programme: 07 PRIVATE SECTOR DEVELOPMENT | | | | | | | |
| Sub-SubProgramme: 01 Regulation of the Procurement and Disposal System | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Capacity Building and Advisory Services | 1.325 | 0.228 | 1.325 | 1.379 | 1.556 | 1.830 | 1.830 |
| Total for the Sub-SubProgramme | 1.325 | 0.228 | 1.325 | 1.379 | 1.556 | 1.830 | 1.830 |
| Total for the Programme | 1.325 | 0.228 | 1.325 | 1.379 | 1.556 | 1.830 | 1.830 |
| Programme: 16 GOVERNANCE AND SECURITY | | | | | | | |
| Sub-SubProgramme: 01 Regulation of the Procurement and Disposal System | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 003 Legal and Investigations | 2.403 | 0.453 | 1.996 | 1.996 | 1.996 | 1.996 | 1.996 |
| 004 Performance Monitoring | 7.685 | 0.818 | 7.238 | 7.816 | 10.362 | 13.072 | 12.062 |
| Total for the Sub-SubProgramme | 10.087 | 1.271 | 9.234 | 9.812 | 12.358 | 15.067 | 14.057 |
| Sub-SubProgramme: 02 General Administration and Support Services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Corporate Affairs | 5.640 | 0.779 | 4.194 | 4.194 | 4.194 | 4.194 | 4.194 |
| 002 Operations | 3.078 | 0.381 | 5.377 | 5.506 | 5.706 | 7.606 | 8.616 |

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| <i>Development</i> | | | | | | | |
|---|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 1621 Retooling of Public Procurement and Disposal of Public Assets Authority | 2.996 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Sub-SubProgramme | 11.714 | 1.160 | 12.572 | 9.700 | 9.900 | 11.800 | 12.810 |
| Total for the Programme | 24.880 | 2.431 | 21.805 | 19.512 | 22.258 | 26.867 | 26.867 |
| Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION | | | | | | | |
| Sub-SubProgramme: 01 Regulation of the Procurement and Disposal System | | | | | | | |
| Total for the Sub-SubProgramme | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total for the Vote: 153 | 23.126 | 2.658 | 23.130 | 20.891 | 23.814 | 28.697 | 28.697 |

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

| FY2022/23 | FY2023/24 | | |
|--|-----------------|------|-------------------|
| Plan | BFP Performance | Plan | MEDIUM TERM PLANS |
| Programme Intervention: 070102 Develop and implement a holistic local content policy, legal and institutional framework | | | |

