

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 07 Private Sector Development						
01 Regulation of the Procurement and Disposal System	1,324,537	0	1,324,537	1,324,537	0	1,324,537
Total for Programme	1,324,537	0	1,324,537	1,324,537	0	1,324,537
<i>Total Excluding Arrears</i>	<i>1,324,537</i>	<i>0</i>	<i>1,324,537</i>	<i>1,324,537</i>	<i>0</i>	<i>1,324,537</i>
Programme: 16 Governance And Security						
01 Regulation of the Procurement and Disposal System	10,517,675	0	10,517,675	10,809,782	0	10,809,782
02 General Administration and Support Services	12,268,776	0	12,268,776	11,977,224	0	11,977,224
Total for Programme	22,786,451	0	22,786,451	22,787,006	0	22,787,006
<i>Total Excluding Arrears</i>	<i>22,780,399</i>	<i>0</i>	<i>22,780,399</i>	<i>22,780,399</i>	<i>0</i>	<i>22,780,399</i>
Grand Total Vote 153	24,110,988	0	24,110,988	24,111,543	0	24,111,543
<i>Total Excluding Arrears</i>	<i>24,104,936</i>	<i>0</i>	<i>24,104,936</i>	<i>24,104,936</i>	<i>0</i>	<i>24,104,936</i>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Regulation of the Procurement and Disposal System						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Capacity Building and Advisory Services	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Total Recurrent Budget Estimates for Sub-SubProgramme	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Total Excluding Arrears</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Operations	1,987,997	3,220,504	5,208,502	2,007,180	3,086,358	5,093,538
Total Recurrent Budget Estimates for Sub-SubProgramme	1,987,997	3,220,504	5,208,502	2,007,180	3,086,358	5,093,538
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	1,987,997	3,220,504	5,208,502	2,007,180	3,086,358	5,093,538
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Regulation of the Procurement and Disposal System						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 Legal and Investigations	1,057,500	898,652	1,956,152	1,057,500	871,928	1,929,428
004 Performance Monitoring	6,282,694	2,278,829	8,561,524	6,414,712	2,465,642	8,880,354
Total Recurrent Budget Estimates for Sub-SubProgramme	7,340,194	3,177,481	10,517,675	7,472,212	3,337,570	10,809,782
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	7,340,194	3,177,481	10,517,675	7,472,212	3,337,570	10,809,782
Sub SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate Affairs	2,686,800	1,373,474	4,060,274	2,535,600	1,348,087	3,883,687
Total Recurrent Budget Estimates for Sub-SubProgramme	2,686,800	1,373,474	4,060,274	2,535,600	1,348,087	3,883,687

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Total Development Budget Estimates for Sub-SubProgramme	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Total for Sub Sub Programme 02	5,686,800	1,373,474	7,060,274	5,535,600	1,348,087	6,883,687
<i>Total Excluding Arrears</i>	15,014,992	7,765,407	22,780,399	15,014,992	7,765,407	22,780,399
Grand Total Vote 153	15,954,592	8,156,396	24,110,988	15,954,592	8,156,952	24,111,543
<i>Total Excluding Arrears</i>	15,954,592	8,150,344	24,104,936	15,954,592	8,150,344	24,104,936

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 General Administration and Support Services						
Department 002 Operations						
1621 Retooling of Public Procurement and Disposal of Public Assets Authority	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Total for the Department 002	3,000,000	0	3,000,000	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Grand Total Vote	3,000,000	0	3,000,000	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	3,000,000	0	3,000,000	3,000,000	0	3,000,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,585,253	0	16,585,253	16,559,327	0	16,559,327
212 Social Contributions	1,912,610	0	1,912,610	1,907,461	0	1,907,461
221 General Use of goods and services	918,533	0	918,533	944,666	0	944,666
222 Communications	212,550	0	212,550	70,850	0	70,850
223 Utility and Property Expenses	377,082	0	377,082	407,000	0	407,000
224 Supplies and Services	71,435	0	71,435	116,145	0	116,145
225 Professional Services	175,000	0	175,000	120,000	0	120,000
226 Insurances and Licenses	268,100	0	268,100	233,200	0	233,200
227 Travel and Transport	427,773	0	427,773	589,787	0	589,787
228 Maintenance	167,600	0	167,600	239,500	0	239,500
273 Employment-related social benefits	15,000	0	15,000	15,000	0	15,000
282 Current transfers not elsewhere classified	20,000	0	20,000	10,000	0	10,000
312 Acquisition of Produced Assets	500,000	0	500,000	2,692,000	0	2,692,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,454,000	0	2,454,000	200,000	0	200,000
352 Financial Assets	6,052	0	6,052	6,607	0	6,607
Grand Total Vote 153	24,110,988	0	24,110,988	24,111,543	0	24,111,543
Total Excluding Arrears	24,104,936	0	24,104,936	24,104,936	0	24,104,936

