-	ojects Annual Workplan Outputs	
Programme:	14 PUBLIC SECTOR TRANSFORMATION	
SubProgramme:	01 Strengthening Accountability	
Sub-SubProgramme:	01 Public Service Selection and Recruitment	
Department:	004 Selection Systems Department (SSD)	
Workplan Outputs for l	FY2022/23	
FY2022/23		
Approved Budget, Plan	ned Outputs (Quantity and Location)	
Budget Output: 390026 De	evelopment of Selection tools	
Risk register in place.		
Selection manuals and guide Total Budget Output Cost		123,438.857
Wage		11,958.800
NonWage		111,480.057
AIA		0.000
Total For Department(Ush	ns Thousand):	123,438.857
Wage		11,958.800
NonWage		11,958.800
AIA		0.000
Department:	001 Guidance and Monitoring	
Workplan Outputs for l	FY2022/23	
FY2022/23		
Approved Budget, Plan	ned Outputs (Quantity and Location)	
Budget Output: 000043 Ca	apacity building	
Performance audits of 145 I	DSC conducted and reports produced	
Sensitise 145 DSCs on perfe	ormance standards	
Have 5 performance standar	rds and minimum conditions reviewed	
Total Budget Output Cost	(Ushs Thousand):	422,906.416
Wage		51,542.941
NonWage		371,363.475
AIA		0.000
Budget Output: 000049 Re	ecruitment services	
95 percent of disciplinary ca	ases received are concluded within a financial year	