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| <p>Monitoring and enforce Local Content in Public projects</p> <p>Building the capacity of Local Providers</p> <p>Capacity assessments to identify new areas for reservation.</p> <p>Supporting provider registration on the Register of providers</p> | <p>The Authority in partnership with PSFU under the SG+ Project conducted trainings for suppliers on the public procurement cycle and the use of the Electronic Government Procurement (EGP) system. Radio Talk shows were also organized in the districts of Jinja, Kampala, Mbarara, Hoima and Gulu on Baba FM, Radio One, UBC West, Radio Spice and Mega FM respectively. The major objective of the trainings was to sensitize and build capacities of companies and business enterprises on the Public procurement process and use of e-GP with the purpose of increasing the private sector enrolment on the e-GP system. The targeted companies were from the core sectors that the SG+ project is targeting including: Manufacturing, Construction, ICT and Tourism. This attracted 286 participants.</p> <p>The Authority in partnership with PSFU under the Covid-19 Economic Recovery and Resilience Response Program (CERRP) conducted regional procurement training workshops for Small and Medium Sized Enterprises (SMEs) in Mbale, Mbarara, Gulu and Lira. The overarching objective of these training workshops was to enable SMEs to learn how to prepare responsive bids; highlight the opportunities available for their participation in public procurement and help them understand the tax compliance requirements that are sought by Procuring and Disposing Entities during bidding and evaluation.</p> | <p>Review local content implementation strategy</p> <p>Review implementation of reservation scheme designated and specified geographical areas to benefit the youth, women and persons with disabilities in 10 PDEs</p> <p>Review audits and compliance reports to ensure compliance with implementing preference and reservation schemes</p> <p>Monitor HSE procurements to establish and ensure the implementation of local content</p> <p>Physical field verification for flagship and high-value projects to ensure implementation of local content by PDEs and main contractors</p> <p>Conduct media campaigns to disseminate information on the application of preference and reservation schemes</p> <p>Review and verify the implementation of local content of reserved areas</p> <p>Supplier development, Joint venture programs to improve capacity and ensure effective implementation of preference and reservation schemes.</p> <p>Develop IEC materials and training modules on local content</p> <p>Engage political leadership to influence policy, budgets and culture and advocate for support to promote local content implementation</p> | <p>Undertake capacity assessments to reserve more areas for accreditation for local providers.</p> <p>Strengthen the monitoring function to ensure adherence to the local content standards in public procurement</p> |
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| | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| | <p>1293 participants against a planned 1360 were trained in various aspects of the procurement and disposal system during the period under review. The major capacity building activities include induction of contracts committee members, Accounting Officers, Procurement Department Units (PDUs) and User Departments (UD) for both Central and local Government Entities and eGP change management trainings. The capacity building interventions have led to improved implementation of PPDA recommendations and improved compliance to the PPDA law.</p> <p>The Authority developed a fleet management system to enhance the management of the Authority's fleet in line with the fleet management policy. The fleet management system automates the management and tracking of fuel, vehicle mileage, vehicle repairs as well as generation of periodic reports for all key aspects of the fleet. The solution streamlines the efficiency and effectiveness with which the Authority's fleet is managed.</p> | <p>There is periodical need to update the price list quarterly due to the frequent changes in the market place. The Authority will update the list to guide entities in determining the average prices of common user items. The Authority will implement a robust public relations and media campaign such as engagement of a Public relations and media consultant, production of newspaper articles, corporate Video production, quarterly media briefings on pertinent issues in public procurement, strategic stakeholder meetings with key partners and collaborations with the private sector and civil society organizations to boast public areas on procurement issues. The PPDA website, GPP, and social media platforms will continue to be used as a medium to disseminate information from the Authority including the quarterly Newsletter. Internal Audit will focus on areas that are critical to the PPDA objectives, areas of high risks, monitoring of internal controls over financial management and performance of other strategic functions of the Authority. Other areas of focus will be the risk management strategy, budget performance, financial statements and reporting, procurements and contract management, human resource management function and processes in place to promote ethics.</p> <p>Following the development of the FY 2020/21 – 2024/25 Strategic Plan, the Authority will continue to implement the strategic plan in FY 2023/24. The Authority will continue monitoring the implementation of the strategic plan across all its Directorates to ensure that the objectives of the strategic plan are achieved.</p> | <p>Fully equip the PPDA-URF Office block to ensure full functionality of all the planned facilities.</p> <p>Continuous training of staff to keep them up speed with the developments in public procurement and the evolving nature of public procurement related corruption</p> |

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achieved.
Following the expiry of the De
Liability period for the PPDA U
Office Block, management of t
building will be officially hand
to the Authority and this requir
meticulous facility manager
practices to keep the building i
immaculate condition. The Aut
will therefore allocate funds fo
Maintenance of the building in
with good facility management
practices.

Programme Intervention: 160804 Monitoring of Government Programs for effective service delivery

