

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	11.955	12.955	13.602	14.963	16.459	18.105
	Non-Wage	8.175	8.150	8.558	10.269	12.323	14.665
<b>Devt.</b>	GoU	2.996	3.000	3.000	3.600	4.140	4.554
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>23.126</b>	<b>24.105</b>	<b>25.160</b>	<b>28.832</b>	<b>32.922</b>	<b>37.323</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>23.126</b>	<b>24.105</b>	<b>25.160</b>	<b>28.832</b>	<b>32.922</b>	<b>37.323</b>
<b>Arrears</b>		<b>0.050</b>	<b>0.006</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Budget</b>		<b>23.177</b>	<b>24.111</b>	<b>25.160</b>	<b>28.832</b>	<b>32.922</b>	<b>37.323</b>
<b>Total Vote Budget Excluding</b>		<b>23.126</b>	<b>24.105</b>	<b>25.160</b>	<b>28.832</b>	<b>32.922</b>	<b>37.323</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
SubProgramme 01 Enabling Environment						
<b>Sub SubProgramme 01 Regulation of the Procurement and Disposal System</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Capacity Building and Advisory Services	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<b>Total for Programme 07</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Operations	1,263,263	1,865,195	3,128,458	1,987,997	3,220,504	5,208,502
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,263,263</b>	<b>1,865,195</b>	<b>3,128,458</b>	<b>1,987,997</b>	<b>3,220,504</b>	<b>5,208,502</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	1,263,263	1,865,195	3,128,458	1,987,997	3,220,504	5,208,502
SubProgramme 05 Anti-Corruption and Accountability						
<b>Sub SubProgramme 01 Regulation of the Procurement and Disposal System</b>						