95 percent of disciplinary cases received are concluded within a financial year

100 Percent of appeals of DSC decisions handled

Total Budget Output Cost(Ushs Thousand): 94,830.526 Wage 38,657.206 NonWage 0.000 Total For Department(Ushs Thousand): \$17,736.942 Wage 90,200.147 NonWage 90,200.147 MA 0.000 Department: 003 Internal Audit Department Workplan Outputs for FY2022/23 0.000 FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) 53,219.064 Wage 11,219.064 NonWage 24,000.000 AlA 0.000 Department: 002 Finance and Administration Wage 11,219.064 NonWage 11,219.064 NonWage 11,219.064 NonWage 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 FY2022/23	Two trainings and support supervision to entities conducted	
NonWage 56,173,320 AIA 0,000 Total For Department(Ushs Thousand): \$17,736,942 Wage 90,200,147 NonWage 90,200,147 AIA 0,000 Department: 003 Internal Audit Department Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) 35,219,064 Wage 11,219,064 NonWage 24,000,000 IA 0,000 Total Budget Output Cost(Ushs Thousand): 35,219,064 Wage 11,219,064 NonWage 24,000,000 IA 0,000 Total Budget Output Cost(Ushs Thousand): 35,219,064 Wage 11,219,064 NanWage 11,219,064 IA 0,000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output Cost(Ushs Thousand):		94,830.526
AIA 0.000 Total For Department(Ushs Thousand): \$17,736.942 Wage 90.200.147 NonWage 90.200.147 AIA 0.000 Department: 003 Internal Audit Department Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000001 Audit and Risk Management Quarterly Internal Audit Reports produced 35,219.064 Wage 11,219.064 NonWage 24,000.000 AIA 0.000 Department(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 24,000.000 AIA 0.000 Total For Department(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 11,219.064 NonWage 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quan	Wage	38,657.206
Total For Department(Ushs Thousand):\$17,736.942Wage90,200.147NonWage90,200.147AIA0.000Department:003 Internal Audit DepartmentWorkplan Outputs for FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output : 000001 Audit and Risk ManagementQuarterly Internal Audit Reports producedTotal Budget Output Cost(Ushs Thousand):35,219.064WageNonWageAIA0.000Department(Ushs Thousand):35,219.064WageNonWageAIA0.000Ital Budget Output Cost(Ushs Thousand):35,219.064WageNonWageAIA0.000Department(Ushs Thousand):35,219.064WageNonWage11,219.064AIA0.000Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output Cost(Ushs Thousand):20,000,000Wage0.0000Wage0.0000Wage0.0000Wage0.0000Wage0.0000Markele Output Cost(Ushs Thousand):20,000,000Wage0.0000Wage0.0000Markele Output Cost(Ushs Thousand):20,000,000 <td>NonWage</td> <td>56,173.320</td>	NonWage	56,173.320
Wage90,200.147NonWage90,200.147AIA0.000Department:Workplan Outputs for FY2022/23FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output: 000001 Audit and Risk ManagementQuarterly Internal Audit Reports producedTotal Budget Output Cost(Ushs Thousand):35,219.064WageNonWageAlA0.000Total For Department(Ushs Thousand):35,219.064WageNonWage11,219.064NonWageAlA0.000Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output Cost(Ushs Thousand):20,000.000Approved Budget, Planned Outputs ServicesTotal Budget Output Cost(Ushs Thousand):20,000.000NonWage11,219.044NonWage20,000.000Approved Budget, Planned Outputs (Quantity and Location)Budget Output:0000 NonWage001Vage002NonWage002Approved Budget, Planned Output ServicesTotal Budget Output Cost(Ushs Thousand):20,000.000NonWage0.000NonWage0.000NonWage0.000NonWage0.000 <th>AIA</th> <th>0.000</th>	AIA	0.000
NonWage90,200.147AIA0.000Department:003 Internal Audit DepartmentWorkplan Outputs for FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output: 000001 Audit and Risk ManagementQuarterly Internal Audit Reports producedTotal Budget Output Cost(Ushs Thousand):35,219.064NonWageAlA0.000Total For Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23FY2022/23FY2022/23FY2022/23FY2022/23Total Budget Output Cost(Ushs Thousand):User for Privation of the Statistication of the StatisticationWorkplan Outputs for FY2022/23FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output Cost(Ushs Thousand):20,000.000NorWage0.001Approved Budget, Planned Outputs (Quantity and Location)Budget Output: 00007 Procurement and Disposal ServicesTotal Budget Output Cost(Ushs Thousand):20,000.000NorWage0001NorWage0.002NorWage0.003NorWage0.004NorWage0.005NorWage0.000NorWage0.000NorWage0.000NorWage0.000NorWage0.000NorWage0.000NorWage	Total For Department(Ushs Thousand):	517,736.942
AIA 0.000 Department: 003 Internal Audit Department Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000001 Audit and Risk Management Quarterly Internal Audit Reports produced Total Budget Output Cost(Ushs Thousand): 35,219,064 NonWage 24,000,000 AIA 0,000 Total For Department(Ushs Thousand): 35,219,064 Wage 11,219,064 NonWage 0,000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 Internal Audit and Location) FY2022/23 Internate and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000,000 Wage 0,000 NonWage 0,000	Wage	90,200.147
Department: 003 Internal Audit Department Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 00001 Audit and Risk Management Quarterly Internal Audit Reports produced 35,219.064 Wage 11,219.064 NonWage 24,000.000 AIA 0.000 Total Budget Output Cost(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 11,219.064 NonWage 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 NonWage 0.000 Norkgae 0.000 Norkgae 0.000 Morkplan Outputs for FY2022/23 E Fry2022/23 C Approved Budget, Output Cost(Ushs Thousand): 20,000.000 NonWage 0.000 NonWage <td< td=""><td>NonWage</td><td>90,200.147</td></td<>	NonWage	90,200.147
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FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 00001 Audit and Risk Management	Department: 003 Internal Audit Department	
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Budget Output: 000001 Audit and Risk Management Quarterly Internal Audit Reports produced Total Budget Output Cost(Ushs Thousand): 35,219,064 Wage 11,219,064 NonWage 24,000,000 AIA 0,000 Total For Department(Ushs Thousand): 35,219,064 Wage 11,219,064 NonWage 24,000,000 AIA 0,000 Total For Department(Ushs Thousand): 35,219,064 Wage 11,219,064 NonWage 11,219,064 NonWage 11,219,064 MA 0,000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000,000 Wage 0,000 NonWage 0,000 Approved Budget, Planned Outputs (Quantity and Location) Budget Output Cost(Ushs Thousand): Wage 0,000 NonWage 0,000 NonWage	FY2022/23	
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Total Budget Output Cost(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 24,000.000 AIA 0.000 Total For Department(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 11,219.064 NonWage 11,219.064 NonWage 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000	Budget Output: 000001 Audit and Risk Management	
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NonWage 24,000.000 AIA 0.000 Total For Department(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 11,219.064 NonWage 11,219.064 AIA 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 00007 Procurement and Disposal Services 20,000.000 Wage 0.000 NonWage 0.000	Total Budget Output Cost(Ushs Thousand):	35,219.064
AIA 0.000 Total For Department(Ushs Thousand): 35,219,064 Wage 11,219.064 NonWage 11,219.064 AIA 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 Nage 0.000 AIA 0.000	Wage	11,219.064
Total For Department(Ushs Thousand): 35,219.064 Wage 11,219.064 NonWage 11,219.064 AIA 0.000 Department: 002 Finance and Administration Workplan Outputs for FY2022/23 7 FY2022/23 2 Approved Budget, Planned Outputs (Quantity and Location) 20,000.000 Budget Output: 00007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 NonWage 0.000	NonWage	24,000.000
Wage11,219.064NonWage11,219.064AIA0.000Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output: 000007 Procurement and Disposal ServicesTotal Budget Output Cost(Ushs Thousand):20,000.000Wage0.000NonWage20,000.000AIA0.000	AIA	0.000
NonWage11,219.064AIA0.000Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23Proved Budget, Planned Outputs (Quantity and Location)Budget Output:00007 Procurement and Disposal ServicesTotal Budget Output Cost(Ushs Thousand):Wage0.000NonWage0.000AlA0.000	Total For Department(Ushs Thousand):	35,219.064
AIA0.000Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23FY2022/23FY2022/23ServicesBudget Output:000007 Procurement and Disposal ServicesTotal Budget Output Cost(Ushs Thousand):20,000.000Wage0.000NonWage0.000AIA0.000	Wage	11,219.064
Department:002 Finance and AdministrationWorkplan Outputs for FY2022/23FY2022/23Approved Budget, Planned Outputs (Quantity and Location)Budget Output:000007 Procurement and Disposal ServicesTotal Budget Output Cost(Ushs Thousand):20,000.000Wage0.000NonWage20,000.000AIA0.000	NonWage	11,219.064
Workplan Outputs for FY2022/23 FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 NonWage 20,000.000 AIA 0.000	AIA	0.000
FY2022/23 Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 NonWage 20,000.000 AIA 0.000	Department:002 Finance and Administration	
Approved Budget, Planned Outputs (Quantity and Location) Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 NonWage 20,000.000 AIA 0.000	Workplan Outputs for FY2022/23	
Budget Output: 000007 Procurement and Disposal Services Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 NonWage 20,000.000 AIA 0.000	FY2022/23	
Total Budget Output Cost(Ushs Thousand): 20,000.000 Wage 0.000 NonWage 20,000.000 AIA 0.000	Approved Budget, Planned Outputs (Quantity and Location)	
Wage 0.000 NonWage 20,000.000 AIA 0.000	Budget Output: 000007 Procurement and Disposal Services	
Wage 0.000 NonWage 20,000.000 AIA 0.000	Total Budget Output Cost(Ushs Thousand):	20,000 000
NonWage 20,000.000 AIA 0.000		
AIA 0.000		
		,
		5.000