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| <p>Conduct contract audits on flagship projects Undertake capacity building for all stakeholders in public procurement</p> | <p>The Authority issued 23 compliance audit reports in quarter I of FY 22/23. The Authority sampled 67 procurements (27%) worth UGX 12,423,846,397 (86.2%). Three of the sampled procurements (4.48%) worth UGX 667,060,781 (5.37%) were high risk, 10 procurements (14.93%) worth UGX 1,225,060,211 (9.86%) were medium risk and 28 procurements (41.79%) worth UGX 2,166,857,582 (17.44%) were low risk while 26 procurements (38.81%) worth UGX 8,364,867,823 (67.33%) were satisfactory. the Authority undertook ten (10) bid preparatory audits with the following objectives. A list of audits done is indicated in Annex II.</p> | <p>A total of 120 procurement and disposal audits will be under GOU funding. The audits will be of different categories including bid preparatory audits, performance audits and contract audits. All the procurement and disposal audit reports of 136 Entities will be analyzed in an Annual Audit Report. The Authority handles investigations as and when they arise with a plan of seventy investigation The investigations will lead to increased compliance with the law and identification of weaknesses that need to be addressed. The Authority will follow up on the status of implementation of recommendations as issued by the Authority from audits, investigations and compliance checks. The Authority will follow up recommendations' implementation in 100 entities. The Authority will facilitate the</p> | <p>Continue supporting the rollout of the electronic government procurement system to reduce human-to-human interaction which is an avenue for perceived and real corruption in public procurement. Working with the non-state actors in monitoring the implementation of public procurement contracts using the contracts monitoring system</p> |
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| <p>1. To ensure that public procurement planning and requisition is conducted in a manner which promotes transparency, accountability and fairness in accordance with the PPDA Act, 2003, the Local Governments (PPDA) Regulations, 2006 and attendant guidelines; and</p> <p>The Authority registered 20 complaints and issued 14 reports during the period.</p> <p>Deviations: During the period under review, the Authority received and granted four requests for deviations. The Authority handled 16 applications for accreditation of alternative procurement procedures. Nine applications for accreditation were granted and four applications are still under consideration.</p> <p>21 recommendations for suspension of providers were concluded. 10 providers were suspended, 5 were not suspended while 6 were closed for lack of evidence.</p> | <p>The Authority will facilitate the applications for deviation from use standard bidding documents, applications for accreditation for alternative procurement practices and suspensions as mandated by the PPDA Act.</p> <p>The Authority is phasing out the Government Procurement Portal as Electronic Government Procurement System continues being rolled out in more Entities. The Authority will continue to undertake compliance inspections in 100 Entities.</p> <p>The Authority will identify high value cases on the procurement plans of the High Spend Entities for monitoring and assess their implementation to facilitate budget absorption. The Authority will also have engagements/meetings with these High Spend Entities, undertake capacity building activities and prepare an annual High Spend Entities report.</p> <p>The Authority will implement the capacity building strategy by maintaining institutional collaboration with professional bodies, government and training institutions for sustained capacity building and development.</p> <p>The Authority using various approaches of capacity building, through workshops, hands on support to staff of PDEs; consultation meetings, e-learning and forums, will continue to provide training to several stakeholders</p> |
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V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

| Programme: | 07 PRIVATE SECTOR DEVELOPMENT | | | | | |
|--|---|-----------|------------|-----------|----------------|-----------|
| Sub SubProgramme: | 01 Regulation of the Procurement and Disposal System | | | | | |
| Department: | 001 Capacity Building and Advisory Services | | | | | |
| Budget Output: | 000023 Inspection and Monitoring | | | | | |
| PIAP Output: | An overarching local content policy framework developed | | | | | |
| Programme Intervention: | 070102 Develop and implement a holistic local content policy, legal and institutional framework | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Proportion of contracts by value awarded to local providers. | Percentage | 2016/17 | 58% | 70% | 84% | 70% |
| Programme: | 16 GOVERNANCE AND SECURITY | | | | | |
| Sub SubProgramme: | 01 Regulation of the Procurement and Disposal System | | | | | |
| Department: | 003 Legal and Investigations | | | | | |
| Budget Output: | 000012 Legal and Advisory Services | | | | | |
| PIAP Output: | Performance of the public procurement and disposal systems monitored | | | | | |
| Programme Intervention: | 160804 Monitoring of Government Programs for effective service delivery | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Number of providers suspended | Number | 2016/17 | 06 | 40 | 10 | 18 |
| Department: | 004 Performance Monitoring | | | | | |
| Budget Output: | 000007 Procurement and Disposal Services | | | | | |
| PIAP Output: | Performance of the public procurement and disposal systems monitored | | | | | |
| Programme Intervention: | 160804 Monitoring of Government Programs for effective service delivery | | | | | |

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| Sub SubProgramme: | 01 Regulation of the Procurement and Disposal System | | | | | |
|--|--|-----------|------------|-----------|----------------|-----------|
| PIAP Output: | Performance of the public procurement and disposal systems monitored | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Number bid preparatory audits conducted | Number | 2016/17 | 0 | 15 | 10 | 18 |
| Number of contract Audits done | Number | 2016/17 | 16 | 40 | 0 | 45 |
| Number of follow ups conducted on PPDA Audit recommendations | Number | 2016/17 | 80 | 100 | 17 | 110 |
| Number of Performance Audits done | Number | 2016/17 | 78 | 120 | 0 | 100 |
| Number of procurement and disposal related investigations successfully completed | Number | 2016/17 | 86 | 90 | | 60 |
| Budget Output: | 000024 Compliance and Enforcement Services | | | | | |
| PIAP Output: | Performance of the public procurement and disposal systems monitored | | | | | |
| Programme Intervention: | 160804 Monitoring of Government Programs for effective service delivery | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Number of compliance checks done | Number | 2016/17 | 46 | 70 | 23 | 80 |
| Sub SubProgramme: | 02 General Administration and Support Services | | | | | |
| Department: | 001 Corporate Affairs | | | | | |
| Budget Output: | 000014 Administrative and Support Services | | | | | |
| PIAP Output: | Internal audits undertaken | | | | | |
| Programme Intervention: | 160805 Strengthen and enforce Compliance to accountability rules and regulations | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| No of internal audit reports prepared | Number | 2016/17 | 8 | 8 | 3 | 8 |
| PIAP Output: | Timely payments made for PPDA staff and suppliers | | | | | |
| Programme Intervention: | 160605 Undertake financing and administration of programme services | | | | | |