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

<i>Thousand Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
SubProgramme 05 Anti-Corruption and Accountability						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Legal and Investigations	1,672,805	729,802	<b>2,402,607</b>	1,057,500	898,652	<b>1,956,152</b>
004 Performance Monitoring	5,410,109	2,274,662	<b>7,684,771</b>	6,282,694	2,278,829	<b>8,561,524</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>7,082,914</b>	<b>3,004,464</b>	<b>10,087,378</b>	<b>7,340,194</b>	<b>3,177,481</b>	<b>10,517,675</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>7,082,914</i>	<i>3,004,464</i>	<i>10,087,378</i>	<i>7,340,194</i>	<i>3,177,481</i>	<i>10,517,675</i>
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Corporate Affairs	2,668,814	2,970,978	<b>5,639,793</b>	2,686,800	1,373,474	<b>4,060,274</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,668,814</b>	<b>2,970,978</b>	<b>5,639,793</b>	<b>2,686,800</b>	<b>1,373,474</b>	<b>4,060,274</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	2,996,400	0	<b>2,996,400</b>	3,000,000	0	<b>3,000,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total for Sub Sub Programme 02</i>	<i>5,665,214</i>	<i>2,970,978</i>	<i>8,636,193</i>	<i>5,686,800</i>	<i>1,373,474</i>	<i>7,060,274</i>
<b>Total for Programme 16</b>	<b>14,011,392</b>	<b>7,840,637</b>	<b>21,852,029</b>	<b>15,014,992</b>	<b>7,771,459</b>	<b>22,786,451</b>
<b>Grand Total Vote 153</b>	<b>14,950,992</b>	<b>8,225,574</b>	<b>23,176,566</b>	<b>15,954,592</b>	<b>8,156,396</b>	<b>24,110,988</b>
<b><i>Total Excluding Arrears</i></b>	<b>14,950,992</b>	<b>8,175,344</b>	<b>23,126,336</b>	<b>15,954,592</b>	<b>8,150,344</b>	<b>24,104,936</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	15,279,031	0	15,279,031	16,585,253	0	16,585,253
212 Social Contributions	1,601,573	0	1,601,573	1,912,610	0	1,912,610
221 General Use of goods and services	1,168,269	0	1,168,269	918,533	0	918,533
222 Communications	117,800	0	117,800	212,550	0	212,550
223 Utility and Property Expenses	324,197	0	324,197	377,082	0	377,082
224 Supplies and Services	56,000	0	56,000	71,435	0	71,435
225 Professional Services	772,000	0	772,000	175,000	0	175,000
226 Insurances and Licenses	183,500	0	183,500	268,100	0	268,100
227 Travel and Transport	393,811	0	393,811	427,773	0	427,773
228 Maintenance	119,755	0	119,755	167,600	0	167,600
273 Employment-related social benefits	10,000	0	10,000	15,000	0	15,000
282 Current transfers not elsewhere classified	104,000	0	104,000	20,000	0	20,000
312 Acquisition of Produced Assets	2,696,400	0	2,696,400	500,000	0	500,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	300,000	0	300,000	2,454,000	0	2,454,000
352 Financial Assets	50,229	0	50,229	6,052	0	6,052
<b>Grand Total Vote 153</b>	<b>23,176,566</b>	<b>0</b>	<b>23,176,566</b>	<b>24,110,988</b>	<b>0</b>	<b>24,110,988</b>
<i>Total Excluding Arrears</i>	<b>23,126,336</b>	<b>0</b>	<b>23,126,336</b>	<b>24,104,936</b>	<b>0</b>	<b>24,104,936</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211102 Contract Staff Salaries	11,954,592	0	11,954,592	12,954,592	0	12,954,592
211104 Employee Gratuity	2,789,050	0	2,789,050	3,052,811	0	3,052,811
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	78,189	0	78,189	120,650	0	120,650
211107 Boards, Committees and Council Allowances	457,200	0	457,200	457,200	0	457,200
212101 Social Security Contributions	1,103,369	0	1,103,369	1,457,450	0	1,457,450
212102 Medical expenses (Employees)	277,250	0	277,250	455,160	0	455,160
212201 Social Security Contributions	220,955	0	220,955	0	0	0
221001 Advertising and Public Relations	66,000	0	66,000	57,000	0	57,000
221003 Staff Training	360,730	0	360,730	67,850	0	67,850
221004 Recruitment Expenses	45,500	0	45,500	35,500	0	35,500
221007 Books, Periodicals & Newspapers	10,000	0	10,000	10,000	0	10,000
221008 Information and Communication Technology Supplies.	64,000	0	64,000	30,000	0	30,000
221009 Welfare and Entertainment	319,906	0	319,906	486,600	0	486,600
221010 Special Meals and Drinks	40,000	0	40,000	32,000	0	32,000
221011 Printing, Stationery, Photocopying and Binding	176,650	0	176,650	126,150	0	126,150
221012 Small Office Equipment	1,500	0	1,500	500	0	500
221016 Systems Recurrent costs	14,000	0	14,000	16,000	0	16,000
221017 Membership dues and Subscription fees.	67,983	0	67,983	54,933	0	54,933
221020 Litigation and related expenses	2,000	0	2,000	2,000	0	2,000
222001 Information and Communication Technology Services.	97,800	0	97,800	182,500	0	182,500
222002 Postage and Courier	20,000	0	20,000	30,050	0	30,050
223001 Property Management Expenses	144,000	0	144,000	140,082	0	140,082
223002 Property Rates	0	0	0	4,000	0	4,000
223003 Rent-Produced Assets-to private entities	0	0	0	48,000	0	48,000
223004 Guard and Security services	46,000	0	46,000	46,000	0	46,000
223005 Electricity	124,000	0	124,000	124,000	0	124,000
223006 Water	10,197	0	10,197	15,000	0	15,000
224004 Beddings, Clothing, Footwear and related Services	6,000	0	6,000	5,200	0	5,200
224011 Research Expenses	50,000	0	50,000	66,235	0	66,235
225101 Consultancy Services	772,000	0	772,000	175,000	0	175,000
226001 Insurances	182,000	0	182,000	268,100	0	268,100