Total Budget Output Cost(Ushs Thousand):	111,000.000
Wage		0.000
NonWage		111,000.000
AIA		0.000
Total For Department(Ush	s Thousand):	131,000.000
Wage		0.000
NonWage		0.000
AIA		0.000
SubProgramme:	02 Government Structures and Systems	
Sub-SubProgramme:	01 Public Service Selection and Recruitment	
Department:	002 Finance and Administration	
Workplan Outputs for I	FY2022/23	
FY2022/23		
Approved Budget, Plan	ned Outputs (Quantity and Location)	
Budget Output: 000014 Ad	Iministrative and Support Services	
	ncluding the Constitution, Public Service Act, Public Service Commission Act, Pu stablishment of service commissions for local governments	iblic Service Commission Regulations,
Total Budget Output Cost(Ushs Thousand):	4,909,037.999
Wage		2,764,652.999
NonWage		2,144,385.000
AIA		0.000
Total For Department(Ush	s Thousand):	4,909,037.999
Wage		2,764,652.999
NonWage		2,764,652.999
AIA		0.000
SubProgramme:	03 Human Resource Management	
Sub-SubProgramme:	01 Public Service Selection and Recruitment	
Department:	004 Selection Systems Department (SSD)	
Workplan Outputs for I	• • • · · ·	
FY2022/23		
Approved Budget, Plan	ned Outputs (Quantity and Location)	
Budget Output: 320014 Ex	aminations and Assessments	
commissions equipped with	accistiva davisas	