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	12,954,592	0	12,954,592	12,954,592	0	12,954,592
211104 Employee Gratuity	3,052,811	0	3,052,811	3,052,811	0	3,052,811
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	120,650	0	120,650	114,725	0	114,725
211107 Boards, Committees and Council Allowances	457,200	0	457,200	437,200	0	437,200
212101 Social Security Contributions	1,457,450	0	1,457,450	1,457,461	0	1,457,461
212102 Medical expenses (Employees)	455,160	0	455,160	450,000	0	450,000
221001 Advertising and Public Relations	57,000	0	57,000	60,472	0	60,472
221003 Staff Training	67,850	0	67,850	86,670	0	86,670
221004 Recruitment Expenses	35,500	0	35,500	30,000	0	30,000
221007 Books, Periodicals & Newspapers	10,000	0	10,000	10,000	0	10,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	104,500	0	104,500
221009 Welfare and Entertainment	486,600	0	486,600	388,200	0	388,200
221010 Special Meals and Drinks	32,000	0	32,000	50,700	0	50,700
221011 Printing, Stationery, Photocopying and Binding	126,150	0	126,150	111,150	0	111,150
221012 Small Office Equipment	500	0	500	0	0	0
221016 Systems Recurrent costs	16,000	0	16,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	54,933	0	54,933	80,974	0	80,974
221020 Litigation and related expenses	2,000	0	2,000	2,000	0	2,000
222001 Information and Communication Technology Services.	182,500	0	182,500	40,800	0	40,800
222002 Postage and Courier	30,050	0	30,050	30,050	0	30,050
223001 Property Management Expenses	140,082	0	140,082	140,000	0	140,000
223002 Property Rates	4,000	0	4,000	4,000	0	4,000
223003 Rent-Produced Assets-to private entities	48,000	0	48,000	48,000	0	48,000
223004 Guard and Security services	46,000	0	46,000	46,000	0	46,000
223005 Electricity	124,000	0	124,000	154,000	0	154,000
223006 Water	15,000	0	15,000	15,000	0	15,000
224004 Beddings, Clothing, Footwear and related Services	5,200	0	5,200	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224010 Protective Gear	0	0	0	8,000	0	8,000
224011 Research Expenses	66,235	0	66,235	108,145	0	108,145
225101 Consultancy Services	175,000	0	175,000	120,000	0	120,000
226001 Insurances	268,100	0	268,100	233,200	0	233,200
227001 Travel inland	298,345	0	298,345	399,859	0	399,859
227004 Fuel, Lubricants and Oils	129,428	0	129,428	189,928	0	189,928
228002 Maintenance-Transport Equipment	104,000	0	104,000	111,500	0	111,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	63,600	0	63,600	128,000	0	128,000
273102 Incapacity, death benefits and funeral expenses	15,000	0	15,000	15,000	0	15,000
282102 Fines and Penalties	20,000	0	20,000	10,000	0	10,000
312221 Light ICT hardware - Acquisition	308,000	0	308,000	600,000	0	600,000
312222 Heavy ICT hardware - Acquisition	0	0	0	1,500,000	0	1,500,000
312229 Other ICT Equipment - Acquisition	12,000	0	12,000	28,500	0	28,500
312231 Office Equipment - Acquisition	80,000	0	80,000	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	100,000	0	100,000
312423 Computer Software - Acquisition	0	0	0	80,000	0	80,000
312424 Computer databases - Acquisition	0	0	0	283,500	0	283,500
313121 Non-Residential Buildings - Improvement	2,454,000	0	2,454,000	100,000	0	100,000
313212 Light Vehicles - Improvement	0	0	0	100,000	0	100,000
352882 Utility Arrears Budgeting	3,052	0	3,052	6,607	0	6,607
352899 Other Domestic Arrears Budgeting	3,000	0	3,000	0	0	0
Grand Total Vote 153	24,110,988	0	24,110,988	24,111,543	0	24,111,543
Total Excluding Arrears	24,104,936	0	24,104,936	24,104,936	0	24,104,936