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
226002 Licenses	1,500	0	1,500	0	0	<b>0</b>
227001 Travel inland	188,611	0	188,611	298,345	0	<b>298,345</b>
227004 Fuel, Lubricants and Oils	205,200	0	205,200	129,428	0	<b>129,428</b>
228002 Maintenance-Transport Equipment	76,472	0	76,472	104,000	0	<b>104,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	43,283	0	43,283	63,600	0	<b>63,600</b>
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	15,000	0	<b>15,000</b>
282102 Fines and Penalties	104,000	0	104,000	20,000	0	<b>20,000</b>
312121 Non-Residential Buildings - Acquisition	1,992,400	0	1,992,400	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	400,000	0	400,000	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	174,000	0	174,000	308,000	0	<b>308,000</b>
312222 Heavy ICT hardware - Acquisition	80,000	0	80,000	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	0	0	0	12,000	0	<b>12,000</b>
312231 Office Equipment - Acquisition	0	0	0	80,000	0	<b>80,000</b>
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	100,000	0	<b>100,000</b>
313121 Non-Residential Buildings - Improvement	200,000	0	200,000	2,454,000	0	<b>2,454,000</b>
313212 Light Vehicles - Improvement	100,000	0	100,000	0	0	<b>0</b>
352882 Utility Arrears Budgeting	14,229	0	14,229	3,052	0	<b>3,052</b>
352899 Other Domestic Arrears Budgeting	36,000	0	36,000	3,000	0	<b>3,000</b>
<b>Grand Total Vote 153</b>	<b>23,176,566</b>	<b>0</b>	<b>23,176,566</b>	<b>24,110,988</b>	<b>0</b>	<b>24,110,988</b>
<b>Total Excluding Arrears</b>	<b>23,126,336</b>	<b>0</b>	<b>23,126,336</b>	<b>24,104,936</b>	<b>0</b>	<b>24,104,936</b>

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
<b>Sub-SubProgramme 01 Regulation of the Procurement and Disposal System</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Capacity Building and Advisory Services						
<b>Budget Output 000023 Inspection and Monitoring</b>						
211102 Contract Staff Salaries	939,600	0	<b>939,600</b>	939,600	0	<b>939,600</b>
211104 Employee Gratuity	0	264,162	<b>264,162</b>	0	264,162	<b>264,162</b>
212101 Social Security Contributions	0	97,450	<b>97,450</b>	0	120,775	<b>120,775</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,150	<b>1,150</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	675	<b>675</b>	0	0	<b>0</b>
224011 Research Expenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>
226002 Licenses	0	1,500	<b>1,500</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000023</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>
<b>Total Cost for Department 001</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>
<b>Total Excluding Arrears</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>	<b>939,600</b>	<b>384,937</b>	<b>1,324,537</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>1,324,537</b>	<b>0</b>	<b>1,324,537</b>	<b>1,324,537</b>	<b>0</b>	<b>1,324,537</b>
<b>Total Excluding Arrears</b>	<b>1,324,537</b>	<b>0</b>	<b>1,324,537</b>	<b>1,324,537</b>	<b>0</b>	<b>1,324,537</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Operations						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	1,263,263	0	<b>1,263,263</b>	1,987,997	0	<b>1,987,997</b>
211104 Employee Gratuity	0	481,913	<b>481,913</b>	0	501,795	<b>501,795</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	<b>32,000</b>	0	24,500	<b>24,500</b>
212101 Social Security Contributions	0	0	<b>0</b>	0	339,697	<b>339,697</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	455,160	<b>455,160</b>
212201 Social Security Contributions	0	220,955	<b>220,955</b>	0	0	<b>0</b>
221003 Staff Training	0	0	<b>0</b>	0	52,500	<b>52,500</b>
221004 Recruitment Expenses	0	0	<b>0</b>	0	35,500	<b>35,500</b>