commissions equipped with assistive devises

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Job specifications angled	
Competence based recruitment system instituted in the Public Service.	
Jobs with profiles competencies	
interviews assessment tools and guidelines	
capacity of central government service commissions in competence on based recruitment	
Evaluation report on performance and career progression of staff	
Total Budget Output Cost(Ushs Thousand):	428,755.722
Wage	47,835.504
NonWage	380,920.218
AIA	0.000
Total For Department(Ushs Thousand):	428,755.722
Wage	47,835.504
NonWage	47,835.504
AIA	0.000
Department: 001 Guidance and Monitoring	
Workplan Outputs for FY2022/23	
FY2022/23	
Approved Budget, Planned Outputs (Quantity and Location)	
Budget Output: 000043 Capacity building	
Conduct training for 500 members of the District Sevice commissions	
Total Budget Output Cost(Ushs Thousand):	512,758.709
Wage	219,057.500
NonWage	293,701.209
AIA	0.000
Budget Output: 000049 Recruitment services	
Have at least 68 DLGs with fully constituted DSC	
Total Budget Output Cost(Ushs Thousand):	301,622.770
Wage	128,857.353
NonWage	172,765.417
AIA	0.000
Total For Department(Ushs Thousand):	814,381.479
Wage	347,914.853
NonWage	347,914.853
AIA	0.000
Department:002 Finance and Administration	

Workplan Outputs for FY2022/23

FY2022/23	
Approved Budget, Planned Outputs (Quantity and Location)	
Budget Output: 000005 Human Resource Management	
Total Budget Output Cost(Ushs Thousand):	1,376,901.044
Wage	0.000
NonWage	1,376,901.044
AIA	0.000
Budget Output: 000003 Facilities Management	
Total Budget Output Cost(Ushs Thousand):	10,000.000
Wage	0.000
NonWage	10,000.000
AIA	0.000
Budget Output: 000014 Administrative and Support Services	
Total Dudgat Autout Cast(Uska Thousand).	280.000.000
Total Budget Output Cost(Ushs Thousand):	280,000.000
Wage	0.000
NonWage	280,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,666,901.044
Wage	0.000
NonWage	0.000
AIA Project: 1674 Retooling of Public Service Commission	0.000
Workplan Outputs for FY2022/23	
FY2022/23	
Approved Budget, Planned Outputs (Quantity and Location)	
Budget Output: 000003 Facilities Management	
Total Budget Output Cost(Ushs Thousand):	2,134,222.142
GoU	2,134,222.142
Ext Fin	0.000
AIA	0.000

Vote:	146 Public Service Commission (PSC)	
Vote:	146 Public Service Commission (PSC)

Total For Project(Ushs Th	ousand):	2,134,222.142
GoU		2,134,222.142
Ext Fin		0.000
AIA		0.000
SubProgramme:	04 Decentralization and Local Economic Development	
Sub-SubProgramme:	01 Public Service Selection and Recruitment	
Department:	001 Guidance and Monitoring	
Workplan Outputs for I	FY2022/23	
FY2022/23		
Approved Budget, Plan	ned Outputs (Quantity and Location)	
Budget Output: 000043 Ca	apacity building	
Conduct semi annual and an	nual monitoring of staffing levels	
Total Budget Output Cost	(Ushs Thousand):	10,858.934
Wage		0.000
NonWage		10,858.934
AIA		0.000
Budget Output: 000049 Re	ecruitment services	
95 percent of the critical pos	sitions at the local governments filled.	
Total Budget Output Cost	(Ushs Thousand):	177,222.759
Wage		0.000
NonWage		177,222.759
AIA		0.000
Total For Department(Ush	is Thousand):	188,081.693
Wage		0.000
NonWage		0.000
AIA		0.000