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| Sub SubProgramme: | 02 General Administration and Support Services | | | | | |
|---|--|-----------|------------|-----------|----------------|-----------|
| PIAP Output: | Timely payments made for PPDA staff and suppliers | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Annual Budget absorption rate | Percentage | 2016/17 | 96% | | | 100% |
| Department: | 002 Operations | | | | | |
| Budget Output: | 000014 Administrative and Support Services | | | | | |
| PIAP Output: | Timely payments made for PPDA staff and suppliers | | | | | |
| Programme Intervention: | 160605 Undertake financing and administration of programme services | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Annual Budget absorption rate | Percentage | 2016/17 | 96% | 100% | 71.7% | 100% |
| Project: | 1621 Retooling of Public Procurement and Disposal of Public Assets Authority | | | | | |
| Budget Output: | 000003 Facilities and Equipment Management | | | | | |
| PIAP Output: | Performance of the public procurement and disposal systems monitored | | | | | |
| Programme Intervention: | 160804 Monitoring of Government Programs for effective service delivery | | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2022/23 | | FY2023/24 |
| | | | | Target | Q1 Performance | Proposed |
| Number bid preparatory audits conducted | Number | 2016/17 | 0 | | | 18 |

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

| | |
|------------------------------------|--|
| OBJECTIVE | To promote the participation of marginalized groups in public procurement |
| Issue of Concern | Limited participation of marginalized groups in public procurement |
| Planned Interventions | Capacity building for marginalized groups to participate in public procurement. Establishment of reservation schemes benefiting the marginalized groups |
| Budget Allocation (Billion) | 0 |
| Performance Indicators | 1000 women entrepreneurs trained in public procurement |

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ii) HIV/AIDS

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|------------------------------------|--|
| OBJECTIVE | To reduce the incidence of HIV/AIDS amongst staff |
| Issue of Concern | The staff of the Authority are at risk of contracting HIV |
| Planned Interventions | Sensitisation of Staff on the spread of HIV/AIDS Corporate membership to The AIDS Support Organisation (TASO) to provide voluntary testing and counseling services to staff |
| Budget Allocation (Billion) | 0.02 |
| Performance Indicators | Quarterly Sensitisation sessions conducted |
| OBJECTIVE | To provide comprehensive care to staff living with HIV/AIDS |
| Issue of Concern | Staff living with HIV may have challenges accessing Anti Retro viral Therapy |
| Planned Interventions | Medical insurance scheme for all staff and their dependents including provision of care for staff living with HIV/AIDS |
| Budget Allocation (Billion) | 0.45 |
| Performance Indicators | 100% of the staff enrolled onto medical insurance scheme with care for Staff living with HIV/AIDS |

iii) Environment

| | |
|------------------------------------|---|
| OBJECTIVE | To promote environmental friendly practices in public procurement |
| Issue of Concern | Products from public procurement may have adverse effects on public procurement |
| Planned Interventions | Training of Entities on Environmental, Social, Health and safety aspects in public procurement. Development of Environmental friendly standards for supplies in public procurement. Training of stakeholders in public procurement on lifecycle costing |
| Budget Allocation (Billion) | 0.075 |
| Performance Indicators | 450 stakeholders trained |

iv) Covid

| | |
|------------------------------------|---|
| OBJECTIVE | To eliminate the spread of COVID 19 among the staff and clients of the Authority |
| Issue of Concern | Staff and clients of the Authority are at risk of contracting COVID 19 |
| Planned Interventions | Provision of sanitisation facilities at the Authority Temperature screening of all visitors to the Authority |
| Budget Allocation (Billion) | 0.01 |
| Performance Indicators | All sanitisations points in the Authority fully functional |