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Operations						
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
221007 Books, Periodicals & Newspapers	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	481,600	<b>481,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	150,500	<b>150,500</b>	0	90,000	<b>90,000</b>
221016 Systems Recurrent costs	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	15,000	<b>15,000</b>
222001 Information and Communication Technology Services.	0	97,800	<b>97,800</b>	0	105,800	<b>105,800</b>
222002 Postage and Courier	0	20,000	<b>20,000</b>	0	30,050	<b>30,050</b>
223001 Property Management Expenses	0	144,000	<b>144,000</b>	0	140,082	<b>140,082</b>
223002 Property Rates	0	0	<b>0</b>	0	4,000	<b>4,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	48,000	<b>48,000</b>
223004 Guard and Security services	0	46,000	<b>46,000</b>	0	46,000	<b>46,000</b>
223005 Electricity	0	124,000	<b>124,000</b>	0	124,000	<b>124,000</b>
223006 Water	0	10,197	<b>10,197</b>	0	15,000	<b>15,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	6,000	<b>6,000</b>	0	4,000	<b>4,000</b>
225101 Consultancy Services	0	120,000	<b>120,000</b>	0	100,000	<b>100,000</b>
226001 Insurances	0	52,000	<b>52,000</b>	0	268,100	<b>268,100</b>
227001 Travel inland	0	0	<b>0</b>	0	13,240	<b>13,240</b>
227004 Fuel, Lubricants and Oils	0	205,200	<b>205,200</b>	0	129,428	<b>129,428</b>
228002 Maintenance-Transport Equipment	0	76,472	<b>76,472</b>	0	104,000	<b>104,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,928	<b>7,928</b>	0	25,000	<b>25,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	15,000	<b>15,000</b>
352882 Utility Arrears Budgeting	0	14,229	<b>14,229</b>	0	3,052	<b>3,052</b>
352899 Other Domestic Arrears Budgeting	0	36,000	<b>36,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>1,263,263</b>	<b>1,865,195</b>	<b>3,128,458</b>	<b>1,987,997</b>	<b>3,220,504</b>	<b>5,208,502</b>
<b>Total Cost for Department 002</b>	<b>1,263,263</b>	<b>1,865,195</b>	<b>3,128,458</b>	<b>1,987,997</b>	<b>3,220,504</b>	<b>5,208,502</b>
<b>Total Excluding Arrears</b>	<b>1,263,263</b>	<b>1,814,965</b>	<b>3,078,229</b>	<b>1,987,997</b>	<b>3,217,453</b>	<b>5,205,450</b>
<b><i>Development Budget Estimates</i></b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>3,128,458</b>	<b>0</b>	<b>3,128,458</b>	<b>5,208,502</b>	<b>0</b>	<b>5,208,502</b>
<b>Total Excluding Arrears</b>	<b>3,078,229</b>	<b>0</b>	<b>3,078,229</b>	<b>5,205,450</b>	<b>0</b>	<b>5,205,450</b>