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Regulation of the Procurement and Disposal System						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Capacity Building and Advisory Services						
<i>Budget Output 000023 Inspection and Monitoring</i>						
211102 Contract Staff Salaries	939,600	0	939,600	939,600	0	939,600
211104 Employee Gratuity	0	264,162	264,162	0	264,162	264,162
212101 Social Security Contributions	0	120,775	120,775	0	120,775	120,775
<i>Total Cost of Budget Output 000023</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
Total Cost for Department 001	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Total Excluding Arrears</i>	939,600	384,937	1,324,537	939,600	384,937	1,324,537
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,324,537	0	1,324,537	1,324,537	0	1,324,537
<i>Total Excluding Arrears</i>	1,324,537	0	1,324,537	1,324,537	0	1,324,537
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 02 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
212102 Medical expenses (Employees)	0	0	0	0	105,000	105,000
<i>Total Cost of Budget Output 000013</i>	0	0	0	0	105,000	105,000
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,987,997	0	1,987,997	2,007,180	0	2,007,180
211104 Employee Gratuity	0	501,795	501,795	0	581,795	581,795
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,500	24,500	0	30,660	30,660
212101 Social Security Contributions	0	339,697	339,697	0	234,898	234,898
212102 Medical expenses (Employees)	0	455,160	455,160	0	345,000	345,000
221003 Staff Training	0	52,500	52,500	0	15,000	15,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
Budget Output 000014 Administrative and Support Services						
221004 Recruitment Expenses	0	35,500	35,500	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	15,000	15,000
221009 Welfare and Entertainment	0	481,600	481,600	0	383,200	383,200
221010 Special Meals and Drinks	0	0	0	0	7,700	7,700
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	90,000	90,000
221016 Systems Recurrent costs	0	10,000	10,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	105,800	105,800	0	40,800	40,800
222002 Postage and Courier	0	30,050	30,050	0	30,050	30,050
223001 Property Management Expenses	0	140,082	140,082	0	140,000	140,000
223002 Property Rates	0	4,000	4,000	0	4,000	4,000
223003 Rent-Produced Assets-to private entities	0	48,000	48,000	0	48,000	48,000
223004 Guard and Security services	0	46,000	46,000	0	46,000	46,000
223005 Electricity	0	124,000	124,000	0	154,000	154,000
223006 Water	0	15,000	15,000	0	15,000	15,000
224004 Beddings, Clothing, Footwear and related Services	0	4,000	4,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	40,000	40,000
226001 Insurances	0	268,100	268,100	0	233,200	233,200
227001 Travel inland	0	13,240	13,240	0	9,020	9,020
227004 Fuel, Lubricants and Oils	0	129,428	129,428	0	189,928	189,928
228002 Maintenance-Transport Equipment	0	104,000	104,000	0	111,500	111,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	25,000	25,000	0	55,000	55,000
273102 Incapacity, death benefits and funeral expenses	0	15,000	15,000	0	15,000	15,000
282102 Fines and Penalties	0	0	0	0	10,000	10,000
o/w Court fines	0	0	0	0	10,000	10,000
352882 Utility Arrears Budgeting	0	3,052	3,052	0	6,607	6,607
Total Cost of Budget Output 000014	1,987,997	3,220,504	5,208,502	2,007,180	2,921,358	4,928,538