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 01 Regulation of the Procurement and Disposal System</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Legal and Investigations						
<b>Budget Output 000012 Legal and Advisory Services</b>						
211102 Contract Staff Salaries	1,672,805	0	<b>1,672,805</b>	1,057,500	0	<b>1,057,500</b>
211104 Employee Gratuity	0	368,201	<b>368,201</b>	0	268,964	<b>268,964</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,800	<b>12,800</b>	0	8,800	<b>8,800</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	0	457,200	<b>457,200</b>
212101 Social Security Contributions	0	179,101	<b>179,101</b>	0	130,187	<b>130,187</b>
221012 Small Office Equipment	0	1,500	<b>1,500</b>	0	300	<b>300</b>
221020 Litigation and related expenses	0	2,000	<b>2,000</b>	0	2,000	<b>2,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	1,200	<b>1,200</b>
227001 Travel inland	0	62,200	<b>62,200</b>	0	10,000	<b>10,000</b>
282102 Fines and Penalties	0	104,000	<b>104,000</b>	0	20,000	<b>20,000</b>
o/w .	0	0	<b>0</b>	0	0	<b>0</b>
o/w Court awards	0	104,000	<b>104,000</b>	0	0	<b>0</b>
o/w Legal fines	0	0	<b>0</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000012</b>	<b>1,672,805</b>	<b>729,802</b>	<b>2,402,607</b>	<b>1,057,500</b>	<b>898,651</b>	<b>1,956,151</b>
<b>Total Cost for Department 003</b>	<b>1,672,805</b>	<b>729,802</b>	<b>2,402,607</b>	<b>1,057,500</b>	<b>898,651</b>	<b>1,956,151</b>
<b>Total Excluding Arrears</b>	<b>1,672,805</b>	<b>729,802</b>	<b>2,402,607</b>	<b>1,057,500</b>	<b>898,651</b>	<b>1,956,151</b>
Department 004 Performance Monitoring						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211102 Contract Staff Salaries	5,076,509	0	<b>5,076,509</b>	6,282,694	0	<b>6,282,694</b>
211104 Employee Gratuity	0	1,024,361	<b>1,024,361</b>	0	1,359,203	<b>1,359,203</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,989	<b>3,989</b>	0	15,000	<b>15,000</b>
212101 Social Security Contributions	0	521,611	<b>521,611</b>	0	572,727	<b>572,727</b>
221010 Special Meals and Drinks	0	40,000	<b>40,000</b>	0	32,000	<b>32,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	15,000	<b>15,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	15,308	<b>15,308</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	15,000	<b>15,000</b>
225101 Consultancy Services	0	370,000	<b>370,000</b>	0	0	<b>0</b>
227001 Travel inland	0	95,000	<b>95,000</b>	0	254,591	<b>254,591</b>
<b>Total Cost of Budget Output 000007</b>	<b>5,076,509</b>	<b>2,054,962</b>	<b>7,131,471</b>	<b>6,282,694</b>	<b>2,278,829</b>	<b>8,561,524</b>



**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 Performance Monitoring						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211102 Contract Staff Salaries	333,600	0	<b>333,600</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	113,400	<b>113,400</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,600	<b>3,600</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	41,700	<b>41,700</b>	0	0	<b>0</b>
225101 Consultancy Services	0	36,000	<b>36,000</b>	0	0	<b>0</b>
227001 Travel inland	0	25,000	<b>25,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000024</b>	<b>333,600</b>	<b>219,700</b>	<b>553,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 004</b>	<b>5,410,109</b>	<b>2,274,662</b>	<b>7,684,771</b>	<b>6,282,694</b>	<b>2,278,829</b>	<b>8,561,524</b>
<b>Total Excluding Arrears</b>	<b>5,410,109</b>	<b>2,274,662</b>	<b>7,684,771</b>	<b>6,282,694</b>	<b>2,278,829</b>	<b>8,561,524</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>10,087,378</b>	<b>0</b>	<b>10,087,378</b>	<b>10,517,675</b>	<b>0</b>	<b>10,517,675</b>
<b>Total Excluding Arrears</b>	<b>10,087,378</b>	<b>0</b>	<b>10,087,378</b>	<b>10,517,675</b>	<b>0</b>	<b>10,517,675</b>
<b>Sub-SubProgramme 02 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate Affairs						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	2,668,814	0	<b>2,668,814</b>	2,686,800	0	<b>2,686,800</b>
211104 Employee Gratuity	0	537,013	<b>537,013</b>	0	658,687	<b>658,687</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,800	<b>25,800</b>	0	26,350	<b>26,350</b>
211107 Boards, Committees and Council Allowances	0	457,200	<b>457,200</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	263,507	<b>263,507</b>	0	294,063	<b>294,063</b>
212102 Medical expenses (Employees)	0	277,250	<b>277,250</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	66,000	<b>66,000</b>	0	57,000	<b>57,000</b>
221003 Staff Training	0	360,730	<b>360,730</b>	0	15,350	<b>15,350</b>
221004 Recruitment Expenses	0	45,500	<b>45,500</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	64,000	<b>64,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	319,906	<b>319,906</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,000	<b>25,000</b>	0	21,150	<b>21,150</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	200	<b>200</b>
221016 Systems Recurrent costs	0	4,000	<b>4,000</b>	0	6,000	<b>6,000</b>

**VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Corporate Affairs						
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
221017 Membership dues and Subscription fees.	0	67,308	<b>67,308</b>	0	24,625	<b>24,625</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	61,700	<b>61,700</b>
224011 Research Expenses	0	30,000	<b>30,000</b>	0	66,235	<b>66,235</b>
225101 Consultancy Services	0	246,000	<b>246,000</b>	0	75,000	<b>75,000</b>
226001 Insurances	0	130,000	<b>130,000</b>	0	0	<b>0</b>
227001 Travel inland	0	6,410	<b>6,410</b>	0	20,514	<b>20,514</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,355	<b>35,355</b>	0	38,600	<b>38,600</b>
273102 Incapacity, death benefits and funeral expenses	0	10,000	<b>10,000</b>	0	0	<b>0</b>
352899 Other Domestic Arrears Budgeting	0	0	<b>0</b>	0	3,000	<b>3,000</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>2,668,814</b>	<b>2,970,978</b>	<b>5,639,793</b>	<b>2,686,800</b>	<b>1,373,474</b>	<b>4,060,274</b>
<b>Total Cost for Department 001</b>	<b>2,668,814</b>	<b>2,970,978</b>	<b>5,639,793</b>	<b>2,686,800</b>	<b>1,373,474</b>	<b>4,060,274</b>
<b>Total Excluding Arrears</b>	<b>2,668,814</b>	<b>2,970,978</b>	<b>5,639,793</b>	<b>2,686,800</b>	<b>1,370,474</b>	<b>4,057,274</b>
<b><i>Development Budget Estimates</i></b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1621 Retooling of Public Procurement and Disposal of Public Assets Authority						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	46,000	0	<b>46,000</b>
312121 Non-Residential Buildings - Acquisition	1,992,400	0	<b>1,992,400</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	400,000	0	<b>400,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	174,000	0	<b>174,000</b>	308,000	0	<b>308,000</b>
312222 Heavy ICT hardware - Acquisition	80,000	0	<b>80,000</b>	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	0	0	<b>0</b>	12,000	0	<b>12,000</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	80,000	0	<b>80,000</b>
312235 Furniture and Fittings - Acquisition	50,000	0	<b>50,000</b>	100,000	0	<b>100,000</b>
313121 Non-Residential Buildings - Improvement	200,000	0	<b>200,000</b>	2,454,000	0	<b>2,454,000</b>
313212 Light Vehicles - Improvement	100,000	0	<b>100,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000003</i></b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Cost for Project 1621</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Excluding Arrears</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total for Sub-SubProgramme 02</b>	<b>8,636,193</b>	<b>0</b>	<b>8,636,193</b>	<b>7,060,274</b>	<b>0</b>	<b>7,060,274</b>
<b>Total Excluding Arrears</b>	<b>8,636,193</b>	<b>0</b>	<b>8,636,193</b>	<b>7,057,274</b>	<b>0</b>	<b>7,057,274</b>
<b>Grand Total Vote 153</b>	<b>23,176,566</b>	<b>0</b>	<b>23,176,566</b>	<b>24,110,988</b>	<b>0</b>	<b>24,110,988</b>

---

**VOTE: 153** Public Procurement & Disposal of Public Assets (PPDA)

---

<i>Total Excluding Arrears</i>	23,126,336	0	23,126,336	24,104,936	0	24,104,936
--------------------------------	------------	---	------------	------------	---	------------

# VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub SubProgramme 02 General Administration and Support Services</b>						
<b>Department 002 Operations</b>						
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	2,996,400	0	2,996,400	3,000,000	0	3,000,000
<b>Total Development for the Department 002</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Excluding Arrears</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Grand Total Vote</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Excluding Arrears</b>	<b>2,996,400</b>	<b>0</b>	<b>2,996,400</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

# **VOTE: 153** Public Procurement & Disposal of Public Assets (PPDA)

---

**Table V7: External Financing for the Vote**

N / A