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Operations						
Budget Output 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221003 Staff Training	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
Total Cost of Budget Output 000089	0	0	0	0	60,000	60,000
Total Cost for Department 002	1,987,997	3,220,504	5,208,502	2,007,180	3,086,358	5,093,538
Total Excluding Arrears	1,987,997	3,217,453	5,205,450	2,007,180	3,079,750	5,086,930
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	5,208,502	0	5,208,502	5,093,538	0	5,093,538
Total Excluding Arrears	5,205,450	0	5,205,450	5,086,930	0	5,086,930
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Regulation of the Procurement and Disposal System						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Investigations						
Budget Output 000012 Legal and Advisory Services						
211102 Contract Staff Salaries	1,057,500	0	1,057,500	1,057,500	0	1,057,500
211104 Employee Gratuity	0	268,964	268,964	0	252,375	252,375
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,800	8,800	0	0	0
211107 Boards, Committees and Council Allowances	0	457,200	457,200	0	437,200	437,200
212101 Social Security Contributions	0	130,187	130,187	0	120,987	120,987
221003 Staff Training	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	300	300	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	20,366	20,366
221020 Litigation and related expenses	0	2,000	2,000	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	1,200	1,200	0	0	0
227001 Travel inland	0	10,000	10,000	0	19,000	19,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Legal and Investigations						
Budget Output 000012 Legal and Advisory Services						
282102 Fines and Penalties	0	20,000	20,000	0	0	0
o/w Legal fines	0	20,000	20,000	0	0	0
Total Cost of Budget Output 000012	1,057,500	898,651	1,956,151	1,057,500	871,928	1,929,428
Total Cost for Department 003	1,057,500	898,651	1,956,151	1,057,500	871,928	1,929,428
Total Excluding Arrears	1,057,500	898,651	1,956,151	1,057,500	871,928	1,929,428
Department 004 Performance Monitoring						
Budget Output 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	6,282,694	0	6,282,694	6,414,712	0	6,414,712
211104 Employee Gratuity	0	1,359,203	1,359,203	0	1,340,579	1,340,579
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	15,000	0	5,065	5,065
212101 Social Security Contributions	0	572,727	572,727	0	685,851	685,851
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221010 Special Meals and Drinks	0	32,000	32,000	0	43,000	43,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,308	15,308	0	15,308	15,308
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0
224010 Protective Gear	0	0	0	0	8,000	8,000
227001 Travel inland	0	254,591	254,591	0	352,838	352,838
Total Cost of Budget Output 000007	6,282,694	2,278,829	8,561,524	6,414,712	2,465,642	8,880,354
Total Cost for Department 004	6,282,694	2,278,829	8,561,524	6,414,712	2,465,642	8,880,354
Total Excluding Arrears	6,282,694	2,278,829	8,561,524	6,414,712	2,465,642	8,880,354
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	10,517,675	0	10,517,675	10,809,782	0	10,809,782
Total Excluding Arrears	10,517,675	0	10,517,675	10,809,782	0	10,809,782
Sub-SubProgramme 02 General Administration and Support Services						
Recurrent Budget Estimates						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate Affairs						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,686,800	0	2,686,800	2,535,600	0	2,535,600
211104 Employee Gratuity	0	658,687	658,687	0	613,900	613,900
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,350	26,350	0	4,000	4,000
212101 Social Security Contributions	0	294,063	294,063	0	294,950	294,950
221001 Advertising and Public Relations	0	57,000	57,000	0	60,472	60,472
221003 Staff Training	0	15,350	15,350	0	21,670	21,670
221008 Information and Communication Technology Supplies.	0	0	0	0	59,500	59,500
221009 Welfare and Entertainment	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	21,150	21,150	0	21,150	21,150
221012 Small Office Equipment	0	200	200	0	0	0
221016 Systems Recurrent costs	0	6,000	6,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	24,625	24,625	0	30,300	30,300
222001 Information and Communication Technology Services.	0	61,700	61,700	0	0	0
224011 Research Expenses	0	66,235	66,235	0	108,145	108,145
225101 Consultancy Services	0	75,000	75,000	0	80,000	80,000
227001 Travel inland	0	20,514	20,514	0	19,000	19,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	38,600	38,600	0	25,000	25,000
352899 Other Domestic Arrears Budgeting	0	3,000	3,000	0	0	0
Total Cost of Budget Output 000014	2,686,800	1,373,474	4,060,274	2,535,600	1,348,087	3,883,687
Total Cost for Department 001	2,686,800	1,373,474	4,060,274	2,535,600	1,348,087	3,883,687
Total Excluding Arrears	2,686,800	1,370,474	4,057,274	2,535,600	1,348,087	3,883,687
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1621 Retooling of Public Procurement and Disposal of Public Assets Authority						
Budget Output 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	46,000	0	46,000	60,000	0	60,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	48,000	0	48,000

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1621 Retooling of Public Procurement and Disposal of Public Assets Authority						
Budget Output 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	308,000	0	308,000	600,000	0	600,000
312222 Heavy ICT hardware - Acquisition	0	0	0	1,500,000	0	1,500,000
312229 Other ICT Equipment - Acquisition	12,000	0	12,000	28,500	0	28,500
312231 Office Equipment - Acquisition	80,000	0	80,000	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	100,000	0	100,000
312423 Computer Software - Acquisition	0	0	0	80,000	0	80,000
312424 Computer databases - Acquisition	0	0	0	283,500	0	283,500
313121 Non-Residential Buildings - Improvement	2,454,000	0	2,454,000	100,000	0	100,000
313212 Light Vehicles - Improvement	0	0	0	100,000	0	100,000
Total Cost of Budget Output 000003	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Total Cost for Project 1621	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Total Excluding Arrears	3,000,000	0	3,000,000	3,000,000	0	3,000,000
Total for Sub-SubProgramme 02	7,060,274	0	7,060,274	6,883,687	0	6,883,687
Total Excluding Arrears	7,057,274	0	7,057,274	6,883,687	0	6,883,687
Grand Total Vote 153	24,110,988	0	24,110,988	24,111,543	0	24,111,543
Total Excluding Arrears	24,104,936	0	24,104,936	24,104,936	0	24,104,936

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V7: External Financing for the Vote

VOTE: 153 Public Procurement & Disposal of Public Assets (PPDA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142211	Registration fees for Documents and Businesses	1.000	1.000
Total		1.000	1.000